# public
# accounts
# 1983-84

## volume 1 — financial statements

MANITOBA

for the year ended March 31, 1984

TO THE HONOURABLE PEARL McGONIGAL
Lieutenant-Governor of the Province of Manitoba.

May It Please Your Honour:

The undersigned has the honour to present the Public Accounts of the Province of Manitoba for the year ended 31st March, 1984.

VIC SCHROEDER
Minister of Finance

Office of the Minister of Finance,
16th November, 1984.

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## INTRODUCTION TO THE PUBLIC ACCOUNTS OF MANITOBA

The Public Accounts of the Province of Manitoba are prepared by statutory requirement, in accordance with the Financial Administration Act, which is Chapter F55 of the Continuing Consolidation of the Statutes of Manitoba.

The Public Accounts are organized as follows:

### VOLUME 1 — FINANCIAL STATEMENTS:

**Accounting Policies** are detailed at the beginning of this volume.

**Section 1** includes the main Financial Statements for the year ended March 31, 1984.

**Section 2** includes the Schedules which provide the supporting detail for the Assets and Liabilities as shown on the statement of Operating Fund Assets and Liabilities as at March 31, 1984.

**Section 3** reports on the debt of the Province, both direct and guaranteed.

**Section 4** provides detailed Revenue and Expenditure statements on the operation of the Government.

**Section 5** provides information on the Trust Operations of the Government, including detailed Trust Fund Statements.

**Section 6** outlines the operation of other miscellaneous funds.

### VOLUME 2 — SUPPLEMENTARY INFORMATION:

This volume provides details of Salaries and Wages paid to Employees, Cash Paid to Corporations, Firms, Individuals, Municipalities, Cities, Towns and Villages and Payments from Departmental Appropriations during the fiscal year.

Vic Schroeder
Minister of Finance

# REPORT OF THE PROVINCIAL AUDITOR ON THE CONSOLIDATED FUND FINANCIAL STATEMENTS IN THE PUBLIC ACCOUNTS OF MANITOBA

I report that the Consolidated Fund financial statements together with the supporting data and explanatory notes included in the Public Accounts have been examined under my direction for the fiscal year ended March 31, 1984. The examination was made in accordance with generally accepted auditing standards and included such inquiries, tests and other procedures as were considered necessary to enable me to report as required by section 14 of The Provincial Auditor's Act.

The subtotal on the statement of Summary of Revenue and Expenditure for the fiscal year ended March 31, 1984 stated as Excess of Expenditure Over Revenue of $428,949,282 ($434,647,385 for March 31, 1983) compares with the final amount shown in last year's statement and consistently reflects the excess of expenditure over revenue in accordance with the stated accounting policies. The final amount shown in this year's statement stated as Net Operating Deficit of $165,461,188 for the year ended March 31, 1984 ($196,658,643 for March 31, 1983) does not take into account such major operating costs as either the depreciation of capital assets or a sinking fund provision for the repayment of debt and, therefore, does not realistically reflect the net operating deficit. As a result, I am not in a position to agree with the fairness of this presentation.

The accounting policies — Application II Expenditure states: "The Allowance for Losses on Realization of Assets is not charged to an appropriation. This amount, which represents an estimate of the change in recoverable value of the loans, advances and investments in Crown Corporations, Agencies, Boards and Commissions during the fiscal year, is not shown on the Statement of Revenue and Expenditure. It is reported on the statement that discloses the Excess of Liabilities Over Recorded Assets unless there is a legal realization of the loss, in which case the final write off of the loan, advance or investment will be disclosed after the operating results on the Summary of Revenue and Expenditure. The final write off of the loan, advance or investment will be detailed as to the year in which the allowance was recorded". Investments in the Manitoba Forestry Resources Ltd. of $51,270,793, for which an allowance was previously provided, were written off by Order-in-Council dated November 30, 1983. This amount, which was written off, was not disclosed as an addition after the operating results on the Summary of Revenue and Expenditure but in Note 1 of this statement. The amount written off was reflected in the statement of Excess of Liabilities Over Recorded Assets as a prior years' adjustment.

In my opinion, except for the matters referred to in the preceding two paragraphs, the Consolidated Fund financial statements, together with the supporting data and explanatory notes in the Public Accounts, fairly present information in accordance with the accounting policies of the Government stated in the Public Accounts on a basis consistent with that of the preceding year, except for the adjustments for public schools support grants, provincially collected taxes and payments under the Insulation Loan Program as explained in Accounting Policies Application VI-a) b) and c). I agree with the accounting adjustments. The effect of these adjustments on a retro-active basis is a reduction of the excess of expenditure over revenue for the year ended March 31, 1984 by $12,095,532.

W. K. Ziprick, C.A.,
Provincial Auditor.

October 31, 1984,
Winnipeg, Manitoba.

# GOVERNMENT OF THE PROVINCE OF MANITOBA

# ACCOUNTING POLICIES—STATEMENT AND APPLICATION

## STATEMENT

The basic accounting policies followed by the Government of Manitoba, which have been applied in the preparation of these Public Accounts, are summarized below. These policies have been developed and are applied in accord with the provisions of the Financial Administration Act, which is Chapter F55 of The Continuing Consolidation of The Statutes of Manitoba. Further information regarding their application to the financial transactions of the Government is provided in the section entitled "Application".

## I. THE ACCOUNTING ENTITY

The financial transactions of the Government are recorded in "The Consolidated Fund ". The activities of The Consolidated Fund are divided into the "Operating Fund", which records the operational activities of the Government, and the "Trust Fund", which records the trust administration function.

Financial statements prepared for the "Operating Fund" report amounts received as Government revenue, expenditure on Government programs, the lending and investment of Government funds and the borrowing and repayment of debt. Financial statements prepared for the "Trust Fund" report the activities in the various categories of trust money administered by the Government.

The financial operations of the provincial Crown Corporations, Agencies, Boards and Commissions are reflected in The Consolidated Fund to the extent that:

1) They receive money from or pay money to the Government.
2) Any deficits they incur are adjusted against the amounts loaned, advanced or invested in them by the Government.

## II. CASH BASIS OF ACCOUNTING

### A REVENUE

i) Revenue, with the exception of provincially collected tax revenue, shared-cost receipts and Canada-Manitoba Fiscal Arrangements, is ordinarily recorded on a cash basis. Accordingly, all money received by Departments on or before March 31 is included in the revenue for the fiscal year, provided that it is deposited with the Minister of Finance prior to the fifteenth day of April, immediately following.

ii) Provincially collected taxes received by the Government in April with respect to collections made by Agents during March are recorded as revenue for the fiscal year just ended. These amounts are recorded as an account receivable from these Agents as at March 31.

iii) Money received pursuant to shared-cost agreements and arrangements that extend over more than one fiscal year is recorded as revenue in each fiscal year in proportion to the related expenditure made in the respective year. Accordingly, the uncollected balance of the shared-cost claims related to the fiscal year being reported will be included in the revenue of that fiscal year.

iv) Revenue and expenditure are recorded in gross amounts (referred to as the Gross Accounting Concept) with the exception of the Municipal Share of Individual and Corporation Income Taxes, which is paid to Municipalities in accordance with the Provincial-Municipal Tax Sharing Act and is not recorded as revenue by the Government.

v) Recoveries from Crown Corporations and Government Agencies of the debt servicing costs on self-supporting debt and certain investment income are recorded as a reduction of Public Debt expenditure.

### B EXPENDITURE

Expenditure is recorded on a cash basis, modified to allow an additional forty-five days after the end of the fiscal year for the processing of payments pertaining to that fiscal year. Salaries and wages, however, are charged to the fiscal year in which they are paid. As well, an accrual is made to March 31st for interest payable on bonds, debentures and other long term debt.

## III. ASSETS AND LIABILITIES

1. The assets and liabilities reported in the financial statements are financial claims consisting of assets which are claims by the Government on other parties and liabilities which are claims by other parties on the Government.
2. Expenditure for the acquisition and/or construction of physical assets together with inventories and other deferred expenditures is not considered to differ from any other service to the Public and accordingly is treated as operating expenditure of the year in which the expenditure is made. Since such expenditure does not represent financial claims on others, it is not reported as an asset at fiscal year-end. This does not negate the fact that the Government has substantial holdings of physical assets such as buildings, highways, education and health facilities, which may tend to appreciate in value over time.
3. Amounts loaned, advanced or invested in Crown Corporations, Agencies, Boards and Commissions are subject to annual revaluation. An Allowance For Losses On Realization Of Assets is provided and is adjusted annually to reflect the estimated change in value of these assets.

4. Bonds, debentures and other long term debt are recorded as liabilities at the par value of such securities and any discount, premium or commission expense is treated as an expenditure of the year in which it is incurred. For foreign issues, the par value is converted to Canadian Funds at the exchange rate in effect at the date of issue, or the actual conversion rate of the proceeds. Sinking funds are maintained in accordance with the legal requirements of the debt instruments and the Financial Administration Act.

## IV. GUARANTEED AND INDIRECT LIABILITIES

In addition to having direct debt, the Government also acts as a guarantor of securities issued by various other entities. The debt guaranteed pertaining to Crown Corporations, Agencies, Boards and Commissions is largely self-supporting. Other guaranteed debt for schools, universities and hospitals is serviced in whole or in part from appropriations of the Consolidated Fund. Legislation requires the maintenance of Sinking Funds for the retirement of the debt of most Crown Corporations, Agencies, Boards and Commissions. These Sinking Funds are maintained by the Minister of Finance through annual contributions from the Crown Corporation, Agency, Board or Commission to whom the debt applies and are held in the Trust Fund.

Other Contingent Liabilities that result from other financial activities of the Government are also reported annually in the Public Accounts.

## APPLICATION

The following outlines the application of these accounting policies to the financial transactions of the Government:

### I. REVENUE

The revenue of the fiscal year is generally the amount received during the fiscal year. Exceptions are made for provincially collected taxes, shared-cost receipts, and Revenue from the Government of Canada, which are subject to the following additional practices:

a) Provincially collected taxes received by the Government in April with respect to collections made by Agents during March are recorded as revenue for the fiscal year just ended. These amounts are recorded as an account receivable from these Agents as at March 31.

b) Where, pursuant to an agreement or arrangement, money is received in advance relating to projects for which expenditure is to be made in more than one fiscal year, the money is deemed to have been received in each fiscal year in proportion to the related expenditure made in the respective fiscal year. A statement of the amounts not taken into Revenue (Deferred Revenue) is included in Section 4 of the Public Accounts.

c) It is the practice to show the uncollected balance of claims related to shared-cost agreements with the Government of Canada as an accounts receivable at March 31. This accrual is made in order that the revenue from this source is recorded in proportion to the related expenditure incurred in the fiscal year.

d) An additional practice is in effect regarding revenue from the Government of Canada under the Canada-Manitoba Fiscal Arrangements. The accounts are kept open until June 30 to reflect any adjustments to this revenue for the fiscal year just ended that the Government of Manitoba may become aware of before that date. Since this is the Government's largest single source of revenue, this practice is considered necessary to show the financial condition of the Government in the most accurate manner possible.

### II. EXPENDITURE

The expenditure of the fiscal year is essentially the payments made from appropriations during the fiscal year and for a subsequent forty-five day period after March 31. The accounts remain open during this period to allow processing time for expenditure pertaining to the fiscal year just ended.

An exception to this procedure is made for the interest cost on the long-term debt of the Government. In this regard, an accrual is made to March 31st for the interest payable on bonds, debentures and other long term debt. In the case of foreign issues, the accrual is based on the exchange rate that was recorded at the time of debt issue. There is no provision made for the fluctuation of foreign currencies between the debt issue dates and the interest payment dates.

The Allowance For Losses On Realization Of Assets is not charged to an appropriation. This amount, which represents an estimate of the change in recoverable value of the loans, advances and investments in Crown Corporations, Agencies, Boards and Commissions during the fiscal year, is not shown on the Statement of Revenue and Expenditure. It is reported on the statement that discloses the Excess of Liabilities Over Recorded Assets unless there is a legal realization of the loss, in which case the final write off of the loan, advance or investment will be disclosed after the operating results on the Summary of Revenue and Expenditure. The final write off of the loan, advance or investment will be detailed as to the year in which the allowance was recorded.

Payments made by the Government for the purposes of acquiring property or physical assets are classified in a separate category of expenditure called "Expenditures Related to Capital Assets" and are defined as follows:

a) Expenditures for property of all kinds, both real property and chattels, purchased or self-constructed for use by Government that are deemed to have an economic life in excess of one year.

b) Expenditures for projects or activities which entail major renewals, modification or modernization by own labour forces or on behalf of the Government. The expenditures should significantly prolong the expected economic life of the asset.

c) The principal portion of a debt repayment when the debt was incurred to acquire a physical asset and the acquisition cost of the physical asset was not previously reflected in the consolidated fund as an expenditure.

d) Grants or assistance payments to municipalities, school divisions, external agencies, commercial organizations and private individuals which are known to be for the purchase, construction or improvement of physical assets.

## III. ASSETS AND LIABILITIES

The statement of Assets and Liabilities is prepared in accordance with the following practices:

### 1. TEMPORARY INVESTMENTS

This category includes securities held as a result of the investment of the Government's cash flow and is generally comprised of money market instruments such as term deposits and negotiable securities which are intended to be held for a short term. All investments are shown at cost.

### 2. ADVANCES AND OTHER RECEIVABLES

Advances to Crown Corporations, Agencies, Boards and Commissions, which are generally interest bearing, are shown under this heading as well as financial claims on the Government of Canada and other parties. Amounts due within one year of the statement date are shown as "Current Amounts" and all others are classified as "Not Current". Balances under the advances category are not separated into a current portion and non-current portion even though repayment schedules may exist for some of these items. The Sinking Funds provided by Crown Corporations, Agencies, Boards and Commissions for repayment of the debt issued to fund advances to these entities are deducted from the advances.

Certain of the Crown Corporations are charged with a responsibility for administering Government programs for which they receive funds from Government appropriations. These funds are applied by the Corporation towards the program administration cost, including, in some cases, a portion of the interest they are charged on these advances. The principal repayment and/or interest charges for certain of the advances are dependent on total or partial funding from future appropriations of the Operating Fund.

### 3. LONG-TERM INVESTMENTS

The majority of the Province's long-term investments consist of shares and debentures of Crown Corporations. These investments are carried at cost which does not reflect the realizable value of the investments. Any decrease in the estimated realizable value is provided for in the Allowance For Losses On Realization Of Assets, which is described in the next paragraph.

### 4. ALLOWANCE FOR LOSSES ON REALIZATION OF ASSETS

An allowance is provided for decreases in the value of loans, advances and investments and is adjusted annually for changes that may occur in the estimated realizable value of these assets. The allowance is intended to provide for the accumulated deficits of the Crown Corporations, Agencies, Boards and Commissions in which the Government has invested money by way of loans, advances or purchases of shares. The valuation is based on the most recent audited financial statements applicable to the fiscal year being reported that are available at the time of publication of the Public Accounts. If the Government has more than one type of investment in an organization (eg. common shares, preferred shares and debentures), the accumulated deficit is assigned against the investments in order of priority on liquidation.

### 5. SERIAL DEBENTURES OF SCHOOL DIVISIONS AND DISTRICTS, TRANSFERRED FROM THE MANITOBA SCHOOL CAPITAL FINANCING AUTHORITY

The School Capital Financing Authority Act was repealed effective April 1, 1983 at which date all investments and money held by the Authority, as well as debt payable by the Authority, were assumed by the Government. The investments transferred to the Government consist of serial debentures issued by school divisions and districts for which the Government is primarily responsible for repayment. Accordingly, an annual appropriation is made in the Consolidated Fund to cover the principal and interest costs of these debentures.

The cash drawn from this appropriation for the required annual principal repayments is transferred to the Province's sinking fund where it will be used for repayment of the debt assumed from the authority. A similar treatment would be accorded any proceeds from the sale of the school debentures.

### 6. EXCESS OF LIABILITIES OVER RECORDED ASSETS

This account represents the difference between liabilities which are financial claims owing by the Government, and recorded assets, which are financial claims receivable by the Government. Since the physical assets and materials inventories of the Government do not constitute a financial claim receivable by the Government, they are not considered in the determination of this balance.

### 7. AMOUNT OWING TO TRUST FUND

A large portion of this money has been deposited with the Minister of Finance in accordance with the terms of the legislation regulating the management of sinking funds and surplus cash of Crown Corporations, Agencies, Boards and Commissions, but is not specifically invested. Such deposits are accorded a market rate of interest.

### 8. BANK OVERDRAFT AND PROMISSORY NOTES

This category represents the net overdraft in Government bank accounts adjusted for cheques issued prior to and not presented for payment at March 31 and for cash in transit. Short term promissory notes are issued in lieu of increasing bank overdraft or liquidating investments to accommodate fluctuations in the cash flow cycle and are therefore considered together with the bank overdraft. Cheques issued subsequent to March 31 but chargeable to the fiscal year just ended are described in the next category.

### 9. ACCOUNTS PAYABLE, ACCRUED CHARGES AND FUNDS SUBJECT TO CALL

Cheques issued during the forty-five day period after March 31, in payment for goods and services pertaining to the fiscal year just ended are shown as accounts payable rather than as outstanding cheques.

Accrued charges represent the accrual of interest on provincial securities.

Funds subject to call consist in part of money received from the Government of Canada that will not be taken into revenue until earned. This was earlier described as Deferred Revenue in paragraph 1b). As well, this category includes the liability for uninvested cash belonging to the Provincial Sinking Fund. This cash is designated as part of the Provincial Sinking Fund and must be kept available for investment.

### 10. BONDS, DEBENTURES AND OTHER LONG TERM DEBT

This category includes bonds, debentures, secured loans from the Government of Canada, treasury bills and notes. Securities issued in Canadian Funds are recorded at par value. Securities issued in foreign funds are recorded at the Canadian Dollar equivalent of the par value based on the actual conversion of the proceeds or at the exchange rate in effect at the date of issue if conversion does not take place at issue date. Securities payable in foreign funds issued for the purpose of refunding other issues payable in the same currency are recorded at the Canadian Dollar equivalent of the par value at the date of issue.

The Government is required, by legislation, to determine the Canadian Dollar equivalent of provincial securities issued in foreign currencies or units of monetary value at March 31st of each year. The amount determined must be published in the Public Accounts as information regarding the current valuation of this foreign debt. This statement is included in Section 3 of the Public Accounts.

### 11. SINKING FUNDS PROVIDED

Sinking Funds are maintained in accordance with the legal requirements of the debt instruments and the Financial Administration Act. Money is allocated annually to these sinking funds on the following basis:

a) A sum equal to 3% of the aggregate amount of general purpose debt, in Canadian Dollars, outstanding at the end of the preceding fiscal year; and

b) All earnings derived from investing the sinking fund.

In addition principal repayments of advances which are funded by the issue of provincial securities are deposited to the sinking fund provided that the principal repayments are made prior to the maturity date of such securities.

The total shown for sinking funds also includes sinking fund money provided by Crown Corporations, Agencies, Boards and Commissions in respect to debt incurred on their behalf by the Government.

### 12. DEBENTURES ISSUED UNDER FINANCIAL ASSISTANCE AGREEMENTS

Bonds, debentures and other securities include debentures issued under agreements with the Credit Union Stabilization Fund and Les Fonds de Securite des Caisses Populaires whereby these organizations received advances in the form of provincial debentures which are required to be cancelled at maturity. The purpose of this arrangement was to provide for financial assistance to the aforementioned entities during the term of the debentures consistent with the interest payable on these debentures.

## IV. TRUST FUNDS

The Trust Fund is divided into two primary divisions, Administered Trusts and Custodial Trusts. Those trusts where the Government has the responsibility for the administration and for investment of the trust are considered Administered Trusts. Those trusts where the Government responsibility is custodial in nature and there is little or no administration responsibility are considered Custodial Trusts. Generally, the responsibility for investment of a Custodial Trust is that of the depositor. A statement of Assets and Liabilities for the Trust Fund is included in the Public Accounts showing the assets and liabilities for Administered Trusts. Details of Custodial accounts are set out in a note to the statement of Assets and Liabilities.

Administered Trusts are divided into five categories:

1. Sinking Funds—This category includes sinking fund contributions deposited with the Minister of Finance by Crown Corporations, Agencies, Boards and Commissions in respect of their direct debt.
2. Funds on Deposit For Investment—Funds surplus to the immediate cash requirement of Crown Corporations, Agencies, Boards and Commissions are deposited for investment with the Minister of Finance. Although certain of these deposits are covered by specific investments in the Trust Fund, the majority of these funds are invested with the Minister of Finance and interest is paid at market rates in accordance with the term of the investment.
3. Banking Facility Accounts—These accounts are operated for those Crown Corporations, Agencies, Boards and Commissions who bank with the Minister of Finance.
4. Operating Trusts—Certain trusts are established where legislation or agreements require receipts and related expenditure to be kept separate from Government revenue and expenditure. These "designated trusts" may, in some cases, be used for programs similar to those operated from appropriated funds but are kept separate because a trust requirement has been established. A separate Statement of Receipts and Payments is prepared for each of these operating trusts and is published in the Trust Fund section of the Public Accounts.
5. Miscellaneous Trusts—This category contains trust accounts resulting from the sundry deposit of cash and/or securities with the Government.

## V. CHANGES IN FINANCIAL POSITION

A statement presenting the changes in the Government's financial position during the fiscal year is included in Section 1 of the Public Accounts. For purposes of this statement, working capital is defined to include the following:

a) Cash

b) Temporary Investments

c) Current portion of advances and other receivables

Minus

d) Amounts owing to Trust Fund

e) Bank overdraft and promissory notes

f) Accounts payable, accrued charges and funds subject to call

## VI. CHANGES IN ACCOUNTING POLICY

Section 10 of the Financial Administration Act requires a statement of any change in the accounting policies of the Government from those followed in the preceding fiscal year. The changes for the fiscal year ended March 31, 1984 were as follows:

a) A change was made in the accounting treatment for provincially collected tax revenue to recognize the amounts collected by Agents in March which were not remitted to the Government until the following month. Accordingly, the taxes received in April, 1984 with respect to collections by Agents in March, 1984 amounting to $46,507,502 have now been recorded as an account receivable at March 31, 1984 and have been included in the related revenue accounts for the 1983-84 fiscal year. In order to accommodate the transition from the cash basis previously followed for recording this revenue, an adjustment of $40,467,716 was made through the Excess of Liabilities Over Recorded Assets Account. This amount represents remittances from Agents in April, 1983 with respect to collections by them in March, 1983.

b) Historically, school expenditures incurred between January 1 and March 31, which are recoverable from the Province and financed by school divisions from bank loans, have not been recorded as accounts payable at fiscal year end. To correct this inequity the Provincial Auditor has for several years recommended that payments to school divisions be accelerated to reflect these costs more accurately in the Government's accounts in the fiscal year in which they were incurred. During the 1983-84 fiscal year the Government acted to resolve this problem and to improve the financial disclosure of operating results. Consequently, payments made in April, 1983, totalling $72,083,615 which cover services provided during the period January to March, 1983 have been transferred from the Department of Education appropriation to the Excess of Liabilities Over Recorded Assets Account as a prior year adjustment. Offsetting this adjustment are payments made for the comparable period in 1984 amounting to $66,996,489 which have now been recorded as an expenditure for the 1983-84 fiscal year.

c) The accounting policy for recording repayments under the Insulation Loan Program (C.H.E.C. Program) was changed effective April 1, 1983. Previously, administrative costs were deducted from the repayments and the balance credited as principal repayment against the outstanding advances without any allowance for interest charges. In 1983-84, the administrative costs amounting to $297,481 were paid from an appropriation in the Department of Energy and Mines and interest on the aggregate amount of advances outstanding, in the amount of $1,266,101 was deducted from the payments received prior to determining the amount of principal repayment.

# FINANCIAL STATEMENTS
# FOR THE YEAR ENDED
# MARCH 31, 1984

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## GOVERNMENT OF THE PROVINCE OF MANITOBA

## OPERATING FUND ASSETS AND LIABILITIES

### As at March 31, 1984

(with comparative figures for March 31, 1983)

| ASSETS | March 31, 1984 | March 31, 1983 |
|---|---|---|
| Temporary Investments | $ 799,686,548 | $ 772,841,573 |
| Advances and Other Receivables: | | |
| Crown Corporations, Agencies, Boards and Commissions (Net of related Sinking Funds of $88,664,715 at March 31, 1984 and $83,941,123 at March 31, 1983) | 2,041,499,514 | 1,947,392,157 |
| Government of Canada and Others | 129,038,847 | 67,791,846 |
| Long Term Investments | 251,238,665 | 247,333,110 |
| | $3,221,463,574 | $3,035,358,686 |
| LESS: Allowance for Losses on Realization of Assets | 131,600,976 | 134,955,156 |
| Total Assets | $3,089,862,598 | $2,900,403,530 |
| Serial Debentures of School Divisions and Districts Transferred from The Manitoba School Capital Financing Authority | 201,162,196 | – |
| Excess of Liabilities over Recorded Assets | 2,055,189,722 | 1,546,707,928 |
| | $5,346,214,516 | $4,447,111,458 |

| LIABILITIES | | |
|---|---|---|
| Amount Owing to the Trust Fund | $ 469,682,116 | $ 497,498,324 |
| Bank Overdraft and Promissory Notes | 80,472,903 | 18,573,808 |
| Accounts Payable, Accrued Charges and Funds Subject to Call | 374,704,770 | 367,628,030 |
| | $ 924,859,789 | $ 883,700,162 |
| Bonds, Debentures and Other Long Term Debt | $4,966,311,055 | $4,005,061,548 |
| LESS: Sinking Funds Provided | 515,456,328 | 412,150,252 |
| | $4,450,854,727 | $3,592,911,296 |
| LESS: Debentures issued under Financial Assistance Agreements | 29,500,000 | 29,500,000 |
| | $4,421,354,727 | $3,563,411,296 |
| Total Liabilities | $5,346,214,516 | $4,447,111,458 |

| GUARANTEED AND INDIRECT LIABILITIES | | |
|---|---|---|
| Securities Guaranteed by the Government, as listed on Pages 3-9 to 3-12 | | |
| Self-supporting Debt | $1,624,681,690 | $1,649,019,374 |
| Debt Serviced in Whole or in Part from the Consolidated Fund | 18,958,129 | 238,080,473 |
| | $1,643,639,819 | $1,887,099,847 |
| LESS: Applicable Sinking Funds | 241,060,666 | 223,420,478 |
| | $1,402,579,153 | $1,663,679,369 |

## GOVERNMENT OF THE PROVINCE OF MANITOBA

## STATEMENT OF CHANGES IN FINANCIAL POSITION – OPERATING FUND

**For the Year Ended March 31, 1984**
**(with comparative figures for the year ended March 31, 1983)**

| | | March 31, 1984 | | March 31, 1983 |
|---|---|---|---|---|
| EXCESS OF EXPENDITURE OVER REVENUE | | $428,949,282 | | $434,647,385 |
| Prior Years' Adjustments | | | | |
| Provincial Grant Payments to School Divisions | $ 72,083,615 | | – | |
| Provincially Collected Tax Revenue | (40,467,716) | 31,615,899 | – | – |
| Decrease in Reserves for Depreciation and Replacement | | – | | 1,221,235 |
| Cash Transfer on Disolution of The Manitoba School Capital Financing Authority (Note 1) | | (2,882,424) | | – |
| Net Increase in Long Term Investments, Advances and Other Receivables in Respect of: | | | | |
| Crown Corporations, Agencies, Boards and Commissions | $149,283,703 | | $367,454,279 | |
| Others | 5,757,225 | | 5,355,854 | |
| | $155,040,928 | | $372,810,133 | |
| Principal repayments on Serial Debentures transferred from The Manitoba School Capital Financing Authority (Note 1) | (11,180,380) | 143,860,548 | – | 372,810,133 |
| NET FINANCIAL REQUIREMENT | | $601,543,305 | | $808,678,753 |
| FINANCING WAS PROVIDED BY: | | | | |
| Debt Transactions | | | | |
| Proceeds of Loans | $1,050,651,583 | | $909,651,192 | |
| LESS: Retirement of Loans | 304,627,076 | | 127,973,641 | |
| | $ 746,024,507 | | $781,677,551 | |
| LESS: Net Contributions to Sinking Funds | 103,306,076 | | 70,803,409 | |
| NET PROCEEDS FROM BORROWING | | 642,718,431 | | 710,874,142 |
| FINANCING EXCEEDED REQUIREMENT | | $ 41,175,126 | | $ (97,804,611) |
| WORKING CAPITAL (DEFICIENCY) BEGINNING OF YEAR | | (77,346,128) | | 20,458,483 |
| WORKING CAPITAL (DEFICIENCY) END OF YEAR | | $ (36,171,002) | | $ (77,346,128 ) |

**NOTE 1:** On April 1, 1983, by an Act of the Legislature, The Manitoba School Capital Financing Authority was dissolved and all of its assets represented by $212,342,576 of investments in School Division and District Serial Debentures, $2,882,424 in cash and its liabilities represented by $215,225,000 of Debentures issued by the Authority and guaranteed by the Government were assumed by the Province. The cash balance and the principal repayments received on the investments are to be allocated to the Province of Manitoba Sinking Fund for the retirement of the liabilities assumed by the Province.

## GOVERNMENT OF THE PROVINCE OF MANITOBA

## SUMMARY OF REVENUE AND EXPENDITURE

### For the Year Ended March 31, 1984
(with comparative figures for March 31, 1983)

| Actual 1982–1983 | Actual 1983–1984 | Net Increase (Decrease) | | 1983–1984 Actual | 1983–1984 Estimated | 1983–1984 Variance |
|---|---|---|---|---|---|---|
| $2,843,608,038 | $3,226,104,237 | $382,496,199 | Expenditure | $3,226,104,237 | $3,326,739,600 | $(100,635,363) |
| 2,408,960,653 | 2,797,154,955 | 388,194,302 | Revenue | 2,797,154,955 | 2,747,819,400 | 49,335,555 |
| $ 434,647,385 | $ 428,949,282 | $ (5,698,103) | **Excess of Expenditure Over Revenue** | $ 428,949,282 | $ 578,920,200 | $(149,970,918) |
| 237,988,742 | 263,488,094 | 25,499,352 | Less: Expenditure Related to Capital Assets | 263,488,094 | 281,224,800 | (17,736,706) |
| $ 196,658,643 | $ 165,461,188 | $ (31,197,455) | **Net Operating Deficit** | $ 165,461,188 | $ 297,695,400 | $(132,234,212) |

**NOTE 1:** Adjustments to the Government's Asset and Liability Accounts which result from the operations of previous fiscal years and do not directly affect the Revenue and Expenditure of the fiscal year being reported, are disclosed on the statement entitled "Excess of Liabilities Over Recorded Assets". In 1983-84, this includes the cancellation of preferred shares of Manitoba Forestry Resources Ltd. (MFR), in the amount of $51,270,793, which were held by the Government as long term investments.

These shares covered the initial capital deficit of MFR which resulted from costs incurred in excess of the actual value of the assets of Churchill Forest Industries (CFI) taken over by MFR in 1973. The deficit has been carried in the accounts of the Government in the form of preferred shares of MFR pending conclusion of legal proceedings related to CFI and an Allowance For Losses on Realization of these shares has been recorded since 1979. With legal action substantially concluded, the Government, by Order in Council No. 1296/83 dated November 30, 1983 authorized the write-off of $51,270,793 of MFR's liability to the Government representing MFR's capital deficit. This adjustment has been reflected in the Government's accounts as a cancellation, in part, of the preferred shares of MFR.

**NOTE 2:** The "Estimated" Expenditure shown above consists only of the Main and Supplementary Estimates. This amount was increased during the fiscal year as follows:

| | |
|---|---|
| Main and Supplementary Estimates (including general statutory appropriations) | $3,326,739,600 |
| Special Warrants | 104,253,505 |
| Adjustment of estimated amount of statutory appropriations to actual expenditure | (45,522,036) |
| Total Authorized Expenditure | $3,385,471,069 |

**NOTE 3:** The amounts shown for Expenditure Related to Capital Assets are the total amounts expended without any reduction for related revenues. Revenue for the fiscal years 1982-83 and 1983-84 includes Revenue Related to Capital Assets of $21.1 million and $19.0 million repectively.

## GOVERNMENT OF THE PROVINCE OF MANITOBA

## EXCESS OF LIABILITIES OVER RECORDED ASSETS

### As at March 31, 1984

| | | |
|---|---|---|
| Balance March 31, 1983 | | $1,546,707,928 |
| Prior Years' Adjustments: | | |
| Accounting adjustment regarding Grant Payments to School Divisions (Note 1) | $ 72,083,615 | |
| Cancellation in part of preferred shares of Manitoba Forestry Resources Ltd. (Note 2) | 51,270,793 | |
| Accounting adjustment to record taxes collected and held by Agents in March, 1983 (Note 3) | (40,467,716) | 82,886,692 |
| | | $1,629,594,620 |
| Excess of Expenditure over Revenue for the fiscal year ended March 31, 1984 | | 428,949,282 |
| | | $2,058,543,902 |
| DEDUCT: | | |
| Decrease in Allowance For Losses on Realization of Assets | | |
| March 31, 1983 Balance | $134,955,156 | |
| March 31, 1984 Balance | 131,600,976 | 3,354,180 |
| Balance March 31, 1984 | | $2,055,189,722 |

**NOTE 1:** This adjustment results from the Government's decision to improve the accounting for payments to School Divisions so that school expenditures will be reflected in the Government's accounts in the fiscal year in which they are incurred. Consequently, payments made in April, 1983, totalling $72,083,615 which cover services provided during the period January to March, 1983, have been transferred from the Department of Education appropriation to this account as a prior year adjustment. Offsetting this adjustment are payments made for the comparable period in 1984 which have now been recorded as a Public Schools Support expenditure for the 1983-84 fiscal year.

**NOTE 2:** The initial capital deficit of Manitoba Forestry Resources Ltd. (MFR) representing costs incurred in excess of the actual value of the assets of Churchill Forest Industries (CFI) taken over by MFR in 1973 has been carried in the accounts of the Government in the form of preferred shares of MFR pending conclusion of legal proceedings related to CFI. With legal action substantially concluded, the Government, by Order in Council No. 1296/83 dated November 30, 1983 authorized the write-off of $51,270,793 of MFR's liability to the Government representing MFR's capital deficit. This adjustment has been reflected in the Government's accounts as a cancellation, in part, of the preferred shares of MFR which were formerly held by the Government as long term investments.

**NOTE 3:** An inconsistency in the accounting treatment for provincially collected tax revenue was adjusted in the 1983-84 fiscal year. Amounts received in April, 1984 with respect to collections by Agents in March, 1984 are now recorded as an account receivable at March 31, 1984 and have been included in revenue for the 1983-84 fiscal year. The adjustment of $40,467,716 represents amounts received in April, 1983 with respect to collections by agents in March, 1983.

## GOVERNMENT OF THE PROVINCE OF MANITOBA

## SUMMARY STATEMENT OF DEBT TRANSACTIONS

### For the Year Ended March 31, 1984
### (with comparative figures for March 31, 1983)

| | March 31, 1984 | March 31, 1983 |
|---|---|---|
| PROCEEDS OF LOANS: | | |
| TO PROVIDE FOR: | | |
| General Government Programs | $ 506,746,500 | $463,609,672 |
| The Manitoba Hydro-Electric Board | 84,871,770 | 226,739,937 |
| The Manitoba Telephone System | 61,450,000 | 65,000,000 |
| Manitoba Forestry Resources Ltd. | 11,217,000 | – |
| The Manitoba Housing and Renewal Corporation | 42,393,404 | – |
| Manitoba Mineral Resources Ltd. | 5,600,000 | – |
| Manitoba Beef Stabilization Fund | 10,000,000 | 4,000,000 |
| Manitoba Jobs Fund Programs | 55,150,000 | – |
| Insulation Loan Program | – | 2,050,000 |
| Canadian Co-op Implements Ltd. | – | 475,000 |
| Credit Union and Caisses Populaire Assistance | – | 29,500,000 |
| Emergency Interest Rate Relief Program | – | 9,000,000 |
| Venture Capital Program | 1,000,000 | – |
| Various Municipalities | 137,813 | 1,098,565 |
| Funding advances previously made to: | | |
| – The Manitoba Agricultural Credit Corporation | 74,671,000 | 1,055,459 |
| – The Manitoba Housing and Renewal Corporation | 7,606,596 | 12,281,689 |
| – The Manitoba Water Services Board | – | 2,260,870 |
| | $ 860,844,083 | $817,071,192 |
| Refunding Matured Provincial Securities Re: | | |
| – General Government Programs | 70,252,500 | 71,280,000 |
| – The Manitoba Hydro-Electric Board | 116,005,000 | 50,800,000 |
| – The Manitoba Telephone System | 3,550,000 | – |
| | $1,050,651,583 | $939,151,192 |
| Debt Assumed by Province: | | |
| – Transferred from The Manitoba School Capital Financing Authority | 215,225,000 | – |
| **TOTAL PROCEEDS OF LOANS** | $1,265,876,583 | $939,151,192 |
| LESS: Debt Assumed by Province | 215,225,000 | – |
| Debentures issued under Financial Assistance Agreements | – | 29,500,000 |
| **NET PROCEEDS OF LOANS** | $1,050,651,583 | $909,651,192 |
| RETIREMENT OF LOANS: | | |
| General Government Programs | $ 64,405,450 | $ 80,207,779 |
| The Manitoba Hydro-Electric Board | 183,570,148 | 10,927,656 |
| The Manitoba Telephone System | 53,115,213 | 4,900,784 |
| The Manitoba Agricultural Credit Corporation | – | 10,742,455 |
| Manitoba Data Services | 1,248,500 | 570,300 |
| Manitoba Development Corporation | – | 5,033,830 |
| The Manitoba Housing and Renewal Corporation | – | 8,305,710 |
| The Manitoba Water Services Board | – | 6,173,980 |
| The University of Manitoba | 132,660 | 120,464 |
| Various Municipalities | 2,155,105 | 990,683 |
| **TOTAL RETIREMENT OF LOANS** | $ 304,627,076 | $127,973,641 |

**NOTE 1:** The above represent the financial requirements of the Government that were satisfied through the issuance of Bonds, Debentures and Other Long Term Debt. Interim financing, through utilization of the Government's line of credit, may have preceded certain of these issues, but is not included in the statement. This statement is also exclusive of any debt issued directly by any of the Government's Crown Corporations, Agencies, Boards and Commissions.

**NOTE 2:** The amounts shown as Total Proceeds of Loans were received from the following sources:

| | March 31, 1984 | March 31, 1983 |
|---|---|---|
| Debentures | $ 836,932,000 | $801,691,026 |
| Debentures Payable to Receiver General for Canada | 341,630,000 | 131,555,000 |
| Treasury Bills and Notes | 78,000,000 | – |
| Loans from the Government of Canada | 9,314,583 | 5,905,166 |
| | $1,265,876,583 | $939,151,192 |

## GOVERNMENT OF THE PROVINCE OF MANITOBA

## SUMMARY STATEMENT OF TRANSACTIONS IN LONG-TERM INVESTMENTS, ADVANCES AND OTHER RECEIVABLES

**For the Year Ended March 31, 1984**
**(with comparative figures for March 31, 1983)**

| | MARCH 31, 1984 | March 31, 1983 |
|---|---|---|
| CROWN CORPORATIONS, AGENCIES, BOARDS AND COMMISSIONS: | | |
| INCREASES IN ADVANCES AND INVESTMENTS: | | |
| The Manitoba Telephone System | $ 65,000,000 | $ 65,000,000 |
| The Manitoba Hydro-Electric Board | 200,876,770 | 277,539,937 |
| The Manitoba Water Services Board | 3,200,000 | 2,000,000 |
| The Manitoba Agricultural Credit Corporation | 32,850,000 | 20,150,000 |
| Manitoba Development Corporation | 597,000 | 14,128,197 |
| The Manitoba Housing and Renewal Corporation | 56,418,225 | 12,356,969 |
| Manitoba Forestry Resources Ltd. | 149,262,337 | 16,920,809 |
| Manitoba Mineral Resources Ltd. | 7,017,000 | — |
| The Manitoba Oil and Gas Corporation | 5,000,000 | — |
| The Manitoba Beef Stabilization Fund | 6,000,000 | 4,000,000 |
| The Manitoba Hog Producers' Marketing Board | 4,481,694 | — |
| Other Crown Corporations, Agencies, Boards and Commissions | 3,750,000 | 3,883,000 |
| | $534,453,026 | $415,978,912 |
| REPAYMENTS OF ADVANCES AND INVESTMENTS: | | |
| The Manitoba Telephone System | $ 53,115,213 | $ 4,900,783 |
| The Manitoba Hydro-Electric Board | 183,570,149 | 10,927,655 |
| The Manitoba Water Services Board | 1,034,972 | 2,679,452 |
| The Manitoba Agricultural Credit Corporation | 10,448,015 | 8,255,849 |
| Manitoba Development Corporation | 3,120,597 | 3,000,000 |
| The Manitoba Housing and Renewal Corporation | 370,115 | 334,804 |
| Manitoba Forestry Resources Ltd. | 123,258,882 | — |
| Manitoba Mineral Resources Ltd. | 2,800,000 | — |
| The University of Manitoba | 141,170 | 128,191 |
| Other Crown Corporations, Agencies, Boards and Commissions | 2,586,618 | 2,603,427 |
| | $380,445,731 | $ 32,830,161 |
| | $154,007,295 | $383,148,751 |
| LESS: Net Change in Sinking Funds Provided by Crown Corporations or Boards for Repayment of Debt Applicable to Advances | 4,723,592 | 15,694,472 |
| **NET INCREASE IN CROWN CORPORATIONS, AGENCIES, BOARDS AND COMMISSIONS** | $149,283,703 | $367,454,279 |

| | | |
|---|---|---|
| **OTHERS:** | | |
| INCREASES IN INVESTMENTS, ADVANCES AND OTHER RECEIVABLES: | | |
| Insulation Loan Program | $ 5,800,000 | $ 4,550,000 |
| Municipal Corporations | 137,813 | 1,098,563 |
| Emergency Interest Rate Relief Program | 3,360,590 | 2,405,471 |
| Canadian Co-operative Implements Ltd. | 2,975,000 | — |
| Other Loans and Investments | 474,867 | 118,002 |
| | $ 12,748,270 | $ 8,172,036 |
| REPAYMENTS OF INVESTMENTS, ADVANCES AND OTHER RECEIVABLES: | | |
| Insulation Loan Program | $ 4,538,639 | $ 1,311,820 |
| Municipal Corporations | 2,068,311 | 1,040,494 |
| Emergency Interest Rate Relief Program | 26,843 | — |
| Other Loans and Investments | 357,252 | 463,868 |
| | $ 6,991,045 | $ 2,816,182 |
| **NET INCREASE IN OTHERS** | $ 5,757,225 | $ 5,355,854 |

**Note:** The above summary statement does not include the cancellation, in part, of the preferred shares of Manitoba Forestry Resources Ltd. in the amount of $51,270,793. The cancellation of shares resulted from the write-off of the initial capital deficit of Manitoba Forestry Resources Ltd. in the accounts of the Government as authorized by Order in Council 1296/83.

# SCHEDULES OF OPERATING FUND ASSETS AND LIABILITIES

## AS AT MARCH 31, 1984

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## GOVERNMENT OF THE PROVINCE OF MANITOBA

## TEMPORARY INVESTMENTS

### As at March 31, 1984
### (with comparative figures for March 31, 1983)

| | March 31, 1984 | March 31, 1983 |
|---|---|---|
| **TERM BANK DEPOSITS—AT COST** | | |
| Bank of America | $ 5,967,330 | $ – |
| Bank of British Columbia | 10,237,500 | 4,881,350 |
| Bank of Montreal | 62,987,500 | 29,304,440 |
| Bank of Nova Scotia | 74,324,988 | 42,147,100 |
| Barclay's Bank of Canada | 1,992,020 | 8,552,900 |
| Canadian Commercial Bank | – | 3,000,000 |
| Canadian Imperial Bank of Commerce | 64,831,395 | 54,500,000 |
| Citibank Canada | 9,554,750 | – |
| National Bank of Canada | 11,112,200 | 14,509,800 |
| Royal Bank of Canada | 68,800,108 | 78,073,672 |
| Toronto Dominion Bank | 63,295,000 | 65,668,496 |
| Union Bank of Switzerland | – | 58,040,270 |
| | $373,102,791 | $358,678,028 |
| **OTHER INVESTMENTS—AT COST** | | |
| British Columbia Railway Company Promissory Notes | $ 2,928,450 | $ – |
| Export Development Corporation Promissory Notes | – | 7,700,960 |
| Government of Canada Treasury Bills | 324,578,831 | 308,959,362 |
| Province of Alberta Treasury Bills | – | 19,578,850 |
| Province of Alberta Treasury Branch Notes | – | 4,889,350 |
| Province of British Columbia Treasury Bills | 7,807,760 | 9,766,300 |
| Province of Manitoba Treasury Bills | 68,331,150 | 11,724,760 |
| Province of Ontario Treasury Bills | 4,783,576 | – |
| Province of Quebec Treasury Bills | – | 28,497,448 |
| Province of Saskatchewan Treasury Bills | 8,298,040 | – |
| Province of Saskatchewan Promissory Notes | 4,881,100 | 19,853,200 |
| Public Schools Finance Board Notes | 4,900,000 | 3,100,000 |
| Other | 74,850 | 93,315 |
| | $426,583,757 | $414,163,545 |
| | $799,686,548 | $772,841,573 |

## GOVERNMENT OF THE PROVINCE OF MANITOBA

## ADVANCES AND OTHER RECEIVABLES

### As at March 31, 1984
(with comparative figures for March 31, 1983)

| | March 31, 1984 | March 31, 1983 |
|---|---|---|
| **CROWN CORPORATIONS, AGENCIES, BOARDS AND COMMISSIONS:** | | |
| **ADVANCES:** | | |
| Manitoba Telephone System | $ 349,617,393 | $ 337,732,606 |
| Manitoba Hydro—Electric Board | 1,377,767,294 | 1,360,460,673 |
| Manitoba Water Services Board | 17,153,628 | 14,988,600 |
| Manitoba Agricultural Credit Corporation | 192,316,792 | 170,514,807 |
| Manitoba Agricultural Credit Corporation re: The Fisheries Act | 3,300,000 | 2,700,000 |
| Manitoba Development Corporation | 13,092,100 | 15,615,697 |
| Manitoba Housing and Renewal Corporation | 132,324,629 | 76,276,519 |
| Manitoba Forestry Resources Ltd. | – | 17,520,000 |
| Manitoba Trading Corporation | 500,000 | 500,000 |
| Manitoba Text Book Bureau | 4,000,000 | 2,000,000 |
| Manitoba Vegetable Producers' Marketing Board | 5,373 | 11,108 |
| Manitoba Crop Insurance Corporation | 2,900,000 | 2,900,000 |
| Manitoba Data Services | 9,744,770 | 10,678,544 |
| Manitoba Mineral Resources Ltd. | – | 2,583,000 |
| Manitoba Beef Stabilization Fund | 10,000,000 | 4,000,000 |
| Manitoba Hog Producers' Marketing Board | 4,481,694 | – |
| The Liquor Control Commission | 4,500,000 | 4,500,000 |
| University of Manitoba | 4,595,402 | 4,736,572 |
| | $2,126,299,075 | $2,027,718,126 |
| LESS: Sinking Funds Provided for Repayment of Applicable Debt (Note 1) | | |
| Manitoba Hydro-Electric Board | $ 72,398,583 | $ 68,222,811 |
| Manitoba Telephone System | 12,270,194 | 12,125,078 |
| Manitoba Housing and Renewal Corporation | 3,995,938 | 3,593,234 |
| | $ 88,664,715 | $ 83,941,123 |
| Net Advances After Deduction of Sinking Funds | $2,037,634,360 | $1,943,777,003 |
| **CONDITIONAL GRANT PAYMENTS (NOTE 2):** | | |
| Communities Economic Development Fund | $ 3,815,221 | $ 3,565,221 |
| Saunders Aircraft Ltd. | 49,933 | 49,933 |
| | $ 3,865,154 | $ 3,615,154 |
| **TOTAL CROWN CORPORATIONS, AGENCIES, BOARDS AND COMMISSIONS** | $2,041,499,514 | $1,947,392,157 |
| **GOVERNMENT OF CANADA AND OTHERS** | | |
| **CURRENT AMOUNTS:** | | |
| **EXPENDITURES RECOVERABLE FROM GOVERNMENT OF CANADA:** | | |
| Airport Operations and Maintenance | $ 62,281 | $ 67,291 |
| ARC Agreement | 414,591 | 306 |
| Beaver Nuisance Control Program | 246 | 1,133 |
| Bilingualism | 5,116,782 | 4,989,237 |
| Canada Assistance Plan | 15,553,348 | 3,313,354 |
| Canada Manpower Industrial Training Program | 4,490,355 | 3,011,710 |
| Canada Student Loan Service Fee | 90,200 | 90,700 |
| *Carried Forward* | $ 25,727,803 | $ 11,473,731 |

| | March 31, 1984 | March 31, 1983 |
|---|---|---|
| *Brought Forward* | $ 25,727,803 | $ 11,473,731 |
| Churchill Redevelopment Agreement | – | 146,333 |
| Citizens Inquiry | 80,000 | – |
| Citizenship and Language Instruction | 439,807 | 409,022 |
| Citizenship—Textbooks | 35,267 | 23,427 |
| Court Communicators | 16,156 | 16,922 |
| Crane River Schools | 249,440 | – |
| Crimes Compensation Program | 104,720 | 103,520 |
| Emergency Disaster | 1,046,925 | 2,966,226 |
| Energy Agreement | 547,661 | 378,110 |
| Energy Bus Agreement | 3,229 | 38,530 |
| Fairford River Bridge | – | 284,026 |
| Federal/Provincial Agriculture Manpower Agreement | 18,827 | 24,836 |
| Flood Damage Reduction | 13,084 | 53,312 |
| French Language Training | 16,645 | 3,780 |
| General Development Agreement | 2,332,333 | 3,564,493 |
| Gun Control | 54,983 | 161,227 |
| Hillridge School | 29,498 | – |
| Indian Children Tuition | 226,662 | 1,776,797 |
| Joint Emergency Planning | 89,330 | 72,457 |
| Legal Aid | 1,787,179 | 1,528,133 |
| Legal Translation | 231,856 | 151,675 |
| Manitoba Crop Insurance | 1,120,550 | 2,416,571 |
| Manitoba School For the Deaf | 10,990 | 29,796 |
| Migratory Waterfowl Program | 190,598 | 226,967 |
| National Energy Audit Program | 80,723 | 130,911 |
| Northern Flood | 11,375 | 5,000 |
| Northern Manitoba Mercury Agreement | 58,539 | 73,555 |
| Norway House Schools | – | 654,469 |
| Norway House Roads | – | 36,455 |
| Police Commission Project | – | 1,700 |
| Rabies Indemnity Program | 200 | – |
| Refunds for Services | 23,953 | 36,977 |
| Social Allowance Treaty Indians | 956,690 | 906,639 |
| Special ARDA | 25,689 | 195,362 |
| Transportation | 4,452 | 9,800 |
| Upgrading Ring Dykes | 30,578 | – |
| Urban Transit Assistance Program | 168,840 | 126,287 |
| Victim Witness Assistance Program | 8,321 | 8,280 |
| Vocational Rehabilitation of Disabled Persons | 5,229,018 | 2,079,944 |
| Wanipigow Schools | 315,109 | 505,421 |
| Ward Maintenance Treaty Indians | 60,000 | 588,963 |
| Water Development and Drought Proofing | 126,181 | 72,776 |
| Winnipeg Inner Core Area Agreement | 71,265 | 912,719 |
| Winter Roads | 229,572 | 85,291 |
| | $ 41,774,048 | $ 32,280,440 |
| **OTHER:** | | |
| Advances to Employees and Other re: Travelling and Other Expenses | $ 572,488 | $ 520,570 |
| City of Winnipeg Inner Core Area Agreement | 71,265 | 693,719 |
| Federal Sales Tax Claims | – | 9,634 |
| Revenue-Provincially Collected Taxes (Note 3) | 46,507,502 | – |
| Refunds Recoverable from Manitoba Public Insurance Corporation | 11,118 | – |
| Sundry Accounts Collectible | 65,819 | 8,100 |
| | $ 47,228,192 | $ 1,232,023 |

| | March 31, 1984 | March 31, 1983 |
|---|---|---|
| **NOT CURRENT:** | | |
| **MUNICIPAL CORPORATIONS:** | | |
| Advances under the Municipal Works Assistance Act | $ 5,159,561 | $ 5,828,040 |
| Advances to Municipalities re: Agricultural Service Centres Agreement | 6,794,740 | 7,955,403 |
| City of Brandon re: Special Agreement | 762,792 | 817,379 |
| Interest Free Loan — Local Government District of Churchill | 300,000 | 300,000 |
| Special Municipal Loan Program | 509,092 | 555,861 |
| | $ 13,526,185 | $ 15,456,683 |
| **OTHER:** | | |
| St. Boniface Sanatorium re: St. Amant Ward | $ 2,007,633 | $ 2,275,637 |
| Sherritt Gordon Mines Ltd. re: Fox Mine Agreement | 1,025,239 | 1,114,487 |
| Insulation Loan Program | 14,053,466 | 12,792,105 |
| Advances re: Work Activity Projects | 245,000 | 235,000 |
| Emergency Interest Rate Relief Program | 5,739,218 | 2,405,471 |
| Canadian Co-operative Implements Ltd. | 2,975,000 | – |
| Winnipeg Bible College | 150,000 | – |
| Venture Capital Program | 314,866 | – |
| | $ 26,510,422 | $ 18,822,700 |
| **TOTAL GOVERNMENT OF CANADA AND OTHERS** | $ 129,038,847 | $ 67,791,846 |
| **TOTAL ADVANCES AND OTHER RECEIVABLES** | $2,170,538,361 | $2,015,184,003 |

**NOTE 1:** These Sinking Funds are provided by Crown Corporations, Agencies, Boards and Commissions for repayment of the debt issued to fund advances to these entities.

**NOTE 2:** These Grants have the following conditions attached to them:

a) The Communities Economic Development Fund must use the funds provided for the purpose of operating a revolving fund for direct loans. If at any time the revolving fund should cease to operate, the residue of the revolving fund shall be paid over to the Government of Manitoba.

b) Any money received from the sale of assets of Saunders Aircraft Ltd. shall be paid over to the Government.

**NOTE 3:** Represents amounts received in April 1984, with respect to Collections by Agents in March 1984. In accordance with the Government's accounting policy for provincially collected taxes these amounts are considered revenue of the 1983-84 fiscal year.

# GOVERNMENT OF THE PROVINCE OF MANITOBA

## LONG TERM INVESTMENTS

As at March 31, 1984
(with comparative figures for March 31, 1983)

| SHARES AND DEBENTURES OF CROWN CORPORATIONS (NOTE 1) | March 31, 1984 | March 31, 1983 |
|---|---|---|
| Shares of Manitoba Development Corporation 500,000 common shares | $ 50,000,000 | $ 50,000,000 |
| Shares of Manitoba Forestry Resources Ltd. 20,000,000 common shares | 20,000,000 | 20,000,000 |
| 149,022,936, 7% dividend non-cumulative, non-participating, non-voting, redeemable, preferred shares | 149,022,936 | 60,031,392 |
| 9,000,000, 11% redeemable, retractable, non-voting, non-participating, cumulative preferred shares | 9,000,000 | – |
| Debentures of Manitoba Forestry Resources Ltd. | – | 105,738,882 |
| Shares of Manitoba Mineral Resources Ltd., 680,000 common shares | 6,800,000 | – |
| Shares of Manitoba Oil and Gas Corporation 50,000 common shares | 5,000,000 | – |
| Shares of Leaf Rapids Town Properties Ltd. 100 common shares | 100 | 100 |
| 26,210, 8.15% dividend non-cumulative redeemable preferred shares | 2,621,000 | 2,621,000 |
| Debentures of Leaf Rapids Town Properties Ltd. | 4,281,426 | 4,428,535 |
| Shares of Channel Area Loggers Ltd. 30,000 common shares | 300,000 | 300,000 |
| Shares of Moose Lake Loggers Ltd. 30,000 common shares | 300,000 | 300,000 |
| Shares of A. E. MacKenzie Co. Ltd. 1145 common shares | 114,500 | 114,500 |
| Shares of Venture Manitoba Tours Ltd. 556,000 common shares | 1 | – |
| Shares of Manitoba ARC Authority Inc. 1 common share | 1 | 1 |
| Shares of North Portage Development Corporation 1 common share | 1 | – |
| | $247,439,965 | $243,534,410 |
| **OTHER INVESTMENTS:** | | |
| Shares of Northland Bank 42,950 common shares | 536,875 | 536,875 |
| Shares of Tantalum Mining Corporation of Canada Limited — 250,000 common shares and 5% Income (Cesium) Debentures of Tantalum Mining Corporation of Canada Limited — 25% ownership in $2,000,000 par value debenture | 3,261,825 | 3,261,825 |
| | $251,238,665 | $247,333,110 |

**NOTE 1:** Only the fixed interest debentures of Leaf Rapids Town Properties Ltd., in the amount of $2,782,849, require an annual interest payment to the Government. The remainder of Investments are income debentures and shares.

Investments have been funded mainly through borrowings of the Government. Interest on this debt is paid from the Government's appropriations and is reduced by interest received on the fixed interest debentures referred to above.

## GOVERNMENT OF THE PROVINCE OF MANITOBA

## ALLOWANCE FOR LOSSES ON REALIZATION OF ASSETS

As at March 31, 1984
(with comparative figures for March 31, 1983)

| | Amount at | Allowance | | |
|---|---|---|---|---|
| | **March 31, 1984** | **March 31, 1984** | **March 31, 1983** | **Valuation Date** |
| **ADVANCES TO CROWN CORPORATIONS, BOARDS, COMMISSIONS AND AGENCIES:** | | | | |
| Manitoba Telephone System | $ 349,617,393 | $ – | $ – | March 31, 1984 |
| Manitoba Hydro-Electric Board | 1,377,767,294 | – | – | March 31, 1984 |
| Manitoba Water Services Board | 17,153,628 | 3,468,556 | 3,795,918 | March 31, 1984 |
| Manitoba Agricultural Credit Corporation | 192,316,792 | – | – | March 31, 1984 |
| Manitoba Agricultural Credit Corporation re: The Fisheries Act | 3,300,000 | – | – | March 31, 1984 |
| Manitoba Development Corporation | 13,092,100 | 7,938,001 | 4,414,477 | March 31, 1984 |
| Manitoba Housing and Renewal Corporation | 132,324,629 | – | – | March 31, 1984 |
| Manitoba Forestry Resources Ltd. | – | – | 17,520,000 | Sept. 30, 1983 |
| Manitoba Trading Corporation | 500,000 | – | – | March 31, 1984 |
| Manitoba Text Book Bureau | 4,000,000 | – | – | March 31, 1984 |
| Manitoba Vegetable Producers' Marketing Board | 5,373 | – | – | June 30, 1983 |
| Manitoba Crop Insurance Corporation | 2,900,000 | – | – | March 31, 1984 |
| Manitoba Data Services | 9,744,770 | – | 370,443 | March 31, 1984 |
| Manitoba Beef Stabilization Fund | 10,000,000 | 8,204,103 | 3,559,527 | March 31, 1984 |
| Manitoba Hog Producers' Marketing Board (Note 2) | 4,481,694 | 4,481,694 | – | Dec. 31, 1983 |
| The Liquor Control Commission | 4,500,000 | – | – | March 31, 1984 |
| University of Manitoba | 4,595,402 | – | – | Mach 31, 1984 |
| | $2,126,299,075 | $ 24,092,354 | $ 29,660,365 | |
| **SHARES AND DEBENTURES OF CROWN CORPORATIONS:** | | | | |
| Manitoba Development Corporation —Common Shares | $ 50,000,000 | $ 26,039,004 | $ 15,781,977 | March 31, 1984 |
| Manitoba Forestry Resources Ltd. —Common Shares | 20,000,000 | 20,000,000 | 20,000,000 | Sept. 30, 1983 |
| —Preferred Shares | 158,022,936 | 60,394,835 | 60,031,392 | Sept. 30, 1983 |
| —Debentures | – | – | 9,366,922 | Sept. 30, 1983 |
| Manitoba Mineral Resources Ltd. —Common Shares | 6,800,000 | 960,283 | – | Dec. 31, 1983 |
| Manitoba Oil and Gas Corporation —Common Shares | 5,000,000 | – | – | (Note 3) |
| Leaf Rapids Town Properties Ltd. —Common Shares | 100 | – | – | March 31, 1984 |
| —Preferred Shares | 2,621,000 | – | – | March 31, 1984 |
| —Debentures | 4,281,426 | – | – | March 31, 1984 |
| Channel Area Loggers Ltd. —Common Shares | 300,000 | – | – | March 31, 1984 |
| Moose Lake Loggers Ltd. —Common Shares | 300,000 | – | – | March 31, 1984 |
| A.E. McKenzie Co. Ltd. —Common Shares | 114,500 | 114,500 | 114,500 | Oct. 31, 1983 |
| Venture Manitoba Tours Ltd. —Common Shares | 1 | – | – | March 31, 1984 |
| Manitoba Arc Authority Inc. —Common Shares | 1 | – | – | March 31, 1984 |
| North Portage Development Corporation —Common Shares | 1 | – | – | March 31, 1984 |
| | $ 247,439,965 | $ 107,508,622 | $ 105,294,791 | |
| | $2,373,739,040 | $ 131,600,976 | $ 134,955,156 | |

**NOTE 1:** Advances made to the Manitoba Development Corporation were for the specific purpose of providing funds to the following Corporations:

| | |
|---|---|
| A.E. McKenzie Co. Ltd. | $12,000,000 |
| Tantalum Mining Corporation of Canada Limited | 592,000 |
| Destination Manitoba | 500,000 |
| Winnipeg Racing Ltd. | 100 |
| | $13,092,100 |

It should be noted that at October 31, 1983 A.E. McKenzie Co. Ltd. had an accumulated deficit of $8,052,501 and has been provided for as follows:

| | |
|---|---|
| Manitoba Development Corporation—Advances | $ 7,938,001 |
| A.E. McKenzie Co. Ltd.—Common Shares | 114,500 |
| | $ 8,052,501 |

**NOTE 2:** Advances made to the Manitoba Hog Producers' Marketing Board were for the purpose of providing funds to The Manitoba Hog Income Stabilization Plan.

It should be noted that at December 31, 1983, The Manitoba Hog Income Stabilization Plan had an accumulated deficit of $4,633,349 which was $151,655 greater than the $4,481,694 allowance which was provided. The difference could not be included in the allowance because the advances have been fully utilized in this respect.

**NOTE 3:** Manitoba Oil and Gas Corporation commenced operations January 1, 1984 and has a December 31, 1984 year end.

## GOVERNMENT OF THE PROVINCE OF MANITOBA

## STATEMENT OF SERIAL DEBENTURES OF SCHOOL DIVISIONS AND DISTRICTS, TRANSFERRED FROM THE MANITOBA SCHOOL CAPITAL FINANCING AUTHORITY

### As at March 31, 1984
### (with comparative figures for March 31, 1983)

| Interest Rate % | March 31, 1984 | March 31, 1983 |
|---|---|---|
| 5.75 | $ 4,442,069 | – |
| 7.00 | 4,601,066 | – |
| 7.50 | 5,458,280 | – |
| 7.75 | 11,368,555 | – |
| 8.00 | 10,998,326 | – |
| 8.25 | 14,917,130 | – |
| 8.50 | 6,976,948 | – |
| 9.00 | 6,349,355 | – |
| 9.25 | 47,077,789 | – |
| 9.50 | 9,327,313 | – |
| 9.75 | 16,040,886 | – |
| 10.25 | 7,095,108 | – |
| 10.50 | 7,225,774 | – |
| 10.75 | 41,469,447 | – |
| 13.00 | 7,814,150 | – |
| | $201,162,196 | – |

**NOTE 1:** SERIAL DEBENTURES TRANSFERRED FROM THE MANITOBA SCHOOL CAPITAL FINANCING AUTHORITY

The School Capital Financing Authority Act was repealed effective April 1, 1983 at which date all investments and money held by the Authority, as well as debt payable by the Authority, were assumed by the Government. The investments transferred to the Government consist of serial debentures issued by school divisions and districts for which the Government is primarily responsible for repayment. Accordingly, an annual appropriation is made in the Consolidated Fund to cover the principal and interest costs of these debentures.

The cash drawn from this appropriation for the required annual principal repayments is transferred to the Province's sinking fund where it will be used for repayment of the debt assumed from the Authority. A similar treatment would be accorded any proceeds from the sale of the school debentures.

## GOVERNMENT OF THE PROVINCE OF MANITOBA

## EXCESS OF LIABILITIES OVER RECORDED ASSETS

### As at March 31, 1984

| | | |
|---|---|---|
| Balance March 31, 1983 ........................ | | $1,546,707,928 |
| Prior Years' Adjustments: | | |
| Accounting adjustment regarding Grant Payments to School Divisions (Note 1) ................ | $ 72,083,615 | |
| Cancellation in part of preferred shares of Manitoba Forestry Resources Ltd. (Note 2) ...... | 51,270,793 | |
| Accounting adjustment to record taxes collected and held by Agents in March 1983 (Note 3) ........ | (40,467,716) | 82,886,692 |
| | | $1,629,594,620 |
| Excess of Expenditure over Revenue for the fiscal year ended March 31, 1984 ................... | | 428,949,282 |
| | | $2,058,543,902 |
| DEDUCT: | | |
| Decrease in Allowance For Losses on Realization of Assets | | |
| March 31, 1983 Balance .................... | $134,955,156 | |
| March 31, 1984 Balance .................... | 131,600,976 | 3,354,180 |
| Balance March 31, 1984 ....................... | | $2,055,189,722 |

**NOTE 1:** This adjustment results from the Government's decision to improve the accounting for payments to School Divisions so that school expenditures will be reflected in the Government's accounts in the fiscal year in which they are incurred. Consequently, payments made in April, 1983, totalling $72,083,615 which cover services provided during the period January to March, 1983, have been transferred from the Department of Education appropriation to this account as a prior year adjustment. Offsetting this adjustment are payments made for the comparable period in 1984 which have now been recorded as a Public Schools Support expenditure for the 1983-84 fiscal year.

**NOTE 2:** The initial capital deficit of Manitoba Forestry Resources Ltd. (MFR) representing costs incurred in excess of the actual value of the assets of Churchill Forest Industries (CFI) taken over by MFR in 1973 has been carried in the accounts of the Government in the form of preferred shares of MFR pending conclusion of legal proceedings related to CFI. With legal action substantially concluded, the Government, by Order in Council No. 1296/83 dated November 30, 1983 authorized the write-off of $51,270,793 of MFR's liability to the Government representing MFR's capital deficit. This adjustment has been reflected in the Government's accounts as a cancellation, in part, of the preferred shared of MFR which were formerly held by the Government as long term investments.

**NOTE 3:** An inconsistency in the accounting treatment for provincially collected tax revenue was adjusted in the 1983-84 fiscal year. Amounts received in April, 1984 with respect to collections by Agents in March, 1984 are now recorded as an account receivable at March 31, 1984 and have been included in revenue for the 1983-84 fiscal year. The adjustment of $40,467,716 represents amounts received in April, 1983 with respect to collections by agents in March, 1983.

## GOVERNMENT OF THE PROVINCE OF MANITOBA

## AMOUNT OWING TO THE TRUST FUND

### As at March 31, 1984
### (with comparative figures for March 31, 1983)

| | March 31, 1984 | March 31, 1983 |
|---|---|---|
| Amount Advanced From Trust Fund (Note 1) . . . . . . . . . | $469,682,116 | $497,498,324 |

**NOTE 1:** Primarily surplus cash of Crown Corporations, Agencies, Boards and Commissions on deposit with the Minister of Finance for investment, but not specifically invested. The Government's policy with respect to money management requires that all short-term investments be made in the Operating Fund regardless of the source of the money. At any time the aggregate amount and average term of short-term investments may or may not equal the aggregate amount and average term of the trust funds on deposit with the Government. At March 31, 1983, the amount of Temporary Investments exceeded the amount advanced from the Trust Fund by $330,004,432.

## GOVERNMENT OF THE PROVINCE OF MANITOBA

## BANK OVERDRAFT AND PROMISSORY NOTES

### As at March 31, 1984
### (with comparative figures for March 31, 1983)

| | March 31, 1984 | March 31, 1983 |
|---|---|---|
| Overdraft in Government Bank Accounts (Note 1) | $18,123,916 | $21,882,383 |
| Outstanding Cheques (Net of Outstanding Deposits and Other Adjustments) (Note 2) | 62,348,987 | (7,291,375 ) |
| Overdraft as per Records | $80,472,903 | $14,591,008 |
| Sale of Short Term Promissory Notes (Note 1) | – | 3,982,800 |
| | $80,472,903 | $18,573,808 |

**NOTE 1:** Order-in-Council 1138/82 authorizes the Minister of Finance to borrow money by the sale of promissory notes or by bank line of credit up to an aggregate amount not exceeding $350,000,000 at any one time.

**NOTE 2:** Cheques issued subsequent to March 31, 1984 in settlement of accounts payable for goods received and services rendered prior to that date are presented as accounts payable rather than outstanding cheques.

## GOVERNMENT OF THE PROVINCE OF MANITOBA

## ACCOUNTS PAYABLE, ACCRUED CHARGES AND FUNDS SUBJECT TO CALL

### As at March 31, 1984
### (with comparative figures for March 31, 1983)

| | March 31, 1984 | March 31, 1983 |
|---|---|---|
| **ACCOUNTS PAYABLE:** | | |
| Cheques issued subsequent to March 31, in settlement of accounts payable for goods received and services rendered prior to that date | $122,911,330 | $ 90,483,100 |
| Manitoba Savings Bonds Matured but Not Presented for Payment | 150,400 | 306,200 |
| Premiums due on Manitoba Savings Bonds | 276 | 276 |
| Debenture Coupons Due but not Presented | 304,710 | 167,276 |
| Provision for interest on Debentures due 1st April following fiscal year end | – | 343,861 |
| Foreign Exchange Account — U.S. Dollars | 93,092 | 71,917 |
| Sundry | 21,558 | 44,267 |
| | $123,481,366 | $ 91,416,897 |
| **ACCRUED CHARGES:** | | |
| Interest Accrued on Provincial Debentures, Savings Bonds and Treasury Bills, less amounts thereof Payable by Utilities | $ 96,806,537 | $ 58,795,056 |
| **FUNDS SUBJECT TO CALL:** | | |
| Government of Canada—Advances re: | | |
| Shared-cost programs not yet claimed, viz: | | |
| Airstrips Operation and Maintenance Agreement | $ – | $ 16,000 |
| Fur Trapper Services | 94,437 | 45,504 |
| Hillridge School | 156,067 | 156,067 |
| Winnipeg Inner Core Area | 33,556 | – |
| | $ 284,060 | $ 217,571 |
| **Amounts due to Provincial Sinking Fund re: Uninvested cash (Note 1)** | $154,132,807 | $217,198,506 |
| | $374,704,770 | $367,628,030 |

**NOTE 1:** This amount represents uninvested Sinking Fund cash that is on deposit in the Government Bank Accounts and is thereby an amount that is owing to the Sinking Fund. For further information, please refer to the schedule of Sinking Funds Provided.

## GOVERNMENT OF THE PROVINCE OF MANITOBA

## BONDS, DEBENTURES AND OTHER LONG TERM DEBT

As at March 31, 1984
(with comparative figures for March 31, 1983)

| | March 31, 1984 | March 31, 1983 |
|---|---|---|
| **PROVINCE OF MANITOBA** | | |
| Debentures | $3,229,840,055 | $2,693,026,205 |
| Savings Bonds | 3,883,600 | 4,038,100 |
| Debentures — Receiver General for Canada | 1,453,812,281 | 1,113,775,655 |
| Treasury Bills and Notes | 130,000,000 | 52,065,000 |
| Loans From Government of Canada | 148,775,119 | 142,156,588 |
| | $4,966,311,055 | $4,005,061,548 |

# GOVERNMENT OF THE PROVINCE OF MANITOBA

## SINKING FUNDS PROVIDED

### As at March 31, 1984
(with comparative figures for March 31, 1983)

| | March 31, 1984 | | | March 31, 1983 | | |
|---|---|---|---|---|---|---|
| | Cash | Investment | Total | Cash | Investment | Total |
| **Provided from Provincial Contributions** | $107,272,707 | $319,518,906 | $426,791,613 | $139,049,847 | $189,159,282 | $328,209,129 |
| **Crown Corporation Sinking Funds Relevant to Debt Incurred by the Province (Note 2):** | | | | | | |
| Manitoba Hydro-Electric Board | 37,677,992 | 34,720,591 | 72,398,583 | 68,222,811 | – | 68,222,811 |
| Manitoba Telephone System | 7,837,091 | 4,433,103 | 12,270,194 | 7,198,658 | 4,926,420 | 12,125,078 |
| Manitoba Housing and Renewal Corporation | 1,345,017 | 2,650,921 | 3,995,938 | 2,727,190 | 866,044 | 3,593,234 |
| | $154,132,807 | $361,323,521 | $515,456,328 | $217,198,506 | $194,951,746 | $412,150,252 |

**NOTE 1:** In addition to the Sinking Funds shown above, Crown Corporations have accumulated further Sinking Funds pertaining to their own direct debt. These Sinking Funds are held by the Minister of Finance and are shown in the Trust Fund and have been allocated between debt guaranteed by the Province of Manitoba and debt not so guaranteed in proportions as follows:

| | March 31, 1984 | | March 31, 1983 | |
|---|---|---|---|---|
| | Guaranteed Debt | Non-Guaranteed Debt | Guaranteed Debt | Non-Guaranteed Debt |
| Manitoba Hydro-Electric Board | $192,940,855 | $ – | $172,193,911 | $ – |
| Manitoba Telephone System | 34,474,814 | – | 35,631,574 | – |
| Manitoba Water Services Board | 1,252,989 | – | 1,147,326 | – |
| Manitoba Housing and Renewal Corporation | – | 4,189,310 | – | 3,516,406 |
| University of Manitoba | 12,392,007 | – | 14,447,667 | – |
| | $241,060,665 | $4,189,310 | $223,420,478 | $3,516,406 |

**NOTE 2:** These Sinking Funds have been provided for repayment of the debt used to fund advances to these entities and are therefore deducted from both the advance amounts and the applicable debt.

## GOVERNMENT OF THE PROVINCE OF MANITOBA

## DEBENTURES ISSUED UNDER FINANCIAL ASSISTANCE AGREEMENTS

**As at March 31, 1984**
**(with comparative figures for March 31, 1983)**

| | March 31, 1984 | March 31, 1983 |
|---|---|---|
| **DEBENTURES ISSUED UNDER AGREEMENTS WITH:** | | |
| Credit Union Stabilization Fund | $25,000,000 | $25,000,000 |
| Les Fonds de Securite des Caisses Populaires | 4,500,000 | 4,500,000 |
| | $29,500,000 | $29,500,000 |

**NOTE:** Bonds, Debentures and Other Securities include debentures in the amount of $29.5 million which were issued under agreements with the Credit Union Stabilization Fund and Les Fonds de Securite des Caisses Populaires. Under these agreements the Credit Union Stabilization Fund and Les Fonds de Securite des Caisses Populaires received advances of $25.0 million and $4.5 million respectively in the form of provincial debentures which are required to be cancelled at maturity in settlement of the advances. The debentures remain in the custody of the Province. The purpose of these transactions was to provide financial assistance to the aforementioned entities during the five year period July 7, 1982 to July 7, 1987. The assistance provided to these entities is consistent with the interest provision of 14⅞ % stated for the debentures. The annual assistance is charged to an appropriation voted for this purpose in the Department of Co-operative Development.

# GOVERNMENT OF THE PROVINCE OF MANITOBA

## OTHER LONG-TERM FINANCIAL ARRANGEMENTS

### As at March 31, 1984

### 1. HOSPITALS AND PERSONAL CARE HOMES

Hospitals and personal care homes have obtained financing for capital construction by issuing debentures, or arranging for mortgages or long-term bank loans. The Hospital Capital Financing Authority, which was established in 1972, approves the issue of all securities and assists in obtaining an orderly market for the sale of the securities to finance these capital expenditures. Although this indebtedness is not guaranteed by the Government, funds required for payment of the principal and interest related to the approved capital debt incurred for the construction and acquisition of facilities for the provision of insured services are included in the expenditure of the Manitoba Health Services Commission. The main source of Commission funds is from the Consolidated Fund of the Province of Manitoba.

As at March 31, 1984 the approved outstanding net capital debt of hospitals and personal care homes was $227,472,000 in Canadian dollars and $11,950,000 in United States dollars. This includes $14,854,000 National Housing Act mortgages which are subsidized by the Canada Mortgage and Housing Corporation.

In addition to the above net outstanding debt, lines of credit up to $99,435,000 have been approved to finance projects currently in process. On completion of these projects, the borrowings will be converted to long-term debt.

### 2. PUBLIC SCHOOLS

School Divisions have obtained long term financing for capital construction projects by issuing debentures. Although these debentures are not guaranteed by the Government, funds required for payment of the principal and interest related to the capital debt incurred for the construction and acquisition of facilities approved by the Public Schools Finance Board are mainly provided from the Consolidated Fund of the Province of Manitoba.

As at December 31, 1983, the outstanding long term debt of School Divisions, after deduction of accumulated sinking funds amounted to $220,587,407 of which $219,702,037 represented debt issued with Public Schools Finance Board approval and for which funds for debt servicing is provided from the Consolidated Fund, and $217,774,597 was held in investment accounts managed by the Minister of Finance.

### 3. MANITOBA HOUSING AND RENEWAL CORPORATION

The debt owing to the Canada Mortgage and Housing Corporation by the Manitoba Housing and Renewal Corporation is $236,740,734. Although this indebtedness is not guaranteed by the Government, under the terms of the subsidy arrangements with Canada, payments are required from appropriations on account of partial servicing of this indebtedness.

### 4. MANITOBA WATER SERVICES BOARD

The debt owing to the Canada Mortgage and Housing Corporation by the Manitoba Water Services Board is $2,735,348. Although this indebtedness is not guaranteed by the Government, under the terms of the subsidy arrangements with Canada, payments are required from appropriations on account of partial servicing of this indebtedness.

### 5. CIVIL SERVICE SUPERANNUATION FUND AND TEACHERS' RETIREMENT ALLOWANCES FUND

The Government of Manitoba has a legislative requirement to pay, on a matching basis, one-half of the annual pension payments made through the Civil Service Superannuation Fund (with the exception of the share payable by Government Agencies for their employees) and the Teachers' Retirement Allowances Fund. The Government's contribution is therefore made on the basis of actual pension payments made by these Funds to retired employees. The amounts held in the Funds represent only the employees' obligation towards the total pension liability. The reserve accounts at December 31, 1983 were as follows:

| | Reserves |
|---|---|
| Civil Service Superannuation Fund | $443,156,681 |
| Teachers' Retirement Allowances Fund | 315,348,450 |
| Total | $758,505,131 |

### 6. THE CRIMINAL INJURIES COMPENSATION BOARD PENSIONS

In accordance with the Criminal Injuries Compensation Act, the Criminal Injuries Compensation Board awards pensions to victims of criminal acts. The pensions are paid from funds provided by the Province of Manitoba from the Consolidated Fund. The unfunded present value of the pensions awarded as at March 31, 1984 was determined by the Board to amount to $5,474,712 (1983—$4,111,000).

### 7. FORWARD FOREIGN EXCHANGE CONTRACTS

The Province periodically enters into forward foreign exchange contracts with various banks for the purpose of purchasing or selling foreign currencies in its debt servicing program. At March 31, 1984 contracts covering 125,000,000 Deutsche Marks at an average conversion rate of U.S. $0.36944 and U.S. $2,031,650 at an average conversion rate of Can. $1.2754 had been entered into for settlement in the 1984-85 fiscal year.

SECTION 3

# DIRECT AND GUARANTEED
# DEBT
# STATEMENTS

SECTION 3

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# GOVERNMENT OF THE PROVINCE OF MANITOBA

## BONDS, DEBENTURES AND OTHER LONG TERM DEBT OUTSTANDING

### As at March 31, 1984

| Series | Date of Maturity | Call Date | Year of Issue | Interest Rate (%) | Amount Outstanding as at March 31, 1984 | | | References |
|---|---|---|---|---|---|---|---|---|
| **Debenture Loans** | | | | | | | | |
| (A) **Payable in Canadian Dollars:** | | | | | | | | |
| 10A | Apr. 30, 1984-85 | (1980) | 1975 | 9.25 | $ 6,000,000 | | | |
| 10Z | Mar. 31, 1985-99 | | 1979 | 10.125 | 4,687,960 | | | |
| AD | May 15, 1986 | | 1983 | 10.35 | 100,000,000 | | | |
| CU | July 7, 1987 | | 1982 | 14.875 | 29,500,000 | | | |
| 11M | Oct. 13, 1987 | | 1982 | 13.25 | 150,000,000 | | | (1) |
| 11G | Mar. 25, 1988 | | 1982 | 15.75 | 75,000,000 | | | |
| 10V | Dec. 1, 1988 | | 1978 | 9.75 | 75,000,000 | | | |
| 11D | Mar. 31, 1991 | | 1981 | 13.75 | 110,000,000 | | | |
| 11J | Mar. 31, 1992 | | 1982 | 15.25 | 40,000,000 | | | (2) |
| 11R | Mar. 15, 1993 | | 1983 | 11.75 | 275,000,000 | | | (1) |
| 9R | Oct. 1, 1993 | (1989) | 1973 | 8.75 | 31,000,000 | | | |
| 9G | Jan. 1, 1996 | (1993) | 1966 | 5.75 | 10,000,000 | | | |
| 10T | May 15, 1998 | (1993) | 1978 | 9.75 | 16,700,000 | | | |
| 11A | Aug. 1, 1999 | (1996) | 1979 | 10.25 | 20,000,000 | | | (3) |
| 9X | Dec. 5, 1999 | (1989) | 1974 | 10.00 | 20,000,000 | | $ 962,887,960 | |
| (B) **Payable in U.S. Dollars:** | | | | | | | | |
| 10B | Apr. 30, 1984-85 | (1980) | 1975 | 9.25 | $ 6,110,400 | (a) | | |
| 7M | Nov. 15, 1984 | (1974) | 1959 | 5.25 | 19,016,198 | (c) | | |
| 10X | May 1, 1986-89 | (1984) | 1979 | 9.625 | 57,097,674 | (b) | | |
| 10W | Mar. 15, 1989 | | 1979 | 9.50 | 89,450,600 | (d) | | |
| 11L | Sept. 29, 1989 | | 1982 | 13.75 | 122,741,073 | (j) | | |
| 11N | Nov. 15, 1989 | | 1982 | 11.75 | 153,407,000 | (k) | | |
| AA | June 15,1990 | | 1983 | 10.50 | 123,081,000 | (j) | | |
| 11E | July 1, 1991 | | 1981 | 14.75 | 179,861,085 | (h) | | |
| 9J | Nov. 1, 1993 | (1983) | 1968 | 6.875 | 53,613,647 | (b) | | |
| 9K | Apr. 1, 1994 | (1984) | 1969 | 7.875 | 37,692,104 | (e) | | |
| 9U | May 1, 1994 | | 1974 | 8.375 | 23,445,900 | (f) | | (4) |
| 9M | Nov. 15, 1994 | (1984) | 1969 | 8.875 | 53,734,680 | (b) | | |
| 9Z | Apr. 1, 1995 | | 1975 | 8.375-9.00 | 30,049,500 | (g) | | (5) |
| 10D | Nov. 15, 1995 | | 1975 | 8.875-9.625 | 20,137,500 | (c) | | |
| 11H | Mar. 15, 1997 | (1994) | 1982 | 14.75 | 242,600,800 | (i) | 1,212,039,161 | |
| (C) **Payable in Swiss Francs:** | | | | | | | | |
| 10G | Mar. 15, 1985-88 | | 1976 | 7.375 | $ 25,025,050 | (p) | | |
| AC | Nov. 1, 1988 | (1986) | 1983 | 5.625 | 116,700,000 | (n) | | |
| 11F | Feb. 22, 1992 | (1988) | 1982 | 7.00 | 63,760,000 | (m) | | |
| 10L | May 12, 1992 | (1983) | 1977 | 5.50 | 29,901,600 | (q) | | |
| 11P | Nov. 4, 1992 | (1987) | 1982 | 5.625 | 56,127,800 | (m) | | |
| 11Q | Mar. 1, 1993 | (1988) | 1983 | 5.25 | 60,180,000 | (m) | | |
| 10R | May 18, 1993 | (1984) | 1978 | 4.00 | 50,854,410 | (r) | | |
| AB | Nov. 1, 1993 | (1988) | 1983 | 5.50 | 58,350,000 | (m) | 460,898,860 | |
| (D) **Payable in European Units of Account:** | | | | | | | | |
| 9L | June 17, 1984-89 | (1980) | 1969 | 7.00 | $ 6,480,000 | (s) | | (6) |
| 10E | Dec. 8, 1985 | (1980) | 1975 | 9.25 | 33,418,494 | (t) | 39,898,494 | |
| (E) **Payable in Japanese Yen:** | | | | | | | | |
| 10J | Feb. 28, 1985-87 | (1983) | 1977 | 8.60 | $ 35,520,000 | (u) | | |
| 10Q | Jan. 30, 1985-90 | (1984) | 1978 | 6.70 | 61,899,525 | (v) | | (9) |
| 11V | Apr. 26, 1988-93 | (1988) | 1983 | 8.70 | 51,540,000 | (w) | | |
| 11K | July 30, 1988-92 | (1988) | 1982 | 8.60 | 75,317,505 | (x) | | (10) |
| 11U | June 24,1989-93 | (1989) | 1983 | 8.10 | 76,920,000 | (x) | | |
| AE | Mar. 18, 1990-94 | (1990) | 1984 | 7.50 | 84,975,000 | (x) | 386,172,030 | |

*Carried Forward* . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,061,896,505

| Series | Date of Maturity | | Call Date | Year of Issue | Interest Rate (%) | Amount Outstanding as at March 31, 1984 | | | References |
|---|---|---|---|---|---|---|---|---|---|
| *Brought Forward* | | | | | | | | $3,061,896,505 | |
| **(F) Payable in Deutsche Marks:** | | | | | | | | | |
| 10N | July | 1, 1984 | | 1977 | 6.50 | $ 67,577,550 | (y) | | |
| 11T | May | 1, 1993 | | 1983 | 7.375 | 100,366,000 | (z) | 167,943,550 | |
| *Total Debentures* | | | | | | | | $3,229,840,055 | |
| **Savings Bonds (Payable in Canadian Dollars):** | | | | | | | | | |
| 9S | June | 1, 1986 | | 1976 | 9.50 | $ 998,400 | | | |
| 10S | June | 1, 1987 | | 1977 | 8.25 | 1,179,000 | | | |
| 11S | June | 1, 1988 | | 1978 | 8.75 | 1,083,500 | | | |
| 12S | July | 1, 1989 | | 1979 | 9.50 | 622,700 | | 3,883,600 | |
| **Debentures Payable to Receiver General for Canada (Payable in Canadian Dollars):** | | | | | | | | | |
| CPP | Various | 1986-2004 | | 1966-84 | 5.29-17.51 | $1,433,421,000 | | | (7) |
| GC | Various | 1984-1999 | | 1973-79 | 6.51-10.75 | 11,013,085 | | | |
| MW | Various | 1984-1998 | | 1965-69 | 5.25-5.625 | 5,159,561 | | | |
| TP | April | 1, 1984-1998 | | 1975-78 | 6.7654-9.9448 | 4,218,635 | | 1,453,812,281 | |
| **Treasury Bills (Payable in Canadian Dollars):** | | | | | | | | | |
| 3 | Various | 1984 | | 1984 | Nil | $ 130,000,000 | | 130,000,000 | (8) |
| **Loans from the Government of Canada Under Special Agreements (Payable in Canadian Dollars):** | | | | | | | | | |
| Hydro Transmission Line Agreement | | | | | | $ 141,068,937 | | | |
| Agricultural Service Centres Agreement | | | | | | 6,943,390 | | | |
| Brandon Special Area Agreement | | | | | | 762,792 | | 148,775,119 | |
| **Total Bonds, Debentures and Other Long Term Debt** | | | | | | | | $4,966,311,055 | |

**Notes:**
**The Canadian Dollar Equivalent at time of issue of:**

| | | | | | |
|---|---|---|---|---|---|
| (a) | 6,000,000 | U.S. Dollars | (n) | 200,000,000 | Swiss Francs |
| (b) | 50,000,000 | U.S. Dollars | (p) | 64,000,000 | Swiss Francs |
| (c) | 20,000,000 | U.S. Dollars | (q) | 72,000,000 | Swiss Francs |
| (d) | 75,000,000 | U.S. Dollars | (r) | 90,000,000 | Swiss Francs |
| (e) | 35,000,000 | U.S. Dollars | (s) | 6,000,000 | European Units of Account |
| (f) | 24,000,000 | U.S. Dollars | (t) | 26,415,000 | European Units of Account |
| (g) | 30,000,000 | U.S. Dollars | (u) | 9.6 Billion | Japanese Yen |
| (h) | 150,000,000 | U.S. Dollars | (v) | 13.5 Billion | Japanese Yen |
| (i) | 200,000,000 | U.S. Dollars | (w) | 10 Billion | Japanese Yen |
| (j) | 100,000,000 | U.S. Dollars | (x) | 15 Billion | Japanese Yen |
| (k) | 125,000,000 | U.S. Dollars | (y) | 150,000,000 | Deutsche Marks |
| (m) | 100,000,000 | Swiss Francs | (z) | 200,000,000 | Deutsche Marks |

**References:**

1. The Province may issue additional debentures under authority of the Lieutenant-Governor-in-Council.
2. Redeemable at the option of the holder on March 31, 1987.
3. $15,000,000 called for redemption on August 1, 1984 by registered holders.
4. Redeemable at the option of the holder on May 1, 1986.
5. Redeemable at the option of the holder on April 1, 1985.
6. Redeemable at the option of the holder on or after June 17, 1984.
7. Held by and callable at par at the option of the Minister of Finance of Canada on 6 months notice.
8. 91-day Treasury Bills issued to the public in the amount of $10,000,000 weekly.
9. The Province has entered into a currency exchange agreement for the conversion of 12 billion of this Japanese Yen liability to $52.5 million U.S. Dollars, thus changing the Province's foreign exchange risk on that portion of this issue from Japanese Yen to U.S. Dollars through maturity.
10. The Province has entered into a currency exchange agreement for the conversion of this Japanese Yen liability to $59.6 million U.S. Dollars, thus changing the Province's foreign exchange risk of this issue from Japanese Yen to U.S. Dollars through maturity.

## GOVERNMENT OF THE PROVINCE OF MANITOBA

## STATEMENT OF VALUATION AND PURPOSE OF BONDS, DEBENTURES AND OTHER LONG TERM DEBT OUTSTANDING

**As at March 31, 1984**
**(in thousands)**

| Valuation of Debt | Par Value | Canadian Dollar Equivalent at Date of Issue | Exchange Rate as at March 31, 1984 | Canadian Dollar Valuation | Foreign Exchange Fluctuation |
|---|---|---|---|---|---|
| **Direct Debt Payable in:** | | | | | |
| Canadian Dollars | 2,699,359 | $2,699,359 | $1.00 | $2,699,359 | $ – |
| U.S. Dollars | 1,035,000 | 1,212,039 | 1.2765 | 1,321,178 | 109,139 |
| Swiss Francs | 826,000 | 460,899 | 0.5933 | 490,066 | 29,167 |
| European Units of Account | 32,415 | 39,898 | 1.5117 | 49,002 | 9,104 |
| Japanese Yen (Note 1) | 78,100,000 | 386,172 | 0.005549 | 433,377 | 47,205 |
| Deutsche Marks | 350,000 | 167,944 | 0.4921 | 172,235 | 4,291 |
| **Total Direct Debt** | | $4,966,311 | | $5,165,217 | $198,906 |
| **Guaranteed Debt Payable in:** | | | | | |
| Canadian Dollars | 640,421 | $ 640,421 | $1.00 | $ 640,421 | $ – |
| U.S. Dollars | 926,000 | 930,904 | 1.2765 | 1,182,039 | 251,135 |
| Swiss Francs | 160,000 | 56,114 | 0.5933 | 94,928 | 38,814 |
| Deutsche Marks | 45,000 | 13,779 | 0.4921 | 22,145 | 8,366 |
| Pounds Sterling | 1,149 | 2,422 | 1.835 | 2,108 | (314) |
| **Total Guaranteed Debt** | | $1,643,640 | | $1,941,641 | $298,001 |
| **Total Direct and Guaranteed Debt** | | $6,609,951 | | $7,106,858 | $496,907 |
| **Purpose of Debt** | | | | | |
| **General Government Programs** | | $2,848,618 | | $2,938,851 | $ 90,233 |
| **Other:** | | | | | |
| The Manitoba Hydro-Electric Board | | $2,792,943 | | $3,150,919 | $357,976 |
| The Manitoba Telephone System | | 551,655 | | 597,711 | 46,056 |
| The Manitoba Agricultural Credit Corporation | | 160,067 | | 161,245 | 1,178 |
| The Manitoba Housing and Renewal Corporation | | 109,037 | | 110,501 | 1,464 |
| Manitoba Jobs Fund Programs | | 55,150 | | 55,150 | – |
| University of Manitoba | | 22,067 | | 22,067 | – |
| The Manitoba Water Services Board | | 17,919 | | 17,919 | – |
| Manitoba Forestry Resources Ltd. | | 11,217 | | 11,217 | – |
| The Manitoba Beef Stabilization Fund | | 10,000 | | 10,000 | – |
| Manitoba Data Services | | 9,183 | | 9,183 | – |
| Manitoba Mineral Resources Ltd. | | 5,600 | | 5,600 | – |
| Venture Capital Program | | 1,000 | | 1,000 | – |
| Federal-Provincial Loan Agreements | | 12,717 | | 12,717 | – |
| Municipal, Hospital and Other Indebtedness | | 2,778 | | 2,778 | – |
| | | $3,761,333 | | $4,168,007 | $406,674 |
| **Total Direct and Guaranteed Debt** | | $6,609,951 | | $7,106,858 | $496,907 |

Refer to notes on following page.

**NOTE 1:** The March 31, 1984, Canadian Dollar Valuation of the Province's Japanese Yen Debt is based on 51.1 billion Japanese Yen converted at a rate of $0.005680 Canadian and $112.1 million U.S. Dollars (representing 27 billion Japanese Yen covered under currency exchange agreements) converted at a rate of $1.2765 Canadian.

**NOTE 2:** The Government has acquired certain of the above foreign currency bonds through its Sinking Fund Management Program. The following bonds were held in the various Sinking Funds at March 31, 1984 (in thousands):

| | Par Value | Canadian Dollar Equivalent at Date of Issue | Canadian Dollar Valuation March 31, 1984 | Foreign Exchange Fluctuation |
|---|---|---|---|---|
| **Bonds Payable in:** | | | | |
| U.S. Dollars | 75,512 | $ 77,799 | $ 96,391 | $ 18,592 |
| Swiss Francs | 8,000 | 3,764 | 4,746 | 982 |
| Deutsche Marks | 1,086 | 477 | 534 | 57 |
| Japanese Yen | 1,996,500 | 9,154 | 11,340 | 2,186 |
| European Units of Account | 125 | 158 | 189 | 31 |
| | | $ 91,352 | $113,200 | $ 21,848 |

## GOVERNMENT OF THE PROVINCE OF MANITOBA

## SECURITIES GUARANTEED BY THE PROVINCE AND OTHER CONTINGENCIES

### As at March 31, 1984

**Securities Guaranteed**

| Series | Date of Maturity | Call Date | Year of Issue | Interest Rate (%) | Amount Outstanding As at March 31, 1984 (in thousands) | |
|---|---|---|---|---|---|---|
| **Debt of Self-Supporting Utilities, Cities and Towns:** | | | | | | |
| **The Manitoba Hydro-Electric Board** | | | | | | |
| **Debenture Loans:** | | | | | | |
| (A) **Payable in Canadian Dollars:** | | | | | | |
| 2H | Oct. 1, 1986 | (1983) | 1966 | 6.25 | $ 20,000 | |
| 2N | Nov. 15, 1987 | (1985) | 1967 | 7.00 | 7,300 | |
| 2E | Mar. 1, 1988 | (1985) | 1965 | 5.25 | 20,000 | |
| 2J | Feb. 1, 1989 | (1986) | 1967 | 6.25 | 25,000 | |
| 2Q | Apr. 1, 1990 | (1988) | 1970 | 9.00 | 3,277 | |
| 2S | Apr. 1, 1991 | (1989) | 1971 | 8.00 | 40,000 | |
| 2U | Sept. 15, 1991 | (1989) | 1971 | 8.50 | 35,000 | |
| 2V | Oct. 15, 1991 | (1989) | 1971 | 8.00 | 10,000 | |
| 2Y | Apr. 5, 1992 | (1990) | 1972 | 7.875 | 50,000 | |
| 2K | Apr. 15, 1992 | (1988) | 1967 | 6.00 | 35,000 | |
| 2Z | Aug. 31, 1992 | (1990) | 1972 | 8.25 | 40,000 | |
| 2L | Sept. 1, 1992 | (1989) | 1967 | 6.50 | 20,000 | |
| 2P | Aug. 1, 1993 | (1989) | 1968 | 7.25 | 25,000 | |
| 3G | June 10, 1994 | (1989) | 1974 | 10.00 | 47,000 | |
| 3B | Aug. 1, 1998 | (1993) | 1973 | 8.375 | 35,000 | |
| 3D | Dec. 17, 1998 | (1993) | 1973 | 8.375 | 40,000 | $ 452,577 |
| (B) **Payable in U.S. Dollars:** | | | | | | |
| 3J | Oct. 1, 1985 | (1983) | 1975 | 9.50 | $128,183(a) | |
| 1Y | Feb. 15, 1986 | (1976) | 1964 | 4.25 | 30,230(b) | |
| 1U | Mar. 1, 1988 | (1975) | 1963 | 4.875 | 26,927(c) | |
| 1Z | Oct. 1, 1989 | (1974) | 1964 | 4.50 | 26,914(c) | |
| 2F | Nov. 1, 1990 | (1980) | 1965 | 4.75 | 9,681(d) | |
| 2G | Nov. 15, 1990 | (1980) | 1965 | 4.75 | 4,836(e) | |
| 3A | Oct. 15, 1997 | (1987) | 1972 | 7.65 | 58,929(f) | |
| 3M | June 30, 2001 | (1991) | 1976 | 9.25 | 121,470(a) | |
| 3C | Oct. 15, 2003 | (1988) | 1973 | 8.00 | 59,803(f) | |
| 3E | June 15, 2004 | (1989) | 1974 | 9.25 | 97,213(g) | |
| 3H | Dec. 1, 2004 | (1989) | 1974 | 9.375 | 98,959(g) | |
| 3L | Jan. 15, 2006 | (1991) | 1976 | 9.25 | 125,405(a) | |
| 3N | Dec. 1, 2006 | (1991) | 1976 | 8.625 | 126,774(a) | 915,324 |
| (C) **Payable in Swiss Francs:** | | | | | | |
| 3K | Nov. 10, 1990 | (1981) | 1975 | 7.75 | $ 31,074(i) | 31,074 |
| (D) **Payable in Deutsche Marks:** | | | | | | |
| 2X | June 1, 1984-87 | (1978) | 1972 | 6.75 | $ 13,779(j) | 13,779 |
| | Total Debentures | | | | | $1,412,754 |
| **Pound Sterling Export Credit Agreement:** | | | | | | |
| | Apr. 1, 1984-85 | | 1974-77 | 6.00 | $ 2,422(k) | 2,422 |
| | *Carried Forward* | | | | | $1,415,176 |

| Series | Date of Maturity | Call Date | Year of Issue | Interest Rate (%) | Amount Outstanding As at March 31, 1984 (in thousands) | |
|---|---|---|---|---|---|---|
| | *Brought Forward* | | | | | $1,415,176 |
| **The Manitoba Telephone System** | | | | | | |
| **Debenture Loans:** | | | | | | |
| (A) **Payable in Canadian Dollars:** | | | | | | |
| 1D | Dec. 1, 1984 | (1982) | 1964 | 5.25 | $ 12,000 | |
| 1C | Dec. 2, 1986 | (1984) | 1963 | 5.50 | 12,500 | |
| 1J | Feb. 15, 1989 | | 1969 | 7.75 | 10 | |
| 1M | Sept. 15, 1989 | (1987) | 1969 | 8.00 | 108 | |
| 1N | Nov. 15, 1991 | (1989) | 1971 | 7.875 | 20,000 | |
| 1F | Dec. 1, 1991 | (1988) | 1966 | 6.25 | 20,000 | |
| 1G | Feb. 15, 1993 | (1989) | 1968 | 7.00 | 20,000 | |
| 1P | Mar. 15, 1993 | (1991) | 1973 | 7.875 | 10,000 | |
| 1T | July 2, 1995 | (1993) | 1975 | 10.00 | 10,000 | |
| 1U | May 1, 1996 | (1994) | 1976 | 10.50 | 20,000 | |
| 1S | Mar. 1, 1999 | (1994) | 1974 | 8.75 | 37,000 | $ 161,618 |
| (B) **Payable in U.S. Dollars:** | | | | | | |
| 1E | Jan. 15, 1991 | (1986) | 1966 | 5.00 | $ 15,580(h) | 15,580 |
| (C) **Payable in Swiss Francs:** | | | | | | |
| 1Q | Jan. 3, 1992 | (1982) | 1974 | 6.50 | $ 25,040(i) | 25,040 |
| | | | | | | $ 202,238 |
| **The Manitoba Water Services Board** | | | | | | |
| Debentures Payable to Receiver General for Canada — Payable in Canadian Dollars and redeemable on six months notice: | | | | | | |
| CPP | Apr. 1, 1986 | | 1966 | 5.42 | $ 2,954 | |
| CPP | June 2, 1989 | | 1969 | 7.26 | 3,023 | $ 5,977 |
| **Bonds of Various Cities and Towns** | | | | | | |
| Debentures Payable to Receiver General for Canada — Payable in Canadian Dollars: | | | | | | |
| | Mar. 23, 1985–93 | | 1973 | 6.98 | $ 1,291 | $ 1,291 |
| **Total Self-Supporting Guaranteed Debt** | | | | | | $1,624,682 |

| Series | Date of Maturity | Call Date | Year of Issue | Interest Rate (%) | Amount Outstanding As at March 31, 1984 (in thousands) | |
|---|---|---|---|---|---|---|
| **Debt of Crown Corporations, Government Agencies, Hospitals and Institutions on which the debt servicing costs including principal repayments are paid in whole or in part from the Consolidated Fund:** | | | | | | |
| **The University of Manitoba** | | | | | | |
| **Debenture Loans Payable in Canadian Dollars:** | | | | | | |
| 1R | Apr. 15, 1984-2001 | | 1971 | 7.50 | $ 1,644 | |
| 1K | June 1, 1984-Dec. 1, 1984 | | 1964 | 5.125 | 29 | |
| 1M | June 1, 1984-Dec. 1, 1984 | | 1964 | 5.125 | 29 | |
| 1L | June 1, 1984-Dec. 1, 1994 | | 1964 | 5.125 | 528 | |
| 1N | June 1, 1984-Dec. 1, 1994 | | 1964 | 5.125 | 741 | |
| 1A | Dec. 1, 1984 | (1979) | 1959 | 6.00 | 1,500 | |
| 1F | Apr. 15, 1986 | (1984) | 1961 | 5.75 | 1,500 | |
| 1H | Oct. 15, 1987 | (1977) | 1962 | 5.625 | 2,500 | |
| 1G | Aug. 1, 1991 | (1988) | 1961 | 5.50 | 1,000 | |
| 1Q | Feb. 15, 1992 | (1987) | 1967 | 5.75 | 5,000 | |
| 1P | Dec. 15, 1995 | (1985) | 1965 | 5.50 | 3,000 | $ 17,471 |
| **Bonds of Various Hospitals and Institutions Payable in Canadian Dollars:** | | | | | | |
| Various | 1984-91 | | 1960-61 | 5.50-6.00 | $ 1,487 | $ 1,487 |
| **Total Guaranteed Debt serviced in whole or in part from the Consolidated Fund** | | | | | | $ 18,958 |
| **Total Securities Guaranteed** | | | | | | $1,643,640 |

| **Sinking Funds applicable to securities guaranteed (held in Trust Fund):** | | |
|---|---|---|
| Manitoba Hydro-Electric Board | $192,941 | |
| Manitoba Telephone System | 34,475 | |
| Manitoba Water Services Board | 1,253 | |
| University of Manitoba | 12,392 | $ 241,061 |

**Notes:**

**The Canadian Dollar Equivalent at time of issue of:**

| | | |
|---|---|---|
| (a) | 125,000,000 | U.S. Dollars |
| (b) | 28,000,000 | U.S. Dollars |
| (c) | 25,000,000 | U.S. Dollars |
| (d) | 9,000,000 | U.S. Dollars |
| (e) | 4,500,000 | U.S. Dollars |
| (f) | 60,000,000 | U.S. Dollars |
| (g) | 100,000,000 | U.S. Dollars |
| (h) | 14,500,000 | U.S. Dollars |
| (i) | 80,000,000 | Swiss Francs |
| (j) | 45,000,000 | Deutsche Marks |
| (k) | 1,148,699 | Pounds Sterling |

**Other Contingent Liabilities**

1. By authority of the Elderly Persons Housing Act, the principal balance of mortgages made by Canada Mortgage and Housing Corporation guaranteed by the Province amounted to $1,089,017 as at March 31, 1984.

2. The Province agreed to service a mortgage obtained by Brandon College Incorporated (Brandon University) from Canada Mortgage and Housing Corporation, principal balance outstanding as at March 31, 1984 was $1,239,870.

3. Pursuant to Orders-in-Council 825/80, 1345/82 and 206/84, agreements have been signed with the Canadian Indemnity Company and The Continental Insurance Company for the Province to guarantee up to a maximum of $20,000,000 and $33,000,000 respectively; an aggregate guarantee of $53,000,000 of Flyer Industries Ltd. performance bonds on contracts to supply buses for various transit organizations.
4. Pursuant to Order-in-Council 287/80, the Province is authorized to guarantee up to a maximum of $150,000,000 Promissory Notes issued by The Manitoba Hydro-Electric Board for temporary purposes. As at March 31, 1984, $133,148,000 of such Notes were outstanding.

5. Pursuant to Order-in-Council 150/81, the Province is authorized to guarantee up to a maximum of $25,000,000 Promissory Notes issued by The Manitoba Telephone System for temporary purposes. As at March 31, 1984, no such Notes were outstanding.

6. The Province has been authorized to guarantee the following loans and bank lines of credit:

| Purpose | Order-in-Council | Maximum Guarantee | Principal Amount Outstanding As at March 31, 1984 |
|---|---|---|---|
| Canadian Co-operative Implements Ltd. | 371/78 | $ 3,300,000 | $2,800,000 |
| Channel Area Loggers Ltd. | 320/73 | 500,000 | 200,000 |
| Manitoba Data Services | 204/81 | 500,000 | – |
| Manitoba Hog Income Insurance Plan | 446/82 | 5,000,000 | – |
| The Manitoba Housing and Renewal Corporation | 10/78 & 1264/82 | 2,000,000 | – |
| Moose Lake Loggers Inc. | 640/71 | 500,000 | – |
| MTX Telecom Services Inc. | 854/83 | 4,000,000 | 3,231,141 |
| University of Manitoba | 527/81 | 2,500,000 | – |
| Venture Manitoba Tours Ltd. | 1095/77 & 1255/77 | 277,000 | 189,000 |
| Various Local Fur Councils | 496/77 | 5,000 | – |
| Total | | $18,582,000 | $6,420,141 |

## GOVERNMENT OF THE PROVINCE OF MANITOBA

## STATEMENT OF CHANGES IN BONDS, DEBENTURES AND OTHER LONG TERM DEBT

### During the Year Ended March 31, 1984

| | March 31, 1984 | March 31, 1983 | Increase or (Decrease) |
|---|---|---|---|
| **Province of Manitoba:** | | | |
| Debentures | $3,229,840,055 | $2,693,026,205 | $536,813,850 |
| Savings Bonds | 3,883,600 | 4,038,100 | (154,500) |
| Debentures — Receiver General for Canada | 1,453,812,281 | 1,113,775,655 | 340,036,626 |
| Treasury Bills and Notes | 130,000,000 | 52,065,000 | 77,935,000 |
| Loans from the Government of Canada | 148,775,119 | 142,156,588 | 6,618,531 |
| | $4,966,311,055 | $4,005,061,548 | $961,249,507 |

**Increases:**

**Debentures:**

| | | | |
|---|---|---|---|
| Series "11R" $125,000,000 Canadian, 11.75% dated March 15, 1983 maturing March 15, 1993. Additional Debentures issued April, 1983, May, 1983 and August, 1983. | | | |
| —Purpose: Funding advances previously made to The Manitoba Housing and Renewal Corporation | $ 7,606,596 | | |
| Advances to The Manitoba Housing and Renewal Corporation | 42,393,404 | $50,000,000 | |
| Refunding Series "10U" (Advances to Manitoba Hydro) | $63,100,000 | | |
| Advances to Manitoba Hydro | 11,900,000 | 75,000,000 | $125,000,000 |
| Series "11T" 200,000,000 Deutsche Marks, 7.375% dated April 28, 1983 maturing May 1, 1993. | | | |
| —Purpose: Refunding Series "11B" and "11C" - General Government Programs | | $70,252,500 | |
| General Government Programs | | 30,113,500 | 100,366,000 |
| Series "11U" 15,000,000,000 Japanese Yen, 8.10% dated June 24, 1983 maturing June 24, 1989-93 (Callable on or after June 24, 1989). | | | |
| —Purpose: General Government Programs | | | 76,920,000 |
| Series "11V" 10,000,000,000 Japanese Yen, 8.70% dated May 4, 1983 maturing April 26, 1988-93 (semi-annually) (Callable on or after April 26, 1988). | | | |
| —Purpose: General Government Programs | | | 51,540,000 |
| Series "AA" $100,000,000 U.S., 10.50% dated June 15, 1983 maturing June 15, 1990. | | | |
| —Purpose: General Government Programs | | | 123,081,000 |
| Series "AB" 100,000,000 Swiss Francs, 5.50% dated November 1, 1983 maturing November 1, 1993 (Callable on or after November 1, 1988). | | | |
| —Purpose: General Government Programs | | | 58,350,000 |
| *Carried Forward* | | | $535,257,000 |

| | | | |
|---|---|---|---|
| *Brought Forward* | | | $535,257,000 |
| Series "AC" 200,000,000 Swiss Francs, 5.625% dated November 1, 1983 maturing November 1, 1988 (Callable on or after November 1, 1986). | | | |
| —Purpose: Refunding Series "10P" and "10Q" (Advances to Manitoba Hydro) | | $52,905,000 | |
| Advances to Manitoba Hydro | | 63,795,000 | 116,700,000 |
| Series "AD" $100,000,000 Canadian, 10.35% dated November 15, 1983 maturing May 15, 1986. | | | |
| —Purpose: Funding Manitoba Telephone System Notes | $50,410,000 | | |
| Funding Manitoba Telephone System Series "1B" | 10,200,000 | | |
| Refunding Series "10J" (Advances to Manitoba Telephone System) | 3,550,000 | | |
| Advances to Manitoba Telephone System | 840,000 | $ 65,000,000 | |
| Manitoba Jobs Fund Programs | | 35,000,000 | 100,000,000 |
| Series "AE" 15,000,000,000 Japanese Yen, 7.50% dated March 22, 1984 maturing March 18, 1990-94 (Callable on or after March 18, 1990). | | | |
| —Purpose: General Government Programs | | | 84,975,000 |
| | | | $836,932,000 |
| **Debentures — Receiver General for Canada:** | | | |
| Series "CPP" $126,405,000 Canadian, 10.92% - 12.14% issued during 1983-84 maturing 2003-04. | | | |
| —Purpose: The Manitoba Beef Stabilization Fund | $10,000,000 | | |
| Manitoba Forestry Resources Ltd. | 11,217,000 | | |
| Manitoba Jobs Fund Programs | 20,150,000 | | |
| Manitoba Mineral Resources Ltd. | 5,600,000 | | |
| Venture Capital Program | 1,000,000 | | |
| General Government Programs | 3,767,000 | $ 51,734,000 | |
| Funding Advances previously made to: The Manitoba Agricultural Credit Corporation | | 74,671,000 | |
| | | $126,405,000 | |
| Series "CPP" $215,225,000 Canadian, 5.37% - 13.13% issued by The Manitoba School Capital Financing Authority during 1966-81 maturing 1986-2001; debt assumed by the Province as at April 1, 1983. | | | |
| —Purpose: General Government Programs | | 215,225,000 | 341,630,000 |
| **Treasury Bills and Notes:** | | | |
| Series "3" $78,000,000 Canadian 91-day Discounted Treasury Bills. Weekly issues increased from $4,000,000 to $10,000,000 commencing August 3, 1983. | | | |
| —Purpose: General Government Programs | | | 78,000,000 |
| **Loans from the Government of Canada:** | | | |
| Agricultural Service Centres Agreement | | $ 137,813 | |
| Manitoba Hydro — Nelson River Transmission System | | 9,176,770 | 9,314,583 |
| **TOTAL INCREASE** | | | $1,265,876,583 |

**Decreases:**

| | | |
|---|---|---|
| **Debentures:** | | |
| Series "9L" 750,000 European Units of Account, matured June 17, 1983 | $ 810,000 | |
| Series "10A" $3,000,000 Canadian, matured April 30, 1983 | 3,000,000 | |
| Series "10B" $3,000,000 U.S., matured April 30, 1983 | 3,055,200 | |
| Series "10E" 100,000 European Units of Account, redeemed December 8, 1983 | 126,513 | |
| Series "10F" $50,000,000 U.S., matured April 15, 1983 | 49,137,800 | |
| Series "10G" 11,000,000 Swiss Francs, matured March 15, 1984 | 4,301,180 | |
| Series "10H" 150,000,000 Swiss Francs, matured September 20, 1983 | 59,092,050 | |
| Series "10J" 1,200,000,000 Japanese Yen, matured February 28, 1984 | 4,440,000 | |
| Series "10P" 200,000,000 Swiss Francs, matured November 1,1983 | 99,594,400 | |
| Series "10Q" 1,500,000,000 Japanese Yen, matured January 30, 1984 | 6,877,725 | |
| Series "10R" 5,000,000 Swiss Francs, redeemed May 18, 1983 | 2,825,245 | |
| Series "10U" 100,000,000 Swiss Francs, matured August 11, 1983 | 66,725,377 | |
| Series "10Z" $132,660 Canadian, matured March 31, 1984 | 132,660 | $300.118,150 |
| **Savings Bonds:** | | |
| Redeemed by registered holder prior to maturity: | | |
| Series "9S" | $ 33,200 | |
| "10S" | 27,000 | |
| "11S" | 84,100 | |
| "12S" | 10,200 | 154,500 |
| **Debentures — Receiver General for Canada:** | | |
| Payments on Serial Debentures: | | |
| Series "GC" | $ 745,702 | |
| "MW" | 668,479 | |
| "TP" | 179,193 | 1,593,374 |
| **Treasury Bills and Notes:** | | |
| Note payable to Workers' Compensation Board — Annual payment due March 31, 1984 | | 65,000 |
| **Loans from the Government of Canada:** | | |
| Agricultural Service Centres Agreement | $1,299,864 | |
| Brandon Special Area Agreement | 54,587 | |
| Manitoba Hydro — Nelson River Transmission System | 1,341,601 | 2,696,052 |
| **TOTAL DECREASE** | | $304,627,076 |
| **NET INCREASE** | | $961,249,507 |

## GOVERNMENT OF THE PROVINCE OF MANITOBA

### SINKING FUND INVESTMENTS
### As at March 31, 1984

| | Par Value | Cost | Sinking Funds Related to Securities Issued by Government Agencies | Sinking Funds Related to Securities Issued by the Province of Manitoba |
|---|---|---|---|---|
| **Province of Manitoba Sinking Fund:** | | | $ — | $426,791,613 |
| Government of Canada Bonds | $ 15,945,000 | $ 13,844,550 | | |
| Province of Manitoba Debentures | 118,872,045 | 111,977,432 | | |
| Province of New Brunswick Debentures | 125,000 | 117,750 | | |
| Province of Nova Scotia Debentures | 100,000 | 107,591 | | |
| Province of Ontario Debentures | 250,000 | 211,425 | | |
| Province of Prince Edward Island Debentures | 575,000 | 558,313 | | |
| Province of Quebec Debentures | 775,000 | 744,163 | | |
| Province of Saskatchewan Debentures | 13,000,000 | 11,128,000 | | |
| British Columbia Electric Company Limited Bonds | 165,000 | 156,338 | | |
| British Columbia Hydro and Power Authority Bonds | 11,000,000 | 9,766,900 | | |
| British Columbia Power Commission Bonds | 25,000 | 25,000 | | |
| Manitoba Hydro-Electric Board Bonds | 107,146,622 | 88,645,390 | | |
| Manitoba Telephone System Bonds | 23,639,000 | 18,341,504 | | |
| Ontario Hydro Bonds | 56,220,000 | 44,986,910 | | |
| Quebec Hydro-Electric Commission Bonds | 1,455,000 | 1,179,485 | | |
| Quebec Auto Routes Authority Bonds | 260,000 | 258,050 | | |
| Pacific Great Eastern Railway Bonds | 450,000 | 450,000 | | |
| University of Manitoba Bonds | 2,954,000 | 2,300,769 | | |
| Manitoba Hospital Bonds | 2,332,000 | 1,698,173 | | |
| Manitoba Municipal and School Division Bonds | 7,930,513 | 7,517,813 | | |
| Chartered Bank—Guaranteed Securities | 5,500,000 | 5,503,350 | | |
| | $368,719,180 | $319,518,906 | | |
| Short term investments with the Minister of Finance | | 107,272,707 | | |
| | | $426,791,613 | | |
| **Manitoba Hydro-Electric Board Sinking Fund:** | | | 192,940,855 | 72,398,583 |
| Province of Manitoba Debentures | $ 68,912,743 | $ 66,324,283 | | |
| Province of Quebec Debentures | 289,000 | 287,555 | | |
| British Columbia Hydro and Power Authority Bonds | 15,000 | 10,434 | | |
| Manitoba Hydro-Electric Board Bonds | 168,992,866 | 143,072,560 | | |
| Manitoba Telephone System Bonds | 5,601,000 | 4,128,639 | | |
| Ontario Hydro Bonds | 3,250,000 | 2,945,225 | | |
| Quebec Hydro-Electric Commission Bonds | 100,000 | 103,500 | | |
| University of Manitoba Bonds | 250,000 | 255,000 | | |
| Chartered Bank—Guaranteed Securities | 10,500,000 | 10,534,250 | | |
| | $257,910,609 | $227,661,446 | | |
| Short term investments with the Minister of Finance | | 37,677,992 | | |
| | | $265,339,438 | | |
| **Manitoba Telephone System Sinking Fund:** | | | 34,474,814 | 12,270,194 |
| Province of Manitoba Debentures | $ 9,146,142 | $ 9,018,374 | | |
| Manitoba Hydro-Electric Board Bonds | 2,323,000 | 2,108,634 | | |
| Manitoba Telephone System Bonds | 30,893,000 | 25,758,509 | | |
| Chartered Bank—Guaranteed Securities | 2,000,000 | 2,022,400 | | |
| | $ 44,362,142 | $ 38,907,917 | | |
| Short term investments with the Minister of Finance | | 7,837,091 | | |
| | | $ 46,745,008 | | |
| *Carried Forward* | | | $227,415,669 | $511,460,390 |

| | Par Value | Cost | Sinking Funds Related to Securities Issued by Government Agencies | Sinking Funds Related to Securities Issued by the Province of Manitoba |
|---|---|---|---|---|
| *Brought Forward* | | | $227,415,669 | $511,460,390 |
| **Manitoba Housing and Renewal Corporation Sinking Fund:** | | | 4,189,310 | 3,995,938 |
| Province of Manitoba Debentures | $ 2,285,000 | $ 2,255,967 | | |
| Manitoba Hydro-Electric Board Bonds | 4,710,000 | 3,416,792 | | |
| Manitoba Telephone System Bonds | 1,638,000 | 1,167,472 | | |
| | $ 8,633,000 | $ 6,840,231 | | |
| Short term investments with the Minister of Finance | | 1,345,017 | | |
| | | $ 8,185,248 | | |
| **Manitoba Water Services Board Sinking Fund:** | | | 1,252,989 | – |
| Province of Manitoba Debentures | $ 250,000 | $ 242,500 | | |
| Manitoba Hydro-Electric Board Bonds | 965,000 | 718,728 | | |
| Manitoba Telephone System Bonds | 239,000 | 180,221 | | |
| | $ 1,454,000 | $ 1,141,449 | | |
| Short term investments with the Minister of Finance | | 111,540 | | |
| | | $ 1,252,989 | | |
| **University of Manitoba Sinking Fund:** | | | 12,392,007 | – |
| Province of Manitoba Debentures | $ 232,000 | $ 197,453 | | |
| Manitoba Hydro-Electric Board Bonds | 4,609,000 | 3,744,326 | | |
| Manitoba Telephone System Bonds | 1,453,000 | 1,043,645 | | |
| Quebec Hydro-Electric Commission Bonds | 165,000 | 162,839 | | |
| University of Manitoba Bonds | 6,994,000 | 5,147,418 | | |
| | $ 13,453,000 | $ 10,295,681 | | |
| Short term investments with the Minister of Finance | | 2,096,326 | | |
| | | $ 12,392,007 | | |
| | | | $245,249,975 | $515,456,328 |

**NOTE 1:** The investments of the various sinking funds above are shown at cost and do not reflect any amortization of investment discounts or premiums. If the investments were to be shown at par value, the value of the respective sinking funds would be as follows:

| | Sinking Funds Related to Securities Issued by Government Agencies | Sinking Funds Related to Securities Issued by the Province of Manitoba |
|---|---|---|
| Province of Manitoba Sinking Fund | $ – | $475,991,887 |
| Manitoba Hydro-Electric Board Sinking Fund | 214,892,911 | 80,695,690 |
| Manitoba Telephone System Sinking Fund | 38,496,935 | 13,702,298 |
| Manitoba Housing and Renewal Corporation Sinking Fund | 5,106,749 | 4,871,268 |
| Manitoba Water Services Board Sinking Fund | 1,565,541 | – |
| University of Manitoba Sinking Fund | 15,549,327 | – |
| | $275,611,463 | $575,261,143 |

## GOVERNMENT OF THE PROVINCE OF MANITOBA

## SINKING FUND TRANSACTIONS
### For the Year Ended March 31, 1984

| Series | Amount of Issue Outstanding March 31, 1984 | Maturity Date | Sinking Fund Balance March 31, 1983 | Provincial Allocations | Crown Corporations And Agencies Contributions | Transfers | Withdrawals | Sinking Fund Balance March 31, 1984 |
|---|---|---|---|---|---|---|---|---|
| **Province of Manitoba Debentures:** | | | | | | | | |
| 7M | $19,016,198 | Nov. 1984 | $19,016,198 | $ 2,505,441 | $ — | $ (2,505,441) | $ — | $19,016,198 |
| 9G | 10,000,000 | Jan. 1996 | 148,564 | 15,117 | — | — | — | 163,681 |
| 9J | 53,613,647 | Nov. 1993 | 9,806,961 | — | 928,415 | — | — | 10,735,376 |
| 9K | 37,692,104 | Apr. 1994 | 6,267,005 | — | 627,601 | — | — | 6,894,606 |
| 9L | 6,480,000 | June 1984-89 | 1,234,890 | — | 122,296 | — | (148,164) | 1,209,022 |
| 9M | 53,734,680 | Nov. 1994 | 8,934,378 | — | 894,722 | — | — | 9,829,100 |
| 9R | 31,000,000 | Oct. 1993 | 3,280,666 | — | 441,227 | — | — | 3,721,893 |
| 9U | 23,445,900 | May 1994 | 2,160,358 | — | 320,873 | — | — | 2,481,231 |
| 9X | 20,000,000 | Dec. 1999 | 4,227,660 | 636,420 | 136,857 | — | — | 5,000,937 |
| 9Z | 30,049,500 | Apr. 1995 | 4,382,009 | 579,539 | 265,641 | — | — | 5,227,189 |
| 10A | 6,000,000 | Apr. 1984-85 | 742,784 | — | 119,711 | — | (300,000) | 562,495 |
| 10B | 6,110,400 | Apr. 1984-85 | 714,871 | — | 120,251 | — | (255,200) | 579,922 |
| 10D | 20,137,500 | Nov. 1995 | 1,590,519 | — | 264,996 | — | — | 1,855,515 |
| 10E | 33,418,494 | Dec. 1985 | 2,673,730 | — | 442,399 | — | (126,513) | 2,989,616 |
| 10F | — | Apr. 1983 | 3,259,298 | — | 621,750 | (43,248) | (3,837,800) | — |
| 10G | 25,025,050 | Mar. 1985-88 | 6,810,407 | 1,572,766 | — | — | (4,301,180) | 4,081,993 |
| 10H | — | Sept. 1983 | 13,722,898 | 3,169,108 | — | 2,805,344 | (19,697,350) | — |
| 10J | 35,520,000 | Feb. 1985-87 | 2,496,879 | — | 448,008 | — | (316,500) | 2,628,387 |
| 10L | 29,901,600 | May 1992 | 2,581,361 | 1,159,709 | — | — | — | 3,741,070 |
| 10N | 67,577,550 | July 1984 | 3,660,219 | — | 822,184 | — | — | 4,482,403 |
| 10P | — | Nov. 1983 | 5,373,283 | — | 1,204,125 | (13,008) | (6,564,400) | — |
| 10Q | 61,899,525 | Jan. 1985-90 | 3,725,198 | — | 836,780 | — | (477,725) | 4,084,253 |
| 10R | 50,854,410 | May 1993 | 2,279,460 | — | 627,975 | — | (153,024) | 2,754,411 |
| 10T | 16,700,000 | May 1998 | 565,249 | — | 143,509 | — | — | 708,758 |
| 10U | — | Aug. 1983 | 2,833,469 | — | 780,593 | 11,315 | (3,625,377) | — |
| 10V | 75,000,000 | Dec. 1988 | 3,184,848 | — | 877,394 | — | — | 4,062,242 |
| 10W | 89,450,600 | May 1989 | 12,649,903 | 3,970,684 | — | — | — | 16,620,587 |
| 10X | 57,097,674 | May 1986-89 | 4,107,081 | 1,443,396 | — | — | — | 5,550,477 |
| 10Z | 4,687,960 | Mar. 1985-99 | 93,168 | 9,480 | 8,510 | — | — | 111,158 |
| 11A | 20,000,000 | Aug. 1999 | 624,320 | — | 224,973 | — | — | 849,293 |
| 11D | 110,000,000 | Mar. 1991 | 2,244,000 | — | 1,189,760 | — | — | 3,433,760 |
| 11E | 179,861,085 | July 1991 | 3,237,531 | 2,378,003 | 1,122,316 | — | — | 6,737,850 |
| 11F | 63,760,000 | Feb. 1992 | 1,141,200 | 832,264 | 401,232 | — | — | 2,374,696 |
| 11G | 75,000,000 | Mar. 1988 | 750,000 | — | 780,000 | — | — | 1,530,000 |
| 11H | 242,600,800 | Mar. 1997 | 7,145,495 | 8,005,100 | — | — | — | 15,150,595 |
| 11J | 40,000,000 | Mar. 1992 | 400,000 | — | 416,000 | — | — | 816,000 |
| 11K | 75,317,505 | July 1988-92 | — | 2,259,525 | — | — | — | 2,259,525 |
| 11L | 122,741,073 | Sept. 1989 | — | 1,841,116 | 613,705 | — | — | 2,454,821 |
| 11M | 150,000,000 | Oct. 1987 | — | 2,550,000 | 650,000 | — | — | 3,200,000 |
| 11N | 153,407,000 | Nov. 1989 | — | 2,761,326 | 613,628 | — | — | 3,374,954 |
| 11P | 56,127,800 | Nov. 1992 | — | 1,683,834 | — | — | — | 1,683,834 |
| 11Q | 60,180,000 | Mar. 1993 | — | 1,805,400 | — | — | — | 1,805,400 |
| 11R | 275,000,000 | Mar. 1993 | — | — | 1,500,000 | — | — | 1,500,000 |
| CU | 29,500,000 | July 1987 | — | 885,000 | — | — | — | 885,000 |
| **Province of Manitoba Debentures issued to Government of Canada:** | | | | | | | | |
| GC | 11,013,085 | Various 1984-99 | — | 352,764 | — | 392,938 | (745,702) | — |
| TP | 4,218,635 | Various 1984-98 | 3,297,482 | 404,841 | — | — | (179,191) | 3,523,132 |
| CPP (MDC) | 50,400,000 | Various 1986-94 | 24,295,214 | 3,984,110 | — | — | — | 28,279,324 |
| CPP | 1,167,796,000 | Various 1987-04 | 215,126,948 | 48,618,215 | 15,070,686 | — | — | 278,815,849 |
| CPP (MSCFA) | 215,225,000 | Various 1986-01 | — | 14,062,804 | — | — | — | 14,062,804 |
| **Province of Manitoba Savings Bonds:** | | | | | | | | |
| 9S | 998,400 | June 1986 | 227,033 | 54,049 | — | 19,369 | (33,200) | 267,251 |
| 10S | 1,179,000 | June 1987 | 212,254 | 57,777 | — | 16,441 | (27,000) | 259,472 |
| 11S | 1,083,500 | June 1988 | 157,840 | 51,089 | — | 65,865 | (84,100) | 190,694 |
| 12S | 622,700 | July 1989 | 61,640 | 25,259 | — | 7,479 | (10,200) | 84,178 |
| **Government of Canada Loans:** | | | | | | | | |
| Hydro Transmission Line | 141,068,937 | Various 1985-15 | 7,318,176 | — | 1,629,956 | — | (73,149) | 8,874,983 |
| Agricultural Service Centres | 6,943,390 | Various 1983-03 | 152,763 | 15,544 | — | — | (1,388) | 166,919 |
| **Province of Manitoba Note re: Workers Compensation Board:** | | | | | | | | |
| | — | Mar. 1984 | — | 1,950 | — | 63,050 | (65,000) | — |
| **General Sinking Fund** | | | 13,235,042 | 955,970 | 412,566 | (820,104) | — | 13,783,474 |
| | | | $412,150,252 | $108,647,600 | $35,680,639 | $ — | $ (41,022,163) | $515,456,328 |

## GOVERNMENT OF THE PROVINCE OF MANITOBA

## STATEMENT OF OUTSTANDING BORROWING AUTHORITY PROVIDED BY VARIOUS APPROPRIATION ACTS AND LOAN ACTS

### As at March 31, 1984

| | | | |
|---|---|---|---|
| **Appropriation Acts:** | | | |
| General Government Programs . . . . . . . . . . . . . . . . . . . . Interim | 1983 | $ 33,340,334 | |
| | 1983 | 360,186,375 | $393,526,709 |
| **Loan Acts — Self-Sustaining Programs:** | | | |
| Agricultural Service Centres Agreement . . . . . . . . . . . . . . . . . . . . | 1978 | | $ 2,240,296 |
| Communities Economic Development Fund — | | | |
| (for guarantees) . . . . . . . . . . . . . . . . . . . . . . . . . | 1972 | $ 900,000 | |
| (for guarantees) . . . . . . . . . . . . . . . . . . . . . . . . . | 1973 | 500,000 | |
| (for loans) . . . . . . . . . . . . . . . . . . . . . . . . . . . . | 1982(2) | 2,307,000 | 3,707,000 |
| The Co-operative Loans and Loan Guarantee Board . . . . . . . . . . . | 1980 | | 1,000,000 |
| Jobs Fund—Insulation Loan Program . . . . . . . . . . . . . . . . . . . . . . | 1983 | | 10,000,000 |
| Jobs Fund . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . | 1983(2) | | 17,991,750 |
| The Manitoba Agricultural Credit Corporation . . . . . . . . . . . . . . . . | 1982(2) | $ 26,350,000 | |
| | 1983(2) | 26,654,000 | 53,004,000 |
| Manitoba Data Services . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . | 1979 | | 4,000,000 |
| Manitoba Development Corporation . . . . . . . . . . . . . . . . . . . . . . . . | 1973 | $ 9,757,303 | |
| | 1974 | 14,160,000 | |
| | 1975 | 24,440,000 | |
| | 1976 | 19,600,000 | 67,957,303* |
| Manitoba Hospital Capital Financing Authority . . . . . . . . . . . . . . . | 1972 | $ 24,321,500 | |
| | 1974 | 18,000,000 | 42,321,500 |
| The Manitoba Housing and Renewal Corporation . . . . . . . . . . . . . | 1975 | | 541,831 |
| The Manitoba Hydro-Electric Board . . . . . . . . . . . . . . . . . . . . . . . . | 1983(2) | | 132,808,843 |
| The Manitoba Oil and Gas Corporation . . . . . . . . . . . . . . . . . . . . . | 1983(2) | | 15,000,000 |
| The Manitoba Telephone System . . . . . . . . . . . . . . . . . . . . . . . . . . | 1982(2) | $ 17,204,428 | |
| | 1983(2) | 37,800,000 | 55,004,428 |
| The Manitoba Water Services Board . . . . . . . . . . . . . . . . . . . . . . . . | 1979 | $ 631,629 | |
| | 1981 | 1,500,000 | |
| | 1982(2) | 2,000,000 | |
| | 1983(2) | 3,000,000 | 7,131,629 |
| Venture Manitoba Tours Ltd. . . . . . . . . . . . . . . . . . . . . . . . . . . . . . | 1983(2) | | 1,500,000 |
| | | | $414,208,580 |
| **Total Outstanding Authority** | | | $807,735,289 |

NOTE: *Manitoba Development Corporation authority has been encumbered by $50,000,000 for performance bond and bank line of credit guarantees for Flyer Industries Ltd.

## SECTION 4

# DETAILED REVENUE AND EXPENDITURE STATEMENTS

SECTION 4

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# GOVERNMENT OF THE PROVINCE OF MANITOBA

## STATEMENT OF REVENUE

### For the Year Ended March 31, 1984
### (with comparative figures for March 31, 1983)

| Actual |  |  |  |  |  |  |  |
|---|---|---|---|---|---|---|---|
| 1982–1983 | 1983–1984 | Increase (Decrease) |  | 1983–1984 Refunds | 1983–1984 Actual | 1983–1984 Estimated | Variance |
|  |  |  | **TAXATION:** |  |  |  |  |
|  |  |  | **Consumer and Corporate Affairs:** |  |  |  |  |
| $ 13,005,883 | $ 14,442,278 | $ 1,436,395 | Insurance Corporation Tax | $ 360,508 | $ 14,442,278 | $ 14,640,000 | $ (197,722) |
|  |  |  | **FINANCE:** |  |  |  |  |
|  |  |  | Canada-Manitoba Income Tax Collection Agreement |  |  |  |  |
| 54,156,831 | 110,930,324 | 56,773,493 | Corporation Income Tax | 924,753 | 110,930,324 | 106,900,000 | 4,030,324 |
| 631,158,432 | 596,126,477 | (35,031,955) | Individual Income Tax | 757,807 | 596,126,477 | 636,300,000 | (40,673,523) |
| 22,964,949 | 24,121,999 | 1,157,050 | Corporation Capital Tax | 1,776,486 | 24,121,999 | 23,600,000 | 521,999 |
| 84,213,461 | 99,913,530 | 15,700,069 | Gasoline Tax (Note 1) | 2,962,726 | 99,913,530 | 94,875,822 | 5,037,708 |
| 55,522,735 | 108,142,503 | 52,619,768 | Levy for Health and Post Secondary Education | 121,237 | 108,142,503 | 112,000,000 | (3,857,497) |
| 128,546 | 445,904 | 317,358 | Manitoba Succession Duty and Gift Tax | 43,841 | 445,904 | 133,000 | 312,904 |
| 87 | 100 | 13 | Mineral Acreage Tax | – | 100 | 1,000 | (900) |
| 76,616 | 76,543 | (73) | Mining Claim Lease Tax | – | 76,543 | 75,000 | 1,543 |
| 554 | 10,012,428 | 10,011,874 | Mining Royalty Tax | – | 10,012,428 | 14,000,000 | (3,987,572) |
| 224,000 | 23,642,514 | 23,418,514 | Mining Tax | 724,110 | 23,642,514 | 10,000,000 | 13,642,514 |
| 32,203,585 | 42,107,967 | 9,904,382 | Motive Fuel Tax (Note 1) | 5,423,467 | 42,107,967 | 39,082,102 | 3,025,865 |
| 12,884,007 | 15,291,637 | 2,407,630 | Oil and Natural Gas Tax | 5,785 | 15,291,637 | 14,500,000 | 791,637 |
| 5,021,003 | 4,667,293 | (353,710) | Pari Mutuel Tax | – | 4,667,293 | 5,646,672 | (979,379) |
| 272,165,347 | 361,991,381 | 89,826,034 | Retail Sales Tax (Note 1) | 3,564,157 | 361,991,381 | 357,437,748 | 4,553,633 |
| 22,457,640 | 29,776,438 | 7,318,798 | Revenue Act, 1964, Part I (Note 1) | 1,029,885 | 29,776,438 | 32,070,235 | (2,293,797) |
| 45,630,933 | 54,862,945 | 9,232,012 | Tobacco Tax (Note 1) | 11,554 | 54,862,945 | 52,880,341 | 1,982,604 |
| – | 9,471,000 | 9,471,000 | Reciprocal Taxation Agreement | – | 9,471,000 | 8,500,000 | 971,000 |
| $1,251,814,609 | $1,506,023,261 | $ 254,208,652 | **TOTAL REVENUE FROM TAXATION** | $ 17,706,316 | $1,506,023,261 | $1,523,141,920 | $ (17,118,659) |
|  |  |  | **OTHER REVENUE:** |  |  |  |  |
|  |  |  | **LEGISLATION:** |  |  |  |  |
| $ 491,342 | $ 647,046 | $ 155,704 | Audit and Accounting Fees | $ – | $ 647,046 | $ 600,800 | $ 46,246 |
| 148,339 | 157,990 | 9,651 | Contributions to Legislative Assembly Retirement Allowances Fund | 22 | 157,990 | 136,100 | 21,890 |
| 9,838 | 33,556 | 23,718 | Private Bills | 76 | 33,556 | 8,300 | 25,256 |
| 10 | 114 | 104 | Sundry | – | 114 | – | 114 |
|  |  |  | **EXECUTIVE COUNCIL:** |  |  |  |  |
| 568,139 | 734,787 | 166,648 | Boards, Commissions and Government Agencies Receipts | – | 734,787 | 924,600 | (189,813) |
| 9,965 | 7,076 | (1,889) | Sundry | – | 7,076 | 3,000 | 4,076 |
|  |  |  | **AGRICULTURE:** |  |  |  |  |
| 972,194 | 1,515,943 | 543,749 | Fees | 1,845 | 1,515,943 | 1,289,200 | 226,743 |
| 3,978,041 | 4,379,808 | 401,767 | Sundry | 13,285 | 4,379,808 | 4,367,000 | 12,808 |
| *Carried Forward* |  |  |  |  |  |  |  |
| $ 6,176,868 | $ 7,476,320 | $ 1,299,452 |  | $ 15,228 | $ 7,476,320 | $ 7,329,000 | $ 147,320 |

| Actual<br>1982-1983 | 1983-1984 | Increase<br>(Decrease) | | 1983-1984<br>Refunds | 1983-1984<br>Actual | 1983-1984<br>Estimated | Variance |
|---|---|---|---|---|---|---|---|
| *Brought Forward*<br>$ 6,176,868 | $ 7,476,320 | $ 1,299,452 | | $ 15,228 | $ 7,476,320 | $ 7,329,000 | $ 147,320 |
| | | | **ATTORNEY-GENERAL:** | | | | |
| 2,311,554 | 2,931,037 | 619,483 | Law Fees | 85 | 2,931,037 | 2,502,131 | 428,906 |
| 4,560,027 | 5,809,643 | 1,249,616 | Fines and Costs | 25,577 | 5,809,643 | 6,000,000 | (190,357) |
| 5,111,078 | 6,785,109 | 1,674,031 | Land Titles Fees | – | 6,785,109 | 6,637,000 | 148,109 |
| 915,743 | 1,017,274 | 101,531 | Legal Aid | – | 1,017,274 | 1,050,000 | (32,726) |
| 843,279 | 735,325 | (107,954) | Municipalities Shared Cost Receipts | – | 735,325 | 744,800 | (9,475) |
| 1,267,394 | 1,417,868 | 150,474 | Personal Property Security Registry | 140 | 1,417,868 | 1,200,000 | 217,868 |
| 1,364,201 | 1,470,131 | 105,930 | Public Trustee | – | 1,470,131 | 1,400,000 | 70,131 |
| 57,941 | 71,577 | 13,636 | Unsatisfied Judgement Fund Recoveries | 160 | 71,577 | 60,000 | 11,577 |
| 672,258 | 314,214 | (358,044) | Sundry | 39,161 | 314,214 | 160,000 | 154,214 |
| 118,645,809 | 128,102,607 | 9,456,798 | Liquor Control Commission | – | 128,102,607 | 127,000,000 | 1,102,607 |
| | | | **CIVIL SERVICE:** | | | | |
| 21 | – | (21) | Sundry | – | – | – | – |
| | | | **COMMUNITY SERVICES AND CORRECTIONS:** | | | | |
| 168,469 | 183,025 | 14,556 | Levy for Local Government Welfare Purposes in Unorganized Territory | – | 183,025 | 170,000 | 13,025 |
| 581,708 | 595,046 | 13,338 | Vital Statistics Certificates | 32,787 | 595,046 | 610,000 | (14,954) |
| 282,811 | 443,946 | 161,135 | Fees | – | 443,946 | – | 443,946 |
| 3,740,376 | 3,692,062 | (48,314) | Sundry | 26,235 | 3,692,062 | 4,080,000 | (387,938) |
| | | | **CONSUMER AND CORPORATE AFFAIRS:** | | | | |
| 1,441,851 | 1,567,625 | 125,774 | Corporate and Business Fees | 829 | 1,567,625 | 1,547,700 | 19,925 |
| 225,989 | 337,676 | 111,687 | Insurance Act Fees | 160 | 337,676 | 225,000 | 112,676 |
| 130,782 | 130,023 | (759) | Permits and Licences | 6,612 | 130,023 | 116,500 | 13,523 |
| 595,252 | 501,431 | (93,821) | Public Utilities Board Fees | 25 | 501,431 | 512,000 | (10,569) |
| 393,292 | 456,907 | 63,615 | Securities and Real Estate Agents Act Fees | 7,514 | 456,907 | 385,000 | 71,907 |
| 2,118 | 2,852 | 734 | Sundry | 10 | 2,852 | 5,000 | (2,148) |
| | | | **CO-OPERATIVE DEVELOPMENT:** | | | | |
| 6,692 | 6,462 | (230) | Fees | 79 | 6,462 | 5,000 | 1,462 |
| 15,190 | 33,704 | 18,514 | Sundry | – | 33,704 | 35,000 | (1,296) |
| | | | **CULTURAL AFFAIRS AND HISTORICAL RESOURCES:** | | | | |
| 316,300 | 273,791 | (42,509) | Boards, Commissions and Government Agencies Receipts | – | 273,791 | 296,700 | (22,909) |
| 65,915 | 71,671 | 5,756 | Manitoba Film Classification Board | – | 71,671 | 68,000 | 3,671 |
| 158,995 | 192,770 | 33,775 | Manitoba Gazette | 409 | 192,770 | 181,000 | 11,770 |
| 204,123 | 369,174 | 165,051 | Sundry | 1,334 | 369,174 | 214,600 | 154,574 |
| | | | **ECONOMIC DEVELOPMENT AND TOURISM:** | | | | |
| 4,575 | 7,574 | 2,999 | Travel Manitoba | 22 | 7,574 | 7,500 | 74 |
| 131,461 | 127,163 | (4,298) | Sundry | 768 | 127,163 | 110,600 | 16,563 |
| | | | **EDUCATION:** | | | | |
| 3,371,932 | 3,339,436 | (32,496) | Fees | 13,235 | 3,339,436 | 3,097,700 | 241,736 |
| 3,846,306 | 4,025,469 | 179,163 | Sundry | 979 | 4,025,469 | 4,082,000 | (56,531) |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | **ENERGY AND MINES:** | | | | |
| 831,245 | 2,080,537 | 1,249,292 | Minerals | 7,649 | 2,080,537 | 868,400 | 1,212,137 |
| 4,915,674 | 5,583,826 | 668,152 | Petroleum | 28,779 | 5,583,826 | 5,946,400 | (362,574) |
| 17,771 | 8,999 | (8,772) | Sundry | 5,041 | 8,999 | 37,900 | (28,901) |
| | | | **ENVIRONMENT AND WORKPLACE SAFETY AND HEALTH:** | | | | |
| 1,696,189 | 2,093,557 | 397,368 | Sundry | 103 | 2,093,557 | 2,112,400 | (18,843) |
| | | | **FINANCE:** | | | | |
| 874,938 | 1,189,605 | 314,667 | Refund of Prior Years' Expenditures | 3,587 | 1,189,605 | 1,000,000 | 189,605 |
| 241,101 | 164,864 | (76,237) | Sundry | 33,791 | 164,864 | 250,000 | (85,136) |
| | | | **FITNESS, RECREATION AND SPORT:** | | | | |
| 5,887 | 804 | (5,083) | Fees | – | 804 | 3,500 | (2,696) |
| 1,761,839 | – | (1,761,839) | Lotteries and Gaming Licensing Board | – | – | – | – |
| 9,283 | 2,412 | (6,871) | Sundry | – | 2,412 | 10,000 | (7,588) |
| | | | **GOVERNMENT SERVICES:** | | | | |
| 692,622 | 781,201 | 88,579 | Boards, Commissions and Government Agencies Receipts | 432 | 781,201 | 797,300 | (16,099) |
| 2,126,135 | 1,926,482 | (201,653) | Rentals from Various Government Properties | – | 1,926,482 | 2,143,800 | (217,318) |
| – | 9,887 | 9,887 | Winnipeg Core Area Agreement | – | 9,887 | – | 9,887 |
| 490,084 | 582,831 | 92,747 | Sundry | 15 | 582,831 | 541,800 | 41,031 |
| | | | **HEALTH:** | | | | |
| 1,018,037 | 1,113,838 | 95,801 | Sundry | 8,221 | 1,113,838 | 766,000 | 347,838 |
| | | | **HIGHWAYS AND TRANSPORTATION:** | | | | |
| 25,835,226 | 27,704,631 | 1,869,405 | Automobile and Motor Carrier Licences and Fees | 1,582,531 | 27,704,631 | 28,198,356 | (493,725) |
| 2,340,575 | 3,553,529 | 1,212,954 | Drivers' Licences | 6,096 | 3,553,529 | 3,199,000 | 354,529 |
| 127,190 | 134,575 | 7,385 | Licence Suspension Appeal Board | 7,700 | 134,575 | 131,000 | 3,575 |
| 826,954 | 934,973 | 108,019 | Municipalities Shared Cost Receipts | 8,090 | 934,973 | 800,000 | 134,973 |
| 224,212 | 206,838 | (17,374) | Transportation Services | – | 206,838 | 150,000 | 56,838 |
| 6,249,531 | 3,217,303 | (3,032,228) | Sundry | 2,519 | 3,217,303 | 4,048,000 | (830,697) |
| | | | **HOUSING:** | | | | |
| 755 | 11,718 | 10,963 | Permits and Licences | – | 11,718 | 1,500 | 10,218 |
| 6,179 | 10,968 | 4,789 | Sundry | – | 10,968 | 5,000 | 5,968 |
| | | | **LABOUR AND MANPOWER:** | | | | |
| 604,815 | 776,107 | 171,292 | Permits and Licences | 3,785 | 776,107 | 923,500 | (147,393) |
| 1,539,474 | 1,550,827 | 11,353 | Sundry | 419 | 1,550,827 | 1,800,000 | (249,173) |
| | | | **MUNICIPAL AFFAIRS:** | | | | |
| 80,202 | 76,387 | (3,815) | Fees | 1,095 | 76,387 | 79,000 | (2,613) |
| 3,709,905 | 4,132,853 | 422,948 | Municipalities Shared Cost Receipts | – | 4,132,853 | 4,403,900 | (271,047) |
| 70,644 | 19,779 | (50,865) | Sundry | – | 19,779 | 85,000 | (65,221) |
| | | | **NATURAL RESOURCES:** | | | | |
| 1,527,549 | 1,496,863 | (30,686) | Fisheries | 21,000 | 1,496,863 | 1,652,333 | (155,470) |
| 1,814,721 | 2,450,807 | 636,086 | Forestry | 19,140 | 2,450,807 | 1,820,000 | 630,807 |
| 2,737,400 | 1,669,482 | (1,067,918) | Lands | 33,952 | 1,669,482 | 2,577,500 | (908,018) |
| 18,544 | 22,139 | 3,595 | Municipalities Shared Costs Receipts | – | 22,139 | 16,000 | 6,139 |
| 3,644,825 | 3,990,130 | 345,305 | Parks | 41,803 | 3,990,130 | 3,912,200 | 77,930 |
| 11,714,417 | 12,352,667 | 638,250 | Water Resources | – | 12,352,667 | 11,283,900 | 1,068,767 |
| 2,076,986 | 2,262,640 | 185,654 | Wildlife | 25,741 | 2,262,640 | 2,218,368 | 44,272 |
| 1,031,964 | 493,157 | (538,807) | Sundry | 346 | 493,157 | 702,000 | (208,843) |
| *Carried Forward* $ 238,475,183 | $ 255,096,128 | $ 16,620,945 | | $ 2,013,184 | $ 255,096,128 | $ 252,316,288 | $ 2,779,840 |

| Actual | | Increase (Decrease) | | 1983–1984 Refunds | 1983–1984 Actual | 1983–1984 Estimated | Variance |
|---|---|---|---|---|---|---|---|
| 1982–1983 | 1983–1984 | | | | | | |
| *Brought Forward* $ 238,475,183 | $ 255,096,128 | $ 16,620,945 | | $ 2,013,184 | $ 255,096,128 | $ 252,316,288 | $ 2,779,840 |
| | | | **NORTHERN AFFAIRS:** | | | | |
| 204,348 | 331,828 | 127,480 | Sundry | — | 331,828 | 100,000 | 231,828 |
| | | | **URBAN AFFAIRS:** | | | | |
| 2,334,400 | 1,171,401 | (1,162,999) | Air Canada Agreement | — | 1,171,401 | 1,165,600 | 5,801 |
| 103,251 | 3,749 | (99,502) | A.R.C. Agreement | — | 3,749 | — | 3,749 |
| 2,494,813 | 2,390,313 | (104,500) | Winnipeg Core Area Agreement | — | 2,390,313 | 2,600,900 | (210,587) |
| 26,229 | 7,108 | (19,121) | Sundry | — | 7,108 | 5,100 | 2,008 |
| — | 392,415 | 392,415 | Land Sales—Salter Street Bridge | — | 392,415 | — | 392,415 |
| — | 688,794 | 688,794 | Land Sales—North Logan Redevelopment | — | 688,794 | — | 688,794 |
| 578,420 | 972,381 | 393,961 | **SALE OF GOVERNMENT ASSETS** | 10,186 | 972,381 | 1,000,000 | (27,619) |
| $ 244,216,644 | $ 261,054,117 | $ 16,837,473 | **TOTAL OTHER REVENUE** | $ 2,023,370 | $ 261,054,117 | $ 257,187,888 | $ 3,866,229 |
| | | | **GOVERNMENT OF CANADA:** | | | | |
| | | | **REVENUE RELATED TO CAPITAL ASSETS:** | | | | |
| $ 1,459,300 | $2,374,714 | $ 915,414 | Economic Development and Tourism | $ — | $ 2,374,714 | $ 3,142,500 | $ (767,786) |
| 2,538,581 | 597,503 | (1,941,078) | Education | — | 597,503 | 470,800 | 126,703 |
| — | 200,137 | 200,137 | Government Services | — | 200,137 | 306,900 | (106,763) |
| 1,464,468 | 1,036,013 | (428,455) | Highways and Transportation | — | 1,036,013 | 800,000 | 236,013 |
| 381,792 | 667,886 | 286,094 | Natural Resources | — | 667,886 | 1,299,000 | (631,114) |
| 1,354,335 | 3,082,207 | 1,727,872 | Northern Affairs | — | 3,082,207 | 3,781,300 | (699,093) |
| 2,693,021 | 2,076,389 | (616,632) | Urban Affairs | — | 2,076,389 | 1,965,900 | 110,489 |
| | | | **CURRENT OPERATING PROGRAMS:** | | | | |
| 57,300 | 80,000 | 22,700 | Executive Council | — | 80,000 | 80,000 | — |
| 1,348,543 | 1,248,685 | (99,858) | Agriculture | — | 1,248,685 | 1,469,200 | (220,515) |
| 2,261,572 | 3,499,225 | 1,237,653 | Attorney-General | 13,616 | 3,499,225 | 6,287,200 | (2,787,975) |
| 12,600 | 14,575 | 1,975 | Civil Service | — | 14,575 | — | 14,575 |
| 103,772,510 | 123,862,992 | 20,090,482 | Community Services and Corrections | — | 123,862,992 | 120,124,000 | 3,738,992 |
| 214,619 | 336,304 | 121,685 | Crown Investments | — | 336,304 | — | 336,304 |
| 404,675 | 231,856 | (172,819) | Cultural Affairs and Historical Resources | — | 231,856 | — | 231,856 |
| 3,379,494 | 3,997,285 | 617,791 | Economic Development and Tourism | — | 3,997,285 | 5,037,700 | (1,040,415) |
| 29,422,843 | 27,843,834 | (1,579,009) | Education | — | 27,843,834 | 25,784,500 | 2,059,334 |
| 938,371 | 1,667,903 | 729,532 | Energy and Mines | — | 1,667,903 | 3,055,200 | (1,387,297) |
| 73,600 | 82,209 | 8,609 | Environment and Workplace Safety and Health | — | 82,209 | 82,500 | (291) |
| 146,333 | — | (146,333) | Finance | — | — | — | — |
| 153,844 | 245,648 | 91,804 | Government Services | — | 245,648 | 217,500 | 28,148 |
| 4,181,281 | 7,244,907 | 3,063,626 | Health | — | 7,244,907 | 2,266,600 | 4,978,307 |
| 525,916 | 780,503 | 254,587 | Highways and Transportation | — | 780,503 | 802,000 | (21,497) |
| 1,232,774 | 944,065 | (288,709) | Labour and Employment Services | — | 944,065 | 1,320,800 | (376,735) |
| 216,795 | 133,571 | (83,224) | Municipal Affairs | — | 133,571 | — | 133,571 |
| 1,172,511 | 949,557 | (222,954) | Natural Resources | — | 949,557 | 1,419,200 | (469,643) |
| 2,062,282 | 5,938,083 | 3,875,801 | Northern Affairs | — | 5,938,083 | 6,909,900 | (971,817) |
| 348,420 | 1,264,794 | 916,374 | Urban Affairs | — | 1,264,794 | 1,723,200 | (458,406) |
| 41,299 | 727,440 | 686,141 | Flood Control and Emergency Expenditures | — | 727,440 | — | 727,440 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | **FINANCE:** | | | | |
| 458,325,000 | 477,594,000 | 19,269,000 | Equalization | — | 477,594,000 | 455,000,000 | 22,594,000 |
| 273,700,766 | 366,850,234 | 93,149,468 | Established Programs Cash Transfer | — | 366,850,234 | 329,200,000 | 37,650,234 |
| 2,171,250 | 2,180,961 | 9,711 | Government of Canada Subsidy | — | 2,180,961 | 2,174,000 | 6,961 |
| 21,470,000 | 50,000 | (21,420,000) | Population Recovery Adjustment Payment | — | 50,000 | — | 50,000 |
| 1,831,576 | 104,405 | (1,727,171) | Share of Federal Oil Export Tax | — | 104,405 | 600,000 | (495,595) |
| $ 919,357,671 | $1,037,907,885 | $ 118,550,214 | **TOTAL GOVERNMENT OF CANADA** | $ 13,616 | $1,037,907,885 | $ 975,319,900 | $ 62,587,985 |
| $2,415,388,924 | $2,804,985,263 | $ 389,596,339 | **TOTAL REVENUE BEFORE COMMISSIONS** | $ 19,743,302 | $2,804,985,263 | $2,755,649,708 | $ 49,335,555 |
| | | | **LESS:** Commissions Retained by Revenue Officers (Note 3) | | | | |
| 174,555 | 175,822 | 1,267 | Gasoline Tax | — | 175,822 | 175,822 | — |
| 82,342 | 82,102 | (240) | Motive Fuel Tax | — | 82,102 | 82,102 | — |
| 204,625 | 270,235 | 65,610 | Revenue Act, 1964, Part I | — | 270,235 | 270,235 | — |
| 482,965 | 580,341 | 97,376 | Tobacco Tax | — | 580,341 | 580,341 | — |
| 49,053 | 46,672 | (2,381) | Pari-Mutuel Tax | — | 46,672 | 46,672 | — |
| 5,194,832 | 6,437,748 | 1,242,916 | Revenue Tax Act | — | 6,437,748 | 6,437,748 | — |
| 2,386 | 2,131 | (255) | Court Fees | — | 2,131 | 2,131 | — |
| 46,379 | 59,356 | 12,977 | Registrations, Highway Traffic Act | — | 59,356 | 59,356 | — |
| 191,134 | 175,901 | (15,233) | Big Game, Game Bird and Angling Licences | — | 175,901 | 175,901 | — |
| $2,408,960,653 | $2,797,154,955 | $ 388,194,302 | **TOTAL REVENUE** | $ 19,743,302 | $2,797,154,955 | $2,747,819,400 | $ 49,335,555 |

**NOTE 1:** In accordance with the Government's accounting policy for provincially collected taxes, amounts received in April, 1984 with respect to collections by Agents in March 1984 in the amount of $46,507,502 have been included as revenue for the 1983-84 fiscal year. Amounts received in April 1983, with respect to collections by Agents in March 1983 in the amount of $40,467,716 are not included as revenue for the 1983-84 fiscal year but are reflected as an adjustment of the March 31, 1983 balance in the Excess of Liabilities over Recorded Assets Account.

**NOTE 2:** All revenue refunds are shown as a net reduction of the related revenue account in accordance with section 24(2) of the Financial Administration Act:

| | 1982–1983 | 1983–1984 |
|---|---|---|
| Refund of prior years' revenue | $ 369,539 | $ 2,174,208 |
| Refund of current years' revenue | 10,060,928 | 17,569,094 |
| | $10,430,467 | $19,743,302 |

**NOTE 3:** The actual and estimated revenue of the 1983–1984 fiscal year as well as the 1982–1983 revenue has been increased to reflect gross amounts before retention of commissions by Revenue Officers. The commissions are deducted before the determination of total government revenue.

**NOTE 4:** Revenue from Individual Income Tax and Corporation Income Tax has been reduced by the Municipal share of these taxes which is paid to Municipalities in accordance with the Provincial-Municipal Tax Sharing Act, as follows:

| | 1982–1983 | 1983–1984 |
|---|---|---|
| Individual Income Tax | $20,905,475 | $23,791,684 |
| Corporation Income Tax | 7,727,343 | 5,985,142 |
| | $28,632,818 | $29,776,826 |

**NOTE 5:** The presentation of the actual revenue for the 1982–1983 fiscal year has been changed to reflect the organizational structure of Departments as established in the 1983–1984 Estimates.

## GOVERNMENT OF THE PROVINCE OF MANITOBA

## STATEMENT OF REVENUE (REORGANIZED DEPARTMENTS)

### For the Year Ended March 31, 1984
### (with comparative figures for March 31, 1983)

| Actual 1982–1983 | Actual 1983–1984 | Increase (Decrease) | | 1983–1984 Refunds | 1983–1984 Actual | 1983–1984 Estimated | Variance |
|---|---|---|---|---|---|---|---|
| | | | **TAXATION:** | | | | |
| | | | **Consumer and Corporate Affairs:** | | | | |
| $ 13,005,883 | $ 14,442,278 | $ 1,436,395 | Insurance Corporation Tax | $ 360,508 | $ 14,442,278 | $ 14,640,000 | $ (197,722) |
| | | | **FINANCE:** | | | | |
| | | | Canada-Manitoba Income Tax Collection Agreement | | | | |
| 54,156,831 | 110,930,324 | 56,773,493 | Corporation Income Tax | 924,753 | 110,930,324 | 106,900,000 | 4,030,324 |
| 631,158,432 | 596,126,477 | (35,031,955) | Individual Income Tax | 757,807 | 596,126,477 | 636,800,000 | (40,673,523) |
| 22,964,949 | 24,121,999 | 1,157,050 | Corporation Capital Tax | 1,776,486 | 24,121,999 | 23,600,000 | 521,999 |
| 84,213,461 | 99,913,530 | 15,700,069 | Gasoline Tax (Note 1) | 2,962,726 | 99,913,530 | 94,875,822 | 5,037,708 |
| 55,522,735 | 108,142,503 | 52,619,768 | Levy for Health and Post Secondary Education | 121,237 | 108,142,503 | 112,000,000 | (3,857,497) |
| 128,546 | 445,904 | 317,358 | Manitoba Succession Duty and Gift Tax | 43,841 | 445,904 | 133,000 | 312,904 |
| 87 | 100 | 13 | Mineral Acreage Tax | – | 100 | 1,000 | (900) |
| 76,616 | 76,543 | (73) | Mining Claim Lease Tax | – | 76,543 | 75,000 | 1,543 |
| 554 | 10,012,428 | 10,011,874 | Mining Royalty Tax | – | 10,012,428 | 14,000,000 | (3,987,572) |
| 224,000 | 23,642,514 | 23,418,514 | Mining Tax | 724,110 | 23,642,514 | 10,000,000 | 13,642,514 |
| 32,203,585 | 42,107,967 | 9,904,382 | Motive Fuel Tax (Note 1) | 5,423,467 | 42,107,967 | 39,082,102 | 3,025,865 |
| 12,884,007 | 15,291,637 | 2,407,630 | Oil and Natural Gas Tax | 5,785 | 15,291,637 | 14,500,000 | 791,637 |
| 5,021,003 | 4,667,293 | (353,710) | Pari Mutuel Tax | – | 4,667,293 | 5,646,672 | (979,379) |
| 272,165,347 | 361,991,381 | 89,826,034 | Retail Sales Tax (Note 1) | 3,564,157 | 361,991,381 | 357,437,748 | 4,553,633 |
| 22,457,640 | 29,776,438 | 7,318,798 | Revenue Act, 1964, Part I (Note 1) | 1,029,885 | 29,776,438 | 32,070,235 | (2,293,797) |
| 45,630,933 | 54,862,945 | 9,232,012 | Tobacco Tax (Note 1) | 11,554 | 54,862,945 | 52,880,341 | 1,982,604 |
| – | 9,471,000 | 9,471,000 | Reciprocal Taxation Agreement | – | 9,471,000 | 8,500,000 | 971,000 |
| $1,251,814,609 | $1,506,023,261 | $ 254,208,652 | **TOTAL REVENUE FROM TAXATION** | $ 17,706,316 | $1,506,023,261 | $1,523,141,920 | $ (17,118,659) |
| | | | **OTHER REVENUE:** | | | | |
| | | | **LEGISLATION:** | | | | |
| $ 491,342 | $ 647,046 | $ 155,704 | Audit and Accounting Fees | $ – | $ 647,046 | $ 600,800 | $ 46,246 |
| 148,339 | 157,990 | 9,651 | Contributions to Legislative Assembly Retirement Allowances Fund | 22 | 157,990 | 136,100 | 21,890 |
| 9,838 | 33,556 | 23,718 | Private Bills | 76 | 33,556 | 8,300 | 25,256 |
| 10 | 114 | 104 | Sundry | – | 114 | – | 114 |
| | | | **EXECUTIVE COUNCIL:** | | | | |
| 568,139 | 734,787 | 166,648 | Boards, Commissions and Government Agencies Receipts | – | 734,787 | 924,600 | (189,813) |
| 8,965 | 7,076 | (1,889) | Sundry | – | 7,076 | 3,000 | 4,076 |
| | | | **AGRICULTURE:** | | | | |
| 972,194 | 1,515,943 | 543,749 | Fees | 1,845 | 1,515,943 | 1,289,200 | 226,743 |
| 3,978,041 | 4,379,808 | 401,767 | Sundry | 13,285 | 4,379,808 | 4,367,000 | 12,808 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | **ATTORNEY-GENERAL:** | | | | |
| 2,311,554 | 2,931,037 | 619,483 | Law Fees | 85 | 2,931,037 | 2,502,131 | 428,906 |
| 4,560,027 | 5,809,643 | 1,249,616 | Fines and Costs | 25,577 | 5,809,643 | 6,000,000 | (190,357) |
| 5,111,078 | 6,785,109 | 1,674,031 | Land Titles Fees | – | 6,785,109 | 6,637,000 | 148,109 |
| 915,743 | 1,017,274 | 101,531 | Legal Aid | – | 1,017,274 | 1,050,000 | (32,726) |
| 843,279 | 735,325 | (107,954) | Municipalities Shared Cost Receipts | – | 735,325 | 744,800 | (9,475) |
| 1,267,394 | 1,417,868 | 150,474 | Personal Property Security Registry | 140 | 1,417,868 | 1,200,000 | 217,868 |
| 1,364,201 | 1,470,131 | 105,930 | Public Trustee | – | 1,470,131 | 1,400,000 | 70,131 |
| 57,941 | 71,577 | 13,636 | Unsatisfied Judgement Fund Recoveries | 160 | 71,577 | 60,000 | 11,577 |
| 672,258 | 314,214 | (358,044) | Sundry | 39,161 | 314,214 | 160,000 | 154,214 |
| 118,645,809 | 128,102,607 | 9,456,798 | Liquor Control Commission | – | 128,102,607 | 127,000,000 | 1,102,607 |
| | | | **BUSINESS DEVELOPMENT AND TOURISM:** | | | | |
| 4,575 | 7,574 | 2,999 | Travel Manitoba | 22 | 7,574 | 7,500 | 74 |
| 131,461 | 127,163 | (4,298) | Sundry | 768 | 127,163 | 110,600 | 16,563 |
| | | | **CIVIL SERVICE:** | | | | |
| 21 | – | (21) | Sundry | – | – | – | – |
| | | | **COMMUNITY SERVICES AND CORRECTIONS:** | | | | |
| 581,708 | 595,046 | 13,338 | Vital Statistics Certificates | 32,787 | 595,046 | 610,000 | (14,954) |
| 282,811 | 443,946 | 161,135 | Fees | – | 443,946 | – | 443,946 |
| 1,980,776 | 1,723,562 | (257,214) | Sundry | 13,118 | 1,723,562 | 2,425,000 | (701,438) |
| | | | **CONSUMER AND CORPORATE AFFAIRS:** | | | | |
| 1,441,851 | 1,567,625 | 125,774 | Corporate and Business Fees | 829 | 1,567,625 | 1,547,700 | 19,925 |
| 225,989 | 337,676 | 111,687 | Insurance Act Fees | 160 | 337,676 | 225,000 | 112,676 |
| 130,782 | 130,023 | (759) | Permits and Licences | 6,612 | 130,023 | 116,500 | 13,523 |
| 595,252 | 501,431 | (93,821) | Public Utilities Board Fees | 25 | 501,431 | 512,000 | (10,569) |
| 393,292 | 456,907 | 63,615 | Securities and Real Estate Agents Act Fees | 7,514 | 456,907 | 385,000 | 71,907 |
| 2,118 | 2,852 | 734 | Sundry | 10 | 2,852 | 5,000 | (2,148) |
| | | | **CO-OPERATIVE DEVELOPMENT:** | | | | |
| 6,692 | 6,462 | (230) | Fees | 79 | 6,462 | 5,000 | 1,462 |
| 15,190 | 33,704 | 18,514 | Sundry | – | 33,704 | 35,000 | (1,296) |
| | | | **CULTURE, HERITAGE AND RECREATION:** | | | | |
| 320,087 | 274,595 | (45,492) | Boards, Commissions and Government Agencies Receipts | – | 274,595 | 297,700 | (23,105) |
| 65,915 | 71,671 | 5,756 | Manitoba Film Classification Board | – | 71,671 | 68,000 | 3,671 |
| 158,995 | 192,770 | 33,775 | Manitoba Gazette | 409 | 192,770 | 181,000 | 11,770 |
| 213,406 | 371,586 | 158,180 | Sundry | 1,334 | 371,586 | 224,600 | 146,986 |
| | | | **EDUCATION:** | | | | |
| 3,371,932 | 3,339,436 | (32,496) | Fees | 13,235 | 3,339,436 | 3,097,700 | 241,736 |
| 3,846,306 | 4,025,469 | 179,163 | Sundry | 979 | 4,025,469 | 4,082,000 | (56,531) |
| *Carried Forward* | | | | | | | |
| $ 155,695,311 | $ 170,340,603 | $ 14,645,292 | | $ 158,232 | $ 170,340,603 | $ 168,018,231 | $ 2,322,372 |

| Actual 1982–1983 | Actual 1983–1984 | Increase (Decrease) | | 1983–1984 Refunds | 1983–1984 Actual | 1983–1984 Estimated | Variance |
|---|---|---|---|---|---|---|---|
| *Brought Forward* $ 155,695,311 | $ 170,340,603 | $ 14,645,292 | | $ 158,232 | $ 170,340,603 | $ 168,018,231 | $ 2,322,372 |
| | | | **EMPLOYMENT SERVICES AND ECONOMIC SECURITY:** | | | | |
| 168,469 | 183,025 | 14,556 | Levy for Local Government Welfare Purposes in Unorganized Territory | — | 183,025 | 170,000 | 13,025 |
| 1,759,600 | 1,968,500 | 208,900 | Sundry | 13,117 | 1,968,500 | 1,655,000 | 313,500 |
| | | | **ENERGY AND MINES:** | | | | |
| 831,245 | 2,080,537 | 1,249,292 | Minerals | 7,649 | 2,080,537 | 868,400 | 1,212,137 |
| 4,915,674 | 5,583,826 | 668,152 | Petroleum | 28,779 | 5,583,826 | 5,946,400 | (362,574) |
| 17,771 | 8,999 | (8,772) | Sundry | 5,041 | 8,999 | 37,900 | (28,901) |
| | | | **ENVIRONMENT AND WORKPLACE SAFETY AND HEALTH:** | | | | |
| 1,696,189 | 2,093,557 | 397,368 | Sundry | 103 | 2,093,557 | 2,112,400 | (18,843) |
| | | | **FINANCE:** | | | | |
| 874,938 | 1,189,605 | 314,667 | Refund of Prior Years' Expenditures | 3,587 | 1,189,605 | 1,000,000 | 189,605 |
| 241,101 | 164,864 | (76,237) | Sundry | 33,791 | 164,864 | 250,000 | (85,136) |
| | | | **GOVERNMENT SERVICES:** | | | | |
| 692,622 | 781,201 | 88,579 | Boards, Commissions and Government Agencies Receipts | 432 | 781,201 | 797,300 | (16,099) |
| 2,128,135 | 1,926,482 | (201,653) | Rentals from Various Government Properties | — | 1,926,482 | 2,143,800 | (217,318) |
| — | 9,887 | 9,887 | Winnipeg Core Area Agreement | — | 9,887 | — | 9,887 |
| 490,084 | 582,831 | 92,747 | Sundry | 15 | 582,831 | 541,800 | 41,031 |
| | | | **HEALTH:** | | | | |
| 2,100 | — | (2,100) | Fees | — | — | 2,500 | (2,500) |
| 1,761,839 | — | (1,761,839) | Lotteries & Gaming Licensing Board | — | — | — | — |
| 1,018,037 | 1,113,838 | 95,801 | Sundry | 8,221 | 1,113,838 | 766,000 | 347,838 |
| | | | **HIGHWAYS AND TRANSPORTATION:** | | | | |
| 25,835,226 | 27,704,631 | 1,869,405 | Automobile and Motor Carrier Licences and Fees | 1,582,531 | 27,704,631 | 28,198,356 | (493,725) |
| 2,340,575 | 3,553,529 | 1,212,954 | Drivers' Licences | 6,096 | 3,553,529 | 3,199,000 | 354,529 |
| 127,190 | 134,575 | 7,385 | Licence Suspension Appeal Board | 7,700 | 134,575 | 131,000 | 3,575 |
| 826,954 | 934,973 | 108,019 | Municipalities Shared Cost Receipts | 8,090 | 934,973 | 800,000 | 134,973 |
| 224,212 | 206,838 | (17,374) | Transportation Services | — | 206,838 | 150,000 | 56,838 |
| 6,249,531 | 3,217,303 | (3,032,228) | Sundry | 2,519 | 3,217,303 | 4,048,000 | (830,697) |
| | | | **HOUSING:** | | | | |
| 755 | 11,718 | 10,963 | Permits and Licences | — | 11,718 | 1,500 | 10,218 |
| 6,179 | 10,968 | 4,789 | Sundry | — | 10,968 | 5,000 | 5,968 |
| | | | **LABOUR:** | | | | |
| 604,815 | 776,107 | 171,292 | Permits and Licences | 3,785 | 776,107 | 923,500 | (147,393) |
| 1,539,474 | 1,550,827 | 11,353 | Sundry | 419 | 1,550,827 | 1,800,000 | (249,173) |
| | | | **MUNICIPAL AFFAIRS:** | | | | |
| 80,202 | 76,387 | (3,815) | Fees | 1,095 | 76,387 | 79,000 | (2,613) |
| 3,709,905 | 4,132,853 | 422,948 | Municipalities Shared Cost Receipts | — | 4,132,853 | 4,403,900 | (271,047) |
| 70,644 | 19,779 | (50,865) | Sundry | — | 19,779 | 85,000 | (65,221) |
| | | | **NATURAL RESOURCES:** | | | | |
| 1,527,549 | 1,496,863 | (30,686) | Fisheries | 21,000 | 1,496,863 | 1,652,333 | (155,470) |
| 1,814,721 | 2,450,807 | 636,086 | Forestry | 19,140 | 2,450,807 | 1,820,000 | 630,807 |
| 2,737,400 | 1,669,482 | (1,067,918) | Lands | 33,952 | 1,669,482 | 2,577,500 | (908,018) |
| 18,544 | 22,139 | 3,595 | Municipalities Shared Costs Receipts | — | 22,139 | 16,000 | 6,139 |
| 3,644,825 | 3,990,130 | 345,305 | Parks | 41,803 | 3,990,130 | 3,912,200 | 77,930 |
| 11,714,417 | 12,352,667 | 638,250 | Water Resources | — | 12,352,667 | 11,283,900 | 1,068,767 |
| 2,076,986 | 2,262,640 | 185,654 | Wildlife | 25,741 | 2,262,640 | 2,218,368 | 44,272 |
| 1,031,964 | 493,157 | (538,307) | Sundry | 346 | 493,157 | 702,000 | (208,843) |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | **NORTHERN AFFAIRS:** | | | | |
| 204,348 | 331,828 | 127,480 | Sundry | — | 331,828 | 100,000 | 231,828 |
| | | | **URBAN AFFAIRS:** | | | | |
| 2,334,400 | 1,171,401 | (1,162,999) | Air Canada Agreement | — | 1,171,401 | 1,165,600 | 5,801 |
| 103,251 | 3,749 | (99,502) | A.R.C. Agreement | — | 3,749 | — | 3,749 |
| 2,494,813 | 2,390,313 | (104,500) | Winnipeg Core Area Agreement | — | 2,390,313 | 2,600,900 | (210,587) |
| 26,229 | 7,108 | (19,121) | Sundry | — | 7,108 | 5,100 | 2,008 |
| — | 392,415 | 392,415 | Land Sales—Salter Street Bridge | — | 392,415 | — | 392,415 |
| — | 688,794 | 688,794 | Land Sales—North Logan Redevelopment | — | 688,794 | — | 688,794 |
| 578,420 | 972,381 | 393,961 | **SALE OF GOVERNMENT ASSETS** | 10,186 | 972,381 | 1,000,000 | (27,619) |
| $ 244,216,644 | $ 261,054,117 | $ 16,837,473 | **TOTAL OTHER REVENUE** | $ 2,023,370 | $ 261,054,117 | $ 257,187,888 | $ 3,866,229 |
| | | | **GOVERNMENT OF CANADA:** | | | | |
| | | | **REVENUE RELATED TO CAPITAL ASSETS:** | | | | |
| $ 474,998 | $ 1,973,892 | $ 1,498,894 | Business Development and Tourism | $ — | $ 1,973,892 | $ 2,580,000 | $ (606,108) |
| 2,538,581 | 597,503 | (1,941,078) | Education | — | 597,503 | 470,800 | 126,703 |
| — | 200,137 | 200,137 | Government Services | — | 200,137 | 306,900 | (106,763) |
| 1,464,468 | 1,036,013 | (428,455) | Highways and Transportation | — | 1,036,013 | 800,000 | 236,013 |
| 689,042 | 400,822 | (288,220) | Industry, Trade and Technology | — | 400,822 | 562,500 | (161,678) |
| 381,792 | 667,886 | 286,094 | Natural Resources | — | 667,886 | 1,299,000 | (631,114) |
| 1,354,335 | 3,082,207 | 1,727,872 | Northern Affairs | — | 3,082,207 | 3,781,300 | (699,093) |
| 2,693,021 | 2,076,389 | (616,632) | Urban Affairs | — | 2,076,389 | 1,965,900 | 110,489 |
| | | | **CURRENT OPERATING PROGRAMS:** | | | | |
| 57,300 | 80,000 | 22,700 | Executive Council | — | 80,000 | 80,000 | — |
| 1,348,543 | 1,248,685 | (99,858) | Agriculture | — | 1,248,685 | 1,469,200 | (220,515) |
| 2,261,572 | 3,499,225 | 1,237,653 | Attorney-General | 13,616 | 3,499,225 | 6,287,200 | (2,787,975) |
| 1,889,687 | 1,831,278 | (58,409) | Business Development and Tourism | — | 1,831,278 | 2,656,700 | (825,422) |
| 12,600 | 14,575 | 1,975 | Civil Service | — | 14,575 | — | 14,575 |
| 40,633,710 | 46,554,600 | 5,920,890 | Community Services and Corrections | — | 46,554,600 | 47,863,000 | (1,308,400) |
| 214,619 | 336,304 | 121,685 | Crown Investments | — | 336,304 | — | 336,304 |
| 404,675 | 231,856 | (172,819) | Culture, Heritage and Recreation | — | 231,856 | — | 231,856 |
| 29,422,843 | 27,843,834 | (1,579,009) | Education | — | 27,843,834 | 25,784,500 | 2,059,334 |
| 64,060,200 | 77,914,192 | 13,853,992 | Employment Services and Economic Security | — | 77,914,192 | 73,167,200 | 4,746,992 |
| 938,371 | 1,667,903 | 729,532 | Energy and Mines | — | 1,667,903 | 3,055,200 | (1,387,297) |
| 73,600 | 82,209 | 8,609 | Environment and Workplace Safety and Health | — | 82,209 | 82,500 | (291) |
| 146,333 | — | (146,333) | Finance | — | — | — | — |
| 153,844 | 245,648 | 91,804 | Government Services | — | 245,648 | 217,500 | 28,148 |
| 4,181,281 | 7,244,907 | 3,063,626 | Health | — | 7,244,907 | 2,266,600 | 4,978,307 |
| 525,916 | 780,503 | 254,587 | Highways and Transportation | — | 780,503 | 802,000 | (21,497) |
| 1,785,067 | 2,166,007 | 380,940 | Industry, Trade and Technology | — | 2,166,007 | 2,381,000 | (214,993) |
| 311,374 | 338,265 | 26,891 | Labour | — | 338,265 | 414,600 | (76,335) |
| 216,795 | 133,571 | (83,224) | Municipal Affairs | — | 133,571 | — | 133,571 |
| 1,172,511 | 949,557 | (222,954) | Natural Resources | — | 949,557 | 1,419,200 | (469,643) |
| 2,062,282 | 5,938,083 | 3,875,801 | Northern Affairs | — | 5,938,083 | 6,909,900 | (971,817) |
| 348,420 | 1,264,794 | 916,374 | Urban Affairs | — | 1,264,794 | 1,723,200 | (458,406) |
| 41,299 | 727,440 | 686,141 | Flood Control and Emergency Expenditures | — | 727,440 | — | 727,440 |
| *Carried Forward*<br>$ 161,859,079 | $ 191,128,285 | $ 29,269,206 | | $ 13,616 | $ 191,128,285 | $ 188,345,900 | $ 2,782,385 |

| Actual 1982–1983 | Actual 1983–1984 | Increase (Decrease) | | 1983–1984 Refunds | 1983–1984 Actual | 1983–1984 Estimated | Variance |
|---|---|---|---|---|---|---|---|
| *Brought Forward* $ 161,859,079 | $ 191,128,285 | $ 29,269,206 | | $ 13,616 | $ 191,128,285 | $ 188,345,900 | $ 2,782,385 |
| | | | **FINANCE:** | | | | |
| 458,325,000 | 477,594,000 | 19,269,000 | Equalization | – | 477,594,000 | 455,000,000 | 22,594,000 |
| 273,700,766 | 366,850,234 | 93,149,468 | Established Programs Cash Transfer | – | 366,850,234 | 329,200,000 | 37,650,234 |
| 2,171,250 | 2,180,961 | 9,711 | Government of Canada Subsidy | – | 2,180,961 | 2,174,000 | 6,961 |
| 21,470,000 | 50,000 | (21,420,000) | Population Recovery Adjustment Payment | – | 50,000 | – | 50,000 |
| 1,831,576 | 104,405 | (1,727,171) | Share of Federal Oil Export Tax | – | 104,405 | 600,000 | (495,595) |
| $ 919,357,671 | $1,037,907,885 | $ 118,550,214 | **TOTAL GOVERNMENT OF CANADA** | $ 13,616 | $1,037,907,885 | $ 975,319,900 | $ 62,587,985 |
| $2,415,388,924 | $2,804,985,263 | $ 389,596,339 | **TOTAL REVENUE BEFORE COMMISSIONS** | $ 19,743,302 | $2,804,985,263 | $2,755,649,708 | $ 49,335,555 |
| | | | **LESS:** Commissions Retained by Revenue Officers (Note 3) | | | | |
| 174,555 | 175,822 | 1,267 | Gasoline Tax | – | 175,822 | 175,822 | – |
| 82,342 | 82,102 | (240) | Motive Fuel Tax | – | 82,102 | 82,102 | – |
| 204,625 | 270,235 | 65,610 | Revenue Act, 1964, Part I | – | 270,235 | 270,235 | – |
| 482,965 | 580,341 | 97,376 | Tobacco Tax | – | 580,341 | 580,341 | – |
| 49,053 | 46,672 | (2,381) | Pari-Mutuel Tax | – | 46,672 | 46,672 | – |
| 5,194,832 | 6,437,748 | 1,242,916 | Revenue Tax Act | – | 6,437,748 | 6,437,748 | – |
| 2,386 | 2,131 | (255) | Court Fees | – | 2,131 | 2,131 | – |
| 46,379 | 59,356 | 12,977 | Registrations, Highway Traffic Act | – | 59,356 | 59,356 | – |
| 191,134 | 175,901 | (15,233) | Big Game, Game Bird and Angling Licences | – | 175,901 | 175,901 | – |
| $2,408,960,653 | $2,797,154,955 | $ 388,194,302 | **TOTAL REVENUE** | $ 19,743,302 | $2,797,154,955 | $2,747,819,400 | $ 49,335,555 |

**NOTE 1:** In accordance with the Government's accounting policy for provincially collected taxes, amounts received in April, 1984 with respect to collections by Agents in March 1984 in the amount of $46,507,502 have been included as revenue for the 1983-84 fiscal year. Amounts received in April 1983, with respect to collections by agents in March 1983 in the amount of $40,467,716 are not included as revenue for the 1983-84 fiscal year but are reflected as an adjustment of the March 31, 1983 balance in the Excess of Liabilities over Recorded Assets Account.

**NOTE 2:** All revenue refunds are shown as a net reduction of the related revenue account in accordance with section 24(2) of the Financial Administration Act:

| | 1982–1983 | 1983–1984 |
|---|---|---|
| Refund of prior years' revenue | $ 369,539 | $ 2,174,208 |
| Refund of current years' revenue | 10,060,928 | 17,569,094 |
| | $10,430,467 | $19,743,302 |

**NOTE 3:** The actual and estimated revenue of the 1983–1984 fiscal year as well as the 1982–1983 revenue has been increased to reflect gross amounts before retention of commissions by Revenue Officers. The commissions are deducted before the determination of total government revenue.

**NOTE 4:** Revenue from Individual Income Tax and Corporation Income Tax has been reduced by the Municipal share of these taxes which is paid to Municipalities in accordance with the Provincial-Municipal Tax Sharing Act, as follows:

| | 1982–1983 | 1983–1984 |
|---|---|---|
| Individual Income Tax | $20,905,475 | $23,791,684 |
| Corporation Income Tax | 7,727,343 | 5,985,142 |
| | $28,632,818 | $29,776,826 |

**NOTE 5:** The presentation of the actual and estimated revenue of the 1983-84 fiscal year as well as 1982-83 revenue has been changed to reflect the reorganization of Departments instituted by the Government in November, 1983. Amounts shown on the reorganized basis are for the entire fiscal year.

## EXPLANATORY COMMENTS REGARDING REVENUE INCREASES (DECREASES)

### As shown on the
### Statement of Revenue (Reorganized Departments)
### for the year ended March 31, 1984

The total revenue of $2,797.2 million for the year ended March 31, 1984 has increased from the previous fiscal year's total of $2,409.0 million by $388.2 million. The larger revenue increases and decreases consist of the following (in millions of dollars):

| | |
|---|---|
| **Larger Increases:** | |
| Established Programs Cash Transfer | $ 93.1 |
| Retail Sales Tax | 89.8 |
| Corporation Income Tax | 56.8 |
| Levy for Health and Post-Secondary Education | 52.6 |
| Government of Canada—Shared Cost Receipts | 29.3 |
| Mining Tax | 23.4 |
| Equalization | 19.3 |
| Gasoline Tax | 15.7 |
| Mining Royalty Tax | 10.0 |
| Motive Fuel Tax | 9.9 |
| Reciprocal Taxation Agreement | 9.5 |
| Liquor Control Commission | 9.5 |
| Tobacco Tax | 9.2 |
| Revenue Act, 1964, Part I | 7.3 |
| Oil and Natural Gas Tax | 2.4 |
| | $437.8 |
| **Larger Decreases:** | |
| Individual Income Tax | $ 35.0 |
| Population Recovery Adjustment Payment | 21.4 |
| Highways and Transportation—Sundry | 3.0 |
| | $ 59.4 |
| **Others:** Net Increase | $ 9.8 |
| Net Increase | $388.2 |

The net increase of $93.1 million in revenue from Established Programs Cash Transfer and the increase of $89.8 million in Retail Sales Tax were the two largest factors contributing to this increase. Comments on these and other significant increases and decreases and on significant variances between actual and estimated are made in the following paragraphs.

### ESTABLISHED PROGRAMS CASH TRANSFER FROM CANADA ($93.1 million increase)

The increase in the Established Programs Cash Transfer of $93.1 million from $273.7 million for the fiscal year ended March 31, 1983 to $366.8 million for the fiscal year ended March 31, 1984 is the result of an increase in cash entitlements based on the Established Programs financing formula of $47.9 million and a positive prior year adjustment in 1983-84 of $18.0 million as compared to a negative prior year adjustment in 1982-83 of $27.2 million.

The actual revenue received of $366.8 million exceeded the Estimate by $37.6 million as a result of the receipt of the prior year adjustment of $18.0 million and a greater than anticipated growth in entitlements which was partially offset by the effect of the "6 and 5 capping" on the post-secondary education component.

### RETAIL SALES TAX ($89.9 million increase)

The increase in Retail Sales Tax of $89.8 million from $272.2 million for the fiscal year ended March 31, 1983 to $362.0 million for the fiscal year ended March 31, 1984 is mainly the result of the following: a change in tax rate from 5 to 6 percent effective March 6, 1983 for an increase of approximately $59.0 million, the impact on sales due to the economic recovery for an increase of approximately $25.0 million, and a net increase due to an accounting adjustment to record the taxes collected and held by Agents of approximately $4.5 million.

The actual revenue received of $362.0 million exceeded the Estimate by $4.6 million mainly due to the accounting adjustment.

### CORPORATION INCOME TAX ($56.8 million increase)

The increase in Corporation Income Tax revenue of $56.8 million from $54.1 million for the fiscal year ended March 31, 1983 to $110.9 million for the fiscal year ended March 31, 1984 is mainly attributable to an increase in advance payments received from the Federal Government based on Federal estimates of collections and the estimated growth in national corporation taxable income of about $29.1 million and to a positive prior year adjustment in 1983-84 of $10.7 million as compared to a negative prior year adjustment in 1982-83 of $17.1 million. The 1983-84 revenue is net after transferring Provincial-Municipal tax sharing payments of $6.0 million.

The actual revenue received of $110.9 million exceeds the Estimate by $4.0 million as a result of the receipt of a positive adjustment pertaining to 1982 and prior tax years which was partially offset by a net negative adjustment with respect to the Public Utilities Income Tax Transfer and by a slight reduction of Federal estimates of earlier projections of national corporation taxable income.

### LEVY FOR HEALTH AND POST-SECONDARY EDUCATION ($52.6 million increase)

The increase in Levy for Health and Post-Secondary Education revenue of $52.6 million from $55.5 million for the fiscal year ended March 31, 1983 to $108.1 million for the fiscal year ended March 31, 1984 is mainly due to the fact that 1983-84 was the first full year the levy was collected as the Act came into effect on July 1, 1982 for all employers except for Local Governments, Municipalities and School Divisions which commenced paying the levy January 1, 1983.

The actual revenue received of $108.1 million was less than the Estimate by $3.9 million due in part to the Federal Government deferring its first payment until May, 1983 and to the lack of historical data on which to base a full year's estimate.

### GOVERNMENT OF CANADA—SHARED COST RECEIPTS ($29.3 million increase)

The increase in Government of Canada Shared Cost Receipts of $29.3 million from $161.8 million for the fiscal year ended March 31, 1983 to $191.1 million for the fiscal year ended March 31, 1984 was the net result of several increases and decreases reflected in various shared-cost agreements.

The most significant increase in revenue was from the Canada Assistance Plan which is mainly attributable to an increased level of provincial expenditures in the social services programs, adjustments for prior year claims and new cost shared programming. These factors resulted in an increase in revenue to the Department of Employment Services and Economic Security of $13.8 million, the Department of Community Services and Corrections of $6.9 million and the Department of Health of $2.1 million.

The increase of $5.6 million in revenue to the Department of Northern Affairs is attributable to recoveries based on full year costs as compared to recoveries for only four months in 1982-83 and an increased level of shared-cost programming under the Northern Development Agreement.

### MINING TAX ($23.4 million increase)

The increase in Mining Tax revenue of $23.4 million from $0.2 million for the fiscal year ended March 31, 1983 to $23.6 million for the fiscal year ended March 31, 1984 is attributable to the payment of Mining Tax which was reported on amended tax returns.

The actual revenue received of $23.6 million exceeds the Estimate by $13.6 million as a result of the amendment to returns which was not anticipated and therefore not included in the original estimate.

### EQUALIZATION ($19.3 million increase)

The increase in Equalization revenue of $19.3 million from $458.3 million for the fiscal year ended March 31, 1983 to $477.6 million for the fiscal year ended March 31, 1984 mainly reflects an increase of $38.8 million in the basic entitlement as determined by the Transitional Arrangements. This increase was partially offset by a year over year decrease of $19.5 million in prior year adjustments.

The actual revenue received of $477.6 million exceeded the Estimate by $22.6 million as a result of prior year adjustments and an increase in the estimated entitlement for 1983-84 which could not be anticipated at the time the Province's Printed Estimate of Revenue was finalized.

### GASOLINE TAX ($15.7 million increase)

The increase in Gasoline Tax revenue of $15.7 million from $84.2 million for the fiscal year ended March 31, 1983 to $99.9 million for the fiscal year ended March 31, 1984 is mainly attributable to an increase in the tax rate from 6.4¢ to 7.5¢ per litre effective April 1, 1983. Other factors contributing to the increase were an increase in consumer sales pertaining to automobile and aviation gasoline of 3.7% and 6.2% respectively and the payment of gasoline tax by both the Provincial and Federal Governments effective April 1, 1983. In addition, an accounting adjustment to record the taxes collected and held by Agents resulted in a net increase of approximately $1.7 million.

The actual revenue received of $99.9 million exceeded the Estimate by $5.0 million due to the increase in consumer sales of aviation and automobile gasoline, the payment of gasoline tax by both the Provincial and Federal Governments and the accounting adjustment mentioned in the preceeding paragraph.

### MINING ROYALTY TAX ($10.0 million increase)

The increase of $10.0 million in Mining Royalty Tax revenue for the fiscal year ended March 31, 1984 is attributable to audit assessment recoveries pertaining to the Metallic Minerals Act for years prior to 1975, with no similar recoveries received in 1982-83.

The actual revenue received of $10.0 million is less than the Estimate by $4.0 million due to the fact that the assessment for this period was less than anticipated.

### MOTIVE FUEL TAX ($9.9 million increase)

The increase in Motive Fuel Tax revenue of $9.9 million from $32.2 million for the fiscal year ended March 31, 1983 to $42.1 million for the fiscal year ended March 31, 1984 is mainly the result of an increase in the tax rate from 7.3¢ to 8.6¢ per litre effective April 1, 1983. In addition, consumer sales increased by 7.4% for clear diesel and by 21.4% for railway fuel. As well both the Provincial and Federal Governments began paying the motive fuel tax as of April 1, 1983.

The actual revenue received of $42.1 million exceeds the Estimate by $3.0 million due to an unanticipated increase in consumer sales of both clear diesel and railway fuel. As well, sales to both the Provincial and Federal Governments became taxable as of April 1, 1983.

### RECIPROCAL TAXATION AGREEMENT
**($9.5 million increase)**

The implementation of the Canada-Manitoba Reciprocal Taxation Agreement under which each Government pays the others consumption or sales tax and fees resulted in additional revenue of $9.5 million for the fiscal year ended March 31, 1984. Provincial taxes are now paid by the Federal Government at the time of purchase with the exception of Retail Sales Tax which is exempt if a sales tax number is provided. Canada submits payment for Retail Sales Tax in a lump sum on a monthly basis which the Province accumulates under Reciprocal Taxation Agreement revenue.

### LIQUOR CONTROL COMMISSION ($9.5 million increase)

The increase in Liquor Control Commission revenue of $9.5 million from $118.6 million for the fiscal year ended March 31, 1983 to $128.1 million for the fiscal year ended March 31, 1984 is mainly a result of price increases due to the annual indexing of Excise and Custom taxes by the Federal Government, suppliers increases and mark up changes. These increases were offset to some extent by volume declines.

### TOBACCO TAX ($9.2 million increase)

The increase in Tobacco Tax revenue of $9.2 million from $45.6 million for the fiscal year ended March 31, 1983 to $54.8 million for the fiscal year ended March 31, 1984 is mainly the result of the increase in the tax rate from 1.8¢ to 2.1¢ per cigarette with a corresponding increase for other tobacco products effective March 21, 1983.

### REVENUE ACT, 1964, PART I ($7.3 million increase)

The increase in Revenue Act, 1964, Part I revenue of $7.3 million from $22.5 million for the fiscal year ended March 31, 1983 to $29.8 million for the fiscal year ended March 31, 1984 is mainly the result of an increase in the tax rate from 5% to 6% effective March 6, 1983 and an increase in hydro rates.

The actual revenue received of $29.8 million is less than the Estimate by $2.3 million as the consumption level of energy sources (natural gas and electricity) was not as great as anticipated mainly due to the mild winter the Province of Manitoba experienced in 1983-84.

### OIL AND NATURAL GAS TAX ($2.4 million increase)

The increase in Oil and Natural Gas Tax revenue of $2.4 million from $12.9 million for the fiscal year ended March 31, 1983 to $15.3 million for the fiscal year ended March 31, 1984 is mainly attributable to new oil wells coming off the Production Incentive Period which resulted in oil being taxed at higher rates.

### INDIVIDUAL INCOME TAX ($35.0 million decrease)

The decrease in Individual Income Tax revenue of $35.0 million from $631.1 million for the fiscal year ended March 31, 1983 to $596.1 million for the fiscal year ended March 31, 1984 is mainly due to the net result of a $14.5 million increase in advance payments received from the Federal Government based on 1983 collections and the estimated growth in national basic Federal Tax and a negative prior year adjustment of $5.4 million in 1983-84 as compared to a positive prior year adjustment of a $43.2 million in 1982-83. The 1983-84 revenue is net after transferring Provincial-Municipal Tax Sharing payments of $23.8 million.

The actual revenue of $596.1 million was $40.7 million less than the Estimate due to the following: the revised Federal estimates which are based on national basic Federal tax collections were less than the amount anticipated when the Province's Printed Estimate of Revenue was finalized and the negative prior year adjustment of $5.4 million.

### POPULATION RECOVERY ADJUSTMENT PAYMENT
**($21.4 million decrease)**

The decrease of $21.4 million in Population Recovery Adjustment Payment for the year ended March 31, 1984 occurred as a result of the receipt in 1982-83 of a non-recurring special payment to offset Federal equalization recoveries pertaining to revisions in population estimates arising from the 1981 Census with respect to the 1981-82 fiscal year.

### HIGHWAYS AND TRANSPORTATION—SUNDRY
**($3.0 million decrease)**

The decrease in Sundry revenue of $3.0 million from $6.2 million for the fiscal year ended March 31, 1983 to $3.2 million for the fiscal year ended March 31, 1984 is mainly the result of the receipt of approximately $3.1 million from Manitoba Hydro on the Long Spruce to Split Lake project in 1982–83 with no similar recovery in 1983–84.

## GOVERNMENT OF THE PROVINCE OF MANITOBA

## STATEMENT OF EXPENDITURE

### For the Year Ended March 31, 1984
### (with comparative figures for March 31, 1983)

| Actual 1982-83 | Actual 1983-84 | Increase (Decrease) | | 1983-1984 Actual | 1983-1984 Authorized | 1983-1984 Unexpended |
|---:|---:|---:|---|---:|---:|---:|
| $ 5,998,740 | $ 6,681,288 | $ 682,548 | Legislation | $ 6,681,288 | $ 6,915,337 | $ 234,049 |
| 2,788,755 | 3,420,344 | 631,589 | Executive Council | 3,420,344 | 3,607,629 | 187,285 |
| 56,800,636 | 48,109,478 | (8,691,158) | Agriculture | 48,109,478 | 53,793,609 | 5,684,131 |
| 60,402,936 | 65,491,817 | 5,088,881 | Attorney-General | 65,491,817 | 67,265,075 | 1,773,258 |
| 29,178,394 | 38,599,030 | 9,420,636 | Civil Service | 38,599,030 | 39,149,503 | 550,473 |
| 264,377,522 | 298,895,979 | 34,518,457 | Community Services and Corrections | 298,895,979 | 303,263,064 | 4,367,085 |
| 3,662,370 | 3,883,477 | 221,107 | Consumer and Corporate Affairs | 3,883,477 | 4,104,321 | 220,844 |
| 5,150,051 | 6,194,085 | 1,044,034 | Co-operative Development | 6,194,085 | 6,469,614 | 275,529 |
| 687,172 | 968,913 | 281,741 | Crown Investments | 968,913 | 1,028,500 | 59,587 |
| 15,430,026 | 15,642,567 | 212,541 | Cultural Affairs and Historical Resources | 15,642,567 | 16,211,182 | 568,615 |
| 21,380,385 | 25,243,019 | 3,862,634 | Economic Development and Tourism | 25,243,019 | 25,969,669 | 726,650 |
| 571,052,254) | 543,047,865) | | Education (Note 1) | 543,047,865 | 620,093,454 | 77,045,589 |
| — ) | 66,996,489) | 38,992,100 | Public Schools Support (Note 1) | 66,996,489 | 67,000,000 | 3,511 |
| 10,661,043 | 10,937,276 | 276,233 | Energy and Mines | 10,937,276 | 13,909,625 | 2,972,349 |
| 10,046,300 | 15,263,173 | 5,216,873 | Environment and Workplace Safety and Health | 15,263,173 | 15,466,169 | 202,996 |
| 354,021,983 | 456,201,535 | 102,179,552 | Finance | 456,201,535 | 457,450,622 | 1,249,087 |
| 3,081,632 | 2,951,158 | (130,474) | Fitness, Recreation and Sport | 2,951,158 | 3,010,586 | 59,428 |
| 64,277,787 | 76,007,834 | 11,730,047 | Government Services | 76,007,834 | 79,901,646 | 3,893,812 |
| 904,783,061 | 999,830,288 | 95,047,227 | Health | 999,830,288 | 1,021,563,137 | 21,732,849 |
| 201,421,998 | 187,229,503 | (14,192,495) | Highways and Transportation | 187,229,503 | 196,558,969 | 9,329,466 |
| 37,722,532 | 37,278,323 | (444,209) | Housing | 37,278,323 | 40,288,686 | 3,010,363 |
| 15,073,004 | 16,483,491 | 1,410,487 | Labour and Employment Services | 16,483,491 | 17,637,030 | 1.153,539 |
| 29,900,943 | 32,298,511 | 2,397,568 | Municipal Affairs | 32,298,511 | 34,814,214 | 2,515,703 |
| 77,103,431 | 84,171,710 | 7,068,279 | Natural Resources | 84,171,710 | 87,525,438 | 3,353,728 |
| 22,220,138 | 26,394,226 | 4,174,088 | Northern Affairs | 26,394,226 | 27,991,349 | 1,597,123 |
| 58,620,249 | 63,890,005 | 5,269,756 | Urban Affairs | 63,890,005 | 66,084,125 | 2,194,120 |
| - | - | - | Canada-Manitoba Enabling Vote | - | 2,609,300 | 2,609,300 |
| 4,357,792 | 5,396,112 | 1,038,320 | Emergency Interest Rate Relief | 5,396,112 | 6,000,000 | 603,888 |
| 232,378 | 4,217,331 | 3,984,953 | Flood Contol and Emergency Expenditures | 4,217,331 | 4,500,089 | 282,758 |
| - | 12,207,484 | 12,207,484 | Local Government General Support Grant | 12,207,484 | 12,300,000 | 92,516 |
| 13,174,526 | 72,171,926 | 58,997,400 | Jobs Fund | 72,171,926 | 82,989,127 | 10,817,201 |
| $2,843,608,038 | $3,226,104,237 | $382,496,199 | | $3,226,104,237 | $3,385,471,069 | $159,366,832 |

**NOTE 1:** Historically, school expenditures incurred between January 1 and March 31, which are recoverable from the Province and financed by school divisions from bank loans, have not been recorded as accounts payable at fiscal year end. To correct this inequity the Provincial Auditor has for several years recommended that payments to school divisions be accelerated to reflect these costs more accurately in the government's accounts in the fiscal year in which they were incurred. During the 1983/84 fiscal year the government acted to resolve this problem and to improve the financial disclosure of operating results.

As a result of this change, the total expenditure of the Department of Education of $543,047,865 is $72,083,615 less than the total amount of $615,131,480 charged to the appropriation for the year. The difference of $72,083, 615, which represents payments to school divisions in April, 1983 for services provided in January to March, 1983, was transferred as a prior year adjustment to the Excess of Liabilities Over Recorded Assets account. Offsetting this transfer are payments amounting to $66,996,489 made in April, 1984 for services provided in January to March 1984 which are shown separately as Public Schools Support expenditure. A special warrant of $67,000,000 was approved for Public Schools Support to accommodate the accounting change. If the accounting change had not been made, the unexpended balance for the Department of Education would have been $4,961,974 instead of $77,045,589.

**NOTE 2:** The presentation of the actual expenditure for the 1982-83 fiscal year has been changed to reflect the organizational structure of Departments as established in the 1983-84 Estimates.

# GOVERNMENT OF THE PROVINCE OF MANITOBA

## STATEMENT OF EXPENDITURE (REORGANIZED DEPARTMENTS)

### For the Year Ended March 31, 1984
(with comparative figures for March 31, 1983)

| Actual | | Increase (Decrease) | | 1983–1984 | | |
|---|---|---|---|---|---|---|
| 1982–83 | 1983–84 | | | Actual | Authorized | Unexpended |
| $ 5,998,740 | $ 6,681,288 | $ 682,548 | Legislation | $ 6,681,288 | $ 6,915,337 | $ 234,049 |
| 2,788,755 | 3,420,344 | 631,589 | Executive Council | 3,420,344 | 3,607,629 | 187,285 |
| 56,800,636 | 48,109,478 | (8,691,158) | Agriculture | 48,109,478 | 53,793,609 | 5,684,131 |
| 60,402,936 | 65,491,817 | 5,088,881 | Attorney-General | 65,491,817 | 67,265,075 | 1,773,258 |
| 12,754,290 | 15,491,152 | 2,736,862 | Business Development and Tourism | 15,491,152 | 16,158,912 | 667,760 |
| 29,178,394 | 38,599,030 | 9,420,636 | Civil Service | 38,599,030 | 39,149,503 | 550,473 |
| 133,982,222 | 146,385,028 | 12,402,806 | Community Services and Corrections | 146,385,028 | 149,604,159 | 3,219,131 |
| 3,662,370 | 3,883,477 | 221,107 | Consumer and Corporate Affairs | 3,883,477 | 4,104,321 | 220,844 |
| 5,150,051 | 6,194,085 | 1,044,034 | Co-operative Development | 6,194,085 | 6,469,614 | 275,529 |
| 687,172 | 968,913 | 281,741 | Crown Investments | 968,913 | 1,028,500 | 59,587 |
| 17,443,326 | 17,799,446 | 356,120 | Culture, Heritage and Recreation | 17,799,446 | 18,419,568 | 620,122 |
| 571,052,254) | 543,047,865) | | Education (Note 1) | 543,047,865 | 620,093,454 | 77,045,589 |
| — ) | 66,996,489) | 38,992,100 | Public Schools Support (Note 1) | 66,996,489 | 67,000,000 | 3,511 |
| 138,064,000 | 160,701,110 | 22,637,110 | Employment Services and Economic Security | 160,701,110 | 162,387,534 | 1,686,424 |
| 10,661,043 | 10,937,276 | 276,233 | Energy and Mines | 10,937,276 | 13,909,625 | 2,972,349 |
| 9,682,400 | 14,880,973 | 5,198,573 | Environment and Workplace Safety and Health | 14,880,973 | 15,057,969 | 176,996 |
| 353,519,483 | 455,465,499 | 101,946,016 | Finance | 455,465,499 | 456,609,758 | 1,144,259 |
| 64,277,787 | 76,007,834 | 11,730,047 | Government Services | 76,007,834 | 79,901,646 | 3,893,812 |
| 906,215,293 | 1,001,006,767 | 94,791,474 | Health | 1,001,006,767 | 1,022,773,537 | 21,766,770 |
| 201,421,998 | 187,229,503 | (14,192,495) | Highways and Transportation | 187,229,503 | 196,558,969 | 9,329,466 |
| 37,722,532 | 37,278,323 | (444,209) | Housing | 37,278,323 | 40,288,686 | 3,010,363 |
| 8,668,995 | 9,909,264 | 1,240,269 | Industry, Trade and Technology | 9,909,264 | 10,071,575 | 162,311 |
| 7,863,904 | 8,871,971 | 1,008,067 | Labour | 8,871,971 | 9,488,447 | 616,476 |
| 29,900,943 | 32,298,511 | 2,397,568 | Municipal Affairs | 32,298,511 | 34,814,214 | 2,515,703 |
| 77,103,431 | 84,171,710 | 7,068,279 | Natural Resources | 84,171,710 | 87,525,438 | 3,353,728 |
| 22,220,138 | 26,394,226 | 4,174,088 | Northern Affairs | 26,394,226 | 27,991,349 | 1,597,123 |
| 58,620,249 | 63,890,005 | 5,269,756 | Urban Affairs | 63,890,005 | 66,084,125 | 2,194,120 |
| – | – | – | Canada-Manitoba Enabling Vote | – | 2,609,300 | 2,609,300 |
| 4,357,792 | 5,396,112 | 1,038,320 | Emergency Interest Rate Relief | 5,396,112 | 6,000,000 | 603,888 |
| 232,378 | 4,217,331 | 3,984,953 | Flood Control and Emergency Expenditures | 4,217,331 | 4,500,089 | 282,758 |
| – | 12,207,484 | 12,207,484 | Local Government General Support Grant | 12,207,484 | 12,300,000 | 92,516 |
| 13,174,526 | 72,171,926 | 58,997,400 | Jobs Fund | 72,171,926 | 82,989,127 | 10,817,201 |
| $2,843,608,038 | $3,226,104,237 | $382,496,199 | | $3,226,104,237 | $3,385,471,069 | $159,366,832 |

**NOTE 1:** Historically, school expenditures incurred between January 1 and March 31, which are recoverable from the Province and financed by school divisions from bank loans, have not been recorded as accounts payable at fiscal year end. To correct this inequity the Provincial Auditor has for several years recommended that payments to school divisions be accelerated to reflect these costs more accurately in the government's accounts in the fiscal year in which they were incurred. During the 1983/84 fiscal year the government acted to resolve this problem and to improve the financial disclosure of operating results.

As a result of this change, the total expenditure of the Department of Education of $543,047,865 is $72,083,615 less than the total amount of $615,131,480 charged to the appropriation for the year. The difference of $72,083, 615, which represents payments to school divisions in April, 1983 for services provided in January to March, 1983, was transferred as a prior year adjustment to the Excess of Liabilities Over Recorded Assets account. Offsetting this transfer are payments amounting to $66,996,489 made in April, 1984 for services provided in January to March 1984 which are shown separately as Public Schools Support expenditure. A special warrant of $67,000,000 was approved for Public Schools Support to accommodate the accounting change. If the accounting change had not been made, the unexpended balance for the Department of Education would have been $4,961,974 instead of $77,045,589.

**NOTE 2:** The presentation of the actual and authorized expenditure of the 1983–84 fiscal year as well as 1982-83 expenditure has been changed to reflect the reorganization of Departments instituted by the Government in November 1983. Amounts shown on the reorganized basis are for the entire fiscal year.

## EXPLANATORY COMMENTS REGARDING EXPENDITURE INCREASES (DECREASES)

### As shown on the
### Statement of Expenditure (Reorganized Departments)
### for the year ended March 31, 1984

The total expenditure of $3,226.1 million for the year ended March 31, 1984 has increased from the previous fiscal year's total of $2,843.6 million by $382.5 million.

The largest increase of $101.9 million in the Department of Finance is mainly attributable to an increase of $59.7 million on net interest costs for long term financing and $33.2 million for foreign exchange costs on maturity of provincial securities.

The next largest increase, $94.8 million, occurred in the Department of Health, primarily due to an increase in payments of $86.2 million to the Manitoba Health Services Commission.

Although salary and other general cost increases account for a substantial portion of the total increase, certain major items in departmental expenditures are commented on in the following paragraphs:

**AGRICULTURE ($8.7 million decrease)**

The major decrease in departmental spending was $9.9 million in the Income Insurance Fund. One time productivity enhancement grants were paid to beef producers in 1982-83 which resulted in a year over year decrease of $13.5 million. The decrease was partially offset by an increase in expenditures of $2.1 million for full year implementation costs of the beef program and $1.5 million for the establishment of the Income Insurance Fund for hog producers.

**BUSINESS DEVELOPMENT AND TOURISM ($2.7 million increase)**

The increase in departmental expenditures is mainly attributable to increased spending of $3.5 million on the Canada-Manitoba Tourism Agreement which relates primarily to full year costs for capital projects initiated in the latter part of the 1982-83 fiscal year. The increase was partially offset by a decrease in spending of $0.7 million on the Canada-Manitoba Industrial Development Agreement as a result of the completion of the Rural Small Enterprise Incentives project.

**CIVIL SERVICE ($9.4 million increase)**

The largest increase in departmental expenditures was $7.2 million for costs pertaining to employee benefits which are required by legislation or agreement. Benefit plan costs increased as follows: Unemployment Insurance Plan — $3.1 million, Civil Service Superannuation Plan — $1.6 million, Workers' Compensation Board — $0.9 million, Dental Plan — $0.8 million, Canada Pension Plan — $0.6 million, Group Life Insurance Plan — $0.2 million. Also, full year costs for the Health and Post-Secondary Education Levy which was introduced on July 1, 1982, resulted in an increase of $2.1 million.

**COMMUNITY SERVICES AND CORRECTIONS ($12.4 million increase)**

The increase in departmental expenditures is mainly attributable to: increased spending of $2.6 million in the Rehabilitative Services program which is mainly the result of a 9% increase in funding to mental institutions due to salary and operating requirements and a 10.3% increase in fee for service agreements for training in residences; increased spending of $2.3 million in the Day Care Services program which is mainly the result of an increase in the number of families eligible for subsidization due to a revision to the income qualifications; and increased spending of $2.2 million in the Child and Family Services program which is mainly the result of a 9% increase in funding to external agencies.

**EDUCATION/PUBLIC SCHOOLS SUPPORT ($39.0 million increase)**

The increase in expenditures is mainly attributable to a $24.7 million increase in the level of financial support provided to school divisions and to a $14.0 million increase in the level of funding to the Universities Grants Commission which provides financial support to universities. The increase was partially offset by a decrease of $5.8 million in expenditures related to capital assets which is mainly due to a decrease in funding requirements for the Hillridge, Wanipigow and Cross Lake schools. Construction of these schools commenced in prior years and the 1983-84 expenditures reflect completion costs only.

**EMPLOYMENT SERVICES AND ECONOMIC SECURITY ($22.6 million increase)**

The most significant increases in departmental expenditures were for Social Allowance payments which increased by $12.6 million as a result of a 10.5% increase in the level of support and a 3.5% increase in caseload and for Municipal Assistance which increased by $8.3 million as a result of a 12% increase in the level of support and a 42% increase in caseload.

**ENVIRONMENT AND WORKPLACE SAFETY AND HEALTH ($5.2 million increase)**

The increase in departmental expenditures is mainly due to the payment of a one time subsidy grant of $4.0 million to the Workers' Compensation Board in the 1983–84 fiscal year.

**FINANCE ($101.9 million increase)**

The increase in departmental spending is mainly attributable to a net increase of $77.9 million in Public Debt expenditure. The major factors contributing to the increase in expenditures were an increase of $59.7 million of net interest costs for long term financing (excluding the Manitoba School Capital Financing Authority debt assumed by the Province) and $33.2 million for foreign exchange costs on maturity of provincial securities. These increases were partially offset by an increase in investment earnings of $12.9 million from the cash management program and the Provincial Sinking Fund, and $4.6 million in interest recovered on advances to government agencies and crown corporations. Also, a net reduction of $5.7 million occurred when the Manitoba School Capital Financing Authority assets and liabilities were transferred to the Province.

Expenditures related to Hydro Rates Stabilization increased by $15.4 million mainly as a result of foreign exchange costs on maturity of debt obligations related to Manitoba Hydro.

An increase of $8.4 million in Tax Credit payments is mainly attributable to increased Property Tax Credits of $5.1 million, increased Cost of Living Tax Credits of $1.7 million and an increase of $1.0 million on the Resident Homeowner Tax Assistance program.

### GOVERNMENT SERVICES ($11.7 million increase)

The increase in departmental spending is mainly attributable to a net increase of $6.9 million in expenditures related to capital assets. Costs for new projects and projects on which work was initiated in the previous fiscal year increased by $13.3 million of which the major project cost increases were: $8.5 million for the construction of the new Law Courts Building in Winnipeg, $1.3 million for renovations to the Robert Fletcher Building and $1.1 million for renovations to the Manitoba Archives Building. The increase was offset by a decrease in expenditures of $6.4 million as a result of the completion of various projects during the 1982-83 and 1983-84 fiscal years.

Costs for leased accommodations increased by $1.5 million as a result of increased rental rates and an increase in space rented.

### HEALTH ($94.8 million increase)

The increase in departmental expenditures is mainly the result of increased payments of $86.2 million to the Manitoba Health Services Commission. The increase in expenditures by the Commission is mainly attributable to: increased hospital costs due to negotiated salary contracts and general cost increases for supplies and operating expenses of $47.5 million and increased operating costs for new and renovated facilities, net of closures, of $2.5 million; increased operating costs under the Personal Care Home program of $17.5 million due to negotiated salary contracts and new and renovated facilities, offset by increased residential charges; increased volume and fee for service payments under the Medical Program of $14.0 million; and increased volume and cost of drugs under the Pharmacare program of $4.2 million.

### HIGHWAYS AND TRANSPORTATION ($14.2 million decrease)

The decrease in departmental expenditures mainly reflects a $10.1 million reduction in the level of funding for Construction and Upgrading of Provincial Trunk Highways, Provincial Roads and related projects. The purchase of a Water Bomber in 1982-83, without a similar purchase occurring in 1983-84, resulted in an additional decrease of $3.2 million.

### NATURAL RESOURCES ($7.1 million increase)

The increase in departmental expenditures is mainly attributable to an increase of $5.4 million in the Fire Suppression Programs which reflects the severity and number of forest fires in 1983-84.

### NORTHERN AFFAIRS ($4.2 million increase)

The increase in departmental expenditures is mainly attributable to: an increase in spending of $2.0 million on the Northern Flood Agreement as a result of a contribution of $1.5 million pursuant to provisions of the agreement for the provincial portion of capital and operating costs for the Cross Lake Arena and an increase in the number of compensation claims settled which increased program costs by $0.5 million; and an increase in spending of $1.9 million on the Canada-Manitoba Northern Development Agreement as a result of the late signing of the agreement on November 29, 1982 and an increased level of cost shared programming authorized in 1983-84.

### URBAN AFFAIRS ($5.3 million increase)

The increase in departmental expenditures is mainly attributable to an increase of $3.3 million in the grant to the City of Winnipeg and to increased spending of $1.0 million on the Canada-Manitoba Agreement on Recreation and Conservation for the Red River Corridor due to increased activity on capital projects. Also, a net increase in expenditures of $0.9 million occurred under the Canada-Manitoba-Winnipeg Core Area Agreement as a result of: increased spending of $2.2 million on the Employment and Affirmative Action program and $0.8 million on the Home Ownership Assistance program for full year costs of projects initiated by the Province in 1982-83; increased spending of $2.1 million on the North Logan Redevelopment project which was authorized in 1983-84; increased payments of $1.3 million to the Government of Canada and City of Winnipeg for the Province's share of programs delivered by the other jurisdictions; and a decrease in expenditures of $5.5 million due to the finalization of land purchases under the Land Acquisition program.

### FLOOD CONTROL AND EMERGENCY EXPENDITURES ($4.0 million increase)

The increase in expenditures is mainly attributable to $2.8 million expended on the Mosquito Abatement program which was initiated in the 1983-84 fiscal year to take preventative action against an outbreak of Western Equine Encephalitis.

### LOCAL GOVERNMENT GENERAL SUPPORT GRANT ($12.2 million increase)

The Local Government General Support Program was established in the 1983-84 fiscal year to enable local governments to meet their Levy for Health and Post-Secondary Education without resorting to program or service cutbacks or increases in local property taxes. Payments made were $3.8 million to the City of Winnipeg, $7.6 million to School Divisions and Districts throughout Manitoba, and $0.8 million to Rural Municipalities, Cities, Towns, Villages and Local Government Districts.

### JOBS FUND ($59.0 million increase)

The Jobs Fund was established in 1983 to improve the effectiveness and co-ordination of the entire range of job creation measures undertaken by the Province, many of which were introduced during the 1982-83 fiscal year. Approximately $20.8 million of the increase is attributable to the continuation and/or expansion of these programs into the 1983-84 fiscal year, and $27.5 million for other programs such as the New Employment Expansion and Development Program (N.E.E.D.) — $7.2 million, the Municipal Community Assets Program — $4.9 million, and Road Construction — $4.2 million. The salary transfer to the Jobs Fund Trust Account of the funds made available through the voluntary salary increase deferral by members of the Manitoba Government Employees Association accounted for $10.7 million of the increase. No similar expenditure occurred in 1982-83.

## GOVERNMENT OF THE PROVINCE OF MANITOBA

## SUMMARY OF EXPENDITURE BY DEPARTMENT AND EXPENDITURE OBJECT CODE

### For the Year Ended March 31, 1984
(In Thousands)

| | Legislation | Executive Council | Agriculture | Attorney General | Civil Service | Community Services and Corrections |
|---|---|---|---|---|---|---|
| Advertising and Exhibits | $ 19 | $ 3,929 | $ 132 | $ 138 | $ — | $ 109 |
| Aircraft Rental | — | — | — | — | — | — |
| Automobiles | 93 | 17 | 1,046 | 513 | 8 | 1,127 |
| Clothing | 3 | — | 6 | 27 | — | 1,043 |
| Computer Related Expenditures | 37 | 25 | 351 | 763 | 488 | 519 |
| Construction Contracts | 1 | 4 | — | — | — | — |
| Educational Assistance | 3 | 1 | 28 | 18 | 46 | 45 |
| Employee — Fringe Benefits | 518 | 18 | 152 | 128 | 35,354 | 503 |
| Equipment — Medical | — | — | 23 | — | — | 28 |
| Equipment — Specialized | 8 | 11 | 236 | 85 | 15 | 550 |
| Fees — Membership | 15 | — | 5 | 154 | 5 | 6 |
| Fees — On Behalf of Citizens | — | — | — | 1 | — | 12,358 |
| Fees — Other | 18 | 33 | 1,985 | 25,489 | 6 | 541 |
| Fees — Professional | 3 | 28 | 210 | 689 | 101 | 265 |
| Financial and Debt Charges | — | — | 2,844 | — | — | 7 |
| Freight, Express, Cartage | 2 | 2 | 135 | 7 | 2 | 30 |
| Fuel — Heating | — | — | 2 | — | — | 38 |
| Furniture and Furnishings — Office | 36 | 19 | 79 | 316 | 9 | 230 |
| Furniture and Furnishings — Other | — | — | — | — | — | 120 |
| Gasoline and Lubricants | — | — | 2 | — | — | 39 |
| Grants | — | 323 | 20,444 | 5,995 | — | 36,533 |
| Land and Buildings — Purchases | — | — | — | — | — | — |
| Materials — Buildings | 2 | 2 | 3 | 11 | 2 | 168 |
| Materials — Other | — | — | 792 | — | — | 40 |
| Medical Services and Supplies | — | — | 3,162 | — | — | 263 |
| Miscellaneous | 80 | 52 | 765 | 931 | 15 | 464 |
| Postage, Telephone, Telegraph | 83 | 113 | 557 | 489 | 47 | 965 |
| Publications | 30 | 13 | 68 | 248 | 59 | 72 |
| Real Estate Rentals | 10 | 1 | 33 | 65 | 2 | 130 |
| Salaries and Wages | 5,379 | 1,824 | 17,272 | 27,574 | 2,343 | 65,276 |
| Seed, Garden, Feed and Fodder | — | — | 95 | — | — | 38 |
| Subsistence | — | 1 | 92 | 159 | 3 | 172,616 |
| Supplies — Building Maintenance | 1 | — | 16 | 3 | — | 704 |
| Supplies — Printing and Stationery | 284 | 99 | 830 | 697 | 99 | 788 |
| Transportation — Non Employee | — | 1 | 60 | 526 | 3 | 2,655 |
| Travelling | 56 | 51 | 519 | 466 | 19 | 590 |
| Utilities | — | — | 3 | — | — | 36 |
| Canada-Manitoba Shared Cost Agreement | | | | | | |
| Transfers to Departments | — | — | — | — | — | — |
| Recoveries | — | — | (121) | — | — | — |
| Jobs Fund Transfers | | | | | | |
| Transfers to Departments | — | — | — | — | — | — |
| Recoveries | — | — | (1,029) | — | — | — |
| Total Expenditure | $ 6,681 | $ 6,567 | $ 50,797 | $ 65,492 | $ 38,626 | $298,896 |
| Recoveries into Appropriations | — | (3,147) | (2,688) | — | (27) | — |
| Net Expenditure | $ 6,681 | $ 3,420 | $ 48,109 | $ 65,492 | $ 38,599 | $298,896 |

## SUMMARY OF EXPENDITURE BY DEPARTMENT AND EXPENDITURE OBJECT CODE — Continued

| Consumer and Corporate Affairs | Co-operative Development | Crown Investments | Cultural Affairs and Historical Resources | Economic Development and Tourism | Education | Energy and Mines | Environment and Workplace Safety and Health | Carried Forward |
|---|---|---|---|---|---|---|---|---|
| $ 44 | $ 11 | $ 5 | $ 12 | $ 1,122 | $ 138 | $ 257 | $ 207 | 6,123 |
| — | — | — | — | — | — | — | — | — |
| 23 | 27 | 2 | 40 | 125 | 609 | 161 | 364 | 4,155 |
| — | — | — | 1 | 6 | 31 | 6 | 3 | 1,126 |
| 101 | 27 | 68 | 134 | 777 | 3,288 | 123 | 93 | 6,794 |
| — | — | — | 1 | 134 | 38 | — | 2 | 180 |
| 2 | 4 | 1 | 5 | 33 | 2,784 | 12 | 7 | 2,989 |
| 24 | 20 | — | 7 | 158 | 333 | 12 | 110 | 37,337 |
| — | — | — | — | — | — | — | — | 51 |
| 1 | — | — | 341 | 108 | 2,649 | 149 | 457 | 4,610 |
| 6 | — | — | 4 | 16 | 27 | 3 | 1 | 242 |
| — | — | — | — | — | 863 | — | — | 13,222 |
| 99 | 2 | 2 | 104 | 51 | 3,128 | 1,205 | 604 | 33,267 |
| 404 | 7 | 523 | 295 | 955 | 3,902 | 1,724 | 171 | 9,277 |
| — | 4,650 | — | — | 88 | — | — | — | 7,589 |
| — | — | 1 | 17 | 34 | 58 | 20 | 22 | 330 |
| — | — | — | — | 11 | 1 | 4 | — | 56 |
| 17 | 4 | 6 | 51 | 52 | 412 | 79 | 33 | 1,343 |
| — | — | — | — | 15 | 73 | 11 | — | 219 |
| — | — | — | — | — | — | 12 | 1 | 54 |
| 64 | — | — | 9,692 | 13,943 | 482,968 | 811 | 4,162 | 574,935 |
| — | — | — | — | — | 300 | 4 | — | 304 |
| — | 2 | — | 17 | 7 | 86 | 24 | 6 | 330 |
| — | — | — | — | — | — | 1 | — | 833 |
| — | — | — | — | — | 14 | 1 | 62 | 3,502 |
| 10 | 13 | 2 | 134 | 199 | 109 | 22 | 10 | 2,806 |
| 74 | 25 | 16 | 139 | 231 | 787 | 143 | 167 | 3,836 |
| 16 | 5 | 1 | 229 | 141 | 1,172 | 45 | 50 | 2,149 |
| 2 | 9 | — | 1 | 310 | 550 | 12 | 9 | 1,134 |
| 2,855 | 1,322 | 301 | 5,578 | 7,330 | 51,428 | 6,041 | 8,249 | 202,772 |
| — | — | — | — | — | — | — | — | 133 |
| 19 | — | 1 | 9 | 43 | 1,121 | 48 | 7 | 174,119 |
| — | — | — | 5 | 6 | 133 | 10 | 5 | 883 |
| 95 | 29 | 7 | 2,473 | 713 | 1,824 | 367 | 301 | 8,606 |
| 5 | — | 5 | 16 | 61 | 460 | 31 | 14 | 3,837 |
| 22 | 47 | 28 | 63 | 321 | 617 | 249 | 283 | 3,331 |
| — | — | — | 3 | 10 | 37 | 6 | 6 | 101 |
| — | — | — | — | — | — | — | — | — |
| — | — | — | — | — | (8,380) | — | — | (8,501) |
| — | — | — | — | — | — | — | — | — |
| — | (10) | — | (110) | (375) | (8,140) | (656) | (143) | (10,463) |
| $ 3,883 | $ 6,194 | $ 969 | $ 19,261 | $ 26,625 | $543,420 | $ 10,937 | $ 15,263 | $1,093,611 |
| — | — | — | (3,618) | (1,382) | (372) | — | — | (11,234) |
| $ 3,883 | $ 6,194 | $ 969 | $ 15,643 | $ 25,243 | $543,048 | $ 10,937 | $ 15,263 | $1,082,377 |

## SUMMARY OF EXPENDITURE BY DEPARTMENT AND EXPENDITURE OBJECT CODE—Continued

| | Brought Forward | Finance | Fitness Recreation and Sport | Government Services | Health | Highways and Transportation |
|---|---|---|---|---|---|---|
| Advertising and Exhibits | $ 6,123 | $ 23 | $ 4 | $ 23 | $ 64 | $ 145 |
| Aircraft Rental | — | — | — | — | — | — |
| Automobiles | 4,155 | 174 | 67 | 13,754 | 1,410 | 5,916 |
| Clothing | 1,126 | 2 | 1 | 414 | 26 | 154 |
| Computer Related Expenditures | 6,794 | 1,605 | 6 | 373 | 518 | 1,526 |
| Construction Contracts | 180 | — | — | 19,707 | — | 60,808 |
| Educational Assistance | 2,989 | 24 | 3 | 19 | 44 | 46 |
| Employee — Fringe Benefits | 37,337 | 25 | — | 366 | 398 | 1,176 |
| Equipment — Medical | 51 | — | — | — | 1,035 | — |
| Equipment — Specialized | 4,610 | 10 | 8 | 747 | 318 | 38,428 |
| Fees — Membership | 242 | 19 | 2 | 4 | 18 | 73 |
| Fees — On Behalf of Citizens | 13,222 | — | 9 | 1 | 6,482 | — |
| Fees — Other | 33.267 | 796 | 125 | 1,571 | 104 | 4,266 |
| Fees — Professional | 9,277 | 78 | 4 | 1,604 | 734 | 79 |
| Financial and Debt Charges | 7,589 | 261,678 | — | — | — | — |
| Freight, Express, Cartage | 330 | 4 | 3 | 128 | 66 | 180 |
| Fuel — Heating | 56 | — | — | 3,728 | 7 | 609 |
| Furniture and Furnishings — Office | 1,343 | 125 | 11 | 2,546 | 134 | 147 |
| Furniture and Furnishings — Other | 219 | — | — | 28 | 68 | 1 |
| Gasoline and Lubricants | 54 | — | — | 25 | 1 | 4,393 |
| Grants | 574,935 | 180,096 | 2,461 | 858 | 918,341 | 615 |
| Land and Buildings — Purchases | 304 | — | — | 25 | — | 3,826 |
| Materials — Buildings | 330 | 31 | 3 | 5,648 | 45 | 405 |
| Materials — Other | 833 | — | — | 84 | 1 | 29,327 |
| Medical Services and Supplies | 3,502 | — | — | 19 | 3,312 | 26 |
| Miscellaneous | 2,806 | 378 | 48 | 24 | 81 | 601 |
| Postage, Telephone, Telegraph | 3,836 | 212 | 69 | 4,560 | 678 | 664 |
| Publications | 2,149 | 42 | 8 | 33 | 130 | 131 |
| Real Estate Rentals | 1,134 | — | 1 | 9,487 | 5 | 119 |
| Salaries and Wages | 202,772 | 10,876 | 1,772 | 27,795 | 62,824 | 64,693 |
| Seed, Garden, Feed and Fodder | 133 | — | — | 22 | 1 | 201 |
| Subsistence | 174,119 | — | 6 | 182 | 1,300 | 66 |
| Supplies — Building Maintenance | 883 | — | — | 1,342 | 674 | 163 |
| Supplies — Printing and Stationery | 8,606 | 477 | 85 | 1,444 | 549 | 861 |
| Transportation — Non Employee | 3,837 | 1 | 37 | — | 59 | 10 |
| Travelling | 3,331 | 272 | 75 | 159 | 411 | 2,022 |
| Utilities | 101 | — | — | 3,233 | 20 | 1,379 |
| Canada-Manitoba Shared Cost Agreement | | | | | | |
| Transfers to Departments | — | — | — | — | — | — |
| Recoveries | (8,501) | — | — | — | — | (703) |
| Jobs Fund Transfers | | | | | | |
| Transfers to Departments | — | — | — | — | — | — |
| Recoveries | (10,463) | — | (1,857) | (5,951) | (28) | (4,198) |
| Total Expenditure | $1,093,611 | $456,948 | $ 2,951 | $ 94,002 | $999,830 | $218,155 |
| Recoveries into Appropriations | (11,234) | (746) | — | (17,994) | — | (30,925) |
| Net Expenditure | $1,082,377 | $456,202 | $ 2,951 | $ 76,008 | $999,830 | $187,230 |

## SUMMARY OF EXPENDITURE BY DEPARTMENT AND EXPENDITURE OBJECT CODE—Continued

| Housing | Labour and Employment Services | Municipal Affairs | Natural Resources | Northern Affairs | Urban Affairs | Public School Support | Emergency Interest Rate Relief | Flood Control and Emergency Expenditures | Carried Forward |
|---:|---:|---:|---:|---:|---:|---:|---:|---:|---:|
| $ 66 | $ 1,140 | $ 8 | $ 104 | $ 15 | $ 15 | $ — | $ — | $ 154 | $ 7,884 |
| — | — | — | 4,956 | — | — | — | — | 768 | 5,724 |
| 21 | 456 | 326 | 3,298 | 215 | 6 | — | — | 48 | 29,846 |
| — | 17 | — | 187 | 4 | — | — | — | — | 1,931 |
| 5 | 361 | 420 | 835 | 40 | 1 | — | — | — | 12,484 |
| — | 23 | — | 1,748 | 2,222 | 1,042 | — | — | 85 | 85,815 |
| — | 23 | 6 | 29 | 8 | 3 | — | — | — | 3,194 |
| 3 | 100 | 31 | 417 | 12 | — | — | — | — | 39,865 |
| — | — | — | 4 | — | — | — | — | — | 1,090 |
| — | 184 | 38 | 8,054 | 1,546 | 17 | — | — | 878 | 54,838 |
| — | 4 | 1 | 3 | — | — | — | — | — | 366 |
| — | 9 | — | — | 4 | — | — | — | — | 19,727 |
| — | 347 | — | 1,879 | 484 | 181 | — | — | 218 | 43,238 |
| — | 210 | 7 | 740 | 379 | 747 | — | — | 63 | 13,922 |
| — | — | — | 3 | 1 | — | — | 357 | — | 269,628 |
| — | 10 | 4 | 177 | 72 | 1 | — | — | — | 975 |
| — | 15 | — | 134 | 3 | — | — | — | — | 4,552 |
| 18 | 76 | 33 | 133 | 21 | 3 | — | — | 1 | 4,591 |
| — | 1 | 2 | 22 | — | 11 | — | — | — | 352 |
| — | 1 | — | 1,403 | 18 | — | — | — | — | 5,895 |
| 37,263 | 23,833 | 26,865 | 2,540 | 10,726 | 53,041 | 66,997 | 5,039 | 712 | 1,904,322 |
| — | — | — | 473 | 16 | 4,733 | — | — | — | 9,377 |
| 3 | 84 | 5 | 1,477 | 837 | 486 | — | — | 15 | 9,369 |
| — | 131 | — | 1,173 | 103 | 7 | — | — | 20 | 31,679 |
| — | 1 | — | 9 | — | — | — | — | 32 | 6,901 |
| 4 | 446 | 25 | 845 | 74 | 1,773 | — | — | 793 | 7,898 |
| 52 | 307 | 130 | 824 | 131 | 17 | — | — | 17 | 11,497 |
| 5 | 49 | 10 | 59 | 3 | 1 | — | — | 1 | 2,621 |
| 9 | 14 | — | 33 | 2 | 24 | — | — | — | 10,828 |
| 1,880 | 14,919 | 8,912 | 51,588 | 3,762 | 666 | — | — | 234 | 452,693 |
| — | — | — | 441 | 53 | — | — | — | — | 851 |
| — | 174 | — | 1,002 | 60 | — | — | — | 108 | 177,017 |
| — | 3 | 1 | 193 | 1 | — | — | — | — | 3,260 |
| 56 | 450 | 237 | 1,264 | 111 | 26 | — | — | 7 | 14,173 |
| — | 118 | — | 70 | 51 | 6 | — | — | 4 | 4,193 |
| 46 | 560 | 149 | 1,390 | 565 | 3 | — | — | 58 | 9,041 |
| — | 19 | — | 699 | 15 | — | — | — | 1 | 5,467 |
| — | — | — | — | 9,551 | 4,061 | — | — | — | 13,612 |
| — | (2,934) | — | — | (95) | — | — | — | — | (12 233) |
| — | — | — | — | — | — | — | — | — | — |
| — | (24,430) | (4,911) | (2,046) | (4,616) | (2,981) | — | — | — | (61,481) |
| $ 39,431 | $ 16,721 | $ 32,299 | $ 86,160 | $ 26,394 | $ 63,890 | $ 66,997 | $ 5,396 | $ 4,217 | $3,207,002 |
| (2,153) | (237) | — | (1,988) | — | — | — | — | — | (65,277) |
| $ 37,278 | $ 16,484 | $ 32,299 | $ 84,172 | $ 26,394 | $ 63,890 | $ 66,997 | $ 5,396 | $ 4,217 | $3,141,725 |

## SUMMARY OF EXPENDITURE BY DEPARTMENT AND EXPENDITURE OBJECT CODE—Continued

| | Brought Forward | Local Government General Support Grant | Jobs Fund | Total Object Code Expenditure | Recoveries Into Appropriations |
|---|---|---|---|---|---|
| Advertising and Exhibits | $ 7,884 | $ — | $ — | $ 7,884 | $ (3,127) |
| Aircraft Rental | 5,724 | — | — | 5,724 | — |
| Automobiles | 29,846 | — | — | 29,846 | (11,110) |
| Clothing | 1,931 | — | — | 1,931 | (307) |
| Computer Related Expenditures | 12,484 | — | — | 12,484 | (616) |
| Construction Contracts | 85,815 | — | — | 85,815 | (2,099) |
| Educational Assistance | 3,194 | — | — | 3,194 | (72) |
| Employee — Fringe Benefits | 39,865 | — | — | 39,865 | (11) |
| Equipment — Medical | 1,090 | — | — | 1,090 | — |
| Equipment — Specialized | 54,838 | — | — | 54,838 | (19,609) |
| Fees — Membership | 366 | — | — | 366 | — |
| Fees — On Behalf of Citizens | 19,727 | — | — | 19,727 | — |
| Fees — Other | 43,238 | — | — | 43,238 | (1,272) |
| Fees — Professional | 13,922 | — | — | 13,922 | — |
| Financial and Debt Charges | 269,628 | — | — | 269,628 | (73) |
| Freight, Express, Cartage | 975 | — | — | 975 | (2) |
| Fuel — Heating | 4,552 | — | — | 4,552 | (18) |
| Furniture and Furnishings — Office | 4,591 | — | — | 4,591 | (1,682) |
| Furniture and Furnishings — Other | 352 | — | — | 352 | (2) |
| Gasoline and Lubricants | 5,895 | — | — | 5,895 | (618) |
| Grants | 1,904,322 | 12,207 | — | 1,916,529 | (6,132) |
| Land and Buildings — Purchases | 9,377 | — | — | 9,377 | — |
| Materials — Buildings | 9,369 | — | — | 9,369 | (611) |
| Materials — Other | 31,679 | — | — | 31,679 | (6,042) |
| Medical Services and Supplies | 6,901 | — | — | 6,901 | (11) |
| Miscellaneous | 7,898 | — | 10,691 | 18,589 | (29) |
| Postage, Telephone, Telegraph | 11,497 | — | — | 11,497 | (15) |
| Publications | 2,621 | — | — | 2,621 | — |
| Real Estate Rentals | 10,828 | — | — | 10,828 | (36) |
| Salaries and Wages | 452,693 | — | — | 452,693 | (4,204) |
| Seed, Garden, Feed and Fodder | 851 | — | — | 851 | — |
| Subsistence | 177,017 | — | — | 177,017 | (129) |
| Supplies — Building Maintenance | 3,260 | — | — | 3,260 | (911) |
| Supplies — Printing and Stationery | 14,173 | — | — | 14,173 | (5,003) |
| Transportation — Non Employee | 4,193 | — | — | 4,193 | — |
| Travelling | 9,041 | — | — | 9,041 | (1,523) |
| Utilities | 5,467 | — | — | 5,467 | (13) |
| Canada-Manitoba Shared Cost Agreement | | | | | |
| Transfers to Departments | 13,612 | — | — | 13,612 | — |
| Recoveries | (12,233) | — | — | (12,233) | — |
| Jobs Fund Transfers | | | | | |
| Transfers to Departments | — | — | 61,481 | 61,481 | (61,481) |
| Recoveries | (61,481) | — | — | (61,481) | 61,481 |
| Total Expenditure | $3,207,002 | $ 12,207 | $ 72,172 | $3,291,381 | $ (65,277) |
| Recoveries into Appropriations | (65,277) | — | — | (65,277) | 65,277 |
| Net Expenditure | $3,141,725 | $ 12,207 | $ 72,172 | $3,226,104 | — |

## SUMMARY OF EXPENDITURE BY DEPARTMENT AND EXPENDITURE OBJECT CODE—Continued

| Net Object Code Expenditure 1984 | Net Object Code Expenditure 1983 | Increase or (Decrease) | |
|---:|---:|---:|---|
| $ 4,757 | $ 3,448 | $ 1,309 | Note 1 |
| 5,724 | 2,717 | 3,007 | Note 2 |
| 18,736 | 18,755 | (19) | |
| 1,624 | 1,659 | (35) | |
| 11,868 | 9,313 | 2,555 | Note 3 |
| 83,716 | 84,820 | (1,104) | Note 4 |
| 3,122 | 2,984 | 138 | |
| 39,854 | 28,091 | 11,763 | Note 5 |
| 1,090 | 809 | 281 | |
| 35,229 | 37,538 | (2,309) | Note 6 |
| 366 | 209 | 157 | |
| 19,727 | 18,413 | 1,314 | Note 7 |
| 41,966 | 14,953 | 27,013 | Note 8 |
| 13,922 | 14,819 | (897) | |
| 269,555 | 174,637 | 94,918 | Note 9 |
| 973 | 1,196 | (223) | |
| 4,534 | 4,389 | 145 | |
| 2,909 | 3,580 | (671) | |
| 350 | 637 | (287) | |
| 5,277 | 4,060 | 1,217 | Note 10 |
| 1,910,397 | 1,724,792 | 185,605 | Note 11 |
| 9,377 | 13,064 | (3,687) | Note 12 |
| 8,758 | 7,683 | 1,075 | Note 13 |
| 25,637 | 25,938 | (301) | |
| 6,890 | 6,473 | 417 | |
| 18,560 | 30,436 | (11,876) | Note 14 |
| 11,482 | 10,298 | 1,184 | Note 15 |
| 2,621 | 2,680 | (59) | |
| 10,792 | 9,393 | 1,399 | Note 16 |
| 448,489 | 400,366 | 48,123 | Note 17 |
| 851 | 844 | 7 | |
| 176,888 | 154,944 | 21,944 | Note 18 |
| 2,349 | 2,173 | 176 | |
| 9,170 | 9,850 | (680) | |
| 4,193 | 4,101 | 92 | |
| 7,518 | 8,620 | (1,102) | Note 19 |
| 5,454 | 4,926 | 528 | |
| 13,612 | — | 13,612 | |
| (12,233) | — | (12,233) | |
| — | — | — | |
| — | — | — | |
| $3,226,104 | $2,843,608 | $382,496 | |
| — | — | — | |
| $3,226,104 | $2,843,608 | $382,496 | |

# EXPLANATORY COMMENTS REGARDING EXPENDITURE OBJECT CODE INCREASES (DECREASES)

**For the year ended March 31, 1984**

**NOTE 1: ADVERTISING AND EXHIBITS ($1.3 million increase)**

The increased costs in this category occurred mainly in the Department of Labour and Employment Services ($1.1 million) as a result of the implementation and operation of the Jobs Fund Program. This was the first full year of operation of the above mentioned program.

**NOTE 2: AIRCRAFT RENTALS ($3.0 million increase)**

A higher incidence of forest fires during the 1983–84 fiscal year resulted in a $2.2 million increase in Fire Suppression costs incurred by the Department of Natural Resources. Also, there was an increase of $0.8 million in this category because the Mosquito Abatement Program in the Department of Flood Control and Emergency Expenditures was required during the 1983–84 fiscal year.

**NOTE 3: COMPUTER RELATED EXPENDITURES ($2.6 million increase)**

Increased costs in this category result mainly from a $1.1 million increase in expenditure by the Department of Education for its Post Secondary, Adult and Continuing Education Division Administration. There was also an increase of $0.6 million by the Department of Economic Development and Tourism for the Manitoba Research Council.

**NOTE 4: CONSTRUCTION CONTRACTS ($1.1 million decrease)**

Decreased costs in this category result mainly from a $10.1 million reduction in expenditure by the Department of Highways for Construction and Upgrading of Provincial Trunk Highways, Provincial Roads and related projects. The Department of Education also decreased expenditure in this category by $1.9 million because of the completion of construction of Hillridge School in the 1983–84 fiscal year.

These decreases were partially offset by a $10.6 million increase related to various construction projects in the Department of Government Services such as construction of New Law Courts Building ($8.5 million), renovations to Robert Fletcher Building ($1.4 million) and renovations to the Manitoba Archives Building ($1.1 million).

**NOTE 5: EMPLOYEE—FRINGE BENEFITS ($11.8 million increase)**

Increased costs in this category result mainly from increased employee benefits paid by the Civil Service Commission as required by legislation or agreement as follows: Civil Service Superannuation Plan $1.6 million, Canada Pension Plan $0.6 million, Group Life Insurance $0.2 million, Workers' Compensation Board $0.9 million, Unemployment Insurance Plan $3.1 million, and Dental Plan $0.8 million. The first full year of operation of the Levy for Health and Post Secondary Education resulted in increased costs of $2.1 million.

**NOTE 6: EQUIPMENT SPECIALIZED ($2.3 million decrease)**

Decrease in the expenditure for specialized equipment occurred mainly in the Department of Highways and Transportation. There was no purchase of a Water Bomber during the 1983–84 fiscal year; consequently there was a reduction in expenditure of $3.2 million as only maintenance costs of the Water Bomber were incurred. The above mentioned decrease was partially offset by the increase of $0.7 million related to the Mosquito Abatement Program incurred during the 1983–84 fiscal year by the Department of Flood Control and Emergency Expenditures.

**NOTE 7: FEES ON BEHALF OF CITIZENS ($1.3 million increase)**

Increased costs in this category resulted mainly from increased assistance payments in the Department of Community Services and Corrections and Department of Health as follows: Home Care Assistance $0.5 million and Health Services under the Social Allowances Program $0.9 million. These increases, as in the previous year, were generally due to increased caseloads and increased levels of support.

**NOTE 8: FEES OTHER ($27.0 million increase)**

The increase was mainly due to the fact that this fiscal year Law Enforcement expenditures of $24.3 million via the Attorney-General's Department were included in this category rather than in "Miscellaneous" as was done the previous fiscal year. Also, expenditure incurred by the Department of Education for the operating costs of the new Technical Training Centre and participation in the Inter-Provincial Training Agreement caused a further increase of $1.0 million and $0.5 million respectively.

**NOTE 9: FINANCIAL AND DEBT CHARGES ($84.9 million increase)**

The increase in the Department of Finance spending is mainly attributable to a net increase of $77.9 million in Public Debt expenditure.

The major factors contributing to the increase in expenditures were an increase of $59.7 million of net interest costs for long term financing (excluding the Manitoba School Capital Financing Authority debt assumed by the Province) and $33.2 million for foreign exchange costs on maturity of provincial securities. These increases were partially offset by an increase in investment earnings of $12.9 million from the cash management program and the Provincial Sinking Fund, and $4.6 million in interest recovered on advances to government agencies and crown corporations. Also, a net reduction of $5.7 million occurred when the Manitoba School Capital Financing Authority assets and liabilities were transferred to the Province.

Expenditures related to Hydro Rates Stabilization increased by $15.4 million mainly as a result of foreign exchange costs on maturity of debt obligations related to Manitoba Hydro.

**NOTE 10: GASOLINE AND LUBRICANTS ($1.2 million increase)**

The increase in this category is due to increased spending by the Department of Natural Resources and the Department of Highways and Transportation of $0.6 million and $0.5 million respectively. The increased spending in the Department of Natural Resources is mainly attributable to the severity and increased number of forest fires that had to be suppressed during the 1983–84 fiscal year. The increase in the Department of Highways and Transportation is mainly due to a gasoline price increase that came into effect April 1, 1983.

**NOTE 11: GRANTS ($185.6 million increase)**

Significant increases or decreases in the amount of grants paid under certain programs occurred in the following Departments:

**a) HEALTH ($87.6 million increase)**

Payments to the Manitoba Health Services Commission increased by $86.2 million over the previous fiscal year primarily due to the following: increased hospital costs attributed to negotiated salary contracts and general cost increases for supplies and operating expenses of $47.5 million; increased costs for new and renovated facilities net of closures of $2.5 million; increased operating costs under the Personal Care Home Program of $17.5 million; increased volume and fee for service payments under the Medical Program and $14.0 million and increased volume and cost of drugs under the Pharmacare Program of $4.2 million.

**b) EDUCATION/PUBLIC SCHOOLS SUPPORT ($46.3 million increase)**

The increase in expenditures is mainly attributable to a $24.7 million increase in the level of financial support provided to School Divisions and to a $14.0 million increase in the level of funding provided to the Universities Grants Commission which provides financial support to Universities. The increase was partially offset by a decrease of $3.0 million in expenditures related to capital assets which is mainly due to a decrease in funding requirements for the Hillridge, Wanipigow and Cross Lake schools. Construction of these schools commenced in prior years and the 1983-84 expenditures reflect completion costs only.

**c) LABOUR ($17.2 million increase)**

The increase in expenditure results mainly from the new programs started in the Department during the 1983–84 fiscal year. These new programs, Manitoba Employment Action Program and Career Start Program each caused increases of $7.2 million for an overall increase of $14.4 million.

**d) LOCAL GOVERNMENT GENERAL SUPPORT GRANT ($12.2 million increase)**

The Local Government General Support Program was established in the 1983-84 fiscal year to enable local governments to meet their Levy for Health and Post-Secondary Education without resorting to program or service cutbacks or increase in local property taxes. Payments made were $3.8 million to the City of Winnipeg, $7.6 million to School Divisions and Districts throughout Manitoba, and $0.8 million to Rural Municipalities, Cities, Towns, Villages and Local Government Districts.

**e) AGRICULTURE ($8.3 million decrease)**

The major decrease in departmental spending was $9.9 million in the Income Insurance Fund. One-time productivity enhancement grants were paid to beef producers in 1982-83 which resulted in a year over year decrease of $13.5 million. The decrease was partially offset by an increase in expenditures of $2.1 million for full year implementation costs of the Beef Program and $1.5 million for the establishment of the Income Insurance Fund for Hog Producers.

f) **FINANCE ($8.4 million increase)**

An increase of $8.4 million in Tax Credit payments is mainly attributable to increased Property Tax Credits of $5.1 million, increased Cost of Living Tax Credits of $1.7 million and an increase of $1.0 million in the Resident Homeowner Tax Assistance Program.

g) **MUNICIPAL AFFAIRS ($6.3 million increase)**

The increase in expenditure is mainly due to increased activity in capital asset related projects during the 1983-84 fiscal year, particularly for community programs in relation to municipalities ($2.0 million) and community groups ($2.9 million).

h) **NORTHERN AFFAIRS ($5.1 million increase)**

An increase of $1.5 million in the Northern Flood Agreement is the result of a contribution for the provincial portion of capital and operating costs of the Cross Lake Arena as required under provisions of the Agreement. Increased expenditures on the Canada-Manitoba Northern Development Agreement of $4.1 million are the result of the late signing of the Agreement and an increased level of cost-shared programming in 1983-84.

i) **COMMUNITY SERVICES AND CORRECTIONS ($5.0 million increase)**

The increase is attributable to increased expenditures in the Day Care Service Program of $2.3 million as a result of an increase in the number of families eligible for subsidization due to a revision of the income qualifications. There was also a $2.2 million increase in the Child and Family Service Program mainly as a result of a 9% increase in funding to external agencies.

j) **URBAN AFFAIRS ($4.1 million increase)**

The increase in the Departments expenditure results mainly from a $3.3 million increase in grant payments to the City of Winnipeg.

k) **ENVIRONMENT AND WORKPLACE SAFETY AND HEALTH ($4.1 million increase)**

The increase in expenditures is primarily due to the payment of a one-time subsidy grant of $4.0 million to the Workers' Compensation Board in the 1983-84 fiscal year.

**NOTE 12: LAND AND BUILDINGS—PURCHASES ($3.7 million decrease)**

The decrease in this category is attributed mainly to the Department of Urban Affairs as a result of decreased expenditures of $3.7 million under the Winnipeg Inner City Core Agreement. This decrease was due to the finalization of land purchases under the Land Acquisition Program during the 1983-84 fiscal year.

**NOTE 13: MATERIALS—BUILDINGS ($1.1 million increase)**

The increase in this category is attributed to the fact that there was a minimal increase of $0.4 million in the total object code, but coupled with a $0.7 million decrease in recoveries by the Department of Government Services during the year, resulting in a net overall increase of $1.1 million.

**NOTE 14: MISCELLANEOUS ($11.9 million decrease)**

The decrease in this category mainly occurred in the Department of Attorney-General. During the 1983-84 fiscal year law enforcement expenditures for the policing agreement with the R.C.M.P. were treated as "Other Fees" rather than "Miscellaneous", resulting in a $23.0 million decrease in this category. This decrease was partially offset by the $10.7 million salary transfer to the Jobs Fund Trust Account of funds made available through the voluntary salary increase deferred by members of the Manitoba Government Employees Association. No similar expenditure occurred in 1982-83.

**NOTE 15: POSTAGE, TELEPHONE, TELEGRAPH ($1.2 million increase)**

The increased costs in this category were attributed to an increase in telephone rates allowed by the Manitoba Public Utilities Board in July of 1983. This rate increase caused a marginal increase in expenditures in this category in numerous Departments of the Government.

**NOTE 16: REAL ESTATE RENTALS ($1.4 million increase)**

The increased costs in this category occurred mainly in the Department of Government Services ($1.4 million) as a result of increased rental rates and an increase in space rented.

**NOTE 17: SALARIES AND WAGES ($48.1 million increase)**

The increase of $48.1 million in the cost of Salaries and Wages paid by the Government results mainly from the general salary increase that was negotiated with employees for the second year of a two year Salary Agreement which was subsequently extended to thirty months ending September 28th, 1984. This increase was not as large as the previous year because of the $10.7 million voluntary salary increase deferral made by members of the Manitoba Government Employees Association.

**NOTE 18: SUBSISTENCE ($21.9 million increase)**

This increase continues to reflect the higher costs of food and shelter under the assistance programs administered by the Department of Community Services and Corrections. The largest increases occurred in: the Social Security Program $12.6 million and $8.3 million in the Municipal Assistance Program.

**NOTE 19: TRAVELLING ($1.1 million decrease)**

The decrease in this category was mainly attributable to the attempt made by most Government Departments to reduce costs. The majority of Departments were able to show a net decrease in expenditure in this category for the 1983–84 fiscal year.

## EXPENDITURE OBJECT CODE CATEGORIES

### ADVERTISING AND EXHIBITS

Payments for all advertising placed in periodicals, newspapers, television or other media that relate to government business including advertising of vacant positions in the Civil Service.

### AIRCRAFT RENTALS

This includes costs related to the rental of all types of aircraft used in disasters such as flood, fire, etc.

### AUTOMOBILES

Includes the acquisition of automobiles either by purchase or leasing and the costs associated with maintenance and repair. Mileage payments to employees for the use of personal vehicles are also included.

### CANADA-MANITOBA SHARED COST AGREEMENT

This includes the costs incurred by Departments under this Agreement as well as the subsequent recovery from the Department responsible for administering the Agreement.

### CLOTHING

Includes uniforms and clothing for employees and clothing, footwear, etc., for recipients of social allowances.

### COMPUTER RELATED EXPENDITURE

Includes the study, development and implementation of all computer programs for the government, the purchase of rental of equipment, software and charges for the computer processing of all transactions.

### CONSTRUCTION CONTRACTS

Amounts paid for the construction of buildings, bridges, highways, roads and parks.

### EDUCATIONAL ASSISTANCE

Payment for tuition fees, equipment and/or books for employees who attend various courses, conferences and conventions. This category also includes the purchase of educational supplies in the Community Colleges Division of the Department of Education and training and development of handicapped people in the Department of Health and Social Development.

### EMPLOYEE — FRINGE BENEFITS

Includes the employer's share of the costs of Canada Pension Plan, Unemployment Insurance, group life and other employee benefit programs.

### EQUIPMENT — MEDICAL

Includes the purchase or rental of medical equipment and the costs of maintenance and repair.

### EQUIPMENT — SPECIALIZED

The purchase, rental and maintenance of equipment other than medical, automobiles and computer are included under this classification.

### FEES — MEMBERSHIP

Includes membership in public service organizations and other National, Provincial or Municipal organizations.

### FEES — ON BEHALF OF CITIZENS

Legal, medical, dental and optical fees incurred on behalf of non-employees are included.

### FEES — OTHER

This includes those fees and honoraria that are paid to non-employees who have been appointed to boards, commissions and other agencies. Payments to witnesses, jurors and court reporters are also included. RCMP costs are recorded in this category under the department of the Attorney-General.

### FEES — PROFESSIONAL

Fees, other than computer related costs paid to individuals and firms that provide professional assistance or services such as architects, lawyers, accountants and medical examiners are reported under this heading.

### FINANCIAL AND DEBT CHARGES

This includes the costs related to the public debt of the Province such as debt redemptions, premiums, interest and charges by banks for exchange, services, etc.

### FREIGHT, EXPRESS, CARTAGE

Includes delivery charges on goods purchased by the government other than the initial cost of securing the item.

### FUEL — HEATING

All fuel oil, natural gas, coal and electricity used by the departments in heating their premises are recorded here.

### FURNITURE AND FURNISHINGS — OFFICE

The costs to purchase or lease general office equipment such as desks, typewriters and filing cabinets. The related maintenance and repair costs are included.

### FURNITURE AND FURNISHINGS — OTHER

This includes the cost of furnishings other than office equipment.

### GASOLINE AND LUBRICANTS

This includes gasoline or other motive fuels and lubricants. Does not include purchase of these items for government owned automobiles.

## GRANTS

Payments to various individuals and organizations in support of various projects and programs including bursaries, cultural activities, charitable organizations, etc. Grants or transfer payments to other governments and government agencies are reported in this category.

## JOBS FUND TRANSFERS

Includes the costs incurred by Departments in developing projects as well as the subsequent recovery from the Department responsible for approving said projects.

## LAND AND BUILDINGS — PURCHASE

This includes the purchase of land and/or buildings required by the government.

## MATERIALS — BUILDING

The materials and related costs for new construction or renovation of existing property, including improvements to the grounds and routine maintenance supplies, other than janitorial services.

## MATERIALS — OTHER

Includes material and related costs required for purposes other than buildings such as: aggregates and mixes; asphalt; cement; reinforcing steel, etc.

## MEDICAL SERVICES AND SUPPLIES

Includes the costs of institutional services and supplies.

## MISCELLANEOUS

Various expenditures that do not relate to any other category are reported as miscellaneous. This includes promotional costs, insurance, purchase of research animals, property loss and damage, crime compensation payments, etc.

## POSTAGE, TELEPHONE AND TELEGRAPH

All costs for postage, telephone (including installation, long distance and other charges), telex and other related forms of communication.

## PUBLICATIONS

Includes library reference material, books, periodicals, pamphlets, newspapers, etc.

## REAL ESTATE RENTALS

Rental of offices, classrooms, meeting rooms, etc.

## SALARIES AND WAGES

The salaries paid to Ministers, contract employees and the regular Civil Service are reported under this heading. Indemnities, living and constituency allowances paid to MLA's are also included. Overtime, remoteness allowances, shift premiums and other negotiated allowances are also included.

## SEED, GARDEN, FEED AND FODDER

Includes the purchase of garden supplies, fertilizer and payments for feed and fodder assistance.

## SUBSISTENCE

This includes payments for food and shelter under various government assistance programs. It also includes the costs of food, board and room of employees other than when travelling.

## SUPPLIES — BUILDING MAINTENANCE

The costs of providing the necessary janitorial, laundry and other supplies for government office and/or institutional buildings.

## SUPPLIES — PRINTING AND STATIONERY

This includes the cost of all printed forms, microfilming, photo copier and general office supplies such as pens, pencils, paper, etc.

## TRANSPORTATION — NON-EMPLOYEE

Payments made for the transportation of non-employees are reported under this heading, particularly for medical or emergency reasons.

## TRAVELLING

This includes the cost of all travelling by Ministers, MLA's and employees of the government while on government business. Automobile costs are recorded separately.

## UTILITIES

This includes all light, power, water, and sewer charges.

## GOVERNMENT OF THE PROVINCE OF MANITOBA

## DEPARTMENTAL APPROPRIATIONS AND EXPENDITURES

**Recording Amounts Authorized, Expended And Unexpended**
**For The Year Ended March 31, 1984**

| Approp. No. | Department and Appropriation | | Amount Authorized | Expended | Unexpended |
|---|---|---|---|---|---|
| | **LEGISLATION (I)** | | | | |
| 1. | Indemnities (Statutory) | | $1,839,525.15 | $1,839,525.15 | $ – |
| 2. | Retirement Allowances Including Refunds of Contributions (Statutory) | | 517,413.91 | 517,413,91 | – |
| 3. | Members' Allowances (Statutory) | | 361,563.13 | 361,563.13 | – |
| 4. | Other Assembly Expenditures | | | | |
| | Main Estimate | $1,386,100.00 | | | |
| | Main Estimate * | (1,100.00) | | | |
| | Main Estimate ** | 1,160.00 | | | |
| | Special Warrant | 72,000.00 | 1,458,160.00 | 1,357,713.00 | 100,447.00 |
| 5. | Provincial Auditor's Office | | | | |
| | Main Estimate | 2,316,900.00 | | | |
| | Main Estimate * | (52,700.00) | | | |
| | Main Estimate ** | 1,339.00 | 2,265,539.00 | 2,192,923.76 | 72,615.24 |
| 6. | Ombudsman | | | | |
| | Main Estimate | 235,200.00 | | | |
| | Main Estimate * | (16,000.00) | | | |
| | Main Estimate ** | 268,00 | | | |
| | Special Warrant | 31,500.00 | 250,968.00 | 242,276.60 | 8,691.40 |
| 7. | Electoral Office | | | | |
| | Main Estimate | 235,300.00 | | | |
| | Main Estimate * | (13,400.00) | | | |
| | Main Estimate ** | 268.00 | 222,168.00 | 169,872.93 | 52,295.07 |
| | | | $6,915,337.19 | $6,681,288.48 | $ 234,048.71 |
| | **EXECUTIVE COUNCIL (II)** | | | | |
| 1. | General Administration | | | | |
| | Main Estimate | $1,857,000.00 | | | |
| | Main Estimate * | (44,300.00) | | | |
| | Main Estimate ** | 4,464.00 | | | |
| | Special Warrant | 100,000.00 | $1,917,164.00 | $1,843,373.79 | $ 73,790.21 |
| 2. | Information Services | | | | |
| | Main Estimate | 553,200.00 | | | |
| | Main Estimate ** | 5,804.00 | 559,004.00 | 554,406.19 | 4,597.81 |
| 3. | Advertising Audit Office | | | | |
| | Main Estimate | 1,079,900.00 | | | |
| | Main Estimate ** | 26,161.00 | | | |
| | Special Warrant | 25,400.00 | 1,131,461.00 | 1,022,563,67 | 108,897.33 |
| | | | $3,607,629.00 | $3,420,343.65 | $ 187,285.35 |

| Approp. No. | Department and Appropriation | | Amount Authorized | Expended | Unexpended |
|---|---|---|---|---|---|
| | **AGRICULTURE (III)** | | | | |
| 1. | General Administration | | | | |
| | Main Estimate | $4,616,500.00 | | | |
| | Main Estimate * | (89,100.00) | | | |
| | Main Estimate** | 14,911.00 | $4,542,311.00 | $4,082,776.92 | $459,534.08 |
| 2. | Manitoba Crop Insurance Corporation —Administration | | | | |
| | Main Estimate | 3,897,800.00 | | | |
| | Main Estimate * | (67,600.00) | | | |
| | Main Estimate ** | 14,464.00 | 3,844,664.00 | 3,698,521.61 | 146,142.39 |
| 3. | Manitoba Agricultural Credit Corporation | | | | |
| | Main Estimate | 6,571,000.00 | | | |
| | Main Estimate * | (36,300.00) | | | |
| | Main Estimate ** | 893.00 | 6,535,593.00 | 4,993,761.71 | 1,541,831.29 |
| 4. | Agricultural Development and Marketing Division | | | | |
| | Main Estimate | 10,068,900.00 | | | |
| | Main Estimate * | (72,600.00) | | | |
| | Main Estimate ** | 31,608.00 | 10,027,908.00 | 9,318,677.77 | 709,230.23 |
| 5. | Farm and Rural Development Division | | | | |
| | Main Estimate | 13,240,400.00 | | | |
| | Main Estimate * | (268,400.00) | | | |
| | Main Estimate ** | 28,215.00 | | | |
| | Main Estimate **** | (20,800.00) | 12,979,415.00 | 12,257,210.89 | 722,204.11 |
| 6. | Policy and Economics Division | | | | |
| | Main Estimate | 848,500.00 | | | |
| | Main Estimate ** | 3,661.00 | 852,161.00 | 747,027.26 | 105,133.74 |
| 7. | Canada-Manitoba Value-Added Crops Production Agreement | | | | |
| | Main Estimate | 1,649,200.00 | | | |
| | Main Estimate *** | 325,900.00 | 1,975,100.00 | 1,777,924.05 | 197,175.95 |
| 8. | Expenditures Related to Capital Assets | | | | |
| | Main Estimate | | 7,471,100.00 | 6,003,452.83 | 1,467,647.17 |
| 9. | Income Insurance Fund | | | | |
| | Main Estimate | 5,560,000.00 | | | |
| | Main Estimate ** | 5,357.00 | 5,565,357.00 | 5,230,124.59 | 335,232.41 |
| | | | $53,793,609.00 | $48,109,477.63 | $5,684,131.37 |
| | **ATTORNEY-GENERAL (IV)** | | | | |
| 1. | General Administration | | | | |
| | Main Estimate | $1,952,600.00 | | | |
| | Main Estimate * | (19,600.00) | | | |
| | Main Estimate ** | 4,374.00 | | | |
| | Special Warrant | 125,000.00 | $ 2,062,374.00 | $ 1,996,461.74 | $ 65,912.26 |
| 2 | Legal Services | | | | |
| | Main Estimate | 5,505,400.00 | | | |
| | Main Estimate * | (12,400.00) | | | |
| | Main Estimate ** | 6,340.00 | | | |
| | Special Warrant | 108,800.00 | 5,608,140.00 | 5,559.515.12 | 48,624.88 |
| | *Carried Forward* | | $ 7,670,514.00 | $ 7,555,976.86 | $ 114,537.14 |

| Approp. No. | Department and Appropriation | | Amount Authorized | Expended | Unexpended |
|---|---|---|---|---|---|
| | *Brought Forward* | | $ 7,670,514.00 | $ 7,555,976.86 | $ 114,537.14 |
| 3. | Boards and Commissions | | | | |
| | Main Estimate | 2,214,400.00 | | | |
| | Main Estimate * | (28,400.00) | | | |
| | Main Estimate ** | 3,661.00 | | | |
| | Special Warrant | 324,200.00 | 2,513,861.00 | 2,474,446.44 | 39,414.56 |
| 4. | Land Titles Offices | | | | |
| | Main Estimate | 4,327,200.00 | | | |
| | Main Estimate * | (24,000.00) | | | |
| | Main Estimate ** | 20,804.00 | 4,324,004.00 | 4,310,627.80 | 13,376.20 |
| 5. | Law Courts | | | | |
| | Main Estimate | $16,287,100.00 | | | |
| | Main Estimate * | (196,800.00) | | | |
| | Main Estimate ** | 34,287.00 | 16,124,587.00 | 15,614,797.46 | 509,789.54 |
| 6. | Legislative Counsel | | | | |
| | Main Estimate | 444,200.00 | | | |
| | Main Estimate * | (77,300.00) | | | |
| | Main Estimate ** | 446.00 | | | |
| | Special Warrant | 3,700.00 | 371,046.00 | 351,986.30 | 19,059.70 |
| 7. | Law Enforcement | | | | |
| | Main Estimate | | 25,660,200.00 | 24,740,001.94 | 920,198.06 |
| 8. | Public Trustee | | | | |
| | Main Estimate | 1,463,000.00 | | | |
| | Main Estimate ** | 3,125.00 | | | |
| | Special Warrant | 81,400.00 | 1,547,525.00 | 1,522,661.56 | 24,863.44 |
| 9. | Canada-Manitoba Legal Aid | | | | |
| | Main Estimate | 7,251,300.00 | | | |
| | Special Warrant | 865,000.00 | 8,116,300.00 | 8,116,110.34 | 189.66 |
| 10. | Personal Property Security Registry | | | | |
| | Main Estimate | 888,800.00 | | | |
| | Main Estimate * | (13,900.00) | | | |
| | Main Estimate ** | 6,072.00 | 880,972,00 | 749,142.74 | 131,829.26 |
| 12. | Judgments (Statutory) | | 56,065.96 | 56,065.96 | – |
| | | | $67,265,074.96 | $65,491,817.40 | $1,773,257.56 |
| | **CIVIL SERVICE (XVII)** | | | | |
| 1. | Civil Service Commission | | | | |
| | Main Estimate | $3,267,800.00 | | | |
| | Main Estimate * | (56,500.00) | | | |
| | Main Estimate ** | 4,375.00 | | | |
| | Special Warrant | 34,900.00 | $ 3,250,575.00 | $ 3,249,394.84 | $ 1,180.16 |
| 2. | Civil Service Benefit Plans | | | | |
| | Main Estimate | 26,413,400.00 | | | |
| | Special Warrant | 2,397,600.00 | | | |
| | Special Warrant | 217,728.00 | 29,028,728.00 | 28,623,043.25 | 405,684.75 |
| 3. | Levy for Health and Post-Secondary Education | | | | |
| | Main Estimate | | 6,870,200.00 | 6,726,592.13 | 143,607.87 |
| | | | $39,149,503.00 | $38,599,030.22 | $ 550,472.78 |
| | **COMMUNITY SERVICES AND CORRECTIONS (IX)** | | | | |
| 1. | General Administration | | | | |
| | Main Estimate | $2,194,700.00 | | | |
| | Main Estimate * | (63,000.00) | | | |
| | Main Estimate ** | 3,750.00 | | | |
| | Special Warrant | 149,700.00 | $ 2,285,150.00 | $ 2,260,567.27 | $ 24,582.73 |
| | *Carried Forward* | | $ 2,285,150.00 | $ 2,260,567.27 | $ 24,582.73 |

| Approp. No. | Department and Appropriation | | Amount Authorized | Expended | Unexpended |
|---|---|---|---|---|---|
| | *Brought Forward* ............ | | $ 2,285,150.00 | $ 2,260,567.27 | $ 24,582.73 |
| 2. | Financial and Administrative Services | | | | |
| | Main Estimate.................................. | 3,196,800.00 | | | |
| | Main Estimate * .............................. | (150,000.00) | | | |
| | Main Estimate ** ............................ | 10,358.00 | | | |
| | Special Warrant .............................. | 105,200.00 | 3,162,358.00 | 3,151,373.45 | 10,984.55 |
| 3. | Community Social Services | | | | |
| | Main Estimate.................................. | 9,722,500.00 | | | |
| | Main Estimate * .............................. | (105,300.00) | | | |
| | Main Estimate ** ............................ | 4,554.00 | 9,621,754.00 | 9,329,734.65 | 292,019.35 |
| 4. | Child and Family Services | | | | |
| | Main Estimate.................................. | 44,691,200.00 | | | |
| | Main Estimate ** ............................ | 4,018.00 | 44,695,218.00 | 43,936,697.50 | 758,520.50 |
| 5. | Rehabilitative Services | | | | |
| | Main Estimate.................................. | 51,978,700.00 | | | |
| | Main Estimate * .............................. | (223,800.00) | | | |
| | Main Estimate ** ............................ | 1,339.00 | 51,756,239.00 | 50,047,027.41 | 1,709,211.59 |
| 6. | Social Security Services | | | | |
| | Main Estimate.................................. | 157,325,300.00 | | | |
| | Main Estimate * .............................. | (797,100.00) | | | |
| | Main Estimate ** ............................ | 16,787.00 | | | |
| | Special Warrant .............................. | 5,334,200.00 | 161,879,187.00 | 160,735,458.73 | 1,143,728.27 |
| 7. | Corrections and Probation Services | | | | |
| | Main Estimate.................................. | 29,463,100.00 | | | |
| | Main Estimate * .............................. | (167,500.00) | | | |
| | Main Estimate ** ............................ | 62,858.00 | | | |
| | Special Warrant .............................. | 504,700.00 | 29,863,158.00 | 29,435,119.79 | 428,038.21 |
| | | | $303,263,064.00 | $298,895,978.80 | $ 4,367,085.20 |

**CONSUMER AND CORPORATE AFFAIRS (V)**

| Approp. No. | Department and Appropriation | | Amount Authorized | Expended | Unexpended |
|---|---|---|---|---|---|
| 1. | General Administration | | | | |
| | Main Estimate.................................. | $730,200.00 | | | |
| | Main Estimate * .............................. | (17,500.00) | | | |
| | Main Estimate ** ............................ | 536.00 | $ 713,236.00 | $ 627,994.85 | $ 85,241.15 |
| 2. | Consumer Affairs | | | | |
| | Main Estimate.................................. | 935,500.00 | | | |
| | Main Estimate * .............................. | (29,900.00) | | | |
| | Main Estimate ** ............................ | 357.00 | 905,957.00 | 831,352.33 | 74,604.67 |
| 3. | Corporate Affairs | | | | |
| | Main Estimate.................................. | 2,466,300.00 | | | |
| | Main Estimate * .............................. | (25,600.00) | | | |
| | Main Estimate ** ............................ | 1,428.00 | | | |
| | Special Warrant .............................. | 43,000.00 | 2,485,128.00 | 2,424,130.21 | 60,997.79 |
| | | | $ 4,104,321.00 | $ 3,883,477.39 | $ 220,843.61 |

**CO-OPERATIVE DEVELOPMENT (VI)**

| Approp. No. | Department and Appropriation | | Amount Authorized | Expended | Unexpended |
|---|---|---|---|---|---|
| 1. | General Administration | | | | |
| | Main Estimate.................................. | $117,300.00 | | | |
| | Main Estimate * .............................. | (2,200.00) | | | |
| | Main Estimate ** ............................ | 179.00 | | | |
| | Special Warrant .............................. | 17,000.00 | | | |
| | Special Warrant .............................. | 32,000.00 | $ 164,279.00 | $ 151,073,92 | $ 13,205.08 |
| | *Carried Forward* ............ | | $ 164,279.00 | $ 151,073.92 | $ 13,205.08 |

| Approp. No. | Department and Appropriation | | Amount Authorized | Expended | Unexpended |
|---|---|---|---|---|---|
| | *Brought Forward* | | $ 164,279.00 | $ 151,073.92 | $ 13,205.08 |
| 2. | Co-operative and Credit Union Development and Regulation | | | | |
| | Main Estimate | 1,460.200.00 | | | |
| | Main Estimate * | (30,400.00) | | | |
| | Main Estimate ** | 3,035.00 | | | |
| | Special Warrant | 3,000.00 | 1,435,835.00 | 1,392,678.73 | 43,156.27 |
| 3. | Interest Forgiveness | | | | |
| | Main Estimate | | 4,819,500.00 | 4,650,332.53 | 169,167.47 |
| 4. | Expenditures Related to Capital Assets | | | | |
| | Main Estimate | | 50,000.00 | – | 50,000.00 |
| | | | $ 6,469,614.00 | $ 6,194,085.18 | $ 275,528.82 |

**CROWN INVESTMENTS (XXII)**

| Approp. No. | Department and Appropriation | | Amount Authorized | Expended | Unexpended |
|---|---|---|---|---|---|
| 1. | Administration | | | | |
| | Main Estimate | $632,500.00 | | | |
| | Main Estimate * | (9,000.00) | | | |
| | Main Estimate *** | 405,000.00 | $ 1,028,500.00 | $ 968,912.80 | $ 59,587.20 |
| | | | $ 1,028,500.00 | $ 968,912.80 | $ 59,587.20 |

**CULTURAL AFFAIRS AND HISTORICAL RESOURCES (XIV)**

| Approp. No. | Department and Appropriation | | Amount Authorized | Expended | Unexpended |
|---|---|---|---|---|---|
| 1. | General Administration | | | | |
| | Main Estimate | $2,975,000.00 | | | |
| | Main Estimate * | (95,300.00) | | | |
| | Main Estimate ** | 7,589.00 | $ 2,887,289.00 | $ 2,792,844.53 | $ 94,444.47 |
| 2. | Cultural and Heritage Programs | | | | |
| | Main Estimate | 11,835,400.00 | | | |
| | Main Estimate * | (41,000.00) | | | |
| | Main Estimate ** | 13,125.00 | 11,807,525.00 | 11,617,805.89 | 189,719.11 |
| 3. | Communications | | | | |
| | Main Estimate | 734,100.00 | | | |
| | Main Estimate ** | 164,468.00 | 898,568.00 | 639,807.20 | 258,760.80 |
| 4. | Expenditures Related to Capital Assets | | | | |
| | Main Estimate | | 617,800.00 | 592,109.68 | 25,690.32 |
| | | | $16,211,182.00 | $15,642,567.30 | $ 568,614.70 |

| Approp. No. | Department and Appropriation | | Amount Authorized | Expended | Unexpended |
|---|---|---|---|---|---|
| | **ECONOMIC DEVELOPMENT AND TOURISM (X)** | | | | |
| 1. | Executive | | | | |
| | Main Estimate | $ 5,257,600.00 | | | |
| | Main Estimate * | (16,300.00) | | | |
| | Main Estimate ** | 3,303.00 | $ 5,244,603.00 | $ 5,091,043.56 | $ 153,559.44 |
| 2. | Operations | | | | |
| | Main Estimate | 15,257,800.00 | | | |
| | Main Estimate * | (165,200.00) | | | |
| | Main Estimate ** | 36,966.00 | | | |
| | Main Estimate *** | 1,330,100.00 | 16,459,666.00 | 16,124,221.97 | 335.444.03 |
| 3. | Venture Capital Program | | | | |
| | Main Estimate | | 105,400.00 | 91,446.23 | 13,953.77 |
| 4. | Expenditures Related to Capital Assets | | | | |
| | Main Estimate | | 4,160,000.00 | 3,936,307.54 | 223,692.46 |
| | | | $25,969,669.00 | $25,243,019.30 | $ 726,649.70 |
| | **EDUCATION (XVI)** | | | | |
| 1. | Departmental Administrative Support Services | | | | |
| | Main Estimate | $5,381,700.00 | | | |
| | Main Estimate * | (88,200.00) | | | |
| | Main Estimate ** | 43,216.00 | $ 5,336,716.00 | $ 5,154,421.31 | $ 182,294.69 |
| 2. | Planning and Research | | | | |
| | Main Estimate | 470,700.00 | | | |
| | Main Estimate * | (8,800.00) | | | |
| | Main Estimate ** | 2,768.00 | 464,668.00 | 401,931.11 | 62,736.89 |
| 3. | Financial Support—Public Schools | | | | |
| | Main Estimate | 369,976,200.00 | | | |
| | Main Estimate ** | 2,054.00 | 369,978,254.00 | 294,678,061.50 | 75,300,192.50 |
| 4. | Program Development and Support Services | | | | |
| | Main Estimate | 15,659.900.00 | | | |
| | Main Estimate * | (255,300.00) | | | |
| | Main Estimate ** | 96,608.00 | 15,501,208.00 | 15,037,996.93 | 463,211.07 |
| 5. | Post-Secondary, Adult and Continuing Education | | | | |
| | Main Estimate | 51,652,300.00 | | | |
| | Main Estimate * | (839,900.00) | | | |
| | Main Estimate ** | 96,520.00 | | | |
| | Special Warrant | 2,164,500.00 | 53,073,420.00 | 52,119,571.87 | 953,848.13 |
| 6. | Universities Grants Commission | | | | |
| | Main Estimate | 148,594,000.00 | | | |
| | Main Estimate * | (4,800.00) | | | |
| | Main Estimate ** | 357.00 | 148,589,557.00 | 148,523,089.87 | 66,467.13 |
| 7. | Bureau de l'Education Francaise | | | | |
| | Main Estimate | 3,336,300.00 | | | |
| | Main Estimate * | (34,400.00) | | | |
| | Main Estimate ** | 14,821.00 | | | |
| | Special Warrant | 210,500.00 | 3,527,221.00 | 3,520,283.71 | 6,937.29 |
| 8. | Expenditures Related to Capital Assets | | | | |
| | Main Estimate | 23,525,800.00 | | | |
| | Main Estimate ** | 96,610.00 | 23,622,410.00 | 23,612,508.75 | 9,901.25 |
| | | | $620,093,454.00 | $543,047,865.05 | $77,045,588.95 |

| Approp. No. | Department and Appropriation | | Amount Authorized | Expended | Unexpended |
|---|---|---|---|---|---|
| | **ENERGY AND MINES (XXIII)** | | | | |
| 1. | Administration | | | | |
| | Main Estimate | $1,024,800.00 | | | |
| | Main Estimate * * | 446.00 | $ 1,025,246.00 | $ 1,009,615.91 | $ 15,630.09 |
| 2. | Energy | | | | |
| | Main Estimate | 6,228,300.00 | | | |
| | Main Estimate * * | 7,054.00 | 6,235,354.00 | 4,558,891.03 | 1,676,462.97 |
| 3. | Mineral Resources | | | | |
| | Main Estimate | 5,422,500.00 | | | |
| | Main Estimate * | (126,900.00) | | | |
| | Main Estimate * * | 8,125.00 | 5,303,725.00 | 5,198,769.50 | 104,955.50 |
| 4. | Expenditures Related to Capital Assets | | | | |
| | Main Estimate | | 1,345,300.00 | 170,000.00 | 1,175,300.00 |
| | | | $13,909,625.00 | $10,937,276.44 | $2,972,348.56 |
| | **ENVIRONMENT AND WORKPLACE SAFETY AND HEALTH (XXXI)** | | | | |
| 1. | Executive Administration | | | | |
| | Main Estimate | $1,038,200.00 | | | |
| | Main Estimate * | (68,500.00) | | | |
| | Main Estimate * * | 179.00 | | | |
| | Special Warrant | 4,030,700.00 | $ 5,000,579.00 | $ 4,999,356.48 | $ 1,222.52 |
| 2. | Environmental Management | | | | |
| | Main Estimate | 7,384,900.00 | | | |
| | Main Estimate * | (84,100.00) | | | |
| | Main Estimate * * | 17,858.00 | 7,318,658.00 | 7,134,756.98 | 183,901.02 |
| 3. | Clean Environment Commission | | | | |
| | Main Estimate | 371,800.00 | | | |
| | Main Estimate * | (5,000.00) | 366,800.00 | 361,163.62 | 5,636.38 |
| 4. | Manitoba Environmental Council | | | | |
| | Main Estimate | | 78,000.00 | 69,277.67 | 8,722.33 |
| 5. | Workplace Safety and Health | | | | |
| | Main Estimate | 2,217,200.00 | | | |
| | Main Estimate * | (27,100.00) | | | |
| | Main Estimate * * | 2,232.00 | | | |
| | Special Warrant | 151,200.00 | 2,343,532.00 | 2,340,319.38 | 3,212.62 |
| 6. | Worker Advisor Office | | | | |
| | Main Estimate | 347,400.00 | | | |
| | Special Warrant | 11,200.00 | 358,600.00 | 358,298.43 | 301.57 |
| | | | $15,466,169.00 | $15,263,172.56 | $ 202,996.44 |
| | **FINANCE (VII)** | | | | |
| 1. | General Administration Division | | | | |
| | Main Estimate | $1,188,200.00 | | | |
| | Main Estimate * * | 6,249.00 | $ 1,194,449.00 | $ 1,162,525.36 | $ 31,923.64 |
| 2. | Treasury Division | | | | |
| | Main Estimate | 829,500.00 | | | |
| | Main Estimate * * | 2,679.00 | 832,179.00 | 826,603.02 | 5,575.98 |
| 3. | Comptroller's Division | | | | |
| | Main Estimate | 3,268,000.00 | | | |
| | Main Estimate * | (47,300.00) | | | |
| | Main Estimate * * | 12,501.00 | 3,233,201.00 | 3,205,976.23 | 27,224.77 |
| | *Carried Forward* | | $ 5,259,829.00 | $ 5,195,104.61 | $ 64,724.39 |

| Approp. No. | Department and Appropriation | | Amount Authorized | Expended | Unexpended |
|---|---|---|---|---|---|
| | *Brought Forward* | | $ 5,259,829.00 | $ 5,195,104.61 | $ 64,724.39 |
| 4. | Taxation Division | | | | |
| | Main Estimate | 7,635,900.00 | | | |
| | Main Estimate * | (149,000.00) | | | |
| | Main Estimate ** | 35,715.00 | 7,522,615.00 | 6,798,480.97 | 724,134.03 |
| 5. | Federal-Provincial Relations and Research Division | | | | |
| | Main Estimate | 1,077,500.00 | | | |
| | Main Estimate ** | 4,018.00 | 1,081,518.00 | 1,005,482.21 | 76,035.79 |
| 6. | Information Management Division | | | | |
| | Main Estimate | 856,400.00 | | | |
| | Main Estimate * | (20,000.00) | | | |
| | Main Estimate ** | 4,464.00 | 840,864.00 | 736,036.18 | 104,827.82 |
| 7. | Temporary Assignment Program | | | | |
| | Main Estimate | 65,000.00 | | | |
| | Main Estimate * | (65,000.00) | – | – | – |
| 8. | Tax Credit Payments | | | | |
| | Main Estimate | 174,100,000.00 | | | |
| | Special Warrant | 7,000,000.00 | 181,100,000.00 | 180,820,635.72 | 279,364.28 |
| 9. | Reciprocal Taxation Agreement | | | | |
| | Main Estimate | 4,100,000.00 | | | |
| | Main Estimate ** | (4,100,000.00) | – | – | – |
| 10. | Public Debt (Statutory) | | 239,744,828.74 | 239,744,828.74 | – |
| 11. | Hydro Rates Stabilization (Statutory) | | 21,900,967.03 | 21,900,967.03 | – |
| | | | $457,450,621.77 | $456,201,535.46 | $1,249,086.31 |
| | **FITNESS, RECREATION AND SPORT (XXIV)** | | | | |
| 1. | General Administration | | | | |
| | Main Estimate | $515,900.00 | | | |
| | Main Estimate * | (11,190.00) | | | |
| | Main Estimate ** | 357.00 | | | |
| | Special Warrant | 6,000.00 | $ 511,067.00 | $ 501,941.99 | $ 9,125.01 |
| 2. | Fitness, Recreation and Sport | | | | |
| | Main Estimate | 2,527,400.00 | | | |
| | Main Estimate * | (31,810.00) | | | |
| | Main Estimate ** | 3,929.00 | 2,499,519.00 | 2,449,215.70 | 50,303.30 |
| | | | $ 3,010,586.00 | $ 2,951,157.69 | $ 59,428.31 |
| | **GOVERNMENT SERVICES (VIII)** | | | | |
| 1. | General Administration | | | | |
| | Main Estimate | $2,315,100.00 | | | |
| | Main Estimate * | (42,300.00) | | | |
| | Main Estimate ** | 3,661.00 | $ 2,276,461.00 | $ 2,202,421.89 | $ 74,039.11 |
| 2. | Field Services | | | | |
| | Main Estimate | 43,155,600.00 | | | |
| | Main Estimate * | (463,700.00) | | | |
| | Main Estimate ** | 122,324.00 | 42,814,224.00 | 39,628,226.47 | 3,185,997.53 |
| 3. | Supply and Services | | | | |
| | Main Estimate | 7,291,400.00 | | | |
| | Main Estimate * | (103,800.00) | | | |
| | Main Estimate ** | 544,923.00 | 7,732,523.00 | 7,276,340.37 | 456,182.63 |
| 4. | Project Services | | | | |
| | Main Estimate | 2,616,000.00 | | | |
| | Main Estimate * | (93,000.00) | | | |
| | Main Estimate ** | 3,035.00 | | | |
| | Special Warrant | 100,400.00 | 2,626,435.00 | 2,568,886.80 | 57,548.20 |
| | *Carried Forward* | | $ 55,449,643.00 | $ 51,675,875.53 | $3,773,767.47 |

| Approp. No. | Department and Appropriation | | Amount Authorized | Expended | Unexpended |
|---|---|---|---|---|---|
| | *Brought Forward* ............ | | $ 55,449,643.00 | $ 51,675,875.53 | $3,773,767.47 |
| 5. | Land Value Appraisal Commission | | | | |
| | Main Estimate.................................. | 85,200.00 | | | |
| | Main Estimate * .............................. | (1,300.00) | 83,900.00 | 30,896.38 | 53,003.62 |
| 6. | Expenditures Related to Capital Assets | | | | |
| | Main Estimate.................................. | 22,711,400.00 | | | |
| | Main Estimate ** ............................ | 306,703.00 | | | |
| | Special Warrant .............................. | 1,350,000.00 | 24,368,103.00 | 24,301,062.45 | 67,040.55 |
| | | | $79,901,646.00 | $76,007,834.36 | $3,893,811.64 |
| | **HEALTH (XXI)** | | | | |
| 1. | Executive Function | | | | |
| | Main Estimate.................................. | $1,680,700.00 | | | |
| | Main Estimate * .............................. | (36,300.00) | | | |
| | Main Estimate ** ............................ | 3,661.00 | $ 1,648,061.00 | $ 1,477,068.57 | $ 170,992.43 |
| 2. | Administrative Services | | | | |
| | Main Estimate.................................. | 4,192,800.00 | | | |
| | Main Estimate * .............................. | (57,300.00) | | | |
| | Main Estimate ** ............................ | 17,680.00 | 4,153,180.00 | 4,083,993.05 | 69,186.95 |
| 3. | Community Health Operations | | | | |
| | Main Estimate.................................. | 51,616,900.00 | | | |
| | Main Estimate * .............................. | (666,200.00) | | | |
| | Main Estimate ** ............................ | 17,947.00 | 50,968,647.00 | 49,181,695.13 | 1,786,951.87 |
| 4. | Community Health Programs | | | | |
| | Main Estimate.................................. | 31,939,000.00 | | | |
| | Main Estimate * .............................. | (328,800.00) | | | |
| | Main Estimate ** ............................ | 24,464.00 | 31,634,664.00 | 28,487,778.54 | 3,146,885.46 |
| 5. | Chief Provincial Psychiatrist | | | | |
| | Main Estimate.................................. | 3,054,800.00 | | | |
| | Main Estimate * .............................. | (117,300.00) | | | |
| | Main Estimate ** ............................ | 1,785.00 | 2,939,285.00 | 2,394,752.59 | 544,532.41 |
| 6. | The Alcoholism Foundation of Manitoba | | | | |
| | Main Estimate.................................. | | 8,751,000.00 | 8,565,200.00 | 185,800.00 |
| 7. | Manitoba Health Services Commission | | | | |
| | Main Estimate.................................. | 899,891,600.00 | | | |
| | Main Estimate * .............................. | (431,700.00) | 899,459,900.00 | 887,067,000.00 | 12,392,900.00 |
| 8. | Expenditures Related to Capital Assets | | | | |
| | Main Estimate.................................. | | 22,008,400.00 | 18,572,800.00 | 3,435,600.00 |
| | | | $1,021,563,137.00 | $999,830,287.88 | $21,732,849.12 |
| | **HIGHWAYS AND TRANSPORTATION (XV)** | | | | |
| 1. | General Administration | | | | |
| | Main Estimate.................................. | $ 4,160,400.00 | | | |
| | Main Estimate * .............................. | (91,200.00) | | | |
| | Main Estimate ** ............................ | 2,411.00 | $ 4,071,611.00 | $ 3,692,454.20 | $ 379,156.80 |
| 2. | Management Services and Engineering | | | | |
| | Main Estimate.................................. | 15,766,300.00 | | | |
| | Main Estimate * .............................. | (245,000.00) | | | |
| | Main Estimate ** ............................ | 30,269.00 | 15,551,569.00 | 15,275,641.26 | 275,927.74 |
| 3. | Planning and Design | | | | |
| | Main Estimate.................................. | 1,859,700.00 | | | |
| | Main Estimate ** ............................ | 2,143.00 | 1,861,843.00 | 1,828,226.85 | 33,616.15 |
| | *Carried Forward* ............ | | $21,485,023.00 | $20,796,322.31 | $ 688,700.69 |

| Approp. No. | Department and Appropriation | | Amount Authorized | Expended | Unexpended |
|---|---|---|---|---|---|
| | *Brought Forward* ............ | | $21,485,023.00 | $20,796,322.31 | $ 688,700.69 |
| 4. | Operations—Highways and Airports | | | | |
| | Main Estimate.................................. | 4,853,600.00 | | | |
| | Main Estimate * ............................. | (351,300.00) | | | |
| | Main Estimate ** ........................... | 392,954.00 | 4,895,254.00 | 4,307,046.16 | 588,207.84 |
| 5. | Air/Radio Services | | | | |
| | Main Estimate.................................. | 2,640,100.00 | | | |
| | Main Estimate ** ........................... | 47,858.00 | 2,687,958.00 | 2,248,044.67 | 439,913.33 |
| 6. | Motor Vehicle Branch | | | | |
| | Main Estimate.................................. | 13,880,400.00 | | | |
| | Main Estimate * ............................. | (141,600.00) | | | |
| | Main Estimate ** ........................... | 42,501.00 | 13,781,301.00 | 13,184,784.06 | 596,516.94 |
| 7. | Expenditures Related to Capital Assets | | | | |
| | Main Estimate.................................. | 153,328,400.00 | | | |
| | Main Estimate * ............................. | (643,900.00) | | | |
| | Main Estimate ** ........................... | 1,024,933.00 | 153,709,433.00 | 146,693,305.92 | 7,016,127.08 |
| | | | $196,558,969.00 | $187,229,503.12 | $9,329,465.88 |
| | **HOUSING (XXX)** | | | | |
| 1. | Housing | | | | |
| | Main Estimate.................................. | $40,434,000.00 | | | |
| | Main Estimate * ............................. | (147,100.00) | | | |
| | Main Estimate ** ........................... | 1,786.00 | $40,288,686.00 | $37,278,322.84 | $3,010,363.16 |
| | | | $40,288,686.00 | $37,278,322.84 | $3,010,363.16 |
| | **LABOUR AND EMPLOYMENT SERVICES (XI)** | | | | |
| 1. | General Administration | | | | |
| | Main Estimate.................................. | $2,932,000.00 | | | |
| | Main Estimate * ............................. | (54,900.00) | | | |
| | Main Estimate ** ........................... | 8,572.00 | $ 2,885,672.00 | $ 2,881,701.16 | $ 3,970.84 |
| 2. | Labour and Industrial Relations | | | | |
| | Main Estimate.................................. | 6,180,100.00 | | | |
| | Main Estimate * ............................. | (148,400.00) | | | |
| | Main Estimate ** ........................... | 9,286.00 | 6,040,986.00 | 5,647,699.64 | 393,286.36 |
| 3. | Employment Services | | | | |
| | Main Estimate.................................. | 8,438,300.00 | | | |
| | Main Estimate * ............................. | (127,500.00) | | | |
| | Main Estimate ** ........................... | 22,233.00 | | | |
| | Special Warrant ............................. | 286,000.00 | 8,619,033.00 | 7,862,758.84 | 756,274.16 |
| 4. | Expenditures Related to Capital Assets | | | | |
| | Main Estimate.................................. | 85,000.00 | | | |
| | Main Estimate ** ........................... | 6,339.00 | 91,339.00 | 91,331.04 | 7.96 |
| | | | $17,637,030.00 | $16,483,490.68 | $1,153,539.32 |

| Approp. No. | Department and Appropriation | | Amount Authorized | Expended | Unexpended |
|---|---|---|---|---|---|
| | **MUNICIPAL AFFAIRS (XIII)** | | | | |
| 1. | General Administration | | | | |
| | Main Estimate | $ 873,800.00 | | | |
| | Main Estimate * | (15,200.00) | | | |
| | Main Estimate ** | 578.00 | $ 859,178.00 | $ 824,905.15 | $ 34,272.85 |
| 2. | Municipal Board | | | | |
| | Main Estimate | 351,400.00 | | | |
| | Main Estimate* | (8,900.00) | | | |
| | Main Estimate ** | 168.00 | 342,668.00 | 318,892.00 | 23,776.00 |
| 3. | Municipal Budget and Finance | | | | |
| | Main Estimate | 22,784,700.00 | | | |
| | Main Estimate * | (6,200.00) | | | |
| | Main Estimate ** | 162.00 | 22,778,662.00 | 21,780,966.55 | 997,695.45 |
| 4. | Municipal Assessments | | | | |
| | Main Estimate | 4,971,000.00 | | | |
| | Main Estimate * | (93,400.00) | | | |
| | Main Estimate ** | 3,305.00 | 4,880,905.00 | 4,572,316.85 | 308,588.15 |
| 5. | Municipal Services | | | | |
| | Main Estimate | 1,241,900.00 | | | |
| | Main Estimate * | (24,500.00) | | | |
| | Main Estimate ** | 3,147.00 | 1,220,547.00 | 1,187,843.37 | 32,703.63 |
| 6. | Municipal Planning Services | | | | |
| | Main Estimate | 2,933,700.00 | | | |
| | Main Estimate * | (60,000.00) | | | |
| | Main Estimate ** | 2,042.00 | 2,875,742.00 | 2,803,885.43 | 71,856.57 |
| 7. | Provincial Planning | | | | |
| | Main Estimate | 364,500.00 | | | |
| | Main Estimate * | (8,000.00) | | | |
| | Main Estimate ** | 12.00 | 356,512.00 | 348,677.83 | 7,834.17 |
| 8. | Expenditures Related to Capital Assets | | | | |
| | Main Estimate | | 1,500,000.00 | 461,023.97 | 1,038,976.03 |
| | | | $34,814,214.00 | $32,298,511.15 | $2,515,702.85 |
| | **NATURAL RESOURCES (XII)** | | | | |
| 1. | Executive Administration | | | | |
| | Main Estimate | $1,093,500.00 | | | |
| | Main Estimate * | (12,800.00) | $ 1,080,700.00 | $ 1,002,666.67 | $ 78,033.33 |
| 2. | Administrative Services | | | | |
| | Main Estimate | 2,555,900.00 | | | |
| | Main Estimate * | (78,600.00) | 2,477,300.00 | 2,385,464.47 | 91,835.53 |
| 3. | Resources Executive Administration | | | | |
| | Main Estimate | 760,100.00 | | | |
| | Main Estimate * | (17,600.00) | 742,500.00 | 734,808.59 | 7,691.41 |
| 4. | Water Resources | | | | |
| | Main Estimate | 6,222,100.00 | | | |
| | Main Estimate * | (208,100.00) | 6,014,000.00 | 5,425,858.99 | 588,141.01 |
| 5. | Parks | | | | |
| | Main Estimate | 12,576,300.00 | | | |
| | Main Estimate * | (164,000.00) | | | |
| | Main Estimate ** | 120,806.00 | 12,533,106.00 | 12,244,142.28 | 288,963.72 |
| | *Carried Forward* | | $22,847,606.00 | $21,792,941.00 | $1,054,665.00 |

| Approp. No. | Department and Appropriation | | Amount Authorized | Expended | Unexpended |
|---|---|---|---|---|---|
| | *Brought Forward* ............ | | $22,847,606.00 | $21,792,941.00 | $1,054,665.00 |
| 6. | Lands | | | | |
| | Main Estimate.................................. | 1,999,200.00 | | | |
| | Main Estimate * .............................. | (33,200.00) | | | |
| | Main Estimate ** ............................ | 8,929.00 | 1,974,929.00 | 1,960,954.18 | 13,974.82 |
| 7. | Forestry | | | | |
| | Main Estimate.................................. | 7,177,100.00 | | | |
| | Main Estimate * .............................. | (76,200.00) | | | |
| | Main Estimate ** ............................ | 33,661.00 | 7,134,561.00 | 6,805,449.12 | 329,111.88 |
| 8. | Fisheries | | | | |
| | Main Estimate.................................. | 3,807,100.00 | | | |
| | Main Estimate * .............................. | (33,800.00) | | | |
| | Main Estimate ** ............................ | 15,625.00 | 3,788,925.00 | 3,561,510.57 | 227,414.43 |
| 9. | Wildlife | | | | |
| | Main Estimate.................................. | $3,809,100.00 | | | |
| | Main Estimate * .............................. | (44,700.00) | | | |
| | Main Estimate ** ............................ | 5,357.00 | | | |
| | Special Warrant ............................... | 361,600.00 | $ 4,131,357.00 | $ 3,972,253.42 | $ 159,103.58 |
| 10. | Surveys and Mapping | | | | |
| | Main Estimate.................................. | 3,036,800.00 | | | |
| | Main Estimate * .............................. | (36,700.00) | | | |
| | Main Estimate ** ............................ | 28,126.00 | | | |
| | Special Warrant ............................... | 30,500.00 | 3,058,726.00 | 2,949,163.94 | 109,562.06 |
| 11. | Engineering and Construction | | | | |
| | Main Estimate.................................. | 6,989,200.00 | | | |
| | Main Estimate * .............................. | (122,700.00) | | | |
| | Special Warrant ............................... | 126,900.00 | 6,993,400.00 | 6,759,525.33 | 233,874.67 |
| 12. | Regional Services | | | | |
| | Main Estimate.................................. | 20,469,600.00 | | | |
| | Main Estimate * .............................. | (243,800.00) | | | |
| | Main Estimate ** ............................ | 72,234.00 | | | |
| | Special Warrant ............................... | 36,800.00 | | | |
| | Special Warrant ............................... | 1,900,000.00 | | | |
| | Special Warrant ............................... | 4,000,000.00 | 26,234,834.00 | 26,045,786.23 | 189,047.77 |
| 13. | Expenditures Related to Capital Assets | | | | |
| | Main Estimate.................................. | 11,386,100.00 | | | |
| | Main Estimate * .............................. | (25,000.00) | 11,361,100.00 | 10,324,126.16 | 1,036,973.84 |
| | | | $87,525,438.00 | $84,171,709.95 | $3,353,728.05 |
| | **NORTHERN AFFAIRS (XIX)** | | | | |
| 1. | Executive | | | | |
| | Main Estimate.................................. | $ 320,100.00 | | | |
| | Main Estimate * .............................. | (15,000.00) | | | |
| | Main Estimate** ............................. | 179.00 | | | |
| | Special Warrant ............................... | 6,900.00 | $ 312,179.00 | $ 308,428.43 | $ 3,750.57 |
| 2. | Administrative Support Services | | | | |
| | Main Estimate.................................. | 799,800.00 | | | |
| | Main Estimate * .............................. | (15,000.00) | | | |
| | Main Estimate ** ............................ | 1,875.00 | 786,675.00 | 719,927.27 | 66,747.73 |
| 3. | Local Government Development | | | | |
| | Main Estimate.................................. | 6,709,900.00 | | | |
| | Main Estimate * .............................. | (15,000.00) | | | |
| | Main Estimate ** ............................ | 6,929.00 | 6,701,829.00 | 6,309,752.96 | 392,076.04 |
| | *Carried Forward* ............ | | $ 7,800,683.00 | $ 7,338,108.66 | $ 462,574.34 |

| Approp. No. | Department and Appropriation | | Amount Authorized | Expended | Unexpended |
|---|---|---|---|---|---|
| | *Brought Forward* | | $ 7,800,683.00 | $ 7,338,108.66 | $ 462,574.34 |
| 4. | Agreements Management and Co-ordination | | | | |
| | Main Estimate | 2,785,400.00 | | | |
| | Main Estimate * | (47,900.00) | | | |
| | Main Estimate ** | 50,983.00 | | | |
| | Main Estimate *** | 233,500.00 | | | |
| | Special Warrant | 101,400.00 | 3,123,383.00 | 3,012,867.26 | 110,515.74 |
| 5. | Communities Economic Development Fund | | | | |
| | Main Estimate | | 161,000.00 | 161,000.00 | - |
| 6. | Northern Development Agreement— Canada-Manitoba | | | | |
| | Main Estimate | 8,392,200.00 | | | |
| | Main Estimate * | (60,000.00) | | | |
| | Main Estimate ** | 9,107.00 | | | |
| | Main Estimate *** | 1,000,000.00 | | | |
| | Main Estimate **** | 20,800.00 | 9,362,107.00 | 8,643,615.84 | 718,491.16 |
| 7. | Expenditures Related to Capital Assets | | | | |
| | Main Estimate | $ 5,041,800.00 | | | |
| | Main Estimate * | (6,100.00) | | | |
| | Main Estimate ** | 20,625,00 | | | |
| | Main Estimate *** | 1,066,000.00 | | | |
| | Main Estimate ***** | (78,149.33) | | | |
| | Special Warrant | 1,500,000.00 | 7,544,175.67 | 7,238,634.62 | 305,541.05 |
| | | | $27,991,348.67 | $26,394,226.38 | $ 1,597,122.29 |
| | **URBAN AFFAIRS (XX)** | | | | |
| 1. | Executive Function | | | | |
| | Main Estimate | $ 160,300.00 | | | |
| | Main Estimate * | (3,800.00) | | | |
| | Main Estimate ** | 357.00 | $ 156,857.00 | $ 145,855.00 | $ 11,002.00 |
| 2. | Administration and Finance Branch | | | | |
| | Main Estimate | 41,276,000.00 | | | |
| | Main Estimate * | (6,000.00) | | | |
| | Main Estimate ** | 447.00 | | | |
| | Special Warrant | 602,877.00 | 41,873,324.00 | 41,646,064.97 | 227,259.03 |
| 3. | Urban Policy Co-ordination Branch | | | | |
| | Main Estimate | 7,440,800.00 | | | |
| | Main Estimate * | (34,000.00) | | | |
| | Main Estimate ** | 24,108.00 | | | |
| | Main Estimate *** | 500,000.00 | 7,930,908.00 | 7,814,003.43 | 116,904.57 |
| 4. | Agreement for Recreation and Conservation for the Red River Corridor | | | | |
| | Main Estimate | 255,200.00 | | | |
| | Main Estimate * | (200.00) | | | |
| | Main Estimate ** | 357.00 | 255,357.00 | 255,264.94 | 92.06 |
| 5. | Expenditures Related to Capital Assets | | | | |
| | Main Estimate | 13,021,700.00 | | | |
| | Main Estimate ** | 32,679.00 | | | |
| | Main Estimate *** | 2,813,300.00 | 15,867,679.00 | 14,028,816.74 | 1,838,862.26 |
| | | | $66,084,125.00 | $63,690,005.08 | $ 2,194,119.92 |

| Approp. No. | Department and Appropriation | | Amount Authorized | Expended | Unexpended |
|---|---|---|---|---|---|
| | **CANADA-MANITOBA ENABLING VOTE (XXVI)** | | | | |
| 1. | Canada-Manitoba Enabling Vote | | | | |
| | Main Estimate | $11,083,100.00 | | | |
| | Main Estimate * * * | (8,473,800.00) | $ 2,609,300.00 | $ – | $ 2,609,300.00 |
| | | | $ 2,609,300.00 | $ – | $ 2,609,300.00 |
| | **PUBLIC SCHOOLS SUPPORT (XXVII)** | | | | |
| 1. | Public Schools—Working Capital Advance | | | | |
| | Special Warrant | | $67,000,000.00 | $66,996,489.00 | $ 3,511.00 |
| | | | $67,000,000.00 | $66,996,489.00 | $ 3,511.00 |
| | **EMERGENCY INTEREST RATE RELIEF (XXVIII)** | | | | |
| 1. | Emergency Interest Rate Relief Program | | | | |
| | Main Estimate | | $ 6,000,000.00 | $ 5,396,111.50 | $ 603,888.50 |
| | | | $ 6,000,000.00 | $ 5,396,111.50 | $ 603,888.50 |
| | **FLOOD CONTROL AND EMERGENCY EXPENDITURES (XVIII)** | | | | |
| 1. | Flood Control and Emergency Expenditures | | | | |
| | Main Estimate | $ 1,000,000.00 | | | |
| | Main Estimate * * | 89.00 | | | |
| | Main Estimate * * * | 800,000.00 | | | |
| | Special Warrant | 2,700,000.00 | $ 4,500,089.00 | $ 4,217,331.27 | $ 282,757.73 |
| | | | $ 4,500,089.00 | $ 4,217,331.27 | $ 282,757.73 |
| | **LOCAL GOVERNMENT GENERAL SUPPORT GRANT (XXXII)** | | | | |
| 1. | Local Government General Support Grant | | | | |
| | Main Estimate | | $12,300,000.00 | $12,207,483.60 | $ 92,516.40 |
| | | | $12,300,000.00 | $12,207,483.60 | $ 92,516.40 |
| | **JOBS FUND (XXIX)** | | | | |
| 1. | Jobs Fund | | | | |
| | Main Estimate | $72,200,000.00 | | | |
| | Main Estimate * | 10,705,800.00 | | | |
| | Main Estimate * * | 5,178.00 | | | |
| | Main Estimate * * * * * | 78,149.33 | $82,989,127.33 | $72,171,925.70 | $10,817,201.63 |
| | | | $82,989,127.33 | $72,171,925.70 | $10,817,201.63 |

## SUMMARY OF DEPARTMENTAL APPROPRIATIONS AND EXPENDITURES

### For The Year Ended 31st March, 1984

| Department | Amount Authorized | Expended | Unexpended |
|---|---|---|---|
| Legislation | $ 6,915,337.19 | $ 6,681,288.48 | $ 234,048.71 |
| Executive Council | 3,607,629.00 | 3,420,343.65 | 187,285.35 |
| Agriculture | 53,793,609.00 | 48,109,477.63 | 5,684,131.37 |
| Attorney-General | 67,265,074.96 | 65,491,817.40 | 1,773,257.56 |
| Civil Service | 39,149,503.00 | 38,599,030.22 | 550,472.78 |
| Community Services and Corrections | 303,263,064.00 | 298,895,978.80 | 4,367,085.20 |
| Consumer and Corporate Affairs | 4,104,321.00 | 3,883,477.39 | 220,843.61 |
| Co-operative Development | 6,469,614.00 | 6,194,085.18 | 275,528.82 |
| Crown Investments | 1,028,500.00 | 968,912.80 | 59,587.20 |
| Cultural Affairs and Historical Resources | 16,211,182.00 | 15,642,567.30 | 568,614.70 |
| Economic Development and Tourism | 25,969,669.00 | 25,243,019.30 | 726,649.70 |
| Education | 620,093,454.00 | 543,047,865.05 | 77,045,588.95 |
| Energy and Mines | 13,909,625.00 | 10,937,276.44 | 2,972,348.56 |
| Environment and Workplace Safety and Health | 15,466,169.00 | 15,263,172.56 | 202,996.44 |
| Finance | 457,450,621.77 | 456,201,535.46 | 1,249,086.31 |
| Fitness, Recreation and Sport | 3,010,586.00 | 2,951,157.69 | 59,428.31 |
| Government Services | 79,901,646.00 | 76,007,834.36 | 3,893,811.64 |
| Health | 1,021,563,137.00 | 999,830,287.88 | 21,732,849.12 |
| Highways and Transportation | 196,558,969.00 | 187,229,503.12 | 9,329,465.88 |
| Housing | 40,288,686.00 | 37,278,322.84 | 3,010,363.16 |
| Labour and Employment Services | 17,637,030.00 | 16,483,490.68 | 1,153,539.32 |
| Municipal Affairs | 34,814,214.00 | 32,298,511.15 | 2,515,702.85 |
| Natural Resources | 87,525,438.00 | 84,171,709.95 | 3,353,728.05 |
| Northern Affairs | 27,991,348.67 | 26,394,226.38 | 1,597,122.29 |
| Urban Affairs | 66,084,125.00 | 63,890,005.08 | 2,194,119.92 |
| Canada-Manitoba Enabling Vote | 2,609,300.00 | - | 2,609,300.00 |
| Public Schools Support | 67,000,000.00 | 66,996,489.00 | 3,511.00 |
| Emergency Interest Rate Relief | 6,000,000.00 | 5,396,111.50 | 603,888.50 |
| Flood Control and Emergency Expenditures | 4,500,089.00 | 4,217,331.27 | 282,757.73 |
| Local Government General Support Grant | 12,300,000.00 | 12,207,483.60 | 92,516.40 |
| Jobs Fund | 82,989,127.33 | 72,171,925.70 | 10,817,201.63 |
| | $3,385,471,068.92 | $3,226,104,237.86 | $159,366,831.06 |

**RECONCILIATION WITH DEPARTMENTAL CASH PAYMENTS FROM DEPARTMENTAL APPROPRIATIONS:**

| | | |
|---|---|---|
| Amount expended as shown above | | $3,226,104,237.86 |
| Less: | | |
| Increase in Accrual for Public Debt: | | |
| March 31, 1984 | $96,806,537.45 | |
| March 31, 1983 | 58,795,056.10 | 38,011,481.35 |
| CASH PAYMENTS FROM DEPARTMENTAL APPROPRIATIONS | | $3,188,092,756.51 |

## RECONCILIATION WITH MAIN AND SUPPLEMENTARY SUPPLY BILLS, SPECIAL WARRANTS, ETC.

| | |
|---|---|
| Departmental Appropriations Authorized by "The Appropriation Act, 1983" CAP 37, S.M. 1983 | $3,016,797,200.00 |
| Amount Authorized by Special Warrants Pages 4-54 to 4-55 | 104,253,505.00 |
| Statutory Appropriations: | |
| Members and Speakers Indemnities and Allowances | 2,718,502.19 |
| Public Debt | 239,744,828.74 |
| Hydro Rates Stabilization | 21,900,967.03 |
| Judgments—Attorney-General | 56,065.96 |
| | $3,385,471,068.92 |

* Main Estimate Authority transferred from various departmental appropriations to the Jobs Fund Appropriation XXIX-1 pursuant to the Appropriation Act, 1983, Section 8(2).

** Main Estimate Authority transferred from Appropriation VII-9, Reciprocal Taxation Agreement, to various departmental appropriations pursuant to the Appropriation Act, 1983, Section 5, Subsection 1(c).

*** Main Estimate Authority transferred from appropriation XXVI-1, Canada-Manitoba Enabling Vote to various departmental appropriations pursuant to the Appropriation Act, 1983, Section 5, Subsection 1(a).

**** Additional Authority was provided to various departments for the Canada-Manitoba Northern Development Agreement pursuant to the Appropriation Act, 1983, Section 5, Subsections 2 and 3.

***** Main Estimate Authority transferred from Appropriation XIX-7, Northern Affairs—Expenditures Related to Capital Assets, to the Jobs Fund Appropriation, XXIX-1, pursuant to the Appropriation Act, 1983, Section 8(3).

## GOVERNMENT OF THE PROVINCE OF MANITOBA

## STATEMENT OF EXPENDITURE RELATED TO CAPITAL ASSETS AND FUTURE CONTRACT COMMITMENTS

For the Year Ended March 31, 1984

| DEPARTMENT | APPROPRIATION NUMBER | 1983-84 EXPENDITURE | FUTURE COMMITMENT AT MARCH 31, 1984 |
|---|---|---|---|
| **AGRICULTURE:** | | | |
| Water Development Grants | 3-8B-1 | $ 401,951 | |
| Future Water Use | 3-8B-2 | 76,318 | |
| Sewer and Water Grants | 3-8B-3 | 2,035,963 | $ 7,791,767 |
| Minor Capital from Current Operating Appropriations | | 35,351 | |
| | | $ 2,549,583 | $ 7,791,767 |
| **ATTORNEY-GENERAL:** | | | |
| Minor Capital from Current Operating Appropriations | | $ 14,158 | |
| **CIVIL SERVICE:** | | | |
| Minor Capital from Current Operating Appropriations | | $ 9,700 | |
| **COMMUNITY SERVICES AND CORRECTIONS:** | | | |
| Minor Capital from Current Operating Appropriations | | $ 408,900 | |
| **CO-OPERATIVE DEVELOPMENT:** | | | |
| Minor Capital from Current Operating Appropriations | | $ 24,964 | |
| **CULTURAL AFFAIRS AND HISTORICAL RESOURCES:** | | | |
| St. Norbert Heritage Village | 14-4A-1 | $ 30,131 | |
| Building Surveys | 14-4A-2 | 94,979 | |
| Building Stabilization | 14-4A-3 | 10,000 | |
| Centennial Centre Corporation | 14-4B-1 | 197,000 | |
| Museum of Man and Nature | 14-4B-2 | 100,000 | |
| Cultural Facilities | 14-4B-3 | 40,000 | |
| Minor Capital from Current Operating Appropriations | | 168,864 | |
| | | $ 640,974 | |
| **ECONOMIC DEVELOPMENT AND TOURISM:** | | | |
| Rural Small Enterprise | 10-4A-1A | $ 240,000 | |
| Manitoba Research Council | 10-4A-1C | 646,487 | $ 404,773 |
| Destination Manitoba | 10-4A-2 | 3,049,821 | 5,205,381 |
| Minor Capital from Current Operating Appropriations | | 634,663 | |
| | | $ 4,570,971 | $ 5,610,154 |
| **EDUCATION:** | | | |
| Red River Community College | 16-8A-1A | $ 1,226,223 | $ 43,050 |
| Assiniboine Community College | 16-8A-1B | 354,587 | 32,083 |
| Keewatin Community College | 16-8A-1C | 224,121 | 20,592 |
| Hillridge School | 16-8A-2A | 43,797 | |
| Wanipigow School | 16-8A-2C | 672,000 | |
| Falcon Beach School Bus | 16-8A-2D | 26,532 | |
| *Carried Forward* | | $ 2,547,260 | $ 95,725 |

| DEPARTMENT | APPROPRIATION NUMBER | 1983-84 EXPENDITURE | FUTURE COMMITMENT AT MARCH 31, 1984 |
|---|---|---|---|
| *Brought Forward* | | $ 2,547,260 | $ 95,725 |
| Cross Lake School | 16-8A-2E | 140,454 | |
| Universities | 16-8B-1 | 5,000,000 | 2,100,000 |
| School Grants and Assistance | | | |
| Bus Purchases | 16-8B-2 | 2,662,575 | |
| Principal Repayment | 16-8B-2 | 8,482,756 | |
| Building Renovations and Equipment | 16-8B-2 | 4,779,464 | |
| Minor Capital from Current Operating Appropriations | | 2,730,800 | 1,779,086 |
| Rentals | 16-5 | | 6,142,200 |
| | | $ 26,343,309 | $ 10,117,011 |
| **ENERGY AND MINES:** | | | |
| Manitoba Mineral Resources | 23-4A | $ 170,000 | |
| Minor Capital from Current Operating Appropriations | | 1,152,045 | |
| | | $ 1,322,045 | |
| **ENVIRONMENT AND WORKPLACE SAFETY AND HEALTH:** | | | |
| Minor Capital from Current Operating Appropriations | | $ 172,327 | |
| **FINANCE:** | | | |
| Minor Capital from Current Operating Appropriations | | $ 294,434 | |
| **FITNESS, RECREATION AND SPORT:** | | | |
| Minor Capital from Current Operating Appropriations | | $ 3,221 | |
| **GOVERNMENT SERVICES:** | | | |
| Law Courts Modifications | 8-6A-3 | $ 232,374 | $ 130,680 |
| Winnipeg School for the Deaf | 8-6A-4 | 180,728 | 331 |
| Headingley Correctional Institute | 8-6A-5 | 253,099 | 811 |
| New Court House — Winnipeg | 8-6A-6 | 9,741,977 | 6,721,747 |
| Seven Oaks Centre | 8-6A-7 | 759,806 | |
| Dauphin Court and Correctional Institute | 8-6A-9 | 667,096 | 17,671 |
| Provincial Archives Building — Renovations | 8-6A-12 | 1,557,409 | 525,728 |
| Assiniboine Community College | 8-6A-14 | 202,709 | 25,199 |
| Robert Fletcher Building — Renovations | 8-6A-15 | 1,528,648 | 509,605 |
| Red River Community College | 8-6A-16 | 102,856 | |
| Keewatin Community College | 8-6A-18 | 27,646 | 154,715 |
| Office Equipment | 8-6A-20 | 283,615 | 192,549 |
| Brandon Mental Health Centre | 8-6A-22 | 99,392 | |
| Selkirk Mental Health Centre | 8-6A-23 | 87,054 | |
| Vehicles — New | 8-6A-29 | 221,600 | |
| Preventative Maintenance | 8-6A-30 | 351,357 | |
| Fire and Safety Projects | 8-6A-31 | 95,347 | |
| Physical Plant | 8-6A-32 | 450,273 | 68,598 |
| Dutch Elm Disease Program | 8-6A-33 | 37,734 | |
| Gimli Industrial Park | 8-6A-34 | 145,252 | |
| Employee Housing Projects | 8-6A-35 | 90,483 | 10,700 |
| Energy Management Project | 8-6A-37 | 193,142 | 15,340 |
| Other Capital Projects — Various Departments | 8-6A | 2,689,405 | 310,442 |
| Vehicle Replacement | 8-6B | 4,302,060 | 91,088 |
| Minor Capital from Current Operating Appropriations | | 1,608,651 | 31,296 |
| Self Constructed Assets | | 51,596 | |
| Rentals | 8-2D-2 | | 21,410,382 |
| | | $ 25,961,309 | $ 30,216,882 |

| DEPARTMENT | APPROPRIATION NUMBER | 1983-84 EXPENDITURE | FUTURE COMMITMENT AT MARCH 31, 1984 |
|---|---|---|---|
| **HEALTH:** | | | |
| Acquisition/Construction | 21-8A | $ 605,700 | |
| Capital Grants | 21-8B | 17,967,100 | |
| Minor Capital from Current Operating Appropriations | | 2,297,290 | |
| | | $ 20,870,090 | |
| **HIGHWAYS AND TRANSPORTATION:** | | | |
| Road Construction | 15-7A | $ 85,376,007 | $ 23,224,870 |
| Road Maintenance | 15-7B | 6,256,348 | 5,097 |
| Aid to Cities Towns and Villages | 15-7C-1 | 1,007,840 | |
| Unorganized Territory Work | 15-7C-2 | 4,051,394 | |
| Airport Improvements | 15-7D-2A | 482,543 | |
| Gravel Pits | 15-7D-2B | 166,554 | |
| Mechanical Division Equipment | 15-7D-2C | 512,643 | 25,000 |
| Water Bomber Contract | 15-7D-2D | 147,122 | 1,324,098 |
| Building and Storage Yards | 15-7D-2E | 514,666 | |
| Weigh Scale Improvements | 15-7D-2F | 42,465 | |
| Ferry Landing Improvements | 15-7D-2G | 46,175 | |
| Resource Roads | 15-7D-2H | 198,228 | |
| Handicap Transit Vans | 15-7D-2J | 147,629 | |
| Aircraft Purchases | 15-7D-2K | 135,706 | |
| Acquisition of Land in Controlled Areas | 15-7E | 1,179 | |
| Crushed Gravel Purchases — Net | 15-7F | (82,510) | 43,320 |
| Bridge Material Purchases — Net | 15-7G | 14,377 | 100,316 |
| Minor Capital from Current Operating Appropriations | | 509,343 | |
| Self Constructed Assets | | 3,223,972 | |
| | | $102,751,681 | $ 24,722,701 |
| **HOUSING:** | | | |
| Winnipeg Housing Rehabilitation Program | 30-1C-1 | $ 172,500 | $ 172,500 |
| Critical Home Repair Program | 30-1C-1 | 2,362,312 | 299,404 |
| Minor Capital from Current Operating Appropriations | | 611,888 | |
| Rentals | 30-1C-1 | | 451,518 |
| | | $ 3,146,700 | $ 923,422 |
| **LABOUR AND EMPLOYMENT SERVICES:** | | | |
| Acquisition/Construction | 11-4A | $ 91,331 | |
| Minor Capital from Current Operating Appropriations | | 161,200 | |
| | | $ 252,531 | |
| **MUNICIPAL AFFAIRS:** | | | |
| Main Street Manitoba | 13-8A | $ 461,024 | |
| Minor Capital from Current Operating Appropriations | | 204,280 | $ 2,000 |
| | | $ 665,304 | $ 2,000 |
| **NATURAL RESOURCES:** | | | |
| Northern Park Development | 12-13A-1A | $ 339,755 | |
| Land Drainage | 12-13B-1A | 1,126,580 | $ 7,916 |
| Bridge Replacement | 12-13B-1B | 424,788 | |
| Value Added Crops Production | 12-13B-1C | 1,005,992 | |
| Water Development Agreement | 12-13B-1D | 25,596 | |
| Pasquia | 12-13B-1E | 22,063 | |
| Park Development Facilities | 12-13B-2A | 1,801,408 | 19,323 |
| Vacation Home Lot Program | 12-13B-2B | 22,470 | |
| Land Acquisition | 12-13B-2C | 100,000 | |
| Equipment Purchases — Fisheries | 12-13B-4A | 25,685 | |
| *Carried Forward* | | $ 4,894,337 | $ 27,239 |

| DEPARTMENT | APPROPRIATION NUMBER | 1983-84 EXPENDITURE | FUTURE COMMITMENT AT MARCH 31, 1984 |
|---|---|---|---|
| *Brought Forward* | | $ 4,894,337 | $ 27,239 |
| Hatchery Program | 12-13B-4B | 39,987 | |
| Fairford Fishway | 12-13B-4C | 98,657 | |
| Delta Channel | 12-13B-5A | 4,267 | |
| Narcisse Snake Dens | 12-13B-5B | 4,989 | |
| Materials Inventory | 12-13B-6A | (60,607) | |
| Equipment Purchases | 12-13B-7A | 92,360 | |
| Fire Suppression Equipment | 12-13B-7B | 98,897 | |
| Surveys and Mapping | 12-13B-10A | 151,755 | |
| Capital Grants | 12-13D | 1,770,929 | |
| Minor Capital from Current Operating Appropriations | | 482,300 | |
| Self Constructed Assets | | 3,984,200 | |
| Rentals | 12-5D-2/12-2K-2 | | 215,900 |
| | | $ 11,562,071 | $ 243,139 |
| **NORTHERN AFFAIRS:** | | | |
| Canada-Manitoba Northern Development Agreement — | | | |
| Northern Affairs | 19-7A-1 | $ 5,035,813 | $ 187,354 |
| Other Departments | 19-7A-2 | 702,822 | |
| Northern Flood Agreement | 19-7C | 1,500,000 | |
| Minor Capital from Current Operating Appropriations | | 784,875 | |
| | | $ 8,023,510 | $ 187,354 |
| **URBAN AFFAIRS:** | | | |
| Community Facilities | 20-5A-1A | $ 853,782 | $ 1,052,360 |
| Land Acquisition — Core Area | 20-5A-1B | 2,844,014 | 10,299,344 |
| St. Peters Church | 20-5A-2A | 84,839 | 32,473 |
| Downtown Riverbank | 20-5A-2B | 390,170 | 1,993 |
| St. Boniface Docks | 20-5A-2C | 494,823 | 67,895 |
| River Road Parkway | 20-5A-2D | 667,707 | 756,045 |
| Selkirk Waterfront | 20-5A-2E | 38,967 | 13,554 |
| The Forks Riverbank Park | 20-5A-2G | 4,764 | |
| La Salle Historical Theme Park | 20-5A-2H | 71,098 | 26,294 |
| Lockport | 20-5A-2I | 118,365 | |
| Point Douglas | 20-5A-2K | 72,024 | 7,832 |
| Fort Maurepas | 20-5A-2L | 15,466 | 2,488 |
| Kildonan Docks | 20-5A-2N | 28,698 | |
| Netley Creek | 20-5A-2Q | 159,912 | 26,173 |
| Payments to Other Provincial Departments (Core) | 20-5A-3 | 368,767 | 329,300 |
| Urban Transportation | 20-5B-1 | 6,326,500 | 8,232,200 |
| Urban Transit | 20-5B-2 | 1,488,921 | |
| Capital Grants | 20-5C | | 11,385,309 |
| Minor Capital from Current Operating Appropriations | | 3,502,946 | |
| | | $ 17,531,763 | $ 32,233,260 |
| **JOBS FUND:** | | | |
| Acquisition/Construction | 29-1B-1 | $ 21,428,184 | $ 15,100,844 |
| Capital Grants | 29-1B-2 | 14,881,226 | |
| Minor Capital from Current Operating Appropriations | | 59,139 | |
| | | $ 36,368,549 | $ 15,100,844 |
| **TOTAL** | | $263,488,094 | $127,148,534 |

**NOTE:** The Appropriation Act, 1983 authorizes the Government to commit expenditures up to an amount not exceeding $200,000,000 for the purpose of ensuring completion of projects or fulfilling contracts initiated prior to March 31, 1984. Any expenditures so committed must be included in the estimates of the fiscal year in which the expenditures are expected to be made.

Accordingly, the Departmental commitments shown relate to long-term ongoing contracts covering the acquisition and/or rental of Capital Assets.

## GOVERNMENT OF THE PROVINCE OF MANITOBA

## STATEMENT OF SPECIAL WARRANTS OF HER HONOUR

## THE LIEUTENANT-GOVERNOR OF MANITOBA

## ISSUED RELATIVE TO THE YEAR ENDED MARCH 31, 1984

| | | | |
|---|---|---|---|
| **LEGISLATION (I):** | | | |
| 29th February, 1984 | I-4 | Other Assembly Expenditures | $ 72,000 |
| 29th February, 1984 | I-6 | Ombudsman | 31,500 |
| **EXECUTIVE COUNCIL (II):** | | | |
| 12th October, 1983 | II-1 | General Administration | 100,000 |
| 29th February, 1984 | II-3 | Advertising Audit Office | 25,400 |
| **ATTORNEY-GENERAL (IV):** | | | |
| 12th October, 1983 | IV-1 | General Administration | 125,000 |
| 29th February, 1984 | IV-2 | Legal Services | 108,800 |
| 29th February, 1984 | IV-3 | Boards and Commissions | 324,200 |
| 29th February, 1984 | IV-6 | Legislative Counsel | 3,700 |
| 29th February, 1984 | IV-8 | Public Trustee | 81,400 |
| 29th February, 1984 | IV-9 | Canada-Manitoba Legal Aid | 865,000 |
| **CIVIL SERVICE (XVII):** | | | |
| 29th February, 1984 | XVII-1 | Civil Service Commission | 34,900 |
| 29th February, 1984 | XVII-2 | Civil Service Benefit Plans | 2,397,600 |
| 28th March, 1984 | XVII-2 | Civil Service Benefit Plans | 217,728 |
| **COMMUNITY SERVICES AND CORRECTIONS (IX):** | | | |
| 29th February, 1984 | IX-1 | General Administration | 149,700 |
| 29th February, 1984 | IX-2 | Financial and Administrative Services | 105,200 |
| 29th February, 1984 | IX-6 | Social Security Services | 5,334,200 |
| 29th February, 1984 | IX-7 | Corrections and Probation Services | 504,700 |
| **CONSUMER AND CORPORATE AFFAIRS (V):** | | | |
| 29th February, 1984 | V-3 | Corporate Affairs | 43,000 |
| **CO-OPERATIVE DEVELOPMENT (VI):** | | | |
| 12th October, 1983 | VI-1 | General Administration | 32,000 |
| 29th February, 1984 | VI-1 | General Administration | 17,000 |
| 12th October, 1984 | VI-2 | Co-operative and Credit Union Development and Regulation | 3,000 |
| **EDUCATION (XVI):** | | | |
| 29th February, 1984 | XVI-5 | Post Secondary Adult and Continuing Education | 2,164,500 |
| 29th February, 1984 | XVI-7 | Bureau De L'Education Francaise | 210,500 |
| **ENVIRONMENT AND WORKPLACE SAFETY AND HEALTH (XXXI):** | | | |
| 29th February, 1984 | XXXI-1 | Executive Administration | 4,030,700 |
| 29th February, 1984 | XXXI-5 | Workplace Safety and Health | 151,200 |
| 29th February, 1984 | XXXI-6 | Worker Advisory Office | 11,200 |
| **FINANCE (VII):** | | | |
| 29th February, 1984 | VII-8 | Tax Credit Payments | 7,000,000 |
| **FITNESS, RECREATION AND SPORT (XXIV):** | | | |
| 29th February, 1984 | XXIV-1 | General Administration | 6,000 |
| | | *Carried Forward* ........................ | $ 24,150,128 |

| | | | |
|---|---|---|---|
| | | *Brought Forward* | $ 24,150,128 |
| **GOVERNMENT SERVICES (VIII):** | | | |
| 29th Februury, 1984 | VIII-4 | Project Services | 100,400 |
| 29th February, 1984 | VIII-6 | Expenditures Related to Capital Assets | 1,350,000 |
| **LABOUR AND EMPLOYMENT SERVICES (XI):** | | | |
| 29th February, 1984 | XI-3 | Employment Services | 286,000 |
| **NATURAL RESOURCES (XII):** | | | |
| 29th February, 1984 | XII-9 | Wildlife | 361,600 |
| 29th February, 1984 | XII-10 | Surveys and Mapping | 30,500 |
| 29th February, 1984 | XII-11 | Engineering and Construction | 126,900 |
| 29th February, 1984 | XII-12 | Regional Services | 36,800 |
| 7th September, 1983 | XII-12 | Regional Services | 4,000,000 |
| 12th October, 1983 | XII-12 | Regional Services | 1,900,000 |
| **NORTHERN AFFAIRS (XIX):** | | | |
| 29th February, 1984 | XIX-1 | Executive | 6,900 |
| 29th February, 1984 | XIX-4 | Agreements Management and Co-ordination | 101,400 |
| 28th March, 1984 | XIX-7 | Expenditures Related to Capital Assets | 1,500,000 |
| **URBAN AFFAIRS (XX):** | | | |
| 12th October, 1983 | XX-2 | Administration and Finance Branch | 602,877 |
| **PUBLIC SCHOOLS SUPPORT (XXVII):** | | | |
| 4th April, 1984 | XXVII-1 | Public Schools Working Capital Advances | 67,000,000 |
| **FLOOD CONTROL AND EMERGENCY EXPENDITURES (XVIII):** | | | |
| 12th October, 1983 | XVIII-1 | Flood Control and Emergency Expenditures | 2,700,000 |
| | | | $104,253,505 |

# EXPLANATORY COMMENTS REGARDING SPECIAL WARRANTS AS SHOWN ON THE STATEMENT OF SPECIAL WARRANTS

## For the Year Ended March 31, 1984

Special Warrants amounting to $104,253,505 were issued during the year ended March 31, 1984. The more significant warrants, amounting to $98,152,928 consist of the following:

| | |
|---|---|
| **DEPARTMENT OF CIVIL SERVICE** | |
| To provide additional funds for increased employer contribution requirements for the Civil Service Superannuation Plan ($655,728), Workers' Compensation Board ($937,100) and Unemployment Insurance Plan ($1,022,500). | $2,615,328 |
| **DEPARTMENT OF COMMUNITY SERVICES AND CORRECTIONS** | |
| To provide additional funds to cover a shortfall for the Municipal Assistance Program due to higher costs per individual case as well as a higher than anticipated increase in caseload. | 5,334,200 |
| **DEPARTMENT OF EDUCATION** | |
| To provide additional funds in order to acquire facilities and equipment for approved projects under the Skills Growth Fund ($1,769,200.). Additional funds were also provided to enter into a five year agreement to establish and operate a Technical Training Centre in Winnipeg. | 2,103,400 |
| **DEPARTMENT OF ENVIRONMENT AND WORKPLACE SAFETY AND HEALTH** | |
| To provide additional funds to cover a one-time subsidy grant to the Workers' Compensation Board. | 4,000,000 |
| **DEPARTMENT OF FINANCE** | |
| To provide additional funds to cover the increase in Property Tax and Cost of Living Credits resulting from a decrease of taxpayer income and an increase in Registered Homeowners Tax Assistance | 7,000,000 |
| **DEPARTMENT OF NATURAL RESOURCES** | |
| To provide additional funds to meet emergency expenditures incurred as a result of fire suppression activities particularly in and around Nopoming Park. | 5,900,000 |
| **DEPARTMENT OF NORTHERN AFFAIRS** | |
| To provide additional funds for the capital and operating costs of the Cross Lake Arena. | 1,500,000 |
| **DEPARTMENT OF PUBLIC SCHOOLS SUPPORT** | |
| To provide funds to allow for an acceleration of cash-flow to school divisions. This change in accounting policy allows for the expenditures of school divisions incurred in the period January-March to be recorded in the fiscal year they were made rather than be deferred to the following fiscal year. | 67,000,000 |
| **DEPARTMENT OF FLOOD CONTROL AND EMERGENCY EXPENDITURES** | |
| To provide additional funds for expenditures related to 1983 river flooding, mosquito abatement, and forest fire evacuation. | 2,700,000 |
| | $98,152,928 |

# GOVERNMENT OF THE PROVINCE OF MANITOBA

## STATEMENT OF DEFERRED REVENUES

### As at March 31, 1984

| AGREEMENT | Amount Advanced | AMOUNTS CLAIMED (NOTE 1)<br>Prior to April 1, 1983 | AMOUNTS CLAIMED (NOTE 1)<br>Year Ended March 31, 1984 | Deferred Balance |
|---|---|---|---|---|
| Fur Trapper Services | $709,667 | $409,779 | $205,451 | $ 94,437 |
| Hillridge School | 156,067 | – | – | 156,067 |
| Winnipeg Core Area — National Training Agreement | 33,556 | – | – | 33,556 |
| | $899,290 | $409,779 | $205,451 | $284,060 |

**NOTE 1:** Claims are made from the funds advanced in proportion to the expenditures made in each fiscal year.

# GOVERNMENT OF THE PROVINCE OF MANITOBA
# REPORT OF AMOUNTS PAID TO MEMBERS OF THE ASSEMBLY

## AS REQUIRED BY
## SECTION 66.3 (1) AND SECTION 66.3 (2) OF "THE LEGISLATIVE ASSEMBLY ACT"
## BEING CAP. L 110 OF THE CONTINUING CONSOLIDATION OF THE STATUTES OF MANITOBA
## DURING THE YEAR ENDED MARCH 31, 1984

| MEMBER | CONSTITUENCY | INDEMNITY | EXPENSE ALLOWANCE | LIVING AND CONSTITUENCY ALLOWANCE | MEMBERS' PRINTING PRIVILEGES | TRAVEL ALLOWANCE | PREMIER AND MINISTERS | | COMMITTEE SITTINGS | | OTHER PAYMENTS | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | COMPENSATION | REIMBURSEMENT OF EXPENSES | INDEMNITY | REIMBURSEMENT OF EXPENSES | COMPENSATION | REIMBURSEMENT OF EXPENSES |
| Adam, Hon. A.R. | Ste. Rose | $21,216.11 | $10,608.05 | $ 8,199.94 | $ | $ | $19,413.06 | $ 412.67 | $ | $ | $ | $ 119.20 |
| Anstett, Hon. A.J. | Springfield | 21,216.11 | 10,608.05 | 10,696.47 | | 665.60 | 7,383.96 | 1,115.47 | 700.00 | 867.27 | | 1,049.10 |
| | | | | | | | | | | | 2,456.84(3) | 112.79 |
| Ashton, S. | Thompson | 21,216.11 | 10,608.05 | 8,972.94 | | 9,323.37 | | | 250.00 | 588.05 | 2,500.00 | 611.75 |
| Banman, R. | La Verendrye | 23,716.11 | 10,608.05 | 8,199.94 | 690.42 | 1,976.83 | | | 250.00 | 77.13 | | |
| Blake, D. | Minnedosa | 21,216.11 | 10,608.05 | 8,199.94 | | 3,656.62 | | | 300.00 | 513.75 | | 836.50 |
| Brown, A. | Rhineland | 21,216.11 | 10,608.05 | 8,199.94 | | 1,978.80 | | | 800.00 | 61.35 | | |
| Bucklaschuk, Hon. J. | Gimli | 21,216.11 | 10,608.05 | 5,979.94 | | 927.59 | 19,413.06 | 2,786.21 | | | | |
| Carroll, H. | Brandon West | 21,216.11 | 10,608.05 | 9,699.94 | | 3,996.18 | | | | | | |
| Corrin, B. | Ellice | 21,216.12 | 10,608.05 | 599.94 | | | | | | | 370.36 | |
| Cowan, Hon. J. | Churchill | 21,216.11 | 10,608.05 | 599.94 | | | 19,413.06 | 1,213.39 | | | | |
| Desjardins, Hon. L.L. | St. Boniface | 21,216.11 | 10,608.05 | 690.87 | | | 19,413.06 | 1,615.20 | | | | |
| Dodick, D. | Riel | 23,716.11 | 10,608.05 | 599.94 | | | | | 200.00 | | | |
| Doern, R. | Elmwood | 21,216.11 | 10,608.05 | 599.94 | | | | | | | 3,900.00(2) | |
| Dolin, Hon. M.B. | Kildonan | 21,216.11 | 10,608.05 | 599.94 | | | 19,413.06 | 550.68 | | | | |
| Downey, J. | Arthur | 21,216.11 | 10,608.05 | 8,199.94 | | 5,332.03 | | | 50.00 | 52.10 | | |
| Driedger, A. | Emerson | 21,216.11 | 10,608.05 | 8,199.94 | | 1,976.84 | | | 50.00 | | | |
| Enns, H. | Lakeside | 21,966.77 | 10,608.05 | 8,199.94 | | 2,031.74 | | | 150.00 | | | 195.87 |
| Evans, Hon. L. | Brandon East | 21,216.11 | 10,608.05 | 10,200.91 | | | 19,413.06 | 1,619.81 | | | | |
| Eyler, P. | River East | 24,719.54 | 10,608.05 | 756.63 | | | | | 350.00 | | | 510.60 |
| Filmon, Hon. G. | Tuxedo | 21,216.11 | 10,608.05 | 599.94 | | | | | | | 5,572.80 | |
| Fox, P. | Concordia | 21,216.11 | 10,608.05 | 539.94 | | | | | 400.00 | | | 276.71 |
| | | | | | | | | | | | 5,504.20(1) | |
| Gourlay, D. | Swan River | 21,216.11 | 10,608.05 | 8,199.94 | | 8,025.00 | | | 50.00 | 68.15 | | 139.57 |
| Graham, H. | Virden | 21,216.11 | 10,608.05 | 8,199.94 | | 4,524.76 | | | 950.00 | 1,706.03 | | |
| Hammond, G. | Kirkfield Park | 21,216.11 | 10,608.05 | 739.94 | 726.52 | | | | | | | |
| Harapiak, H. | The Pas | 21,216.06 | 10,608.05 | 8,199.94 | | 8,170.97 | | | 250.00 | 433.42 | 2,500.00 | 546.64 |
| Harper, E. | Rupertsland | 21,216.11 | 10,608.05 | 9,202.65 | | 7,096.40 | | | | | 2,500.00 | 737.60 |
| Hemphill, Hon. M. | Logan | 21,216.11 | 10,608.05 | 1,376.76 | | | 19,413.06 | 1,154.15 | | | | |
| Hyde, L. | Portage la Prairie | 21,216.11 | 10,608.05 | 8,199.94 | | 1,697.28 | | | | | | |
| Johnston, F. | Sturgeon Creek | 21,216.11 | 10,608.05 | 599.94 | | | | | 50.00 | | | |
| Kostyra, Hon. E | Seven Oaks | 21,216.11 | 10,608.05 | 1,359.08 | | | 19,413.06 | 1,394.08 | | | | |
| Kovnats, A. | Niakwa | 21,216.11 | 10,608.05 | 599.94 | | | | | 250.00 | | | |
| Lecuyer, Hon. G. | Radisson | 21,216.11 | 10,608.05 | 599.94 | | | 7,383.96 | | 600.00 | | 2,157.53(4) | |
| Lyon, S. | Charleswood | 21,216.11 | 10,608.05 | 599.94 | | | | | | | 13,840.26 | |
| Mackling, Hon. A.H. | St. James | 21,216.11 | 10,608.05 | 599.94 | | | 19,413.06 | 1,686.08 | | | | |
| Malinowski, D. | St. Johns | 21,216.11 | 10,608.05 | 599.94 | | | | | 600.00 | 185.30 | | |
| Manness, C. | Morris | 21,216.11 | 10,608.05 | 8,199.94 | | 648.96 | | | | 233.54 | | |
| McKenzie, W.J. | Roblin/Russell | 21,216.11 | 10,608.05 | 8,199.94 | | 4,060.80 | | | | | | |
| Mercier, G. | St. Norbert | 21,216.11 | 10,608.05 | 599.94 | | | | | | | | |
| Nordman, R. | Assiniboia | 21,216.11 | 10,608.05 | 599.94 | | | | | 850.00 | 113.60 | | |
| Oleson, C. | Gladstone | 21,216.11 | 10,608.05 | 8,199.94 | | 2,063.36 | | | 200.00 | | | 222.70 |
| Orchard, D. | Pembina | 21,216.11 | 10,608.05 | 8,199.94 | | 2,019.16 | | | 50.00 | 139.94 | | |
| Parasiuk, Hon. W. | Transcona | 21,216.11 | 10,608.05 | 599.94 | | | 19,413.06 | 4,342.06 | | | | |
| Pawley, Hon. H. | Selkirk | 21,216.11 | 10,608.05 | 10,222.53 | | | 25,623.06 | 578.20 | | | | |
| Penner, Hon. R. | Fort Rouge | 21,216.11 | 10,608.05 | 2,349.93 | 180.86 | | 19,413.06 | 6,051.40 | | | | |
| Phillips, M. | Wolseley | 21,216.11 | 10,608.05 | 1,317.44 | | | | | 450.00 | 106.50 | 2,500.00 | 679.55 |
| | | | | | | | | | | | 167.67(2) | |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Plohman, Hon. J. | Dauphin | 21,216.11 | 10,608.05 | 9,995.63 | | | 19,413.06 | 3,877.92 | | | | |
| Ransom, A.B. | Turtle Mountain | 22,975.45 | 10,608.05 | 8,199.94 | | 3,855.81 | | | | | | 178.75 |
| Santos, C. | Burrows | 23,716.11 | 10,608.05 | 3,099.94 | | | | | 150.00 | | | |
| Schroeder, Hon. V. | Rossmere | 21,216.11 | 10,608.05 | 599.94 | | | 19,413.06 | 2,703.44 | | | | |
| Scott, D. | Inkster | 21,216.11 | 10,608.05 | 599.94 | | | | | 600.00 | | 2,500.00 | 45.78 |
| Sherman, L.R. | Fort Garry | 21,216.11 | 10,608.05 | 599.94 | | | | | 450.00 | | | |
| Smith, Hon. M. | Osborne | 21,216.11 | 10,608.05 | 1,852.21 | 180.85 | | 19,413.06 | 6,231.48 | | | | |
| Steen, W. | River Heights | 21,216.11 | 10,608.05 | 928.59 | | | | | | | | 162.01 |
| Storie, Hon. J. | Flin Flon | 21,220.97 | 10,608.05 | 4,925.33 | 563.54 | | 19,413.06 | 1,073.75 | | | | |
| Uruski, Hon. B. | Interlake | 21,216.11 | 10,608.05 | 8,418.31 | | | 19,413.06 | 4,774.78 | | | | |
| Uskiw, Hon. S. | Lac du Bonnet | 21,216.11 | 10,608.05 | 8,199.94 | | | 19,413.06 | 4,375.74 | | | | |
| Walding, Hon. J. | St. Vital | 36,755.29 | 10,608.05 | 599.94 | | | | | | | | |
| | | | | | | | | | | | | 468.65 |
| | | $1,238,368.30 | $604,658.85 | $256,183.82 | $2,342.19 | $74,028.10 | $370,413.00 | $47,556.51 | $9,000.00 | $4,945.13 | $46,468.66 | $6,893.65 |

Payments authorized by the "Legislative Assembly Act" relate to the second session of the Thirty-Second Legislature. With the exception of expenses relating to Members' Printing Privileges, the amounts shown for reimbursement of expenses are those amounts paid directly to the Member and do not include amounts paid directly to suppliers or paid through somebody else on the Member's behalf.

The Secretarial and Research Assistance Allowance under Section 66.5(2) of the "Legislative Assembly Act" was rescinded and replaced by a Special Supplies and Operating Allowance under Sections 66.5(1) and 66.5(2) of the revised "Legislative Assembly Act". There were no payments made under these sections of the Act during the fiscal year ended March 31, 1984.

The Constituency Allowance was increased to $2,500.00 from $1,500.00 per sitting member as per Section 63(1) and 63(2) of the revised "Legislative Assembly Act". Effective April 1, 1983 this allowance will now only be paid on a basis of accounts submitted by the member to the Clerk of the House and approved by the Speaker, rather than bi-weekly through the payroll system. A transition provision in the revised act allowed members to retain any bi-weekly amounts paid prior to the change in Legislation without affecting the $2,500.00 amount members were entitled to receive on a reimbursement basis.

Printing privileges for members were established under Section 66.4(3) of the revised "Legislative Assembly Act". These payments were made directly to printing companies on behalf of a sitting member.

(1)-(4) Remuneration received from a Crown Agency as reported to the Minister of Finance pursuant to Section 66.3(2) of the "Legislative Assembly Act".

(1) Manitoba Hydro Electric Board
(2) Manitoba Telephone System Board
(3) Manitoba Water Commission
(4) Manitoba Public Insurance Corporation

## GOVERNMENT OF THE PROVINCE OF MANITOBA

## LATE ACCOUNTS

### Paid During the Year Ended March 31, 1984 in Accordance With Subsection 3 of Section 38 of "The Financial Administration Act" (With Comparative Figures for Late Accounts Paid up to August 31, 1984 During the Year Ended March 31, 1985)

| | 1983-84 | 5 MONTHS 1984-85 |
|---|---:|---:|
| **LEGISLATION (I)** | | |
| 3. Members Allowances (Statutory) | $ 11,840 | |
| 4. Other Assembly Expenditures | 4,085 | |
| 5. Provincial Auditor's Office | 216 | |
| 6. Ombudsman | 94 | |
| 7. Electoral Office | 2 | |
| | $ 16,237 | $ 111,020 |
| **EXECUTIVE COUNCIL (II)** | | |
| 1. General Administration | $ 441 | |
| 2. Information Services | 3,517 | |
| 3. Advertising Audit Office | 11,009 | |
| | $ 14,967 | $ 35,178 |
| **AGRICULTURE (III)** | | |
| 1. General Administration | $ 31,481 | |
| 4. Agricultural Development and Marketing Division | 21,085 | |
| 5. Farm and Rural Development Division | 15,718 | |
| 6. Policy and Economics Division | 173 | |
| 7. Canada-Manitoba Value-Added Crops Production Agreement | 18,106 | |
| 8. Expenditures Related to Capital Assets | 20,443 | |
| 9. Income Insurance Fund | 841 | |
| | $ 107,847 | $ 78,229 |
| **ATTORNEY-GENERAL (IV)** | | |
| 1. General Administration | $ 1,817 | |
| 2. Legal Services | 10,842 | |
| 3. Boards and Commissions | 15,643 | |
| 4. Land Titles Office | 28,956 | |
| 5. Law Courts | 69,490 | |
| 7. Law Enforcement | 10,444 | |
| 8. Public Trustee | 95 | |
| 9. Canada-Manitoba Legal Aid | 210 | |
| 10. Personal Property Security Registry | 5 | |
| | $ 137,502 | $ 137,097 |
| **CIVIL SERVICE (XVII)** | | |
| 1. Civil Service Commission | $ 9,372 | $ 243,668 |
| *Carried Forward* | $ 285,925 | $ 605,192 |

| | 1983-84 | 5 MONTHS 1984-85 |
|---|---|---|
| *Brought Forward* | $ 285,925 | $ 605,192 |
| **COMMUNITY SERVICES AND CORRECTIONS (IX)** | | |
| 1. General Administration | $ 1,397 | |
| 2. Financial and Administrative Services | 4,329 | |
| 3. Community Social Services | 3,850 | |
| 4. Child and Family Services | 151,379 | |
| 5. Rehabilitative Services | 243,198 | |
| 6. Social Security Services | 3,919,397 | |
| 7. Corrections and Probation Services | 22,921 | |
| | $4,346,471 | $3,221,580 |
| **CONSUMER AND CORPORATE AFFAIRS (V)** | | |
| 1. General Administration | $ 460 | |
| 2. Consumer Affairs | 1,750 | |
| 3. Corporate Affairs | 69,938 | |
| | $ 72,148 | $ 3,734 |
| **CO-OPERATIVE DEVELOPMENT (VI)** | | |
| 1. General Administration | $ 98 | |
| 2. Co-operative and Credit Union Development and Regulation | 73 | |
| | $ 171 | $ 1,549 |
| **CROWN INVESTMENTS (XXII)** | | |
| 1. Administration | $ 12,419 | $ 199 |
| **CULTURAL AFFAIRS AND HISTORICAL RESOURCES (XIV)** | | |
| 1. General Administration | $ 4,487 | |
| 2. Cultural and Heritage Programs | 2,859 | |
| 3. Communications | 17,219 | |
| 4. Expenditures Related to Capital Assets | 93 | |
| | $ 24,658 | $ 171,708 |
| **ECONOMIC DEVELOPMENT AND TOURISM (X)** | | |
| 1. Executive | $ 9,670 | |
| 2. Operations | 115,164 | |
| 5. Small Business—Emergency Interest Relief Program | 4,080 | |
| | $ 128,914 | $ 70,121 |
| **EDUCATION (XVI)** | | |
| 1. Departmental Administration Support Services | $ 7,854 | |
| 2. Planning and Research | 575 | |
| 3. Financial Support — Public Schools | 562,344 | |
| 4. Program Development and Support Services | 68,956 | |
| 5. Post-Secondary Adult and Continuing Education | 102,670 | |
| 7. Bureau De L'Education Francaise | 15,594 | |
| 8. Expenditures Related to Capital Assets | 6,399 | |
| | $ 764,392 | $ 917,631 |
| **ENERGY AND MINES (XXIII)** | | |
| 1. Administration | $ 730 | |
| 2. Energy | 15,606 | |
| 3. Mineral Resources | 3,574 | |
| | $ 19,910 | $ 74,255 |
| *Carried Forward* | $5,655,008 | $5,065,969 |

|  | 1983-84 | 5 MONTHS<br>1984-85 |
|---|---|---|
| *Brought Forward* | $5,655,008 | $5,065,969 |
| **ENVIRONMENT AND WORKPLACE SAFETY AND HEALTH (XXXI)** |  |  |
| 1. Executive Administration | $ 249 |  |
| 2. Environmental Management | 8,515 |  |
| 4. Manitoba Environmental Council | 535 |  |
| 5. Workplace Safety and Health | 6,390 |  |
| 6. Worker Advisor Office | 2,347 |  |
|  | $ 18,036 | $ 21,713 |
| **FINANCE (VII)** |  |  |
| 1. General Administration Division | $ 5,401 |  |
| 2. Treasury Division | 411 |  |
| 3. Comptroller's Division | 4,843 |  |
| 4. Taxation Division | 2,973 |  |
| 5. Federal-Provincial Relations and Research Division | 13,522 |  |
| 6. Information Management Division | 1,447 |  |
| 8. Tax Credit Payments | 445,796 |  |
| 10. Public Debt | 536 |  |
|  | $ 474,929 | $ 24,704 |
| **FITNESS, RECREATION AND SPORT (XXIV)** |  |  |
| 1. General Administration | $ 35 |  |
| 2. Fitness, Recreation and Sport | 12,548 |  |
|  | $ 12,583 | $ 1,144 |
| **GOVERNMENT SERVICES (VIII)** |  |  |
| 1. General Administration | $ 5,148 |  |
| 2. Field Services | 233,389 |  |
| 3. Supply and Services | 100,256 |  |
| 4. Project Services | 1,286 |  |
| 5. Land Value Appraisal Commission | 5 |  |
| 6. Expenditures Related to Capital Expenditures | 106,010 |  |
|  | $ 446,094 | $ 572,510 |
| **HEALTH (XXI)** |  |  |
| 1. Executive Function | $ 1,874 |  |
| 2. Administrative Services | 95,145 |  |
| 3. Community Health Operations | 68,972 |  |
| 4. Community Health Programs | 131,353 |  |
| 5. Chief Provincial Psychiatrist | 16,560 |  |
|  | $ 313,904 | $ 352,552 |
| **HIGHWAYS AND TRANSPORTATION (XV)** |  |  |
| 1. General Administration | $ 2,407 |  |
| 2. Management Services and Engineering | 13,154 |  |
| 3. Planning and Design | 798 |  |
| 4. Operations — Highways and Airports | 88,606 |  |
| 5. Air/Radio Services | 22,096 |  |
| 6. Motor Vehicle Branch | 42,706 |  |
| 7. Expenditures Related to Capital Assets | 1,139,997 |  |
|  | $1,309,764 | $ 284,816 |
| **HOUSING (XXX)** |  |  |
| 1. Housing | $ 3,979 | $ 432 |
| *Carried Forward* | $8,234,297 | $6,323,840 |

| | 1983-84 | 5 MONTHS 1984-85 |
|---|---|---|
| *Brought Forward* | $8,234,297 | $6,323,840 |
| **LABOUR AND EMPLOYMENT SERVICES (XI)** | | |
| 1. General Administration | $ 15,691 | |
| 2. Labour and Industrial Relations | 5,003 | |
| 3. Employment Services | 862,093 | |
| | $ 882,787 | $ 466,716 |
| **MUNICIPAL AFFAIRS (XIII)** | | |
| 1. General Administration | $ 1,218 | |
| 2. Municipal Board | 669 | |
| 3. Municipal Budget and Finance | 71,013 | |
| 4. Municipal Assessments | 907 | |
| 5. Municipal Services | 155 | |
| 6. Municipal Planning Services | 1,785 | |
| 7. Provincial Planning | 138 | |
| | $ 75,885 | $ 4,022 |
| **NATURAL RESOURCES (XII)** | | |
| 1. Executive Administration | $ 2,208 | |
| 2. Administrative Services | 650 | |
| 3. Resources Executive Administration | 783 | |
| 4. Water Resources | 8,106 | |
| 5. Parks | 98,556 | |
| 6. Lands | 2,654 | |
| 7. Forestry | 77,562 | |
| 8. Fisheries | 4,804 | |
| 9. Wildlife | 12,952 | |
| 10. Surveys and Mapping | 4,193 | |
| 11. Engineering and Construction | 10,918 | |
| 12. Regional Services | 56,962 | |
| 13. Expenditures Related to Capital Assets | 24,692 | |
| | $ 305,040 | $ 302,332 |
| **NORTHERN AFFAIRS (XXIX)** | | |
| 1. Executive | $ 1,326 | |
| 2. Administrative Support Services | 537 | |
| 3. Local Government Development | 6,854 | |
| 4. Agreements Management and Co-ordination | 136,060 | |
| 7. Expenditures Related to Capital Assets | 62,473 | |
| | $ 207,250 | $ 68,424 |
| **URBAN AFFAIRS (XX)** | | |
| 1. Executive Function | $ 37 | |
| 2. Administration and Finance Branch | 1,106 | |
| 4. Agreement for Recreation and Conservation for the Red River Corridor | 351 | |
| 5. Expenditures Related to Capital Assets | 13,170 | |
| | $ 14,664 | $ 107,131 |
| **FLOOD CONTROL AND EMERGENCY EXPENDITURES (XVIII)** | | |
| 1. Flood Control and Emergency Expenditures | $ 18,654 | $ 641 |
| | $9,738,577 | $7,273,106 |

## GOVERNMENT OF THE PROVINCE OF MANITOBA

## STATEMENT OF ALL REMISSIONS IN WHOLE OR IN PART IN ANY TAX, FEE, FINE, PENALTY OR FOREFEITURE MADE UNDER AUTHORITY OF SEC. 25, CAP. F55, R.S.M. 1970

for the Year Ended March 31, 1984

### FINANCE:

**FINANCIAL ADMINISTRATION ACT**

| | |
|---|---|
| Blezy, Joseph | $ 1,495 |
| B'nai B'rith Camp | 1,401 |
| DeRose, Giuseppe | 75 |
| Gergulich, Allison | 156 |
| Govier, Tom | 213 |
| Heide, Howard | 77 |
| McNulty, William A. | 160 |
| Pyrih, Leslee | 3,445 |
| Stowell, Ken | 129 |
| Thompson, Jim | 68 |
| | $ 7,219 |

## GOVERNMENT OF THE PROVINCE OF MANITOBA

## STATEMENT OF THE TOTAL AMOUNT OF ALL CLAIMS, OBLIGATIONS, DEBTS OR MONIES DUE HER MAJESTY CANCELLED, DISCHARGED OR RELEASED IN WHOLE OR IN PART UNDER AUTHORITY OF SEC. 26, CAP. F55, R.S.M. 1970

for the Year Ended March 31, 1984

| | | |
|---|---|---|
| **AGRICULTURE:** | | |
| Payroll Overpayments | $ 1,013 | |
| Uncollectible Accounts | 5,335 | |
| Veterinary Science Scholarship Fund | 4,969 | |
| Other | 624 | $ 11,941 |
| **ATTORNEY GENERAL:** | | |
| Accounts Receivable | $ 1,510 | |
| Civil Litigation | 2,800 | |
| Payments on Behalf of Certain Estates | 221 | |
| Unsatisfied Judgement Fund | 41,390 | |
| Other | 714 | 46,635 |
| **EDUCATION:** | | |
| Special Opportunity Loan | $ 1,111 | |
| Special Opportunity Medical Bursary | 1,933 | |
| Tuition Fees | 5,111 | |
| Other | 1,134 | 9,289 |
| **ENERGY AND MINES:** | | |
| Receivership | $ 1,592 | |
| Other | 1,870 | 3,462 |
| **FINANCE:** | | |
| Manitoba Forestry Resources Ltd. | $51,270,793 | |
| The Succession Duty Act | 100,180 | |
| Other | 339 | 51,371,312 |
| **GOVERNMENT SERVICES:** | | |
| Other | | 1,873 |
| **HIGHWAYS AND TRANSPORTATION:** | | |
| Licence Fees | $ 336 | |
| Uncollectible Accounts | 855 | 1,191 |
| **MUNICIPAL AFFAIRS:** | | |
| Other | | 6 |
| **NATURAL RESOURCES:** | | |
| Fees | | 6,176 |
| | | $51,451,885 |
| **RECOVERY OF AMOUNTS CANCELLED IN PREVIOUS YEARS** | | |
| **EDUCATION:** | | |
| Tuition Fees | | 276 |
| **NATURAL RESOURCES:** | | |
| Fees | | 87 |
| | | $51,451,522 |

## GOVERNMENT OF THE PROVINCE OF MANITOBA

## STATEMENT OF THE TOTAL AMOUNT OF ALL CLAIMS SETTLED UNDER AUTHORITY OF SEC. 44(2), CAP. F55, R.S.M. 1983

### for the Year Ended March 31, 1984

| | | |
|---|---|---|
| **HIGHWAYS AND TRANSPORTATION** | | |
| Hudson's Bay Company | | $ 8,768 |
| **HOUSING:** | | |
| Hunter, M. J. | $ 132 | |
| Kjartanson, John | 418 | |
| Otchenash, H. | 264 | |
| Sisskind, Fanny | 120 | 934 |
| | | $ 9,702 |

## SECTION 5

# TRUST FUND STATEMENTS

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## GOVERNMENT OF THE PROVINCE OF MANITOBA

## TRUST FUND ASSETS AND LIABILITIES

### As at March 31, 1984
(with comparative figures for March 31, 1983)

| ASSETS | March 31, 1984 | March 31, 1983 |
|---|---|---|
| Amount Due from Operating Fund | $469,682.116 | $497,498,324 |
| Cash and Investments | 476,315,852 | 386,365,289 |
| Total Trust Assets | $945,997,968 | $883,863,613 |
| **LIABILITIES** | | |
| Trust Fund Balances | $945,997,968 | $883,863,613 |
| Total Trust Liabilities | $945,997,968 | $883,863,613 |
| **CUSTODIAL TRUST FUNDS** | | |
| Cash, Bonds and Other Securities held by the Department of Finance and Other Government Departments — as listed on page 5 - 20 | $416,083,562 | $615,206,216 |

## GOVERNMENT OF THE PROVINCE OF MANITOBA

## CASH AND INVESTMENTS

**As at March 31, 1984**
**(with comparative figures for March 31, 1983)**

| | March 31, 1984 | March 31, 1983 |
|---|---|---|
| **SINKING FUNDS:** | | |
| Investments held for Sinking Funds on Bonds issued by Crown Corporations, Boards, Commissions and Agencies: (Investments shown at Cost) | | |
| Manitoba Hydro—Electric Board | $192,940,855 | $160,828,842 |
| Manitoba Telephone System | 34,474,814 | 35,631,574 |
| Manitoba Water Services Board | 1,141,449 | 593,812 |
| Manitoba Housing and Renewal Corporation | 4,189,310 | 3,516,406 |
| University of Manitoba | 10,295,681 | 11,028,926 |
| | $243,042,109 | $211,599,560 |
| **FUNDS ON DEPOSIT FOR INVESTMENT:** | | |
| (Investments shown at cost) | | |
| **Manitoba Hydro Contingency Reserve:** | | |
| Government of Canada Bonds | $ – | $ 2,519,385 |
| Manitoba Hydro-Electric Board Bonds | 1,961,535 | 1,961,535 |
| | $ 1,961,535 | $ 4,480,920 |
| **Manitoba Public Insurance Corporation:** | | |
| Province of Manitoba Debentures | $ 86,872,755 | $ 40,712,271 |
| Manitoba Hydro-Electric Board Bonds | 21,586,018 | 21,586,018 |
| Manitoba Telephone System Bonds | 21,378,548 | 21,638,648 |
| Hospital Debentures | 43,813,204 | 39,949,463 |
| Cities, Villages, Towns and Rural Municipalities | 32,298,124 | 25,316,192 |
| School Districts | 10,285,888 | 2,989,543 |
| Ontario Hydro Bonds | 6,773,500 | 1,321,000 |
| Bank of Montreal | – | 4,500,000 |
| | $223,008,037 | $158,013,135 |
| **Manitoba Telephone System:** | | |
| Manitoba Telephone System — Demand Note | $ – | $ 4,560,000 |
| **Public Service Group Insurance Fund:** | | |
| Government of Canada Bonds | $ 4,404,500 | $ 4,404,500 |
| **Local Government District Trust Account:** | | |
| Canadian National Railways Bonds | $ 507,900 | $ 507,900 |
| | $229,881,972 | $171,966,455 |
| **MISCELLANEOUS TRUSTS:** | | |
| (Investments shown at cost) | | |
| Court of Queen's Bench | | |
| Cash in Canadian Imperial Bank of Commerce, Wpg. | $ 3,318,091 | $ 2,699,397 |
| **Mortgage Insurance Fund:** | | |
| Manitoba Telephone System Bonds | $ – | $ 26,197 |
| Manitoba Hydro-Electric Board Bonds | 73,680 | 73,680 |
| | $ 73,680 | $ 99,877 |
| | $ 3,391,771 | $ 2,799,274 |
| | $476,315,852 | $386,365,289 |

# GOVERNMENT OF THE PROVINCE OF MANITOBA

## TRUST FUND BALANCES

### As at March 31, 1984
(With comparative figures for March 31, 1983 and displaying
Receipts, Payments and Transfers for the Year Ended March 31, 1984)

| | Balance March 31, 1983 | Receipts/ Transfers | Payments/ Transfers | Balance March 31, 1984 |
|---|---|---|---|---|
| **SINKING FUNDS:** | | | | |
| Sinking Funds Contributions by Utilities and Others for own Direct Debt: | | | | |
| Manitoba Hydro-Electric Board | $172,193,911 | $130,387,642 | $109,640,698 | $192,940,855 |
| Manitoba Telephone System | 35,631,574 | 25,437,330 | 26,594,090 | 34,474,814 |
| Manitoba Water Services Board | 1,147,326 | 402,407 | 296,744 | 1,252,989 |
| Manitoba Housing and Renewal Corporation | 3,516,406 | 5,601,040 | 4,928,136 | 4,189,310 |
| University of Manitoba | 14,447,667 | 1,449,314 | 3,504,974 | 12,392,007 |
| | $226,936,884 | $163,277,733 | $144,964,642 | $245,249,975 |
| **FUNDS ON DEPOSIT FOR INVESTMENT:** | | | | |
| Churchill Forest Industries in Receivership | $ 225,724 | – | – | $ 225,724 |
| Civil Service Superannuation Fund | 18,625,000 | 81,810,000 | 80,005,000 | 20,430,000 |
| Co-operative Promotion Board | 152,000 | – | 100,000 | 52,000 |
| Department of Health—Schizophrenic Research | – | 17,579 | – | 17,579 |
| Department of Labour — Employee Standards | 58,368 | 5,519 | – | 63,887 |
| Employee Charitable Donations | – | 730,275 | 406,428 | 323,847 |
| Leaf Rapids Town Properties Ltd. | 488,783 | 255,160 | 289,488 | 454,455 |
| Manitoba Beef Commission | – | 4,900,000 | 2,900,000 | 2,000,000 |
| Manitoba Centennial Corporation | 352,753 | 154,911 | 393,950 | 113,714 |
| Manitoba Centennial Foundation of the Future | 9,103 | 1,270 | – | 10,373 |
| Manitoba Data Services | 3,000,000 | 3,300,000 | 5,500,000 | 800,000 |
| Manitoba Development Corporation | 15,762,133 | 3,520,111 | 2,000,000 | 17,282,244 |
| Manitoba Development Corporation—Tourism Agreement | – | 289,775 | – | 289,775 |
| Manitoba Forestry Resources Ltd. | – | 9,000,000 | – | 9,000,000 |
| Manitoba Health Services Debenture | 1,301,181 | 4,083,024 | 4,287,251 | 1,096,954 |
| Manitoba Health Services — Other | 821,270 | 1,707,280 | 1,260,000 | 1,268,550 |
| Manitoba Housing and Renewal Corporation | 245,000 | 11,961,363 | 10,121,629 | 2,084,734 |
| Manitoba Housing and Renewal Corporation—Insurance Fees | – | 58,215 | – | 58,215 |
| Manitoba Hydro—Electric Board | 124,000,000 | 211,000,000 | 248,000,000 | 87,000,000 |
| Manitoba Hydro—Electric Board Contingency Reserve | 4,480,920 | 228,977 | 2,748,362 | 1,961,535 |
| Manitoba Lottery and Other Proceeds—Casinos | – | 225,000 | – | 225,000 |
| Culture and Heritage | 800,000 | 300,000 | 950,000 | 150,000 |
| Fitness and Amateur Sport | 1,520,812 | 97,321 | 500,000 | 1,118,133 |
| Recreation | 2,911,150 | 265,642 | 700,000 | 2,476,792 |
| Manitoba Milk Producers Marketing Board | 3,279,000 | 84,250,000 | 84,750,000 | 2,779,000 |
| Manitoba Mineral Resources Ltd. | 80,000 | 9,275,000 | 7,030,000 | 2,325,000 |
| Manitoba Public Insurance Corporation | 273,398,558 | 157,150,408 | 103,978,371 | 326,570,595 |
| Manitoba Research Council | – | 1,150,057 | 710,057 | 440,000 |
| Manitoba School Capital Financing Authority | 11,080,645 | 223,497,168 | 234,577,813 | – |
| *Carried Forward* | $462,592,400 | $809,234,055 | $791,208,349 | $480,618,106 |

| | Balance March 31, 1983 | Receipts/ Transfers | Payments/ Transfers | Balance March 31, 1984 |
|---|---|---|---|---|
| *Brought Forward* | $462,592,400 | $ 809,234,055 | $ 791,208,349 | $ 480,618,106 |
| Manitoba School for Retardates | 105,000 | – | – | 105,000 |
| Manitoba Telephone System | 51,967,658 | 134,437,510 | 138,172,954 | 48,232,214 |
| Minister of Northern Affairs re Remote Communities | 415,000 | 2,975,000 | 3,020,000 | 370,000 |
| Municipal Employees' Benefit Fund | 1,293,000 | 3,740,000 | 4,663,000 | 370,000 |
| Public Service Group Insurance Fund | 10,776,076 | 2,660,894 | 94,777 | 13,342,193 |
| Public Trustee | 2,000,000 | 18,175,000 | 19,125,000 | 1,050,000 |
| Rentalsman | 145,000 | 135,000 | 130,000 | 150,000 |
| Teachers Retirement Allowance Fund | 41,000,000 | 52,200,000 | 43,000,000 | 50,200,000 |
| Welfare Administered Trust | 187,000 | – | 12,000 | 175,000 |
| Workers' Cancer Study | – | 33,849 | – | 33,849 |
| Workers' Compensation Board | 16,354,871 | 68,077,837 | 76,846,167 | 7,586,541 |
| Local Government Districts: | | | | |
| Alexander | 25,359 | 662 | 1,315 | 24,706 |
| Alonsa | 122,736 | 3,132 | 6,224 | 119,644 |
| Armstrong | 75,838 | 1,936 | 3,848 | 73,926 |
| Churchill | 14,966 | 382 | 757 | 14,591 |
| Consol | 14,629 | 382 | 758 | 14,253 |
| Fisher | 45,902 | 1,171 | 2,328 | 44,745 |
| Grahamdale | 55,595 | 1,451 | 2,884 | 54,162 |
| Mountain | 40,963 | 1,070 | 2,124 | 39,909 |
| Park | 2 | – | 2 | – |
| Piney | 55,303 | 1,401 | 2,792 | 53,912 |
| Reynolds | 55,296 | 1,401 | 2,785 | 53,912 |
| Stuartburn | 14,631 | 382 | 760 | 14,253 |
| | $587,357,225 | $1,091,682,515 | $1,076,298,824 | $ 602,740,916 |
| **BANKING FACILITY ACCOUNTS:** | | | | |
| Manitoba Agricultural Credit Corporation | $ 2,554,796 | $ 75,227,615 | $ 75,757,685 | $ 2,024,726 |
| Manitoba Beef Commission | 925,872 | 107,775,665 | 106,838,446 | 1,863,091 |
| Manitoba Crop Insurance | | | | |
| General | 3,173,948 | 31,168,672 | 31,910,264 | 2,432,356 |
| Hail Insurance | 517,058 | 3,529,799 | 3,359,890 | 686,967 |
| Reinsurance Account | 1,241,936 | 4,385,197 | 4,206,028 | 1,421,105 |
| Manitoba Research Council | 1,075,804 | 5,999,265 | 6,002,598 | 1,072,471 |
| Manitoba Textbook Bureau | 1,115,893 | 9,112,548 | 7,440,052 | 2,788,389 |
| Manitoba Trading Corporation | 519,256 | 31,204 | 47,661 | 502,799 |
| Manitoba Water Services Board | 435,095 | 22,071,741 | 22,235,236 | 271,600 |
| Minister of Municipal Affairs | 636,781 | 4,149,708 | 3,996,814 | 789,675 |
| | $ 12,196,439 | $ 263,451,414 | $ 261,794,674 | $ 13,853,179 |
| **OPERATING TRUSTS:** | | | | |
| Law Society and Solicitors' Trust Funds | $ 1,356,364 | $ 1,172,564 | $ 1,356,364 | $ 1,172,564 |
| Manitoba Lotteries Foundation | | | | |
| Culture, Heritage and Recreation | 358,611 | 5,195,887 | 4,893,214 | 661,284 |
| Fitness and Amateur Sport | 86,100 | 1,695,232 | 1,568,442 | 212,890 |
| Fitness Development | 81,300 | 69,167 | 54,491 | 95,976 |
| Manitoba Police Commission — Criminal Justice Workshop | – | 2,500 | 2,433 | 67 |
| The Mining Community Reserve | 4,128,616 | 1,093,230 | 228,170 | 4,993,676 |
| Veterinary Science Scholarship Fund | 3,620 | 19,600 | 22,500 | 720 |
| | $ 6,014,611 | $ 9,248,180 | $ 8,125,614 | $ 7,137,177 |
| **MISCELLANEOUS TRUSTS:** | | | | |
| School Districts Reserve Fund | $ 1,230,171 | $ 167,716 | $ 158,750 | $ 1,239,137 |
| Amounts Collected on Behalf of Municipalities and Local Governments re: Permits and Leases | 631,442 | 2,432,402 | 2,397,790 | 666,054 |
| Builders Lien Act | 4,762,729 | 9,282,786 | 10,031,740 | 4,013,775 |
| Consumer Protection Act | 53,810 | 41,353 | 19,228 | 75,935 |
| *Carried Forward* | $ 6,678,152 | $ 11,924,257 | $ 12,607,508 | $ 5,994,901 |

| | Balance March 31, 1983 | Receipts/ Transfers | Payments/ Transfers | Balance March 31, 1984 |
|---|---|---|---|---|
| *Brought Forward* | $ 6,678,152 | $ 11,924,257 | $ 12,607,508 | $ 5,994,901 |
| Contractual Holdbacks | 3,081 | 78,052 | 14,628 | 66,505 |
| Court of Queen's Bench | 2,699,397 | 4,215,245 | 3,596,551 | 3,318,091 |
| Crown Land Sales | 8,240 | 32,000 | 40,190 | 50 |
| Dealers Bond | 5,709 | 5,000 | 5,000 | 5,709 |
| Disposal of Property re: Government Agencies | 810 | 721 | 1,531 | – |
| Employee Charitable Donations | 229,815 | 543,496 | 771,849 | 1,462 |
| Fire Prevention Fund | 1,298,700 | 2,509,909 | 1,625,117 | 2,183,492 |
| Government of Canada Land Sale | 64,741 | 13,660 | 860 | 77,541 |
| Guarantee Deposits | 1,369,812 | 705,912 | 791,563 | 1,284,161 |
| Highway Traffic Act | 4,000 | – | – | 4,000 |
| Land Titles Assurance Fund | 93,122 | 46,295 | 631 | 138,786 |
| Manitoba Centennial Centre re Centennial Complex | 113,450 | – | – | 113,450 |
| Manitoba Health Research Council | 80,588 | – | 80,588 | – |
| Manitoba Health Services Commission | 37,500,000 | 53,272,667 | 48,000,000 | 42,772,667 |
| Manitoba Hog Producers Marketing Board | – | 6,408,665 | 2,353,352 | 4,055,313 |
| Manitoba Hydro Provincial Sales Tax Rebate — Indian Bands | 29,845 | – | – | 29,845 |
| Manitoba Jobs Fund | – | 10,690,800 | – | 10,690,800 |
| Manitoba Oil and Gas Corporation | – | 5,000,000 | 70,000 | 4,930,000 |
| Manitoba Public Insurance Corporation | 334,029 | 209,517,601 | 209,485,645 | 365,985 |
| Mortgage Insurance Fund | 132,214 | 67,951 | 119,029 | 81,136 |
| Product Support — Saunders Aircraft | 356,018 | – | – | 356,018 |
| Rent Stabilization Board | 942 | 35,000 | 942 | 35,000 |
| South Indian Lake Displacement of Local People | 15,000 | – | – | 15,000 |
| Student Athletic Fees | 44,288 | 112,468 | 104,049 | 52,707 |
| Tantalum Mining Co. | – | 72,500 | 40,000 | 32,500 |
| Other | 296,501 | 207,611 | 92,510 | 411,602 |
| | $ 51,358,454 | $ 305,459,810 | $ 279,801,543 | $ 77,016,721 |
| | $883,863,613 | $1,833,119,652 | $1,770,985,297 | $945,997,968 |

## GOVERNMENT OF THE PROVINCE OF MANITOBA

## MANITOBA LOTTERIES FOUNDATION
## STATEMENT OF RECEIPTS, PAYMENTS AND TRANSFERS

**For the Year Ended March 31, 1984**
**(In Compliance with Section 22 Manitoba Lotteries Foundation Act)**

| | |
|---|---|
| Balance March 31, 1983 | $ NIL |
| **RECEIPTS:** | |
| Proceeds from Festival du Voyageur Casino | 225,000 |
| | $225,000 |
| **PAYMENTS/TRANSFERS:** | — |
| Balance in Trust March 31, 1984 | $225,000 |

## GOVERNMENT OF THE PROVINCE OF MANITOBA

## LAW SOCIETY AND SOLICITORS' TRUST FUNDS STATEMENT OF RECEIPTS AND PAYMENTS

### For the Year Ended March 31, 1984

| | | |
|---|---|---|
| Balance March 31, 1983 | | $1,356,364 |
| **RECEIPTS:** | | |
| Remittances from Solicitors | | 1,172,564 |
| | | $2,528,928 |
| **PAYMENTS:** | | |
| Transfer to Revenue | $1,017,274 | |
| Law Society of Manitoba — Educational Programs | 339,090 | 1,356,364 |
| Balance in Trust March 31, 1984 | | $1,172,564 |

## GOVERNMENT OF THE PROVINCE OF MANITOBA

## MANITOBA LOTTERIES FOUNDATION— CULTURE HERITAGE AND RECREATION STATEMENT OF RECEIPTS AND PAYMENTS

**For the Year Ended March 31, 1984**
**(In Compliance with Section 22 Manitoba Lotteries Foundation Act)**

| | | | | |
|---|---|---|---|---|
| Balance March 31, 1983 | | | | $ 358,611 |
| **RECEIPTS:** | | | | |
| Manitoba Lotteries Foundation | | | $3,482,083 | |
| Interest | | | 63,804 | |
| Withdrawals from Investment Account | | | 1,650,000 | 5,195,887 |
| | | | | $5,554,498 |
| **PAYMENTS:** | | | | |
| Community Support Programs: | | | | |
| Community Cultural Council Grants | | $117,627 | | |
| Co-ordination Assistance Grants | | 7,169 | | |
| Osborne Village Cultural Centre | | 50,000 | | |
| Multicultural Grants | | 405,884 | | |
| Community Museum Grants | | 169,553 | | |
| Public Library Capital Grants | | 151,498 | $ 901,731 | |
| Skills Development Programs: | | | | |
| Provincial/Regional Organization Grants | | $292,400 | | |
| Skills Transfer Grants | | 31,854 | | |
| Art School Grants | | 68,350 | | |
| Linguistic Support Grants | | 61,705 | | |
| Search for Television Play | | 9,776 | | |
| Cultural Agreements | | 17,984 | | |
| Cultural Industries Support | | 103,961 | 586,030 | |
| Cultural Opportunities Programs: | | | | |
| Public Events Sponsorship Grants | | $107,016 | | |
| Festival Manitoba | | 146,299 | | |
| Heritage Publications—Local Histories Grants | | 47,877 | | |
| Special Projects Assistance Grants | | 166,809 | 468,001 | |
| Heritage Resource Management Programs: | | | | |
| Archaeology | | | | |
| Surveys | $85,997 | | | |
| Excavations | 74,221 | | | |
| Publications | 16,008 | $176,226 | | |
| Architectural Conservation | | | | |
| Measured Drawings | $45,868 | | | |
| Municipal Planning Districts | 53,817 | | | |
| Publications | 2,239 | 101,924 | | |
| History Research | | | | |
| Research | $28,411 | | | |
| Municipal Planning Districts | 26,347 | | | |
| Publications | 17,409 | 72,167 | 350,317 | |
| *Carried Forward* | | | $2,306,079 | $5,554,498 |

## GOVERNMENT OF THE PROVINCE OF MANITOBA

### MANITOBA LOTTERIES FOUNDATION—
### CULTURE HERITAGE AND RECREATION—Continued
### STATEMENT OF RECEIPTS AND PAYMENTS

**For the Year Ended March 31, 1984**
**(In Compliance with Section 22 Manitoba Lotteries Foundation Act)**

| | | | |
|---|---|---|---|
| *Brought Forward* | | $2,306,079 | $5,554,498 |
| Recreation Grants: | | | |
| Remote Equipment | $ 47,955 | | |
| Frontier School Division | 29,000 | | |
| Northern Manitoba Recreation Association | 5,000 | | |
| Community School Incentives | 1,875 | | |
| Manitoba Society of Seniors | 3,500 | | |
| Winnipeg Boys and Girls Clubs | 20,000 | | |
| Energy Assistance | 35,902 | | |
| Provincial Recreation Agencies | 73,000 | | |
| Winnipeg Arena | 750,000 | | |
| Facility Development | 1,136,650 | 2,102,882 | |
| Recreation Programs: | | | |
| Summer Activities | $ 46,406 | | |
| Northern Water Safety | 35,000 | | |
| Gimli Training Centre | 30,000 | | |
| Recreation for the Handicapped | 12,826 | | |
| Bird's Hill Day Camp | 28,245 | | |
| Recreation Facility Resource Materials/Workshops | 12,170 | | |
| Resource Development | 17,059 | | |
| Grant Coordinator—Capital Facilities | 2,339 | | |
| Outstanding Achievement Awards | 158 | | |
| French Playleaders | 50 | 184,253 | 4,593,214 |
| | | | $ 961,284 |
| Funds Transferred to Investment Accounts | | | 300,000 |
| Balance in Trust March 31, 1984 | | | $ 661,284 |

**NOTE 1:** The amount held in Funds on Deposit for Investment on behalf of the Culture Heritage and Recreation Fund at March 31, 1984 was as follows:

| | |
|---|---|
| Culture and Heritage Fund | $ 150,000 |
| Recreation Fund | 2,476,792 |
| | $2,626,792 |

## GOVERNMENT OF THE PROVINCE OF MANITOBA

## MANITOBA LOTTERIES FOUNDATION — FITNESS AND AMATEUR SPORT STATEMENT OF RECEIPTS AND PAYMENTS

**For the Year Ended March 31, 1984**
**(In Compliance with Section 22 Manitoba Lotteries Foundation Act)**

| | | | | |
|---|---|---|---|---|
| Balance March 31, 1983 | | | | $ 86,100 |
| **RECEIPTS:** | | | | |
| Manitoba Lotteries Foundation | | | $1,183,750 | |
| Interest | | | 11,482 | |
| Withdrawals from Investment Account | | | 500,000 | 1,695,232 |
| | | | | $1,781,332 |
| **PAYMENTS:** | | | | |
| Amateur Sport Grants: | | | | |
| Grants to Provincial Sport Associations | | | | |
| Hosting and Hospitality | $110,000 | | | |
| Sports Special Projects | 128,600 | | | |
| Provincial Team Assistance | 104,967 | $343,567 | | |
| Man-Plan Athletic Aid | | 185,594 | | |
| Coaches and Officials Aid | | 31,456 | | |
| Technical Directors/Provincial Coaches | | 64,975 | | |
| Regional Sport Development Grants | | 232,000 | | |
| Manitoba High School Athletic Association | | 34,000 | | |
| Manitoba Games Council | | 155,608 | | |
| Canada Winter Games 1983 | | 15,400 | | |
| Western Canada Games 1983 | | 125,000 | | |
| Hosting Special Events | | 5,760 | | |
| University Athletic Scholarships | | 100,000 | | |
| Inter-Provincial Games Development | | 59,996 | $1,353,356 | |
| Amateur Sport Programs: | | | | |
| Regional Sport Development | | $ 42,982 | | |
| Sports Injury Centre | | 2,560 | | |
| Sport Medicine Council | | 10,640 | | |
| Sports Awards | | 12,967 | | |
| Coaching Certification | | 105,948 | | |
| Manitoba Sports Federation | | 15,000 | | |
| Manitoba Games Development | | 24,989 | 215,086 | 1,568,442 |
| Balance in Trust March 31, 1984 | | | | $ 212,890 |

**NOTE 1:** The Amount held in Funds on Deposit for Investment on behalf of the Fitness and Amateur Sport Fund at March 31, 1984 was $1,118,133.

## GOVERNMENT OF THE PROVINCE OF MANITOBA

### MANITOBA LOTTERIES FOUNDATION—FITNESS DEVELOPMENT STATEMENT OF RECEIPTS AND PAYMENTS

For the Year Ended March 31, 1984
(In Compliance with Section 22 Manitoba Lotteries Foundation Act)

| | | |
|---|---|---|
| Balance March 31, 1983 | | $ 81,300 |
| **RECEIPTS:** | | |
| Manitoba Lottiers Foundation | | 69,167 |
| | | $ 150,467 |
| **PAYMENTS:** | | |
| Corporate Challenge | $ 4,703 | |
| Fitness Development | 46,292 | |
| Senior's Olympics | 3,496 | 54,491 |
| Balance in Trust March 31, 1984 | | $ 95,976 |

## GOVERNMENT OF THE PROVINCE OF MANITOBA

### MANITOBA POLICE COMMISSION CRIMINAL JUSTICE WORKSHOP STATEMENT OF RECEIPTS AND PAYMENTS

For the Year Ended March 31, 1984

| | | |
|---|---|---|
| Balance March 31, 1983 | | $ Nil |
| **RECEIPTS:** | | |
| Government of Canada | | 2,500 |
| | | $ 2,500 |
| **PAYMENTS:** | | |
| Travel | $2,410 | |
| Other | 23 | 2,433 |
| Balance in Trust March 31, 1984 | | $ 67 |

## GOVERNMENT OF THE PROVINCE OF MANITOBA

### THE MINING COMMUNITY RESERVE
### STATEMENT OF RECEIPTS AND PAYMENTS

**For the Year Ended March 31, 1984**

| | | | |
|---|---|---|---|
| Balance March 31, 1983 | | | $4,128,616 |
| **RECEIPTS:** | | | |
| Transfer of Mining Tax Revenue under Section 49.1(2) of the Mining Tax Act | | $724,110 | |
| Interest Received during the Year | | 369,120 | 1,093,230 |
| | | | $5,221,846 |
| **PAYMENTS:** | | | |
| Community of Wabowden | | | |
| Manitoba Housing and Renewal Corporation | $ 35,384 | | |
| Manitoba Water Services Board | 14,754 | $ 50,138 | |
| Grant in Lieu of Taxes | | | |
| Local Government District of Lynn Lake | | 67,456 | |
| Job Creation Project | | | |
| City of Thompson | $ 330 | | |
| International Nickel Company of Canada | 110 | | |
| Local Government District of Lynn Lake | 6,324 | | |
| School District of Mystery Lake | 103,812 | 110,576 | 228,170 |
| Balance in Trust March 31, 1984 | | | $4,993,676 |

## GOVERNMENT OF THE PROVINCE OF MANITOBA

### VETERINARY SCIENCE SCHOLARSHIP FUND
### STATEMENT OF RECEIPTS AND PAYMENTS

**For the Year Ended March 31, 1984**

| | | |
|---|---|---|
| Balance March 31, 1983 | | $ 3,620 |
| **RECEIPTS:** | | |
| Department of Agriculture – Veterinary Services Branch | $16,200 | |
| Repayment of Bursaries | 3,400 | 19,600 |
| | | $23,220 |
| **PAYMENTS:** | | |
| Payment of Bursaries awarded under the Veterinary Science Scholarship Act | | 22,500 |
| Balance in Trust March 31, 1984 | | $ 720 |

## GOVERNMENT OF THE PROVINCE OF MANITOBA

### DEPARTMENT OF MUNICIPAL AFFAIRS
### MINISTER'S TRUST ACCOUNT
### REPORT OF THE PROVINCIAL AUDITOR'S OFFICE

We have examined the financial statements, being Exhibits A and B, of the Department of Municipal Affairs, Minister's Trust Account for the fiscal year ended March 31, 1984. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the Minister's Trust Account as at March 31, 1984 and its receipts and disbursements for the year then ended in accordance with the accounting policy stated in note 2 to the financial statements applied on a basis consistent with that of the preceding year.

W. K. Ziprick, C.A.,
Provincial Auditor.

July 20, 1984,
Winnipeg, Manitoba.

**Exhibit A**

## GOVERNMENT OF THE PROVINCE OF MANITOBA

### DEPARTMENT OF MUNICIPAL AFFAIRS
### MINISTER'S TRUST ACCOUNT

### Balance Sheet as at March 31, 1984
### (with 1983 figures for comparison)

| | 1984 | 1983 |
|---|---|---|
| **ASSETS** | | |
| Cash on deposit with the Minister of Finance | $789,675 | $636,781 |
| **LIABILITIES** | | |
| Levy accounts: | | |
| Administration — Local Government Districts | $ 37,749 | $ 32,844 |
| Municipal assessment | 569,866 | 418,429 |
| Municipal guarantee bond premiums | 1,546 | 4,746 |
| | 609,161 | 456,019 |
| Surplus | 180,514 | 180,762 |
| | $789,675 | $636,781 |

Exhibit B

## GOVERNMENT OF THE PROVINCE OF MANITOBA

## DEPARTMENT OF MUNICIPAL AFFAIRS MINISTER'S TRUST ACCOUNT

### Statement of Receipts and Disbursements
### for the year ended March 31, 1984
### (with 1983 figures for comparison)

| | 1984 | 1983 |
|---|---|---|
| **RECEIPTS** | | |
| Levies: | | |
| Local Government Districts: | | |
| Administration | $ 395,600 | $ 348,800 |
| Welfare purposes | 183,025 | 168,469 |
| | 578,625 | 517,269 |
| Municipal corporations, including Local Government Districts: | | |
| Municipal assessment | 3,565,331 | 3,304,297 |
| Guarantee bond premiums | 6,000 | 6,000 |
| | 3,571,331 | 3,310,297 |
| Total levies | 4,149,956 | 3,827,566 |
| Interest (expense) income, net | (248) | 305 |
| Total receipts | 4,149,708 | 3,827,871 |
| Cash on deposit with the Minister of Finance, beginning of year | 636,781 | 423,484 |
| | $4,786,489 | $4,251,355 |
| **DISBURSEMENTS** | | |
| Government of the Province of Manitoba: | | |
| Administration — Local Government Districts | $ 390,695 | $ 343,351 |
| Welfare purposes — Local Government Districts | 183,025 | 168,469 |
| Municipal assessment | 3,413,894 | 3,094,754 |
| | 3,987,614 | 3,606,574 |
| Municipal guarantee bond premiums | 9,200 | 8,000 |
| Total disbursements | 3,996,814 | 3,614,574 |
| Cash on deposit with the Minister of Finance, end of year | 789,675 | 636,781 |
| | $4,786,489 | $4,251,355 |

## GOVERNMENT OF THE PROVINCE OF MANITOBA

## DEPARTMENT OF MUNICIPAL AFFAIRS MINISTER'S TRUST ACCOUNT

### Notes to the Financial Statements
### for the year ended March 31, 1984

1. Authority and Operation:

   The Department of Municipal Affairs, Minister's Trust Account was established in accordance with provisions of The Municipal Affairs Administration Act and provides a facility for the levying and collection of charges to recover expenditures for services performed by the Department on behalf of municipal corporations in the Province.

2. Accounting Policy:

   The Trust Account operates on the cash basis of accounting.

# GOVERNMENT OF THE PROVINCE OF MANITOBA

## SCHOOL DISTRICTS RESERVE FUND

### As at March 31, 1984
(in compliance with Section 205(1), Public Schools Act)

| School Districts and Divisions | Number | Amount |
|---|---|---|
| Agassiz | 13 | $ 51,810 |
| Antler River | 43 | 156,719 |
| Birdtail River | 38 | 79,959 |
| Boundary | 16 | 177,193 |
| Churchill | 2264 | 23,408 |
| Davis Point | 1872 | 16 |
| Duck Mountain | 34 | 10,145 |
| Evergreen | 22 | 18,630 |
| Fort La Bosse | 41 | 109,754 |
| Frontier | 48 | 125,113 |
| Gypsumville Consolidated | 2461 | 50,379 |
| Intermountain | 36 | 21,664 |
| Karpaty | 1751 | 127 |
| Lord Selkirk | 11 | 134,343 |
| Midland | 25 | 47,285 |
| Pelly Trail | 37 | 49,868 |
| Pine Creek | 30 | 13,260 |
| Rolling River | 39 | 58,535 |
| Sprague | 2439 | $ 24,708 |
| Swan Valley | 35 | 49,047 |
| Turtle Mountain | 44 | 39,981 |
| Turtle River | 32 | 32,588 |
| | | $1,274,532 |

**Deduct:**

Loans to the following School Districts as authorized by Section 205(1) of the Public School Act

| School Districts and Divisions | Number | Amount |
|---|---|---|
| D. R. Hamilton | 2310 | $ 347 |
| St. Boniface | 4 | 35,048 |
| | | $ 35,395 |
| | | $1,239,137 |

## GOVERNMENT OF THE PROVINCE OF MANITOBA

## CUSTODIAL TRUST FUNDS HELD BY THE DEPARTMENT OF FINANCE AND OTHER GOVERNMENT DEPARTMENTS

As at March 31, 1984

| FINANCE: | Cash On Hand | Cash In Bank | Bonds and Other Securities | Total |
|---|---|---|---|---|
| **Held in Trust for Various Departments, Commissions, Boards, etc.:** | | | | |
| Attorney-General | $ – | $ – | $ 1,030 | $ 1,030 |
| Civil Service Surperannuation Board | – | – | 226,332,994 | 226,332,994 |
| Consumer and Corporate Affairs | – | – | 37,500 | 37,500 |
| Co-operative Development | – | – | 131,000 | 131,000 |
| Crown Investments | – | – | 104,000 | 104,000 |
| Energy and Mines | – | – | 1,064,900 | 1,064,900 |
| Health | – | – | 23,411 | 23,411 |
| Highways and Transportation | – | – | 55,000 | 55,000 |
| Insurance Branch | – | – | 385,000 | 385,000 |
| Manitoba Hospital Capital Financing Authority | – | – | 4,584,500 | 4,584,500 |
| Natural Resources | – | – | 241,500 | 241,500 |
| Taxation Branch | – | – | 646,906 | 646,906 |
| The Public Trustee | – | – | 55,807,249 | 55,807,249 |
| Worker's Compensation Board | – | – | 122,847,603 | 122,847,603 |
| **Other:** | | | | |
| Agriculture | 68 | 3,241 | – | 3,309 |
| Attorney-General | – | 1,386,044 | 604,528 | 1,990,572 |
| Community Services | 11,145 | 98,534 | 30,000 | 139,679 |
| Consumer and Corporate Affairs | – | 2,003 | – | 2,003 |
| Education | 6,521 | 64,270 | – | 70,791 |
| Health | 1,800 | 385,117 | 159,663 | 546,580 |
| Housing | – | 67,380 | – | 67,380 |
| Labour | – | 89,482 | – | 89,482 |
| Northern Affairs | 50 | 911,123 | – | 911,173 |
| | $19,584 | $3,007,194 | $413,056,784 | $416,083,562 |

## SECTION 6

# OTHER

# FUNDS

SECTION 6

TABLE OF CONTENTS PAGE

OTHER FUNDS

— The Manitoba Text Book Bureau . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 6-5
— The Northern Affairs Fund . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 6-8

Exhibit A

## GOVERNMENT OF THE PROVINCE OF MANITOBA

## THE MANITOBA TEXT BOOK BUREAU

### Balance Sheet as at March 31, 1984
(with 1983 figures for comparison)

| ASSETS | 1984 | 1983 |
|---|---|---|
| Current assets: | | |
| Cash on hand | $ 782 | $ 590 |
| Cash on deposit with Minister of Finance | 2,788,389 | 1,115,893 |
| Accounts receivable | 177,457 | 155,438 |
| Inventory of merchandise, lower of average cost or net realizable value | 1,265,169 | 903,832 |
| Prepaid expenses | 19,608 | 33,751 |
| | $4,251,405 | $2,209,504 |
| **LIABILITIES** | | |
| Current liabilities: | | |
| Accounts payable | $ 28,337 | $ 7,271 |
| Customers' deposit accounts | 6,361 | 3,660 |
| Accrued liabilities | 7,500 | 25,012 |
| | 42,198 | 35,943 |
| Advance for working capital from the Government of the Province of Manitoba | 4,000,000 | 2,000,000 |
| Surplus account: | | |
| Balance, beginning of year | 173,561 | 204,920 |
| Prior period adjustment | – | 4,400 |
| Balance, as restated | 173,561 | 209,320 |
| Net income (loss) for the year, Exhibit B | 35,646 | (35,759) |
| Balance, end of year | 209,207 | 173,561 |
| | $4,251,405 | $2,209,504 |

## THE MANITOBA TEXT BOOK BUREAU
## REPORT OF THE PROVINCIAL AUDITOR'S OFFICE

We have examined the balance sheet and the income statement of The Manitoba Text Book Bureau for the fiscal year ended March 31, 1984. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of The Manitoba Text Book Bureau as at March 31, 1984 and the results of its operations for the year then ended in accordance with the accounting policies stated in note 1 to the financial statements applied on a basis consistent with that of the preceding year.

W. K. Ziprick, C.A.,
Provincial Auditor.

July 13, 1984,
Winnipeg, Manitoba.

**Exhibit B**

## GOVERNMENT OF THE PROVINCE OF MANITOBA

## THE MANITOBA TEXT BOOK BUREAU

### Income Statement
for the year ended March 31, 1984
(with 1983 figures for comparison)

| | 1984 | 1983 |
|---|---|---|
| Sales | $5,727,447 | $6,112,170 |
| Cost of goods sold: | | |
| Inventory, beginning of year | 903,832 | 677,036 |
| Purchases (net of subsidy received, 1984 — $30,674; 1983 — $141,801) (note 2) | 5,418,717 | 5,759,084 |
| Transportation in | 62,847 | 74,860 |
| | 6,385,396 | 6,510,980 |
| Inventory, end of year | 1,265,169 | 903,832 |
| Cost of goods sold | 5,120,227 | 5,607,148 |
| Gross profit on sales | 607,220 | 505,022 |
| General and administrative expenses: | | |
| Salaries | 442,381 | 419,484 |
| Postage | 26,587 | 33,094 |
| Office | 29,925 | 29,308 |
| Transportation out | 25,290 | 18,823 |
| Computer equipment | 10,995 | 16,413 |
| Audit | 6,950 | 7,675 |
| Telephone | 4,813 | 4,562 |
| Travel | 4,112 | 4,137 |
| Warehouse | 13,718 | 2,495 |
| Health and post secondary education tax levy | 6,803 | 4,790 |
| Total expenses | 571,574 | 540,781 |
| Net income (loss) for the year, Exhibit A | $ 35,646 | $ (35,759) |

## GOVERNMENT OF THE PROVINCE OF MANITOBA

## THE MANITOBA TEXT BOOK BUREAU

### Notes to Financial Statements
### for the year ended March 31, 1984

**1. Accounting Policies**

a) The Bureau's accounting records are maintained on the accrual accounting basis, with the following exceptions:

   i) Capital acquisitions are reflected as expenses in the year of acquisition.

   ii) The employees of the Bureau, which is a branch of the Department of Education, are civil servants and pensionable under the Civil Service Superannuation Fund, to which the employees contribute at prescribed rates. The Government of the Province of Manitoba is required to pay from its appropriations 50% of the Fund's pension disbursements made to retired employees. No provision is made in the Bureau's accounts to fund present or past employee service obligations.

b) Payment of grants in lieu of taxes and utility costs is the responsibility of the Department of Government Services. The Bureau's policy is to not reflect these costs in the financial statements.

**2. Textbook Subsidy**

The Department of Education provides a subsidy to the Bureau for certain textbooks which allows the Bureau to sell those textbooks to school divisions at a lower price to the extent of the subsidy.

**3. Grant Payments**

Department of Education grant payments processed by the Bureau, for accountability purposes, to certain school divisions on account of instructional materials purchased directly by those school divisions, amounted to $1,354,074 ($746,348 in 1983). These transactions are not included in the financial statements and there was no charge assessed by the Bureau for this service.

**4. Outstanding Commitments**

Commitments on orders placed prior to March 31, 1984 for merchandise to be delivered subsequent to that date, were estimated to amount to $2,195,241 as at March 31, 1984 ($2,642,118 as at March 31, 1983).

Exhibit A

## THE NORTHERN AFFAIRS FUND
## BALANCE SHEET
As at March 31, 1984
(with 1983 figures for comparison)

| ASSETS | 1984 | 1983 |
|---|---|---|
| **SPECIFIC PURPOSE FUNDS ACCOUNTS** | | |
| Cash in bank and in term deposits | $ 868,386 | $487,375 |
| Recoverable expenditures, Exhibit B | 24,553 | 24,617 |
| | $ 892,939 | $511,992 |
| **TAXATION ACCOUNT** | | |
| Cash in bank and in term deposits | $ 602,781 | $240,464 |
| Accounts receivable: | | |
| Province of Manitoba | 44,511 | 27,326 |
| Community Councils and Committees | 34,555 | 5,647 |
| Grants in lieu of taxes | 55,536 | 32,265 |
| | 134,602 | 65,238 |
| Tax assets: | | |
| Taxes on the rolls | 449,040 | 332,669 |
| Tax sale certificates | 4,293 | 11,204 |
| Tax titles | – | 73 |
| | 453,333 | 343,946 |
| | $1,190,716 | $649,648 |

| LIABILITIES | 1984 | 1983 |
|---|---|---|
| **SPECIFIC PURPOSE FUNDS ACCOUNTS** | | |
| Outstanding cheques | $ 161,446 | $144,602 |
| Unexpended Specific Purpose Funds, Exhibit B | 731,493 | 367,390 |
| | $ 892,939 | $511,992 |
| **TAXATION ACCOUNT** | | |
| Outstanding cheques | $ 28,548 | $ – |
| Due to Province of Manitoba (Note 4) | 231,787 | 140,464 |
| Uncollected levy—The Public Schools Finance Board | 242,446 | – |
| Taxes distributable | 16,156 | 33,654 |
| Funds held in trust | 741 | 741 |
| Surplus and Allowance for Tax Assets, Exhibit D | 671,038 | 474,789 |
| | $1,190,716 | $649,648 |

## THE NORTHERN AFFAIRS FUND
## REPORT OF THE PROVINCIAL AUDITOR'S OFFICE

We have examined the financial statements, being Exhibits A to D, of The Northern Affairs Fund for the fiscal year ended March 31, 1984. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the Fund as at March 31, 1984 and the results of its operations and the changes in its financial position for the year then ended in accordance with the accounting policies stated in note 1 to the financial statements applied on a basis consistent with that of the preceding year.

W. K. Ziprick, C.A.,
Provincial Auditor.

June 6, 1984,
Winnipeg, Manitoba.

Exhibit B

## THE NORTHERN AFFAIRS FUND

## SPECIFIC PURPOSE FUNDS ACCOUNT

### Statement of Transactions
### for the year ended March 31, 1984

| | Balance March 31, 1983 | Current Transactions | | Balance March 31, 1984 |
|---|---|---|---|---|
| | | Receipts | Payments | |
| Department of Northern Affairs | | | | |
| — Accountable Advances | $ – | $ 203,495 | $ 203,495 | $ – |
| — Community Works Projects | – | 1,184,346 | 1,174,844 | 9,502 |
| — Departmental Revenues, Transfer Payments | – | 421,328 | 415,342 | 5,986 |
| — General | 35,909 | 40,699 | 22,248 | 54,360 |
| — Community Employment Winter Works Projects | 9,712 | – | 9,712 | – |
| — Northern Job Creation Program | 111,414 | 3,304,649 | 3,241,943 | 174,120 |
| Community Council Funds | 173,820 | 4,163,659 | 3,890,726 | 446,753 |
| Department of Municipal Affairs | | | | |
| — Provincial-Municipal Tax Sharing Payments | – | 1,017,974 | 1,017,974 | – |
| Manitoba Health Services Commission | | | | |
| — Ambulance Grant | 8,036 | 24,009 | 17,775 | 14,270 |
| Manitoba Hydro-Electric Board | | | | |
| — Interim Fishing Program | – | 30,000 | 30,000 | – |
| Government of Canada | | | | |
| — Summer Involvement Program | – | 5,633 | 4,910 | 723 |
| Department of Labour and Employment Services | | | | |
| — Youth Corps Project | – | 245,952 | 245,952 | – |
| — Northern Employment Program | 3,882 | – | 3,882 | – |
| — Northern Remote Community Employment Program | – | 12,672 | 11,446 | 1,226 |
| — Career Start | – | 13,003 | 13,003 | – |
| | 342,773 | $10,667,419 | $10,303,252 | 706,940 |
| Transfer to recoverable expenditures pending receipt of funds, Exhibit A | 24,617 | | | 24,553 |
| Unexpended Specific Purpose Funds, Exhibit A | $367,390 | | | $731,493 |

Exhibit C

## THE NORTHERN AFFAIRS FUND

## TAXATION ACCOUNT

### Statement of Revenue and Expenditure for the year ended March 31, 1984 (with 1983 figures for comparison)

| | 1984 | 1983 |
|---|---|---|
| Revenue: | | |
| Taxation levies | $ 696,027 | $ 616,708 |
| Grants in lieu of taxes | 388,289 | 358,752 |
| Taxes added | 17,311 | 20,208 |
| Grants in lieu of taxes added | 160,750 | 4,835 |
| Tax penalties | 39,254 | 28,341 |
| Rentals — hay and grazing leases | 74,212 | 36,218 |
| Interest | 22,806 | 26,353 |
| Other | 341 | 334 |
| | 1,398,990 | 1,091,749 |
| Expenditure: | | |
| Schools — education support | 606,116 | 547,066 |
| — special | 280,186 | 226,594 |
| Community Councils for local services | 19,382 | 103,204 |
| | 905,684 | 876,864 |
| Taxation account administration: | | |
| Department of Municipal Affairs service charge | 28,702 | 25,841 |
| Other | 9,035 | 3,689 |
| | 943,421 | 906,394 |
| Revenue over expenditure before allowance for tax assets | 455,569 | 185,355 |
| Budgeted transfer to allowance for tax assets | 64,940 | 78,126 |
| Revenue over expenditure, Exhibit D | $ 390,629 | $ 107,229 |

Exhibit D

## THE NORTHERN AFFAIRS FUND

## TAXATION ACCOUNT

### Statement of Surplus and Allowance for Tax Assets for the year ended March 31, 1984 (with 1983 figures for comparison)

| | 1984 | 1983 |
|---|---|---|
| Balance, beginning of year | $474,789 | $484,791 |
| Add: | | |
| Revenue over expenditure, Exhibit C | 390,629 | 107,229 |
| Budgeted levy for allowance for tax assets | 64,940 | 78,126 |
| Adjustment of advertising costs and tax credits | 58 | – |
| Reduction in transfer to the Province of Manitoba | – | 50,000 |
| | 455,627 | 235,355 |
| Deduct: | | |
| Taxes and grants in lieu of taxes cancelled | 18,965 | 104,697 |
| Transfer to the Province of Manitoba (Note 4) | 231,787 | 140,464 |
| Tax titles pertaining to Crown Lands | 8,626 | 196 |
| | 259,378 | 245,357 |
| Balance, end of year, Exhibit A | $671,038 | $474,789 |

## THE NORTHERN AFFAIRS FUND

### Notes to Financial Statements for the year ended March 31, 1984

1. The significant accounting policies of the Fund are as follows:
   a) The Fund carries out the following programs:
      i) It operates the Specific Purpose Funds Account to provide financial services to Community Councils in Northern Areas of Manitoba governed by the Northern Affairs Act;
      ii) It levies property and business taxes based on real property assessments and remits the tax requirements to School Divisions and The Public Schools Finance Board. Taxes collected for local purposes in the communities are remitted to the Community Councils when collected;

      and the Fund accounts for each of these programs separately.
   b) The Specific Purpose Funds Account operates on the cash basis of accounting. The Taxation Account operates on the accrual basis of accounting and, in accordance with procedures followed by municipal entities in the Province, recognizes taxation revenue and expenditure on the calendar year basis.
2. The surplus and allowance for tax assets of $671,038 as at March 31, 1984 consists of the following: surplus — $555,013, allowance for tax assets — $116,025; the comparable amounts as at March 31, 1983 were $404,737 and $70,052 respectively.
3. Administration costs of operating the Fund are paid out of appropriations of the Department of Northern Affairs and are not reflected in the Fund's financial statements.
4. A working capital fund of $100,000 is maintained in the Taxation Account to cover current needs. Amounts in excess of $100,000 are transferred to the Province of Manitoba as a contribution to costs incurred by the Province to provide services in remote areas which do not have a local government to provide these services.

# Volume

# 2

# public
# accounts
# 1983-84

## volume 2 — supplementary information

MANITOBA

for the year ended March 31, 1984

## GOVERNMENT OF THE PROVINCE OF MANITOBA

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GOVERNMENT OF THE PROVINCE OF MANITOBA

# SALARIES AND WAGES IN EXCESS OF $25,000

Paid to Employees During Year Ended 31st March, 1984

# GOVERNMENT OF THE PROVINCE OF MANITOBA

## SALARIES AND WAGES IN EXCESS OF $25,000.

## Paid to Employees During the Year Ended March 31, 1984

## LEGISLATION (I)

### Leader of The Official Oppostion Party

| | |
|---|---|
| Filmon, G. A. | 5,572.80 |
| Lyon, S. R. | 13,840.26 |

### Office of The Leader of The Official Opposition Party

| | |
|---|---|
| Goerzen, Shirley A. | 26,438.76 |

### Other Assembly Expenditures

| | |
|---|---|
| DePape, Carmen C. | 26,078.01 |
| Klassen, John W. | 30,232.49 |
| MacKintosh, Gordon H. | 40,750.11 |
| Remnant, William H. | 56,910.28 |
| Savoie, Beverley A. | 25,593.78 |

### Hansard

| | |
|---|---|
| Miller, Hilda | 25,738.99 |

### Provincial Auditor's Office

| | |
|---|---|
| Ziprick, W. K. Provincial Auditor | 66,868.20 |
| Armstrong, J. H. | 46,440.79 |
| Bilsland, J. D. | 52,963.45 |
| Black, R. S. | 51,808.28 |
| Borgfjord, D. A. | 32,478.34 |
| Bothe, J. K. | 52,963.45 |
| Campbell, G. D. | 42,593.20 |
| Carvell, J. B. Jr. | 32,087.12 |
| Chiswell, W. E. (Total $51,635.74) | 49,227.58* |
| Cohen, H. | 49,115.97 |
| Conklin, R. G. | 52,963.45 |
| Dias, J. I. G. | 31,478.80 |
| Doerksen, Jacob | 31,478.80 |
| Edwards, G. M. | 35,198.15 |
| Gibson, D. G. | 36,404.84 |
| Gwynne, M. A. | 38,651.01 |
| Hershfield, J. A. | 26,476.12 |
| Hoy, K. | 26,246.81 |
| Jackson, F.H. | 59,899.50 |
| Johnson, W. A. | 52,963.45 |
| Kideckel, H. | 31,725.60 |
| Kingerski, L. J. (Total $29,744.90) | 25,072.98* |
| Knight, J. H. | 42,593.20 |
| Kowal, G. | 53,713.80 |
| Little, M. I. | 28,700.44 |
| Martin, A. F. | 53,713.80 |
| Martin, J. M. | 50,686.77 |
| Matsukubo, B. H. | 46,534.75 |
| Mayer, R. B. | 43,226.17 |
| McKinnon, D. M. | 33,967.95 |
| Broda-Millan, J. B. | 28,862.84 |
| Mouser, M. J. | 25,508.53 |
| Murray, M. | 31,478.80 |
| Nichol, M. E. | 55,534.41 |
| Ormonde, B. G. | 37,486.59 |
| Osato, R. S. | 32,040.91 |
| Pagtakhan, V. Jr. | 31,478.80 |
| Paterson, T. W. | 51,960.05 |
| Perkins, C. R. | 34,620.47 |
| Rahim, F. | 30,289.56 |
| Rogers, M. F. | 31,723.60 |
| Singleton, J. W. | 50,686.77 |
| Unryn, L. L. | 46,440.79 |
| Vickers, C. | 34,620.47 |
| Wirth, B. E. | 31,286.30 |
| Wood, R. F. | 42,593.20 |
| Woytiuk, J. D. | 28,234.30 |
| Wylynko, S. R. | 40,795.90 |

### Ombudsman

| | |
|---|---|
| Drever, Donna | 30,880.65 |
| Earle, Gordon S. | 50,626.16 |
| Regiedzinski, A. | 36,776.12 |
| Tuckett, Barry E. | 39,442.83 |

### Electoral Office

| | |
|---|---|
| Balasko, Richard | 36,798.42 |
| Smith, Marva J. (Total $44,316.17) | 1,437.50* |
| Walsh, John F. (Total $25,491.41) | 4,923.11* |
| Willis, Richard T. | 59,899.50 |

## EXECUTIVE COUNCIL (II)

### Premier and President of the Council

| | |
|---|---|
| Pawley, Hon. H. R. | 25,623.06 |

## Executive Council - Continued

### General Administration-Management and Administration

| | |
|---|---|
| Anderson, Doreen | 30,305.58 |
| Brown, Kathleen E. | 26,474.96 |
| Buckley, Bruce E. (Total $32,066.58) | 13,413.28* |
| Cramer, Garth | 34,249.96 |
| Dawson, Doris | 27,874.81 |
| Decter, Michael B. | 66,868.20 |
| Minuk, Morley J. | 28,388.07 |
| Mitchell, Annalee | 40,500.10 |
| O'Connor, Daniel J. | 41,145.99 |
| Oleson, Robert V. | 42,400.19 |
| Regehr, William (Total $65,055.80) | 39,845.87* |
| Scramstad, R. Alan | 25,821.70 |
| Walsh, John F. (Total $25,491.41) | 20,568.30* |
| Wasylycia-Leis, Judy | 41,861.71 |
| Wortsman, Arlene | 41,130.22 |

### French Language Services

| | |
|---|---|
| Turenne, Roger | 53,713.80 |

### Information Services

| | |
|---|---|
| Boyce, Wayne R. (Total $38,696.03) | 2,378.34* |
| Donogh, N. R. | 55,534.41 |
| Heath, John | 34,616.03 |
| Hyman, Harold A. | 48,181.73 |
| Landy, David Usher | 28,371.51 |
| MacAulay, Dwight R. | 39,418.03 |
| Meakin, Darlene (Total $32,812.07) | 3,214.84* |
| Potschien, Peter A. | 32,760.07 |
| Proveda, Timothy | 33,174.67 |

### Advertising Audit Office

| | |
|---|---|
| Larkin, Claire K. | 32,007.06 |
| Rennie, Don M. | 25,730.32 |

## AGRICULTURE (III)

### Minister's Salary

| | |
|---|---|
| Uruski, Hon. Billie, Minister | 19,413.06 |

### Planning and Management

| | |
|---|---|
| Gartner, Gerald J. Deputy Minister (Total $58,916.40) | 31,056.19* |
| Bailey, Roderick C. | 39,987.18 |
| Dryburgh, Bruce | 48,505.33 |
| Lowe, Roger W. | 31,471.98 |
| Hamerton, E. M. | 25,508.53 |

### Communications Branch

| | |
|---|---|
| Burton, Harold | 26,483.60 |
| Christianson, Ralph | 34,296.32 |
| Collie, R. Glen | 30,723.06 |
| Harrison, Laurie C. | 27,924.38 |
| Hrynkow, R. S. | 28,052.54 |
| Lyseng, Ronald E. | 39,910.08 |
| McNair, V. E. | 52,963.45 |
| Shlosser, Lois L. | 34,118.45 |
| Wilson, Lia Mary | 26,708.77 |
| Winslow, Grenville G. | 38,461.44 |

### Manitoba Natural Products Marketing Council

| | |
|---|---|
| Kaplilk, Robert | 52,963.45 |
| MacKenzie, Gordon | 45,159.59 |
| Moss, Wilfred | 29,125.30 |

### Manitoba Agricultural Lands Protection Board

| | |
|---|---|
| Muirhead, J. F. | 59,233.95 |
| Osborne, Hollis Dale | 36,740.33 |

## Agriculture - Continued

### Management and Operations Division

| | |
|---|---|
| Baseraba, R. L. | 52,963.45 |
| Bruce, Karen M. | 35,119.14 |
| Burch, Douglas H. | 44,451.66 |
| Cameron, J. R. | 52,575.78 |
| Chorney, Alfred C. | 45,996.42 |
| DesRosiers, R. A. | 42,593.30 |
| Eamer, Reginald | 33,277.58 |
| Epp, John V. | 45,861.66 |
| Fearn, Gregory A. | 41,451.91 |
| Heckert, Fred E. J. | 26,483.60 |
| Lacomy, G. J. | 59,899.50 |
| Lulashnyk, Nestor | 38,461.44 |
| Manson, Shirley | 31,483.56 |
| Marion, Jennifer L. | 28,317.89 |
| Milner, D. | 26,483.60 |
| Reitmeier, Karen L. | 31,139.25 |
| Romanyshyn, R. | 34,616.03 |
| Kudlak, Mrs. Angelica | 25,508.53 |
| Tucker, Rex G. | 36,740.33 |
| Vielgut, Joseph M. | 46,440.79 |

### Agricultural Development and Marketing Division

| | |
|---|---|
| Pringle, T. L. | 59,899.50 |

### Animal Industry Branch

| | |
|---|---|
| Bashforth, Gerald P. | 49,964.25 |
| Bernatsky, Matthew | 32,110.36 |
| Brown, M. T. | 29,697.31 |
| Chan, Kwok On | 25,005.98 |
| Chau, S. P. J. | 31,502.11 |
| Donetz, Marni | 26,675.60 |
| Fraser, Marcel S. | 30,279.96 |
| Froese, Clarence F. | 37,019.48 |
| Hacker, Dr. Dennis E. | 48,182.73 |
| Ibrahim, Ezzat | 42,354.66 |
| Kachurowski, Wilfred | 29,697.31 |
| Labossiere, Henri | 29,697.31 |
| Liddle, Robert | 29,697.31 |
| MacAulay, Lynne Ann | 27,498.36 |
| MacAulay, D. M. | 42,354.66 |
| MacDonald, Brian | 42,354.66 |
| McKimm, S. C. | 32,110.36 |
| McNaughton, Charles H. | 53,713.80 |
| Meier, H. B. | 29,697.31 |
| Pettitt, Ronald G. | 48,182.73 |
| Powell, N. L. | 29,697.31 |
| Ptak, Henry John | 29,697.31 |
| Steeds, William G. | 46,154.95 |
| Steinke, Allan H. | 42,354.66 |
| Stroud, Martin D. (Total $26,013.42) | 916.74* |
| Trout, J. Emerson | 28,237.37 |
| Waddell, D. | 48,182.73 |
| Wagner, Adolph | 32,110.36 |
| Wakelin, John Brian | 42,354.66 |
| Wyman, Dr. H. R. | 46,152.95 |

### Veterinary Services Branch

| | |
|---|---|
| Anderson, Mrs. B. G. | 26,062.48 |
| Austin, Ronald J. | 46,992.45 |
| Baker, Frank P. | 46,152.95 |
| Bazan, E. F. | 27,498.36 |
| Bowness, Donalda A. | 26,592.81 |
| Boycott, Dr. B. R. | 48,181.73 |
| Giardino, J. S. | 26,483.60 |
| Juck, Dr. Francis A. | 49,743.23 |
| Klagenberg, Jorgen | 28,041.84 |
| Briggs, Mrs. June | 29,293.69 |
| Lezak, Brian J. | 33,388.48 |
| Lowe, Mrs. Marie J. | 37,299.21 |
| McPhedran, Dr. J. A. | 55,543.41 |
| Mitani, F. C. | 36,740.33 |
| Murray, Walter | 27,976.49 |
| Nayar, G. P. S. | 49,734.23 |
| Neufeld, James L. | 54,134.28 |
| Singh, Harri | 27,737.31 |
| Spearman, Dr. J. Grant | 49,026.98 |
| Swendrowski, Mark | 43,252.06 |
| Ridd, Deidre A. | 26,915.28 |
| Wong, Frank C. | 48,182.73 |

### Soils and Crops Branch

| | |
|---|---|
| Allen, Leslie R. | 42,354.66 |
| Banasiak, Stanley (Total $29,011.28) | 28,380.48* |
| Bonnefoy, G. R. | 42,354.66 |
| Campbell, David | 46,154.95 |
| Curie, R. B. | 42,354.66 |
| Donaghy, D. I. (Total $49,408.12) | 24,449.93* |
| Ewanek, John N. | 46,154.95 |
| Kurtz, Rhonda M. | 27,252.20 |
| Martin, Albert L. D. | 48,182.73 |
| McGill, Kenneth S. | 48,202.24 |
| Platford, R. Gary | 42,354.66 |
| Portree, James D. | 42,354.66 |
| Rogalsky, John R. | 42,354.66 |
| Sandercock, T. Albert | 48,182.73 |
| Stone, G. E. | 42,354.66 |
| Todd, Barry G. | 43,259.46 |
| Tsukamoto, J. Y. | 42,354.66 |
| Webster, G. D. (Total $51,226.46) | 49,752.70 |

### Northern Development Agreement - Provincial

| | |
|---|---|
| Ceplis, Dinah | 34,858.90 |

### Technical Services Branch

| | |
|---|---|
| Blawat, Robert | 40,582.21 |
| Dixon, Donald P. | 37,004.51 |
| Fingler, Barry G. | 28,309.76 |
| Friesen, O. H. | 50,663.68 |
| Grapentine, Blaine S. | 29,799.46 |
| Hodgkinson, Dennis G. | 44,071.84 |

## Agriculture - Continued

| | |
|---|---|
| Huminicki, David N. | 33,243.38 |
| Kapty, R. J. | 27,403.86 |
| Kidd, Thomas J. | 29,409.82 |
| Kolach, A. J. | 42,354.66 |
| McCullough, D. Jay | 42,283.51 |
| Plews, David G. (Total $27,504.25) | 6,536.25 |
| Small, Douglas D. | 46,269.78 |
| Smith, D. L. | 49,378.13 |
| Stephens, Mark L. | 30,542.49 |
| Therrien, Gerard A. | 48,182.73 |

## Marketing Branch

| | |
|---|---|
| Gascoigne, Albert E. | 52,963.45 |
| Lennox, Richard | 42,354.66 |
| Lowes, J. Lasby | 42,354.66 |
| Code, Marjorie M. | 34,820.31 |
| Uswak, Susan J. | 29,659.22 |
| Waters, Burton | 42,354.66 |

## Land and Water Branch

| | |
|---|---|
| Aglugub, Cristobal L. | 27,509.76 |
| DePape, R. D. | 29,697.31 |
| Graham, Herbert W. | 42,354.66 |
| Griffiths, James | 27,498.36 |
| Haluschak, Patrick | 42,354.66 |
| Hopkins, L. A. | 42,354.66 |
| Jenkins, G. Crawford | 49,995.97 |
| Klassen, George | 36,740.33 |
| Langman, Michael | 41,926.21 |
| Lindberg, Nils E. | 33,277.98 |
| MacAlpine, Neil D. | 34,373.98 |
| Madden, John | 27,498.36 |
| Mills, G. F. | 46,154.95 |
| Mirza, Rehana N. | 27,498.36 |
| Partridge, J. Dale | 48,182.73 |
| Podolsky, Glen | 39,922.86 |
| Podolsky, Gregory | 27,509.76 |
| Shaw, Glen A. | 42,354.66 |
| Slevinsky, Larry F. | 42,354.66 |
| Yeung, Ka Chi | 27,498.36 |

## Farm and Rural Development Division - Administration

| | |
|---|---|
| Cranston, Clifford C. | 57,114.81 |

## Northwest Region

| | |
|---|---|
| Arthurs, Kenneth | 29,125.30 |
| Bell, N. J. | 42,354.66 |
| Boughton, H. M. | 42,354.66 |
| Chychota, Roger S. | 45,593.10 |
| Drysdale, R. A. | 41,388.88 |
| Friesen, Lee B. | 30,542.10 |
| Hodgson, Dennis | 42,354.66 |
| Hunter, William D. | 28,041.84 |
| Kiez, P. | 40,619.97 |
| Adams, Mrs. Lorraine | 42,354.66 |
| Jersak, Stephanie | 26,243.93 |
| Orsak, Patricia L. | 29,659.22 |
| Manchur, Lawrence R. | 32,140.53 |
| Maynard, Garnet | 42,354.66 |
| McNichol, Lyle W. | 43,189.86 |
| Mitchell, John A. | 28,041.84 |
| Nazar, Brenda L. | 25,508.53 |
| Nicholson, Lewis | 28,041.84 |
| Olsen, Garlin V. | 42,354.66 |
| Penner, Otto | 42,283.51 |
| Sheldon, Rodger H. | 37,881.87 |
| Solnes, B. L. | 42,347.26 |
| Watson, Keith | 42,354.66 |

## Southwest Region

| | |
|---|---|
| Archambault, Marcel | 29,960.61 |
| Ball, Daryl | 39,777.77 |
| Beever, Owen | 42,354.66 |
| Bradley, Robert A. | 42,354.66 |
| Corbey, John M. | 41,052.61 |
| Cotton, Brian L. | 42,354.66 |
| Coutts, Resby | 37,588.67 |
| Crowson, Jon Y. | 42,354.66 |
| Kozak, Elizabeth M. | 29,796.32 |
| Digby, Wayne A. | 43,468.26 |
| Dube, Claude | 33,415.93 |
| Durston, Robert G. | 40,053.17 |
| Froese, Elaine R. | 28,757.49 |
| Frank, Murray | 36,395.02 |
| Gramiak, M. J. | 42,354.66 |
| Gwyer, Gary Robert | 37,881.87 |
| Hamstad, N. C. | 42,354.66 |
| Kyle, Keith John | 42,354.66 |
| Lambert, W. E. | 42,354.66 |
| Lapka, W. J. | 42,354.66 |
| Levenick, Clifford K. | 42,354.66 |
| McNabb, Robert (Total $29,287.76) | 16,227.92 |
| Neabel, John L. | 53,713.80 |
| Rae, Robert M. | 42,354.66 |
| Rindlisbacher, Hans | 31,471.26 |
| Sawatzky, Jacob | 28,041.84 |
| Southam, Douglas | 41,052.61 |
| Toews, A. | 42,354.66 |
| Mandziuk, Lois A. | 36,740.33 |

## Central Region

| | |
|---|---|
| Andrews, B. L. | 42,354.66 |
| Arnott, G. A. | 29,237.13 |
| Beernaert, Dennis G. | 28,839.09 |
| Bosc, Rachel S. | 30,542.10 |
| Cornock, Mona | 29,659.22 |
| Daly, John R. | 42,354.66 |
| Domes, Arthur R. | 42,354.66 |
| Greaves, Albert H. | 28,041.84 |
| Greenslade, Vaughan B. | 38,997.77 |
| Haugh, Richard | 42,354.66 |
| Henderson, W. T. | 42,354.66 |
| Hewson, Leo C. | 38,461.44 |
| Hjelte, Earl Edward | 39,947.46 |
| Jackson, Douglas R. | 39,280.14 |
| Jarvis, John B. | 26,479.82 |
| Khan, Ahmed | 42,354.66 |
| Laurent, Georges | 26,979.44 |
| Mabon, Normand P. | 39,777.77 |
| Manning, Brian F. | 43,214.60 |
| McKenzie, Robert W. | 29,658.21 |
| McNabb, Robert (Total $29,287.76) | 13,059.84 |
| Sprung, L. W. | 31,214.95 |
| Nedohin, Brian A. | 37,478.67 |
| Orr, Gerald A. | 42,354.66 |
| Smith, Dennis | 29,125.30 |
| Sykes, Michael C. | 29,658.21 |

## Agriculture - Continued

| | |
|---|---|
| Taillieu, Edmond | 42,354.66 |
| Tait, William E. | 32,115.36 |
| Mowat, Aileen | 28,239.09 |
| Wiebe, Irvin G. | 42,556.50 |

### Eastern Region

| | |
|---|---|
| Bachman, Ervin A. | 25,520.24 |
| Berard, Roger | 28,041.84 |
| Donaghy, D. I. (Total $49,408.12) | 24,958.19 |
| Dreffs, Mrs. A. M. | 29,125.30 |
| Epp, Wendy L. | 25,656.33 |
| Gingera, Dorynne S. (Total $30,072.61) | 25,648.61 |
| Grabowsky, W. G. | 42,354.66 |
| Happychuk, Walter | 42,354.66 |
| Hardy, F. T. | 42,354.66 |
| Knox, Lorna | 38,461.44 |
| MacLean, Bruce | 38,997.77 |
| Maltman, John | 34,277.34 |
| McGregor, John | 37,478.67 |
| Michalski, L. A. | 42,354.66 |
| Plohman, Gary | 39,280.14 |
| Richardson, H. | 42,354.66 |
| Sawatzky, Valerie J. | 27,186.01 |
| Siemens, R. | 42,354.66 |
| Stewart, A. F. | 42,988.62 |
| Zarecki, Marilyn | 36,740.33 |

### Interlake Region

| | |
|---|---|
| Breakey, G. L. | 42,354.66 |
| Dickson, Andrew (Total $45,453.43) | 23,028.24* |
| English, Brian W. | 32,536.33 |
| Hodge, Myles Roger | 28,041.84 |
| Huebner, Gerald N. | 28,319.09 |
| Johnson, Glenn H. | 31,506.11 |
| Kernested, Rhoda | 31,920.57 |
| Lanaway, Roy A. | 37,350.11 |
| Lussier, Richard A. | 26,743.02 |
| Mason, James M. | 37,766.67 |
| McCannell, D. Brent | 36,961.48 |
| McCarroll, Brian C. | 29,125.30 |
| Roche, Daniel M. J. | 34,142.52 |
| Salmon, Raymond | 42,354.66 |
| Salway, Margaret M. | 26,921.46 |
| Sanders, J. A. | 42,354.66 |
| Senkow, Edward T. | 43,588.66 |
| Nikkel, Janet H. | 28,559.09 |
| Sigurdson, Maurice S. | 28,041.84 |
| Stadnyk, Stanley | 29,658.21 |
| Tripathy, Laxman P. | 42,354.66 |
| Webster, G. D. (Total $51,226.46) | 1,473.76* |
| Yusishen, Bryan | 30,806.49 |

### Agricultural Training Branch

| | |
|---|---|
| Menzies, Eleanor C. | 38,461.44 |
| Deveson, R. M. | 52,963.45 |
| Dickson, Andrew (Total $45,453.43) | 22,425.19* |
| Gingera, Dorynne S. (Total $30,072.61) | 4,424.00* |
| Martens, Kenneth J. | 41,468.33 |
| Noton, G. D. | 42,354.66 |
| Rossington, Shaunda | 26,950.02 |
| Smith, Robert K. | 46,154.95 |

### Canada-Manitoba Northern Development Agreement

| | |
|---|---|
| Flynn, Olivia S. | 28,444.32 |
| Styba, Anita C. G. | 28,456.96 |

### Manitoba Water Services Board

| | |
|---|---|
| Brehaut, Don F. | 26,891.56 |
| Ciapala, Les P. S. | 32,194.93 |
| Clayton, Allan | 27,498.36 |
| Degraff, D. C. (Total $36,861,55) | 121.22* |
| Denby, Harold | 37,496.99 |
| English, Robert J. | 33,277.98 |
| Fenton, Raymond | 31,138.60 |
| Francis, Thomas A. | 33,937.33 |
| Friesen, A. Wesley | 29,136.30 |
| Gilges, Wilhelm | 37,496.99 |
| Griffin, William E. | 52,709.02 |
| Hayward, Stephen | 31,805.44 |
| Kenning, William J. | 33,277.58 |
| Kluke, Mursel | 29,136.30 |
| Mahood, Ronald | 37,496.99 |
| McFeetors, Elwyn | 29,136.30 |
| Menon, Radhakrishna | 46,765.43 |
| Pasquill, Richard L. | 37,496.99 |
| Quinn, Louis J. | 33,932.99 |
| Rudolph, Grant | 32,886.40 |
| Schamber, John W. | 41,570.77 |
| Shwaluk, D. W. | 39,004.90 |
| Slack, Wayne A. | 29,672.69 |
| Tokarz, Michael | 36,695.09 |
| Toma, Robert E. | 26,254.22 |
| White, G. Dale | 37,496.99 |

### Agricultural Crown Lands Branch

| | |
|---|---|
| Cairns, R. B. | 28,236.83 |
| Chrupalo, Andrew | 30,279.96 |
| Chrupalo, Peter R. | 30,279.96 |
| Fetterly, Raymond V. | 30,279.96 |
| Fleming, Robert E. | 33,932.99 |
| Kroeker, George H. | 38,468.44 |
| Lahale, G. R. | 43,642.26 |
| McCannell, Jeffrey W. | 25,625.84 |
| Meseman, Donald F. R. | 33,277.58 |
| Nickel, Jacob G. | 42,354.66 |
| Ratte, Maurice J. (Total $29,125.30) | 13,125.25* |
| Deschamps, Mrs. J. A. | 29,125.30 |
| Schindler, Dennis T. | 28,039.09 |
| Shumka, Marvin | 30,279.96 |
| Somers, G. T. | 52,575.78 |
| Stanger, James C. | 30,279.96 |
| Stroud, Martin D. (Total $26,013.42) | 25,096.68* |
| Szewczyk, Orville | 30,279.96 |
| Vigier, Ghislain | 30,279.96 |
| Warner, Frederick G. | 30,279.96 |
| Warrener, Cyril A. | 33,277.58 |

Agriculture - Continued

### Policy and Economics Division - Administration

| | |
|---|---|
| Gartner, Gerald J. (Total $58,916.40) | 27,860.21 |

### Policy Development Branch

| | | | |
|---|---|---|---|
| Campbell, Heather G. | 36,529.88 | Schellenberg, H. | 42,354.66 |
| Lee, C. E. | 49,243.53 | Weijs, J. Harry | 30,618.62 |

### Economic Analysis Branch

| | | | | | |
|---|---|---|---|---|---|
| Carr, W. I. | 33,207.30 | Nachtigall, Carol D. | 36,040.28 | Strutinsky, A. W. | 34,177.76 |
| Honey, Janet E. | 45,374.44 | Paquin, Fernand L. | 52,746.73 | Ward, Robert J. | 42,354.66 |
| Lewis, Errol T. | 36,421.08 | Qamar, Ijaz A. | 31,896.85 | | |

## ATTORNEY-GENERAL IV

### Minister's Salary

| | |
|---|---|
| Penner, Hon. R. Minister | 19,413.06 |

### Executive Management

| | | | | | |
|---|---|---|---|---|---|
| Pilkey, G. E. Deputy Minister | 66,868.20 | Devine, Virginia A. | 33,064.70 | Sinnott, P. J. | 53,518.05 |
| Allan, Nancy A. (Total $30,322.57) | 27,569.27* | Goodman, G. R. | 64,421.46 | Smith, Victoria S. | 25,508.53 |

### Administrative Services

| | | | | | |
|---|---|---|---|---|---|
| Arnason, B. W. | 46,440.79 | Halwachs, C. A. | 29,135.73 | Pauls, Irene | 29,509.75 |
| Billett, A. E. | 35,202.83 | Hunter, John W. | 33,277.58 | Proulx, A. E. | 44,451.66 |
| Goodz, A. F. C. | 39,665.04 | Moroz, J. | 32,585.58 | Warner, R. D. | 46,152.95 |

### Canada-Manitoba Gun Control

| | |
|---|---|
| Cooper, R. W. | 42,347.26 |

### Civil Litigation

| | | | | | |
|---|---|---|---|---|---|
| Blevins, D. D. | 60,045.56 | McFetridge, W. G. | 57,150.03 | Shende, H. D. | 62,341.39 |
| Diamond, Robyn M. | 59,514.10 | Mildren, Gail E. | 52,347.31 | Squair, B. F. | 60,045.56 |
| Donald, J. G. | 56,719.94 | Moylan, D. W. | 62,492.21 | Swiderski, S. M. | 57,711.16 |
| Everett, Catherine | 36,968.76 | Perozzo, R. S. | 54,850.22 | Toews, V. E. | 52,548.67 |
| Frost, I. D. | 57,711.16 | Pierce, S. J. | 44,876.99 | Victor, D. I. | 59,480.16 |
| Hague, T. G. | 57,711.16 | Redgwell, J. F. | 59,480.16 | Winters, R. | 52,548.67 |
| Lupton, A. G. | 50,132.96 | Rodin, E. | 60,045.56 | | |

### Criminal Prosecutions

| | | | | | |
|---|---|---|---|---|---|
| Bond, C. R. | 38,752.67 | Bowering, A. G. | 60,045.56 | Colli, B. G. | 49,173.57 |

### Attorney-General - Continued

| | | | | | |
|---|---|---|---|---|---|
| Conklin, M. J. | 60,045.56 | Kopynsky, Christine | | Myshkowsky, W. D. | |
| Cutler, N. M. | 60,045.56 | (Total $33,806.64) | 32,150.64* | (Total $60,873.56) | 60,045.56* |
| Dangerfield, J. G. | 47,532.84 | Kran Marsha, V. J. | 36,968.76 | Parker, J. E. | 54,259.67 |
| Dash, M. S. | 44,410.46 | Lawlor, G. A. | 57,711.16 | Peden, J. | 38,752.67 |
| Deegan, Connie D. T. | 37,564.83 | Lemere, Jannine M. | 46,587.99 | Peterson, H. N. | 47,789.99 |
| DeMoissac, H. G. | 44,410.46 | MacKean, Terry H. | 52,548.67 | Pflug, M. A. | 44,410.46 |
| Dutchin, D. J. | 46,212.64 | Maxwell, R. H. | 59,480.16 | Rampersad, D. | 60,045.56 |
| Finlayson, R. A. | 57,711.16 | McInnes, L. | 57,711.16 | Reid, G. D. H. | 41,455.49 |
| Flynn, P. A. | 32,070.64 | Melnyk, D. R. | 57,711.16 | Saull, R. A. | 45,672.39 |
| George, R. C. | 60,045.56 | Mellon, B. I. | 57,711.16 | Schachter, E. P. | 60,045.56 |
| Giesbrecht, Linda | 47,191.14 | Miller, B. H. | 57,711.16 | Sellick, Elizabeth | 36,695.20 |
| Gosman, R. M. | 44,410.46 | Montgomery, J. D. | 62,111.61 | Slough, D. R. | 36,968.76 |
| Guy, J. P. | 66,057.04 | Morrison, R. H. | 44,410.46 | Stern, M. N. | 25,018.27 |
| Harvey, K. D. | 38,752.67 | Morton, W. W. | 62,341.39 | Tarwid, Krystyna D. | 46,587.99 |
| Kaplan, B. R. | 57,711.16 | Murdock, P. | 57,711.16 | Whitley, S. J. | 46,567.04 |
| Kee, L. H. | 59,007.11 | | | Wilford, B. | 50,132.96 |

### Manitoba Law Reform Commission

| | | | | | |
|---|---|---|---|---|---|
| Kovacs, Colleen M. | 31,518.58 | Pelletier, Suzanne | 29,125.30 | Thompson, R. W. | |
| Miller, Donna J. | 52,548.67 | Tokar, Janice J. | 30,335.38 | (Total $43,814.96) | 7,451.73* |

### Manitoba Human Rights Commission

| | | | | | |
|---|---|---|---|---|---|
| Blake, Buelah | 29,325.60 | Germscheid, Darlene | 45,725.04 | Swain, K. T. | 36,740.33 |
| Budge, W. L. | 35,590.27 | McCuaig, J. A. K. | 42,347.26 | Wickman, Sharon L. | 32,532.99 |
| Chief, R. F. | 38,460.77 | Bennett, Mrs. E. A. | 25,284.09 | Wood, S. | 36,740.33 |
| Daly, P. J. | 36,740.33 | Forrest, Helen | 35,697.57 | Young, R. | 36,740.33 |

### Manitoba Police Commission

| | | | |
|---|---|---|---|
| Gregorash, L. | 33,277.58 | Mulder, M. | 42,347.26 |
| Hanson, D. H. | 36,740.33 | Phillips, B. R. | 34,623.18 |

### Land Titles Office

| | | | | | |
|---|---|---|---|---|---|
| Abbott, D. J. | 26,182.58 | Gatin, W. H. | 52,963.45 | Morrow, R. | 26,545.88 |
| Beckinsale, D. R. | 33,943.99 | George, J. W. | 28,769.45 | Nowosad, B. | 28,867.27 |
| Bjarnarson, G. B. | 33,943.99 | Grewal, J. S. | 52,565.48 | Owens, G. R. | 30,867.00 |
| Boese, D. E. | 33,943.99 | Gilleta, R. C. | 25,659.65 | Patel, Vipin M. | 50,493.85 |
| Boutilier, L. E. | 53,713.80 | Grant, R. M. | 30,289.56 | Phillips, Brian M. | 31,363.03 |
| Brown, A. | 52,963.45 | Gray, W. J. | 25,247.78 | Plunkett, G. W. | 27,067.18 |
| Brown, W. G. | 28,385.28 | Hall, J. B. | 45,959.66 | Thomas, Darlene M. | 26,240.02 |
| Cass, A. B. | 28,567.88 | Hornby, C. L. | 25,219.66 | Rowluk, R. M. | 28,567.88 |
| Cavers, R. Grant | 26,508.33 | Horwood, R. F. | 27,079.84 | Roy, A. D. J. | 30,289.56 |
| Cavers, H. G. | 30,493.45 | Hutch, R. W. | 26,210.77 | Samuel, A. D. | 26,847.59 |
| Colquhoun, M. M. | 62,111.61 | Johnston, W. A. | 28,628.77 | Schoen, F. N. | 45,959.66 |
| Crierie, R. F. | 27,498.36 | Kenworthy, J. H. | 33,943.99 | Scott, G. D. | 25,349.38 |
| Danowski, E. E. | 28,567.88 | Knight, W. | 31,060.56 | Scott, John R. | 25,144.89 |
| Derksen, Mildred | 28,985.44 | Kushniruk, J. | 47,272.23 | Shaw, B. G. | 27,065.53 |
| Drader, K. A. J. | 26,318.17 | Madsen, B. O. | 29,380.00 | Slobodian, Mrs. A. | 27,024.71 |
| Dyck, J. G. | 30,867.00 | Mapes, A. L. | 28,567.88 | Smith, Mrs. A. I. | 25,205.44 |
| Dyma, D. L. | 53,713.80 | McDonald, Mrs. M. | 30,867.00 | Stevenson, A. C. | 39,572.49 |
| Elfenson, L. P. | 53,713.80 | McEachern, B. C. | 26,437.90 | Tyrer, K. G. | 28,567.88 |
| Evans, C. A. | 55,534.41 | McKinnon, M. J. | 25,295.88 | Veale, J. E. | 26,483.60 |
| Farquhar, M. | 30,867.00 | Mitchell, T. O. | 30,496.61 | Compton, Mrs D. E. | 28,567.88 |
| Finch, W. A. | 53,713.80 | Moffat, J. A. | 28,567.88 | Wilson, R. M. | 51,703.51 |
| Friesen, P. J. | 28,148.51 | Mooney, D. C. | 32,735.73 | Zerucha, W. B. | 53,713.80 |

### Courts Administration

| | | | | | |
|---|---|---|---|---|---|
| Bruce, M. W. G. | 58,742.40 | Glasson, R. L. | 33,734.33 | Morris, J. S. | 29,125.30 |
| Cardwell, D. R. | 37,486.59 | Lawson, D. W. | 29,397.88 | Parkin, G. C. | 42,347.26 |
| Flattery, W. W. | 50,877.97 | Moquin, D. F. | 30,289.56 | Wasnie, W. | 31,478.80 |
| Fong-Man, C. A. | 26,981.25 | | | | |

Attorney-General - Continued

## Court of Appeal, Queen's Bench, County Courts and Surrogate Court

| | |
|---|---|
| McDonald, Mrs. L. F. | 25,508.53 |
| Beaulieu, P. L. | 27,157.09 |
| Blanchard, N. W. | 37,486.59 |
| Brautigan, D. E. | 33,277.58 |
| Burkholder, H. W. | 25,508.53 |
| Cadger, B. T. | 34,749.23 |
| Cantlie, R. B. | 66,233.86 |
| Cheale, R. W. | 29,125.30 |
| Chomiak, P. | 29,394.40 |
| Costello, Ruth E. | 32,013.84 |
| Cyr, Jeanette C. | 26,249.92 |
| Dennis, Margaret D. | 26,228.37 |
| Effler, H. G. | 25,508.53 |
| Fleming, Mrs. C. M. | 26,981.25 |
| Goshulak, P. (Total $42,877.58) | 33,277.58* |
| Hallam, Bertoline | 26,749.12 |
| Hrychuk, M. M. | 27,643.95 |
| Hughes, Kathleen | 28,962.98 |
| Hunt, R. E. | 29,125.30 |
| Karnes, D. M. | 26,981.25 |
| Ketchen, Dorothy C. | 25,508.53 |
| Koshowski, Stella | 26,900.07 |
| Malthouse, D. V. | 28,573.57 |
| Martin, Claire | 27,753.88 |
| Meseyton, T. | 27,192.75 |
| Miscavish, W. J. | 27,180.96 |
| Moroz, B. B. | 37,486.59 |
| Nault, B. G. | 25,508.53 |
| Pagtakhan, M. | 29,125.30 |
| Penner, L. | 26,981.25 |
| Popadynetz, N. K. | 29,125.30 |
| Preston, R. K. | 26,981.25 |
| Price, K. R. | 27,703.87 |
| Puchlik, E. S. | 29,125.30 |
| Richardson, G. | 66,868.20 |
| Rouse, Allen | 44,451.66 |
| Simmons, T. H. | 29,125.30 |
| Sparrow, D. F. | 25,508.53 |
| Thompson, L. H. | 34,622.59 |
| Zebrinski, E. S. | 33,214.54 |
| Vrignon, G. | 29,125.30 |
| Watson, J. B. | 29,125.30 |
| Wolfe, A. L. | 25,508.53 |

## Provincial Judges Court

| | |
|---|---|
| Cohan, S. | 25,601.10 |
| Manwaring, F. M. | 29,795.04 |
| Maurer, M. F. Jane | 56,261.10 |
| Peters, K. B. | 61,013.40 |
| Thompson, R. W. (Total $43,814.96) | 31,886.40* |
| Allen, F. D. | 66,868.20 |
| Ashdown, P. L. | 66,868.20 |
| Barrott-Cramer, R. J. | 66,868.20 |
| Baryluk, M. (Total $113,571.59) | 58,571.59* |
| Bean, A. | 28,144.00 |
| Bodiou, Mrs. B. D. | 29,125.30 |
| Collerman, H. | 66,868.20 |
| Conner, A. J. | 66,868.20 |
| Daly, Donna | 28,781.59 |
| Dowbenko, D. | 32,970.84 |
| Drapack, J. P. | 68,970.96 |
| Dubienski, I. V. | 66,868.20 |
| Enns, J. J. | 66,868.20 |
| Fieldsend, W. A. | 25,508.53 |
| Garfinkel, M. F. | 66,868.20 |
| Gauthier, Ad-ienne | 25,508.53 |
| Giesbrecht, B. D. | 66,868.20 |
| Groner, Gwen A. | 27,700.76 |
| Gyles, H. ff. | 68,943.15 |
| Harris, R. H. | 66,868.20 |
| Harrison, Mrs. S. M. | 33,277.58 |
| Helper, Bonnie M. | 39,769.24 |
| Hudson, Bernice | 25,801.74 |
| Itterman, N. | 31,478.80 |
| James, A. F. | 66,868.20 |
| Johnston, R. A. | 66,868.20 |
| Katcher, D. M. | 26,415.29 |
| Kimelman, E. | 67,905.81 |
| Kopstein, R. L. | 66,868.20 |
| Kralchy, Elizabeth T. | 26,289.54 |
| Lismer, T. J. | 66,868.20 |
| Martin, W. R. | 67,766.52 |
| Mirecki, Heather | 27,412.84 |
| McDonald, B. P. | 66,868.20 |
| McGregor, Margaret G. | 28,862.84 |
| McTavish, G. B. | 66,868.20 |
| Meikle, Margaret A. | 25,508.53 |
| Meyers, R. J. | 66,868.20 |
| Minuk, S. | 66,868.20 |
| Mitchell, L. R. | 66,868.20 |
| Morlock, R. J. W. | 66,868.20 |
| Munn, W. S. | 25,508.53 |
| Mykle, R. H. | 66,868.20 |
| Newcombe, C. K. | 66,868.20 |
| Newport, A. | 26,981.25 |
| Norton, W. E. | 66,868.20 |
| Oman, Beverley L. | 27,581.41 |
| Oneschuk, Mrs. I. A. | 25,443.15 |
| Urbanovitch, E. Joyce | 25,263.23 |
| Ralph, N. C. | 36,395.02 |
| Rubin, C. N. | 66,868.20 |
| Metcalf, Mavis | 26,587.43 |
| Sanford, Mrs. J. F. | 28,955.02 |
| Serbin, Rita | 29,694.71 |
| Sharkey, E. | 33,277.58 |
| Sine, Janice D. | 25,411.88 |
| Sobering, B. | 25,508.53 |
| Steen, B. M. | 29,125.30 |
| Stefanson, K. | 66,980.49 |
| Swail, W. H. | 66,868.20 |
| Toews, R. M. | 66,868.20 |
| Toker, E. S. | 37,486.59 |
| Whitaker, Judith L. | 25,186.61 |
| Trudel, R. E. | 66,868.20 |
| Wall, Mrs. A. B. | 27,087.00 |
| Werbics, R. R. (Total $29,125.30) | 18,758.65* |
| Wild, T. M. | 29,371.11 |
| Yates, Mrs. J. | 26,981.25 |
| Ziemianski, A. M. | 41,361.03 |
| Goshulak, P. (Total $42,877.58) | 9,600.00* |

## Court Reporters

| | |
|---|---|
| Amos, Doreen M. | 25,309.24 |
| Barnes, Mrs. B. A. | 33,277.58 |
| Barron, Mrs. G. M. | 33,277.58 |
| Beer, Judy A. | 25,065.64 |
| Baty, Roberta | 33,277.58 |
| Beaubien, Genevieve | 33,277.58 |
| Bourrie, P. L. | 33,277.58 |
| Maxwell, Debra K. | 31,197.83 |
| Christie, Isabel | 33,277.58 |
| Clark, J. T. | 33,277.58 |
| Schween, Mrs. P. G. | 33,277.58 |
| Cooley, Geraldine L. | 32,013.84 |
| Dempsey, D. J. | 33,277.58 |
| Dent, H. W. | 38,228.78 |
| St. Hilaire, Marcelle | 28,403.28 |
| Eccles, J. D. | 34,616.03 |
| Gingell, Diane I. | 33,277.58 |
| Glowacki, W. R. | 33,277.58 |
| Gryszczuk, Carol | 28,088.78 |
| Hinther, Lynn | 29,113.68 |
| Walker, Christine O. | 29,660.62 |
| Kemp, Yvonne L. | 33,277.58 |
| Koshowski, M. N. | 33,129.39 |
| Boyko, Barbara | 25,065.64 |
| Wolynski, Sheila A. | 29,113.68 |
| McCrae, J. C. | 33,277.58 |
| Nordstrom, B. D. | 33,379.08 |
| Paulson, Karrie D. | 28,657.50 |
| Paul, L. L. | 33,277.58 |
| Puchlik, Sherryl | 27,080.33 |
| Rose, R. E. | 33,277.58 |
| Scinocca, F. A. W. | 33,277.58 |
| Seible, Mrs. E. A. | 33,277.58 |
| Silverman, J. L. | 26,476.12 |
| Smedegaard, E. B. | 29,113.68 |
| Graham, H. Arlene | 33,277.58 |
| Swanston, Christine | 33,277.58 |
| Thorlakson, P. A. | 25,986.02 |
| Vezina, D. F. | 33,277.58 |
| Weekes, A. St. A. | 33,277.58 |
| Williams, J. | 34,432.55 |
| Woroby, Carol | 27,245.15 |

Attorney-General - Continued

## Sheriffs and Bailiffs

| | |
|---|---|
| Anderson, R. E. | 29,125.30 |
| Anderson, V. S. | 27,498.36 |
| Baker, L. Patrick (Total $30,127.00) | 377.46* |
| Cartman, Frank O. (Total $31,236.86) | 620.01* |
| Drosdoski, M. H. | 27,498.36 |
| Geary, Clifford A. (Total $28,546.16) | 392.09* |
| Hampton, J. W. | 26,483.60 |
| Kraeker, Anne (Total $31,209.47) | 548.92* |
| Krassle, J. | 27,418.55 |
| Lozier, R. Wayne (Total $27,396.59) | 71.10* |
| Lucian, Michael L. (Total $25,713.17) | 78.42* |
| MacKay, A. G. | 27,498.36 |
| Meneer, R. G. (Total $29,585.46) | 29,360.82* |
| Nielsen, A. J. | 40,584.81 |
| Owens, J. L. | 29,764.20 |
| Popplestone, Gordon B. (Total $25,949.51) | 71.10* |
| Pyne, Gary E. (Total $28,545.94) | 71.10* |
| Ryan, E. | 29,125.30 |
| Sim, R. G. | 29,734.10 |
| Smith, G. | 27,498.36 |
| St. Mars, R. J. | 27,498.36 |
| Stein, H. G. (Total $31,277.98) | 31,228.06* |
| Stewart, H. M. | 28,578.64 |
| Stuart, G. H. | 31,478.80 |
| Toonstra, A. | 33,943.99 |
| Umperville, Leonard (Total $27,734.70) | 156.83* |
| White, L. A. | 25,829.99 |
| Wiebe, Katherine | 25,508.53 |
| Wilks, A. R. B. | 27,498.36 |
| Wilson, G. D. (Total $34,012.65) | 33,862.89* |
| Yakemishin, W. | 25,991.78 |
| Yaremchuk, R. R. | 33,611.88 |
| Young, Raymond (Total $26,002.06) | 156.83* |

## Canada-Manitoba Court Communicators

| | |
|---|---|
| Cameron, R. | 25,508.53 |
| Chartrand, A. J. G. | 33,277.58 |
| Dickinson, Mrs. R. | 26,983.19 |
| Fontaine, A. V. | 27,498.36 |
| Kenny, R. H. | 27,498.36 |
| McIvor, G. | 32,213.37 |
| Paton, Lillian M. | 28,586.36 |
| Wescoupe, Marie A. | 25,508.53 |

## Fatalities Inquiries Act

| | |
|---|---|
| Werbics, R. R. (Total $29,125.30) | 10,366.65* |

## Legislative Counsel

| | |
|---|---|
| Balkaran, A. | 62,111.61 |
| Chesworth, B. | 29,125.30 |
| Silver, I. | 60,045.56 |
| Szach, E. B. | 46,824.91 |
| Tallin, R. H. | 66,868.20 |
| Yost, R. G. (Total $61,204.83)) | 1,494.31* |

## Public Trustee

| | |
|---|---|
| Blampy, E. C. | 33,277.58 |
| Bolton, Anne M. | 49,953.16 |
| Carroll, D. F. | 33,277.58 |
| Con, Pauline | 32,635.89 |
| Drever, B. | 47,789.99 |
| Fraser, G. | 28,781.64 |
| Goodridge, S. W. | 34,616.03 |
| Grey, M. F. | 30,545.22 |
| Harper, J. D. | 36,740.33 |
| Jachetta, P. O. | 59,480.16 |
| Knowlton, Joanna K. | 35,621.27 |
| Kuch, Mrs. P. | 26,483.60 |
| Lavoie, J. | 25,508.53 |
| Little, G. M. | 29,125.30 |
| Matthews, A. J. | 25,761.64 |
| O'Connor, O. T. | 33,277.58 |
| Raichura, J. D. | 62,111.61 |
| Ross, S. P. | 26,740.02 |
| Slobodian, J. R. | 33,277.58 |
| Stacey, J. W. | 25,508.53 |
| Stratychuk, Nellie M. | 33,277.58 |
| Surman, K. W. | 46,152.95 |
| Wright, C. G. | 33,277.58 |
| Young, Mary L. | 36,740.33 |

## Canada-Manitoba Legal Aid

| | |
|---|---|
| Baturin, L. Lea | 39,150.61 |
| Birks, C. G. | 63,085.44 |
| Burke, Nadia | 28,578.64 |
| Devine, Susan V. | 58,574.93 |
| Congdon, W. J. G. | 62,941.56 |
| Dunn, W. C. | 34,528.17 |
| Duval, Lee A. | 58,498.34 |
| Elliott, Judith | 34,073.82 |
| Fineblit, A. | 59,320.95 |
| Freedman, R. | 62,111.61 |
| Grafton, R. N. | 53,771.53 |
| Hart, M. E. | 53,227.39 |
| Hwozdulych, B. A. | 55,547.08 |
| Jamieson, D. W. | 47,807.63 |
| Klassen, R. G. | 47,772.30 |
| Krause, Renate | 50,639.49 |
| Laquette, J. J. | 25,940.82 |
| MacAulay, Gail G. | 48,278.17 |
| MacDonald, N. James | 59,224.16 |
| Malcolm, W. L. | 53,713.80 |
| Merrett, W. | 53,272.91 |
| Minuk, M. S. | 50,985.49 |
| Dempsey, Laura | 57,921.33 |
| Peltz, A. | 57,887.17 |
| Peters, H. C. | 51,461.43 |
| Radford, J. L. | 61,856.36 |
| Ramsay, J. | 33,060.08 |
| Beatty, Monika | 25,040.49 |
| Rogers, Sheila | 48,342.10 |
| Sandhu, F. H. | 48,380.60 |
| Schwabe, Mrs. J. A. | 26,598.89 |
| Schwartz, D. G. | 57,362.00 |
| Tesarowski, D. | 38,059.78 |
| Thompson, R. W. (Total $43,814.96) | 4,476.83* |
| Towers, Hilda | 25,989.14 |
| West, Valerie | 26,598.89 |

Attorney-General - Continued

### Personal Property Security Registry

| | |
|---|---|
| Crockatt, D. | 42,593.20 |
| Heide, Jean | 25,616.85 |

### STATUTORY PAYOUTS

| | |
|---|---|
| Baryluk, M. (Total $113,571.59) | 55,000.00* |

## CONSUMER AND CORPORATE AFFAIRS (V)

### Minister's Salary

| | |
|---|---|
| Bucklaschuk, Hon. J., Minister (Total $19,413.06) | 9,543.40* |

### Management and Administration

| | |
|---|---|
| Zasada, D. Deputy Minister | 63,223.76 |
| Allan, Nancy A. (Total $30,322.57) | 2,753.30* |
| Bryans, F. D. | 49,573.46 |
| Chappel, J. | 38,502.51 |
| Friesan, Kathryn | 32,933.02 |
| Gamey, Karen A. | 29,306.95 |
| Mayer, B. | 26,247.93 |
| MacPhail C. | 26,483.60 |
| Penner, K. G. (Total $29,576.86) | 19,456.51* |
| Wilkinson, S. Dawn (Total $37,179.70) | 20,333.18* |

### Consumer Affairs

| | |
|---|---|
| Anderson, Ian B. | 41,087.67 |
| Barsy, R. (Total $37,339.18) | 26,996.33* |
| Cavenagh, P. F. | 51,808.43 |
| Crumb, W. David | 31,117.09 |
| Fraser, G. M. | 36,740.33 |
| Kim, Bong-Hwan | 38,461.44 |
| Kusy, Katherine | 33,286.58 |
| MacDonald, Gordon C. | 36,740.33 |
| McKay, James A. | 36,740.33 |
| Rieger, Beverley M. | 35,322.02 |
| Robert, Aurele N. | 25,455.70 |
| Robidoux, D. | 42,347.26 |
| Smith, E. W. | 41,918.81 |
| Sullivan, R. A. | 36,740.33 |
| Todd, Maurice G. | 35,322.02 |

### Corporations Branch

| | |
|---|---|
| Clupak, G. | 42,347.26 |
| Khan, M. H. | 50,749.41 |
| Pawlowsky, Myron | 34,786.91 |
| Rurak, J. M. | 25,508.53 |

### Insurance Branch

| | |
|---|---|
| McGill, E. A. | 43,999.90 |

### Securities Commission

| | |
|---|---|
| Baluk, William D. | 36,019.47 |
| Gingell, Ernest B. | 33,631.68 |
| Higham, Thomas E. | 36,740.33 |
| Jackstelt, Almer N. | 53,713.80 |
| Kormylo, Thomas J. | 38,816.06 |
| McEwen, Robert G. | 49,283.46 |
| Peden, D. M. | 66,868.20 |
| Phillips, D. M. | 38,461.44 |
| Ruchkall, Edward | 46,440.79 |
| Schaefer, L. A. V. | 48,594.06 |
| Storsley, J. | 46,440.79 |
| Tapley, F. C. | 53,713.80 |

### Public Utilities Board

| | |
|---|---|
| Barron, Gerald O. | 37,770.62 |
| Degraff, Derek C. (Total $36,861.55) | 36,740.33* |
| McNairney, John D. | 35,663.04 |

## CO-OPERATIVE DEVELOPMENT (VI)

### Minister's Salary

| | |
|---|---|
| Cowan, Hon. Jay M. Minister (Total $19,413.06) | 7,383.96* |
| Bucklaschuk, Hon. J. Minister (Total $19,413.06) | 2,485.70* |

### Departmental Administration

| | |
|---|---|
| Harbottle, Robert E. | 64,421.46 |

### Co-operative and Credit Union Development Services

| | |
|---|---|
| Blackburn, Helen I. | 30,289.56 |
| Bouma, J. | 42,347.26 |
| Bourquin, Kenneth G. | 38,094.62 |
| Charr, Alvin A. | 38,094.62 |
| Hryshko, Victor | 53,713.80 |
| Koeppel, H. John | 46,152.95 |
| Maguet, Paul | 38,461.44 |
| Maurer, Donald E. | 41,918.81 |
| Norton, Edward F. | 31,228.48 |
| Robinson, Trevor W. | 44,184.99 |
| Villafana, Percy M. | 37,004.19 |
| Walker, A. L. | 33,360.93 |

### Co-operative and Credit Union Regulation

| | |
|---|---|
| Acheson, Kenneth P. | 27,443.00 |
| Bailey, Ronald E. (Total $38,050.75) | 17,730.60* |
| Beardmore, A. B. | 33,277.58 |
| Boles, Linda A. (Total $31,497.36) | 19,729.62* |
| Breen, Thomas J. | 32,993.02 |
| Breuer, Theodore J. | 44,184.99 |
| Cloutier, Gilbert | 39,614.39 |
| Delannoy, Gilbert | 37,486.59 |
| Grew, Timothy A. (Total $38,315.36) | 14,410.61* |
| Horch, Kenneth E. | 39,614.39 |
| Johnstone, Harold T. | 53,713.80 |
| Kerr, David R. | 43,453.32 |
| Lee, Terrence B. | 44,979.46 |
| Loewe, Marie C. | 34,539.18 |
| Peterson, O. C. | 33,025.42 |
| Skene, Harry | 37,486.59 |
| Verleih, Klaus | 28,914.81 |

## FINANCE (VII)

### Minister's Salary

| | |
|---|---|
| Schroeder, Hon. V. Minister | 19,413.06 |

### Executive

| | |
|---|---|
| Curtis, C. E. Deputy Minister | 69,344.80 |
| O'Brien, Effie | 25,508.53 |
| Simpson, Adrienne V. | 31,602.72 |

### Administrative Services

| | |
|---|---|
| Crooks, J. A. | 44,451.66 |
| McKenzie, C. D. | 57,385.56 |
| Purdey, Donald | 36,740.33 |
| Wood, D. E. | 42,593.30 |

### Adminstrative Policy Branch

| | |
|---|---|
| Gropp, F. | 35,528.51 |
| Ringland, D. M. | 34,511.55 |
| Tucker, A. Robin | 48,505.33 |

### Treasury Division

| | |
|---|---|
| Appleyard, J. A. | 26,483.60 |
| Benditt, N. S. | 62,118.00 |
| Burnside, M. A. | 26,483.60 |
| Cessford, W. J. | 55,735.10 |
| Kilosky, G. J. | 38,461.44 |
| Ross, J. C. | 26,483.60 |
| Schulter, J. H. | 34,616.03 |
| Thornson, B. | 55,735.10 |
| Williams, D. W. | 30,289.56 |

Finance - Continued

### Comptroller's Office

| | |
|---|---|
| Fraser, William C. | 61,008.75 |

### Systems Planning and Development

| | |
|---|---|
| Barnstead, H. H. (Total $48,821.29) | 46,440.79* |
| Bilenki, Michael P. | 30,807.48 |
| DePape, B. (Total $53,185.39) | 34,673.92* |
| Hilton, L. H. | 40,259.10 |
| Kelly, Brian H. | 41,021.80 |
| Lussier, R. J. | 39,857.99 |
| Lyons, J. M. | 46,440.79 |
| McBurney, L. W. | 48,776.00 |
| McIntosh, W. L. | 46,099.64 |
| Rice, D. A. | 46,440.79 |
| Sproll, Karl | 34,620.60 |

### Disbursements and Accounting

| | |
|---|---|
| Hamilton, S. | 34,616.03 |
| Bilton, Lil | 31,498.30 |
| Braun, George | 38,651.13 |
| Craig, J. W. | 48,728.23 |
| Gaudreau, Gerald A. | 50,686.92 |
| Heshka, J. V. | 27,655.95 |
| Huggan, W. | 30,289.56 |
| Kenny, Gordon | 45,404.01 |
| Olenick, Brian W. | 37,690.24 |
| Petersen, S. L. | 25,508.53 |
| Pilon, J. | 26,247.93 |
| Rosenhek, E. H. | 55,534.41 |
| Routliffe, K. M. | 25,388.13 |
| McCartney, K. L. | 25,081.22 |

### Treasury Board Support and Financial Analysis

| | |
|---|---|
| Berezuk, G. | 52,963.45 |
| Ducharme, L. | 37,181.42 |
| Hodgins, W. H. | 53,713.80 |
| Lovatt, D. L. | 39,625.59 |
| Lussier, C. E. | 37,486.59 |
| McTaggart, M. Bryan | 42,022.47 |
| Olynick, S. A. | 28,959.99 |
| Potter, Donald N. | 45,247.81 |
| Rochon, Paul E. (Total $33,116.91) | 14,445.30* |
| Sharman, Kim | 33,714.52 |
| Sexsmith, Douglas (Total $35,585.30) | 15,756.48* |
| Shanks, David G. | 37,622.40 |
| Woodgate, Debra L. (Total $37,263.88) | 16,184.08* |

### Taxation Division - Administration

| | |
|---|---|
| Lopuck, W. B. | 39,799.47 |
| Bridges, Edith M. (Total $27,257.20) | 9,592.25* |
| Roberts, A. H. W. | 64,336.50 |
| Woodley, F. R. | 52,581.78 |

### Retail Sales Tax Branch

| | |
|---|---|
| Armstrong, R. W. | 25,986.02 |
| Banero, V. J. | 52,581.78 |
| Barnes, E. C. | 29,125.30 |
| Bell, G. C. | 33,943.99 |
| Berenhaut, A. | 37,486.59 |
| Bisset, D. G. | 29,125.30 |
| Blake, V. A. | 29,013.64 |
| Bourne, C. H. | 33,943.99 |
| Bowe, T. E. | 29,125.30 |
| Burt, L. J. | 29,125.30 |
| Chapman, R. T. | 29,125.30 |
| Clow, Robert J. | 34,105.76 |
| Dawson, T. F. | 26,476.12 |
| Dominik, A. | 29,125.30 |
| Dow, D. R. | 33,943.99 |
| Draho, R. W. | 46,152.95 |
| Dunlop, T. S. | 33,943.99 |
| Feher, L. J. | 46,152.95 |
| Flackman, S. M. | 26,740.02 |
| Fuchs, P. | 29,125.30 |
| Gow, C. W. | 29,125.30 |
| Hall, R. E. | 32,344.65 |
| Henderson, R. A. | 46,152.95 |
| Olynick, R. | 28,050.84 |
| Janssens, D. J. | 40,312.21 |
| Kaminsky, Carl J. | 25,222.43 |
| Kolisnyk, B. R. | 46,152.95 |
| Larkin, D. M. | 33,060.08 |
| Lauze, J. R. | 28,561.49 |
| Lo, P. K. F. | 42,347.26 |
| MacQuarrie, R. J. | 46,152.95 |
| Major, H. T. | 37,235.82 |
| Marantz, H. M. | 33,147.08 |
| Mensforth, A. R. | 42,347.26 |
| Milne, P. | 30,958.33 |
| Moshenko, S. R. | 53,713.80 |
| Narine, S. N. | 27,793.25 |
| Neets, D. D. | 29,125.30 |
| Palz, F. G. | 46,152.95 |
| Pisa, F. A. | 42,347.26 |
| Ravatn, H. P. | 29,125.30 |
| Reicker-Tice, B. | 39,779.11 |
| Russell, T. A. | 31,478.80 |
| Samsoondar, R. | 26,740.02 |
| Schnell, R. J. | 37,486.59 |
| Shah, M. A. | 33,418.85 |
| Sinnott, C. F. | 33,631.68 |
| St. Laurent, L. P. | 42,347.26 |
| Stewart, E. D. | 29,125.30 |
| Steuart, Robert C. | 27,509.05 |
| Stratford, F. T. | 52,581.78 |
| Taylor, W. C. | 52,581.78 |
| Thomas, W. J. | 33,631.68 |
| Thomas, R. K. | 29,299.18 |
| Villeneuve, G. E. | 29,125.30 |
| Welfley, B. R. | 29,125.30 |

Finance - Continued

### Mining and Use Taxes Branch

| | | | | | |
|---|---|---|---|---|---|
| Ballegeer, L. A. | 52,581.78 | Kilgour, C. D. | 29,125.30 | Oosterveen, John C. | 34,023.12 |
| Bruce, L. P. | 29,125.30 | King, B. R. | 33,943.99 | Person, S. G. | 42,347.26 |
| Cameron, R. M. | 25,309.24 | Kohut, E. M. | 25,518.04 | Peters, J. L. | 35,303.99 |
| Creek, H. A. | 28,335.04 | Langley, L. F. | 33,147.08 | Peters, H. | 42,347.26 |
| Finlay, Joyce M. A. | 39,779.11 | Lester, O. | 33,943.99 | Puchniak, S. J. | 57,251.08 |
| Garofalo, A. | 29,125.30 | Loster, Gordon R. | 31,139.25 | Reid, Hugh T. | 28,335.04 |
| Goyette, P. L. | 52,581.78 | Mazur, B. N. | 29,125.30 | Roberge, J. G. J. | 32,970.84 |
| Handfield, L. | 42,834.46 | Murray, K. J. | 45,678.39 | Hanson, Shelley | 33,277.58 |
| Hiebert, G. | 29,125.30 | Nixon, D. W. | 37,235.82 | Scott, W. J. | 29,125.30 |
| Hurak, D. L. | 29,125.30 | Olsen, David H. | 40,200.37 | Zegarac, E. | 48,181.73 |

### Corporation Capital Tax Branch

| | | | | | |
|---|---|---|---|---|---|
| Brown, Marilyn A. | 29,230.03 | Hancock, Darrell W. | 36,253.06 | Rubel, T. J. | 42,347.26 |
| Burfoot, C. R. | 28,403.28 | Lipinski, Joseph A. | 36,681.95 | Sechman, D. E. | 46,152.95 |
| Drabinsky, M. G. | 42,347.26 | Lobos, L. F. | 53,713.80 | Wolfe, B. L. | 52,350.42 |
| Forbes, B. R. | 34,244.16 | Plamondon, Albert J. | 29,113.68 | | |

### Economic and Federal-Provincial Research Branch

| | | | | | |
|---|---|---|---|---|---|
| Banks, Irene L. M. | 52,581.78 | Fritz, G. G. | 35,259.65 | Neumann, Ronald H. | 52,581.78 |
| Boschmann, E. | 47,353.68 | Gannon, J. P. S. | 59,762.12 | Perreault, R. G. | 33,174.67 |
| Brown, M. | 30,893.82 | Gibbs, J. | 29,123.89 | Rennie, M. W. | 42,347.26 |
| Carroll, B. J. | 48,181.73 | Molnar, Rory C. | 40,123.48 | Reback, F. K. | 25,508.53 |
| Eldridge, J. R. | 59,899.50 | | | | |

### Manitoba Tax Assistance Office

| | |
|---|---|
| Weir, K. | 25,144.89 |

### Information Management Division

| | | | | | |
|---|---|---|---|---|---|
| Gonzalez, Edgardo | 28,464.66 | Perron, G. | 30,289.56 | Unrau, Rosemary | 29,692.58 |
| Hyworon, Zorianna L. | 59,899.50 | Sandy, Karn D. | 46,691.13 | Walker, Shelley D. | 46,919.60 |
| Kirkpatrick, W. W. | 32,761.76 | Suderman, A. | 41,510.95 | | |

### Temporary Assignment Program

| | | | | | |
|---|---|---|---|---|---|
| Ferris, Peter | 50,740.58 | Johnstone, Ronald D. (Total $66,868.20) | 25,508.98* | Scotton, Clifford | 53,713.80 |

## GOVERNMENT SERVICES (VIII)

### Minister's Salary

| | |
|---|---|
| Adam, Hon. A. R. Minister (Total $19,413.06) | 7,383.96* |
| Plohman, Hon. John S. Minister (Total $$19,413.06) | 12,029.10* |

### Executive Administration

| | | | | | |
|---|---|---|---|---|---|
| Brako, Joseph W. E. Deputy Minister (Total $66,868.20) | 53,989.88* | Crawford, Barbara D. (Total $25,508.53) | 15,264.37* | Hryhorczuk, Boris R. (Total $66,868.20) | 12,878.32* |

## Government Services - Continued

| | |
|---|---|
| Zeweniuk, Rosaline M. | 28,565.04 |
| Shewchuk, Kenneth J. (Total $29,576.86) | 19,456.51* |
| Tough, Beryl (Total $25,508.53) | 10,244.16* |

### Administration

| | |
|---|---|
| Coyle, Daniel F. | 55,534.41 |
| Gamble, Monica M. | 30,289.56 |
| Heinrichs, Robert C. | 34,616.03 |
| Schroeder, Siegfried | 46,440.78 |
| Sohor, Stephen | 53,713.80 |

### Operational Support Services

| | |
|---|---|
| Choboter, Janet L. | 27,786.26 |
| Davidson, Wesley S. | 38,242.86 |
| Gibson, Lorne R. | 35,641.21 |
| Lowe, Dorothy | 27,083.12 |
| MacIntosh, Kenneth R. | 46,217.74 |
| Maier, O. Paul | 36,598.55 |
| Wilkins, John K. (Total $44,213.68) | 39,789.35* |

### Emergency Measures Organization

| | |
|---|---|
| Davidson, William R. | 31,649.75 |
| Eckert, Henry | 51,290.66 |
| Gianfield, Harold E. (Total $36,598.86) | 33,955.58* |
| Gwiazda, Lawrence J. (Total $32,992.34) | 30,504.83* |
| McLauchlan, Henry B. (Total $32,287.90) | 32,110.69* |
| Reilander, Norbert W. (Total $37,494.92) | 34,672.10* |
| Sieklicki, Henry P. (Total $34,022.32) | 32,042.77* |
| Stavenjord, Nels (Total $40,250.65) | 36,904.00* |

### Personnel and Payroll

| | |
|---|---|
| Bryk, Walter | 38,651.01 |
| Mott, John W. | 33,277.58 |
| Swackhamer, James B. | 44,451.66 |
| Taft, Kathryn J. | 28,290.26 |
| Cesario, Linda L. | 28,794.27 |

### Executive Administration

| | |
|---|---|
| Gylywaychuk, H. W. | 36,740.33 |
| Massey, Ernest G. | 37,496.99 |
| McMillan, Stanley K. | 59,899.50 |
| Paulson, Dallas A. | 40,099.20 |

### Physical Plant - District 1

| | |
|---|---|
| Alary, Robert C. | 26,360.34 |
| Baird, James M. | 27,182.05 |
| Barnson, G. Paul | 26,765.30 |
| Battey, Richard Paul | 28,066.18 |
| Baty, D. Robert | 30,957.20 |
| Berry, Frank W. | 30,717.60 |
| Bowes, Ronald M. | 30,495.06 |
| Broszeit, Doug W. | 26,311.02 |
| Catton, Andrew R. | 31,482.20 |
| Conner, Brian J. | 27,551.22 |
| Corley, Kenneth J. | 30,452.04 |
| Dalton, Gordon Ronald | 30,780.99 |
| Digiovanni, Joe | 28,141.10 |
| East, Gordon | 30,495.06 |
| Evanchuk, Thomas | 30,142.56 |
| Frederiksen, Knud E. | 30,469.62 |
| Friesen, John | 26,984.25 |
| Gera, David F. | 30,495.06 |
| Gessner, Albert J. | 37,496.99 |
| Gnitecki, Edward | 26,984.25 |
| Gregory, Clark | 28,414.64 |
| Groner, Edward James (Total $25,177.36) | 17,337.78* |
| Haga, Orwell M. | 37,496.99 |
| Harrison, Richard J. | 27,789.01 |
| Hildebrand, Henry | 26,984.25 |
| Hoffman, Gerald A. | 29,697.90 |
| Hoogendorp, Jacobus C. | 33,987.08 |
| Jandavs, Martin J. | 25,011.76 |
| Janz, Wayne H. | 25,792.62 |
| Joll, Hakam (Total $36,134.99) | 33,932.99* |
| Ketola, Kenneth E. | 27,382.65 |
| Lee, John S. | 27,875.05 |
| Logan, Brent T. | 28,364.67 |
| Mackie, Henry W. | 28,177.05 |
| Miller, Alarey | 26,844.43 |
| Naayen, Pieter | 28,566.52 |
| Naik, Kirit R. | 32,993.09 |
| Nicholson, John | 32,471.94 |
| Noakes, William | 30,279.96 |
| Paille, Gilles | 27,048.65 |
| Williams, Brent R. | 29,583.92 |
| Pasosky, William A. | 28,771.68 |
| Picton, Maurice J. A. | 31,113.85 |
| Praymak, Kenneth J. | 31,482.20 |
| Rauth, Richard | 37,868.05 |
| Reimer, Donald A. | 28,041.84 |
| Romaniuk, Don M. | 31,716.51 |
| Ross, John | 30,726.91 |
| Sain, Rudolph | 31,396.00 |
| Schoffer, Gerald (Total $27,882.05) | 27,767.03* |
| Simmons, James T. | 32,275.50 |
| Smythe, Kenneth L. | 32,115.36 |
| Sneesby, Douglas J. C. | 33,932.99 |
| Sokolosky, Fred | 32,212.82 |
| Solvason, Douglas | 30,681.25 |
| Soonurm, Erich | 25,062.64 |
| Stemkens, Peter | 28,017.89 |
| Tranborg, Kenneth W. | 32,404.04 |
| Twerdun, Harry M. | 31,653.86 |
| Wachal, Tom F. | 30,279.96 |
| Wadsworth, Brian | 26,589.02 |
| Ward, John F. | 29,783.95 |
| Warraich, Nishan S. | 29,011.86 |
| Warren, Thomas B. | 26,764.81 |
| Webber, Marshall T. | 28,578.64 |
| Whitney, Archie | 27,326.12 |

Government Services - Continued

## Physical Plant - District 2

| | |
|---|---|
| Abrey, Wayne | 31,974.00 |
| Allan, Kenneth W. | 30,430.53 |
| Ahmad, Habib | 26,984.25 |
| Anania, Francesco | 26,984.25 |
| Anderson, Morley | 30,279.96 |
| Anderson, Robert L. | 30,279.96 |
| Aubin, Marcel G. | 30,279.96 |
| Baty, David I. | 37,496.99 |
| Bokert, Nickolas | 26,984.25 |
| Bradley, Derek H. | 37,868.05 |
| Braun, Henry | 28,041.84 |
| Brydges, James | 25,900.63 |
| Burkett, Charles R. | 26,621.93 |
| Choquette, John G. | 31,471.51 |
| Chwaliboga, Peter | 26,768.44 |
| Clarke, Richard W. | 33,932.99 |
| Colburn, M. W. | 33,383.16 |
| Cyr, Robert J. | 25,937.33 |
| Dart, Douglas T. | 32,274.35 |
| Fey, Kenneth E. | 26,984.25 |
| Fisher, Donald J. | 34,447.61 |
| Grove, Kenneth | 30,279.96 |
| Hardy, John | 29,706.36 |
| Hebert, David L. | 31,743.76 |
| Hnatiuk, David R. | 33,704.48 |
| Hoegl, Neil S. | 25,062.64 |
| Hogarth, Roy | 26,984.25 |
| Hominuk, Sylvester C. (Total $28,015.28) | 6,374.40* |
| Jorginson, Glenn W. | 32,580.52 |
| Liley, John | 25,062.64 |
| Loepp, Peter | 35,218.64 |
| Massey, B. Franklin | 37,496.99 |
| McRae, Leslie S. | 32,453.25 |
| Mitchell, Terrance | 36,080.41 |
| Moeckel, Walter H. | 27,303.75 |
| Montgomery, Thomas | 30,279.96 |
| Morrisseau, J. Lorne | 28,498.24 |
| Myslichuk, John | 25,062.64 |
| Nichols, Jo-Anne R. | 26,177.20 |
| Novakowski, Ronald K. | 25,507.93 |
| Ott, Paul | 27,060.93 |
| Perrier, Darcy J. | 26,984.25 |
| Rain, Henry L. | 26,984.25 |
| Rands, Vern C. | 35,563.01 |
| Robinson, Leonard | 29,097.60 |
| Rosset, Arthur H. | 31,482.20 |
| Ryan, David M. | 33,213.75 |
| Schoffer, Gerald (Total $27,882.05) | 115.02* |
| Slater, Derrick M. | 31,367.62 |
| Spicer, Wesley E. | 32,059.52 |
| Stamper, Sydney | 29,813.91 |
| Shaw, John G. | 31,398.00 |
| Still, Charles W. | 30,483.52 |
| Thorvaldson, Lorne | 31,210.44 |
| Vanwent, Peter | 34,622.77 |
| Vickers, James R. | 32,815.04 |
| Vogt, Juergen | 26,984.25 |
| Willis, Melvyn | 29,056.41 |
| Woytowich, Leonard | 31,482.20 |

## Physical Plant - District 3

| | |
|---|---|
| Andres, Henry J. | 28,357.19 |
| Aplin, Alvin | 32,774.76 |
| Aquin, Herman E. | 29,709.20 |
| Asham, Leonard | 25,148.72 |
| Bancur, Michael | 27,219.05 |
| Batters, George M. | 31,079.40 |
| Beddome, Glen S. | 32,573.94 |
| Bereza, Frederick M. | 34,398.92 |
| Brickwood, Francis C. | 30,786.62 |
| Bridgeman, Harvey A. | 30,186.43 |
| Cairns, Murray L. | 30,279.96 |
| Conner, William | 33,537.38 |
| Connon, John R. | 28,200.40 |
| Corder, Frederick R. | 30,000.30 |
| Cox, Keith L. | 30,841.94 |
| Dekker, Jan | 26,984.25 |
| Doyle, Dale R. | 30,279.96 |
| Driedger, Abram | 33,001.08 |
| Ebel, Michael G. | 27,207.60 |
| Feledechuk, George | 27,516.53 |
| Ford, Steve A. | 27,920.28 |
| Garrioch, Calvert C. | 31,169.16 |
| Gregory, Walter E. | 31,482.20 |
| Guy, David L. | 31,069.97 |
| Hanson, Neil H. | 33,932.99 |
| Horn, Clarence W. | 30,874.24 |
| Johnston, Robert A. | 32,218.81 |
| King, David G. | 28,838.64 |
| Kirkwood, Murray W. | 39,689.76 |
| Kirkland, Ralph | 27,534.53 |
| Kiler, Ronald W. | 30,769.36 |
| Leblanc, A. Derek | 27,445.85 |
| Leslie, William G. | 30,279.96 |
| Lightly, William E. | 37,868.05 |
| Logan, David | 33,735.80 |
| Lombaert, George O. | 28,132.14 |
| McCausland, A. Murray | 25,062.64 |
| McDougall, Donald N. | 28,491.70 |
| Milne, Glenn T. | 31,744.24 |
| Montgomery, James R. | 28,865.52 |
| Morgan, Clive | 25,385.44 |
| Mulvey, William G. | 35,526.56 |
| Mumby, James A. | 33,207.04 |
| Neufeld, Kenneth | 26,295.63 |
| Nickels, Howard W. | 31,231.92 |
| Norberg, George V. | 31,482.20 |
| Palmer, William H. | 26,984.25 |
| Phillips, Michael S. | 32,006.60 |
| Pidhirny, Victor F. | 27,555.25 |
| Plowman, Roger | 31,449.46 |
| Randall, James A. | 27,158.10 |
| Ringland, William J. | 31,671.48 |
| Rohlfs, Carl E. | 25,062.64 |
| Rourke, William R. | 26,984.25 |
| Rowley, Alfred R. | 25,062.64 |
| Rudniski, Frank | 27,109.54 |
| Salzsauler, Reinhardt | 26,984.25 |
| Sheardown, George | 30,279.96 |
| Shiloff, Fred | 25,062.64 |
| Skene, Gerald L. | 32,738.53 |
| Slobodian, George | 26,502.22 |
| Smith, Sanford N. | 28,041.84 |
| Smith, Kenneth | 27,356.41 |
| Smith, Donald R. | 27,409.45 |
| Snell, Albert G. | 31,707.32 |
| Sokolosky, Demetrice | 27,065.38 |
| Strilec, Robert J. | 29,909.57 |
| Tarr, Robert W. | 25,977.43 |
| Taylor, Donald A. | 28,704.32 |
| Turner, Marshall W. | 27,428.17 |

## Physical Plant - District 4

| | |
|---|---|
| Berezowecki, Peter | 28,047.15 |
| Campbell, Larry G. | 26,783.08 |
| Crossley, L. Alberta | 27,441.15 |
| Doerksen, Harold B. | 25,131.40 |
| Dorma, Donald A. | 32,016.34 |
| Doucette, Antoinette | 25,451.62 |
| Dupas, Norman J. | 35,724.80 |
| Fetter, David E. | 28,704.69 |
| Gaudry, Dwayne S. | 28,137.55 |
| Gurba, Steven | 30,856.74 |
| Havard, Robert J. | 33,202.64 |
| Langlois, Leo D. | 28,704.69 |
| Nicol, Albert | 29,544.85 |
| Obsniuk, Eli P. | 33,113.20 |
| Parsons, D. Stewart | 32,000.40 |
| Robinson, Lorne E. | 32,988.86 |
| Roy, Aime | 30,039.29 |
| Smith, Edward R. | 25,293.00 |

## Physical Plant - District 5

| | |
|---|---|
| Brown, Roger | 32,115.36 |
| Renolds, Allan | 26,385.77 |

Government Services - Continued

## Physical Plant - District 6

| | |
|---|---|
| Ursel, Stuart L. | 45,744.01 |

## Construction Services Branch

| | |
|---|---|
| Alary, Denis F. | 28,648.12 |
| Batenchuk, Phil | 26,958.69 |
| Bekavac, John I. | 27,380.85 |
| Boychuk, August | 30,746.01 |
| Brigham, Robert J. | 36,740.33 |
| Buley, Grant R. | 31,482.20 |
| Burr, Raymond B. | 30,495.71 |
| Coutts, Robert J. | 31,574.90 |
| Dilk, Herbert V. | 28,747.26 |
| Dirikis, Elmars M. | 26,255.42 |
| Domaas, Russell E. | 25,034.48 |
| Elliott, Charles | 30,279.96 |
| Eorl, Jozsef | 25,065.44 |
| Ezerins, John | 28,323.39 |
| Ferguson, Thomas | 26,733.42 |
| Fortier, Richard E. | 27,674.37 |
| Giesbrecht, Vincent | 31,482.20 |
| Green, Keith | 30,484.71 |
| Hepples, Ronald J. | 32,115.36 |
| Hominuk, Sylvester C. (Total $28,015.28) | 21,640.88* |
| Johnson, Kris | 26,984.25 |
| Jorowski, Kenneth R. | 28,560.78 |
| Kapchinsky, Lenard E. | 25,062.64 |
| Keleris, Armand I. | 39,813.96 |
| Kaleta, Roman | 28,808.44 |
| Komzak, Robert | 27,464.25 |
| Korcsmaros, George | 26,984.25 |
| Lachance, Gilbert | 32,914.06 |
| Lachance, Roland A. | 28,161.36 |
| Lambert, Rene | 29,015.95 |
| Larionovs, Alex | 26,984.25 |
| Laventure, Walter E. | 30,474.96 |
| Marion, Denis | 30,279.96 |
| Marx, Oscar | 26,984.25 |
| Moffatt, Barry H. | 30,279.96 |
| Penner, John E. | 25,273.60 |
| Rahn, Hans R. | 25,154.16 |
| Ruza, Olgerts | 26,984.25 |
| Schlamb, Rudolph | 25,203.18 |
| Selmeci, Imre | 26,984.25 |
| Shewchuk, John | 31,703.91 |
| Shinn, Edward H. | 29,296.80 |
| Skakun, Steve | 27,476.48 |
| Skrumeda, Michael G. | 30,797.44 |
| Streilein, Edward | 36,021.03 |
| Weissgaerber, Dieter | 32,062.96 |
| West, Barry E. | 33,719.08 |
| Willim, John | 36,021.03 |
| Wojciechowski, H. A. | 30,136.56 |
| Wylie, Thomas J. | 28,129.34 |
| Yeo, Russell E. | 26,054.62 |

## Leased Accommodations

| | |
|---|---|
| Groner, Edward James (Total $25,177.36) | 7,839.58* |
| Stark, Ronald W. | 27,832.59 |

## Employee Housing

| | |
|---|---|
| Chaput, Delphis J. | 31,993.68 |
| Harder, Peter A. | 36,740.33 |
| Nawrot, Joseph R. | 32,115.36 |

## Security Services

| | |
|---|---|
| Bissett, Brenton G. | 25,685.66 |
| Johnston, James L. | 33,302.60 |
| Marion, Ernest D. | 25,508.39 |

## Gimli Industrial Park

| | |
|---|---|
| Arnold, Gilbert O. | 25,507.93 |
| Cook, Joseph P. | 32,115.36 |
| Dunlop, James F. | 48,505.33 |
| Eyolfson, Stoney A. | 26,984.25 |
| Kmet, Jessie | 28,291.72 |
| Kristofferson, Harold | 26,984.25 |
| Peterson, Herbert | 31,482.20 |
| Shewchuk, Walter | 25,062.64 |
| Sisk, Raymond | 28,840.53 |
| Skomerowski, David J. | 28,041.84 |
| Solmundson, Edwin A. | 31,736.44 |
| Walker, David | 28,176.84 |

## Energy Management and Technical Services

| | |
|---|---|
| Bain, W. George | 37,141.03 |
| Carroll, Brian J. | 32,635.24 |
| Laramee, Leo A. | 37,496.99 |
| Oleksiuk, Paul | 37,496.99 |
| Russell, John E. | 40,871.82 |
| Shymko, Tom R. | 37,496.99 |
| Steinmann, Dietrich | 37,496.99 |

## Executive Administration

| | |
|---|---|
| McIntyre, Charles R. | 55,534.41 |
| Smith, James H. | 49,749.50 |

## Government Services - Continued

### Central Vehicle Branch

| | | | | | |
|---|---|---|---|---|---|
| Bull, Wilfred T. | 25,792.89 | Epp, Verner | 25,507.93 | Labossiere, Herman R. | 25,507.93 |
| Carmichael, William G. | 42,400.19 | Flynn, Patrick H. | 25,507.93 | Nelson, Albert O. | 26,144.25 |
| Dee, Robert | 25,507.93 | Foster, John | 26,571.93 | Rumpf, Jan | 25,507.93 |
| Ducharme, Dennis E. | 36,740.33 | Glover, R. J. | 48,505.33 | St. Amant, George A. | 25,507.93 |
| Edwards, Allan W. | 25,507.93 | Hiebert, Bernhard | 25,507.93 | Wilde, Edwin L. | 26,350.80 |
| Enns, Karl | 25,507.93 | Keller, Ronald B. | 26,496.66 | | |

### Office Equipment Branch

| | | | | | |
|---|---|---|---|---|---|
| Clark, Robert F. | 36,740.33 | McNeill, Dan | 38,267.03 | Sidorski, Walter | 29,125.30 |

### Purchasing Bureau

| | | | | | |
|---|---|---|---|---|---|
| Ash, David W. | 27,498.36 | Dye, Lowell D. | 25,508.53 | Miller, Terrence R. | 36,740.33 |
| Baranet, Edward F. | 48,505.48 | Grant, Charles S. | 37,496.99 | Ormonde, William | 27,498.36 |
| Barth, Laurie A. | 27,498.36 | Grudeski, Arnold J. | 37,486.59 | Parry, Sylvester | 37,486.59 |
| Corbett, Douglas B. | 25,508.53 | Hagman, Grant H. | 34,616.03 | Ragsdill, Jimmie Ray | 32,160.84 |
| Debrincat, Dennis H. | 34,616.03 | Lachance, Lorne | 34,616.03 | | |

### Materials Branch

| | | | | | |
|---|---|---|---|---|---|
| Best, Darcy J. | 29,329.16 | Hilditch, Edward S. | 36,044.33 | Lambert, Robert L. | 26,026.81 |
| Brackston, Trevor R. | 26,254.05 | Johnson, Fred B. | 46,440.78 | Spratt, Harry | 33,277.58 |
| Chaban, Lloyd | 29,849.33 | | | | |

### Telecommunications Branch

| | | | |
|---|---|---|---|
| Hamm, Herb D. | 28,559.09 | Lanaway, Deanna | 33,932.99 |
| Komher, Andrew | 42,347.26 | Sarvis, John R. | 36,073.21 |

### Post Office Branch

| | |
|---|---|
| Borland, E. Melvin | 29,125.30 |

### Executive Administration

| | |
|---|---|
| Osler, Neil | 59,899.50 |

### Design Services

| | | | | | |
|---|---|---|---|---|---|
| Balbon, Raymond | 37,496.99 | Hawryluk, Vernon | 37,496.99 | Perzel, Richard | 27,498.36 |
| Baran, Walter | 33,932.99 | Hoy, James | 37,496.99 | Puloski, William R. | 25,767.32 |
| Benes, Elena M. | 27,498.36 | Jesmer, Joseph A. | 27,498.36 | Regler, Robert | 26,483.60 |
| Caley, Diane | 26,483.60 | Levinson, Irene | 32,110.36 | Rozwadowski, T. J. | 33,277.98 |
| Dudrik, Stefan A. | 40,053.17 | Malus, John G. | 42,974.62 | Sims, Samuel M. | 55,534.41 |
| Dumontet, Raymond J. M. | 27,498.36 | Randall, Sharon E. | 25,508.53 | Thomson, Stewart M. | 48,181.73 |
| Faruqui, Irshad A. | 32,110.36 | Metcalfe, William G. | 40,053.17 | Tulloch, William G. | 40,053.17 |
| Finch, Leland B. | 38,461.44 | Mueller, Witold | 33,932.99 | Varma, Sudarshan K. | 44,184.99 |
| Fleishman, Brian J. | 42,974.65 | Noe, Oscar | 33,932.99 | Voth, Henry A. | 27,670.82 |
| Gillespie, Joanne M. | 25,846.73 | Norman, L. Grant | 40,053.17 | Weiss, Walter H. | 42,962.69 |
| Grimshaw, John | 40,053.17 | Nylund, Leonard E. | 27,498.36 | Wong, Peter | 44,184.99 |
| Hawrylak, Michael | 33,277.98 | Patteson, Thomase | 42,970.71 | | |

## Government Services - Continued

### Project Management

| | |
|---|---|
| Dring, Fred | 51,960.22 |
| Jeannotte, Adrien E. | 36,740.33 |
| Leclair, Frank S. J. | 52,963.62 |
| MacFarlane, Alan D. | 32,115.36 |
| MacIver, Harold R. | 32,115.36 |
| Main, Charles | 52,963.62 |
| Price, Gordon H. | 32,115.36 |
| Revak, Theodore M. | 53,713.80 |
| Shewchuk, Melvin J. | 33,277.58 |
| Stinson, R. E. Hartley | 44,184.99 |

### Planning Branch

| | |
|---|---|
| Baxter, Alan | 38,461.44 |
| Fraser, D. Scott | 38,461.44 |
| Hemmat, Cyrus | 44,184.99 |
| Hill, James A. | 38,461.44 |
| Sidoryk, Ronald I. | 33,368.99 |
| Stechishin, Peter M. | 48,181.73 |
| Steinhubl, Aloysius | 38,461.44 |
| Storey, Lanny | 27,498.36 |
| Wong, James | 38,461.44 |

### Land Acquisition Branch

| | |
|---|---|
| Allison, Hugh S. F. | 40,049.77 |
| Bernat, Leonard M. | 26,981.25 |
| Csversko, Raeburn P. | 40,049.77 |
| Dezeeuw, John W. | 55,534.41 |
| Froese, Edwin | 30,289.56 |
| Kent, Rodney A. | 30,824.60 |
| Kovacs, Kenneth L. | 33,298.04 |
| Lester, Nancy H. | 29,125.30 |
| Lockhart, Ernest G. | 30,289.56 |
| Mayer, Lawrence S. | 36,740.33 |
| McLeod, Jerry R. | 26,174.52 |
| Mears, Gordon A. | 34,616.03 |
| Minkus, Garfield J. | 40,049.77 |
| Owen, John G. | 46,152.95 |
| Palamarchuk, Bohdan J. | 27,103.05 |
| Schaeffer, Edmond J. | 40,049.77 |
| Shewchuk, Wes | 30,171.04 |
| Staub, Richard H. | 34,616.03 |
| Stefaniw, Ted | 29,125.30 |
| Tutkaluk, Paul G. | 31,342.26 |
| Wiebe, John | 34,616.03 |
| Workman, C. Wayne | 29,434.91 |
| Zawadski, Brownie R. | 40,049.77 |

### Land Value Appraisal Commission

| | |
|---|---|
| Krutish, Joseph E. | 33,277.58 |

## COMMUNITY SERVICES AND CORRECTIONS (IX)

### Minister's Salary

| | |
|---|---|
| Evans, Hon. Leonard S. Minister (Total $19,413.06) | 12,795.36* |
| Smith, Hon. Muriel A. Minister (Total $19,413.06) | 7,383.96* |

### Departmental Administration

| | |
|---|---|
| Mendelson, Michael Deputy Minister | 31,381.66 |
| Chambers, Rosemary (Total $31,769.87) | 11,013.20* |
| Cohen, Allan | 47,382.55 |
| Dubick, Linda R. R. (Total $41,185.66) | 25,367.75* |
| Johnstone, Ronald D. (Total $66,868.20) | 41,359.22* |
| Meakin, Darlene G. (Total $32,812.07) | 29,597.23* |
| Paulley, Thomas W. (Total $27,498.36) | 13,954.57* |
| Robinson, Shirley J. | 25,508.53 |
| Schulz, Randal E. (Total $35,986.38) | 25,432.91* |
| Whelon, Gari T. (Total $28,926.41) | 10,120.35* |

### Social Services Advisory Committee

| | |
|---|---|
| Picken, Doreen E. | 36,776.12 |

### Research Planning and Operational Statistics

| | |
|---|---|
| Asselin, Richard G. | 31,004.09 |
| Hamelin, Denis G. | 32,963.45 |
| Klein, Helmut O. | 42,347.26 |
| Kuropatwa, Ralph R. | 53,713.80 |
| Locke, Edward | 43,195.46 |
| Rasmussen, Edgar W. | 40,049.77 |
| Rogers, Sid W. | 39,918.69 |

## Community Services and Corrections - Continued

### Agency Relations and Residential Care Services

| | |
|---|---|
| Bains, John S. | 32,968.99 |
| Besant, Fred A. | 38,461.44 |
| Butler, Conrad E. | 48,181.73 |
| Cauvin, Carol A. | 30,867.00 |
| Cels, Joseph | 62,111.61 |
| Gomez-Perales, Juan | 48,252.72 |
| Gorski, L. | 48,151.98 |
| Hamulka, Jack M. | 35,882.25 |
| Huggins, Dennis A. | 28,335.04 |
| Kennedy, Emile M. | 44,184.99 |
| Kubas, James J. | 44,184.99 |
| Lampe, Miriam | 44,184.99 |
| Mak, Frank | 52,581.78 |
| Mathers, Evelyn D. | 44,184.99 |
| Meder, Adolph M. | 44,184.99 |
| Orchard, Graham C. | 38,461.44 |
| Prentice, Jacqueline | 30,980.52 |
| Simpson, Graeme S. | 44,184.99 |
| Stevenson, Brian R. | 32,834.61 |
| Sutherland, William A. | 44,184.99 |
| Wadge, Alison R. | 26,162.23 |
| Waruk, Robert J. | 33,254.60 |
| Wise, Israel | 31,478.80 |

### Employment Services and Economic Security - Statistics

| | |
|---|---|
| Dietz, Norma P. | 45,012.22 |

### Employment Services and Economic Security - Minister's Salary

| | |
|---|---|
| Evans, Hon. Leonard S. Minister (Total $19,413.06) | 6,517.70* |

### Financial Services

| | |
|---|---|
| Bateman, James M. | 42,593.30 |
| Bohonos, Bohdan B. | 34,616.03 |
| Floren, David J. | 30,368.30 |
| Gray, Kenneth | 47,782.71 |
| Van Amstel, Jean G. | 34,645.29 |

### Personnel Management Services

| | |
|---|---|
| Baker, Dale J. | 27,011.80 |
| Earle, Frazer | 40,259.03 |
| Harvey, Harold E. | 40,259.03 |
| Stubbs, Terrance J. | 44,451.66 |
| Vincent, Leslie J. | 34,289.18 |

### Operational Support Services

| | |
|---|---|
| Andrews, Michael | 45,431.86 |
| Burak, Nick | 42,347.26 |
| Choboter, Edwin J. (Total $36,949.22) | 9,099.87 |
| Lebrecht, Sheila A. | 26,174.52 |
| Fearn, Douglas A. | 33,277.58 |
| Gordon, John D. | 41,000.49 |
| Grenda, Edward L. | 42,694.57 |
| Kellas, William A. | 38,461.44 |
| Montpetit, Philip J. | 39,248.93 |
| Morhun, Alan J. | 29,969.35 |
| Mueller, Burkhardt | 37,693.73 |
| Zemcak, Joseph | 28,870.08 |

### Vital Statistics

| | |
|---|---|
| Kreton, Marjorie L. | 34,984.70 |
| Bingeman, Craig R. | 28,354.64 |
| Quint, Patricia J. | 30,289.56 |
| Slobodian, Ronald P. | 25,309.24 |

### Employment Services and Economic Security - Financial Services

| | |
|---|---|
| Bissonette, Claude | 29,125.30 |
| Bosma, Gerben | 46,440.78 |
| Lagimodiere, Mary | 26,483.60 |
| Klos, Elaine M. | 26,483.60 |
| Orlikow, Aaron | 40,049.77 |
| Sluzynski, Rosa | 29,988.42 |
| Spangen, Ulla A. | 26,967.19 |

### Employment Services and Economic Security - Support Services

| | |
|---|---|
| Frost, Bruce A. | 27,422.53 |

### Administration

| | |
|---|---|
| Frankel, Sidney I. (Total $28,586.22) | 10,747.40* |
| Paulley, Thomas W. (Total $27,498.36) | 13,543.79* |

## Community Services and Corrections - Continued

### Regional Personal Services

| | |
|---|---|
| Aberson, Beverley A. | 32,110.36 |
| Baksh, Charles S. | 36,854.33 |
| Balagus, Katharine L. | 29,659.22 |
| Balicki, Christine M. | 36,848.33 |
| Ballentyne, John | 27,501.63 |
| Barker, Marnie T. | 27,644.52 |
| Battey, Linda R. | 27,828.31 |
| Bear, Agnes N. | 25,508.53 |
| Benson, Patricia A. | 40,049.77 |
| Benson, Marvin H. (Total $32,218.36) | 16,403.21* |
| Bergson, Dan V. | 40,049.77 |
| Bernardin, O. J. | 36,848.33 |
| Boisvert, Mariette | 36,740.33 |
| Bracke, Daniel P. | 29,525.58 |
| Brechka, Monica Y. | 35,697.57 |
| Brown, Kathleen M. | 29,958.61 |
| Buccini, Louise | 36,848.33 |
| Buisson, Maurice L. | 36,740.33 |
| Bukoski, Lorraine M. | 27,252.20 |
| Buller, Klaus | 34,712.88 |
| Burke, Mildred J. | 33,937.36 |
| Carberry, Thomas J. | 32,712.97 |
| Carter, Pamela B. (Total $31,840.10) | 11,740.28* |
| Chase, Shirley E. | 40,049.77 |
| Chigol, George F. | 42,164.80 |
| Chornoboy, Eleanor G. | 27,961.70 |
| Clarke, Vina L. | 26,752.61 |
| Conrad, Roger B. | 28,567.28 |
| Cox, Alexander R. | 40,049.77 |
| Curtis, Alan | 40,967.77 |
| Dease, Harry | 36,848.33 |
| Dacquay, Robert H. J. | 32,014.81 |
| Dacquay, Rachel C. | 25,989.14 |
| Dalrymple, Sandra F. | 25,989.14 |
| Venuto, Damiani S. | 35,763.57 |
| Daulat, Marilyn L. | 27,491.83 |
| Demman, Gladys A. | 36,740.33 |
| Desjarlais, Paul | 25,508.53 |
| Dubick, Linda R. R. (Total $41,185.66) | 15,817.91* |
| Enns, Theodore E. | 44,243.51 |
| Fields, Gertrude | 42,152.53 |
| Flamand, Sylvia H. | 27,498.36 |
| Fletcher, Linda | 35,322.02 |
| Forkutza, Ken W. | 31,479.56 |
| Franken, Harriette | 27,447.63 |
| Arnason, Catherine M. | 28,589.45 |
| Garroni, Kenneth H. | 40,151.77 |
| Gibson, Francis J. | 26,440.06 |
| Gies, Margaret R. | 26,173.99 |
| Gray, Vernon L. | 36,740.33 |
| Brockington, Eleanor | 32,934.78 |
| Guilbault, Mary J. | 27,498.36 |
| Hagel, Lorne W. | 35,175.88 |
| Hanrahan, Louis | 26,247.93 |
| Frazer, Shirley L. | 30,915.48 |
| Harling, Ralph N. | 36,866.33 |
| Harras, Lucille N. | 36,848.33 |
| Hart, William B. | 36,740.33 |
| Hanson, Nancy E. | 26,919.59 |
| Hiltz, Sheldon P. | 40,049.77 |
| Holleman, Arie | 36,740.33 |
| Hopke, Raymond R. | 36,740.33 |
| Hopko, Richard A. | 36,740.33 |
| Shewfelt, Lisette | 28,824.37 |
| Hunt, Carla J. | 26,287.34 |
| Ilnyckyj, Wolodymyr | 44,184.99 |
| Jardine, J. Daniel | 32,014.81 |
| Johnstone, Gail D. | 25,767.32 |
| Jones, Harold D. | 38,850.77 |
| Jonsson, Iris M. | 31,623.74 |
| Jurkowski, Elaine | 27,252.20 |
| Kaprowy, E. A. | 44,184.99 |
| Kasper, Patricia | 40,049.77 |
| Kennaugh, Dianne O. | 36,848.33 |
| Kile, Arlene E. | 30,670.79 |
| Knight, Judy M. | 25,767.32 |
| Kochan, Jerry | 36,740.33 |
| Koop, Cornelius | 36,854.33 |
| Korban, Robert S. | 27,227.36 |
| Kowalchuk, James C. | 41,012.55 |
| Kreitzer, Raymond | 40,049.77 |
| Kuuskivi, Kirsti A. | 30,581.91 |
| Hammersbach, Carmen B. | 29,307.39 |
| Kruschel, Glenn | 26,182.58 |
| Yanuszewski, A. | 36,237.53 |
| Lagace-Weins, Emilie | 36,848.33 |
| Lashley, Keith | 36,740.33 |
| Latimer, Peter | 40,447.44 |
| Lawrence, Wilfred O. | 32,110.36 |
| Lee, Sheila N. | 34,622.59 |
| Legary, Edwin D. | 36,740.33 |
| Lemaire, Karen D. | 36,847.47 |
| Loewen, Dave | 35,697.57 |
| Loewen, Robert R. | 32,110.36 |
| McDonald, Harold J. | 36,848.33 |
| MacMaster, Lucille R. | 31,228.06 |
| McIntyre, Dennis L. | 44,975.43 |
| McKenzie, Donald G. | 38,891.36 |
| McKinstry, Craig G. | 36,740.33 |
| McNaughton, Margo L. | 26,522.92 |
| Meikle, James B. | 40,049.77 |
| Migie, Barnie | 27,461.86 |
| Mikac, Cecilia | 27,528.80 |
| Milburn, William T. | 31,620.92 |
| Mirwaldt, Janet S. | 27,572.14 |
| Muir, Frances M. | 32,224.36 |
| Nilsson-Barkman, S. | 28,918.25 |
| Nicoll, Bruce C. | 39,243.78 |
| Nisbet, Donald W. | 46,076.54 |
| Ostapowich, Susan | 32,110.36 |
| Panson, Richard W. | 40,049.77 |
| Pantel, Leo J. | 36,740.33 |
| Parackel, Johnson J. | 30,807.48 |
| Pierce, Gregg K. | 35,978.85 |
| Porth, Donald F. | 36,842.33 |
| Price, Edward E. | 35,697.57 |
| Pringle, Duncan J. | 32,344.65 |
| Purvis, Barbara L. | 26,483.60 |
| Purvis, Minte | 34,056.87 |
| Reimer, Gordon A. | 32,479.52 |
| Richardson, Edith M. | 31,084.89 |
| Richter, Grant | 27,364.19 |
| Robertson, J. Donald | 30,272.30 |
| Robertson, John E. | 26,072.65 |
| Roux, Claude J. | 30,845.74 |
| Samolesky, David | 38,461.44 |
| Sanderson, Keith A. | 29,125.30 |
| Sawicki, Emily M. | 34,782.30 |
| Schmidt, Glen G. (Total $34,043.37) | 19,533.49* |
| Scott, John H. | 33,454.72 |
| Owens, Lesley A. | 25,991.02 |
| Simmons, Antoinette | 31,402.25 |
| Skirupski, Rose M. | 36,740.33 |
| Smith, J. Shirley | 46,768.31 |
| Smith, Robert A. | 40,049.77 |
| Wooley, Janice E. | 28,477.98 |
| Steidle, Utho C. | 36,740.33 |
| Stelmaschuk, J. B. | 39,544.68 |
| Stern, Sam | 36,740.33 |
| Stoneman, Kristy D. | 25,508.53 |
| Strang, Malcolm I. | 39,243.78 |
| Taupe, Helen J. | 32,726.11 |
| Taubner, Gabrielle | 28,845.69 |
| Tellier, Edward E. | 36,848.33 |
| Tetzlaff, Walter F. | 36,740.33 |
| Theule, Kenneth N. | 31,760.47 |
| Thomas, Wilfred R. | 36,794.33 |
| Thorne, Rica | 40,157.77 |
| Tirzits, Ruth M. | 29,005.32 |
| Treienberg, Monty W. | 36,395.02 |
| Tumak, Donna L. | 27,000.34 |
| Ubell, Janice M. | 27,672.54 |
| Unfried, Bruce J. | 45,963.95 |
| Ungarian, Rodney | 36,740.33 |
| Veness, Philip G. | 31,196.84 |
| Viddal, Kristensa | 32,110.36 |
| Walkes, V. Stirling | 40,157.77 |
| Waller, Ernie E. | 30,266.80 |
| Walmsley, Donald S. | 28,385.44 |
| Walsh, Patricia F. | 25,989.14 |
| Warkentin, J. Kenneth | 31,479.56 |
| Watson, Jean L. | 32,110.36 |
| Watts, Marjorie D. | 44,184.99 |
| Wawyn, Patricia S. | 32,830.81 |
| Westergard, Gordon | 36,740.33 |
| Whitehurst, Colin G. | 36,740.33 |
| Wiebe, Heather R. (Total $38,462.91) | 4,613.19* |
| Winnemuller, Peter J. | 36,740.33 |
| Wozney, Terence S. | 36,740.33 |
| Woodcock, Florence M. | 28,867.27 |
| Wyman, Michael F. (Total $26,682.63) | 26,247.93* |
| Willette, Cynthia L. | 27,740.66 |
| Sundevic, Linda R. | 26,682.41 |
| Zawadsky, Randolf | 36,395.02 |

### Child and Family Services

| | |
|---|---|
| Alcock, Reginald B. (Total $47,943.63) | 43,710.03* |
| Cairnie, W. Kenneth | 44,184.99 |
| Chudzik, John P. | 44,184.99 |
| Fearn, Helen A. | 40,049.77 |

## Community Services and Corrections - Continued

| | |
|---|---|
| Girman, Lloyd L. (Total $43,739.26) | 1,454.82* |
| Hasiuk, Ernest M. | 48,181.73 |
| Hlynka, Roman L. | 48,181.73 |
| Kolt, Sophie E. | 44,184.99 |
| Piesniarski, G. M. | 42,347.26 |
| Seidl, Esther E. | 31,206.16 |
| Turnbull, Aleda | 49,740.21 |
| Williams, Don M. | 37,149.91 |

## Maintenance of Children

| | |
|---|---|
| Gaudry, Mark R. (Total $26,047.39) | 170.56* |
| Gray, Randolph (Total $25,903.19) | 565.76* |
| Hibbard, William (Total $26,826.07) | 116.48* |
| Kraeker, Anne (Total $31,209.47) | 1,584.72* |
| Meneer, R. G. (Total $29,585.46) | 224.64* |
| Parsons, Robert K. (Total $25,406.33) | 41.60* |
| Stein, H. G. (Total $31,277.98) | 49.92* |
| Umpherville, Leonard (Total $27,734.70) | 282.88* |
| Wilson, G. (Total $34,012.65) | 149.76* |
| Wilson, William H. (Total $31,142.13) | 270.40* |

## Seven Oaks Centre For Youth

| | |
|---|---|
| Alcock, Reginald B. (Total $47,943.63) | 4,233.60* |
| Bale, Doug J. | 30,224.59 |
| Bragg, Beverley A. | 26,314.83 |
| Dansereau, Joy C. | 26,914.80 |
| Emes, Katherine | 27,311.60 |
| Galminas, Gertrude | 26,485.20 |
| Gilmore, Mildred | 26,641.60 |
| Girman, Lloyd L. (Total $43,739.26) | 23,870.11* |
| Love, David G. | 25,581.60 |
| Mackie, Leonard | 26,080.11 |
| Magnusson, Harold F. | 26,971.60 |
| Michie, Duncan R. | 34,204.30 |
| Morrison, W. David | 29,470.74 |
| Mullett, James V. | 27,376.80 |
| Rafnson, Thelma | 27,671.89 |
| Gordon, Barbara A. | 27,078.80 |

## Community Mental Retardation

| | |
|---|---|
| Burns, John R. | 52,581.78 |
| Greene, L. J. | 40,049.77 |
| Handoga, Olive E. | 30,125.52 |
| Brownlee, E. Dale | 44,184.99 |
| Lowther, Dr. G. H. | 74,252.11 |
| Wiebe, Heather R. (Total $38,462.91) | 11,294.99* |

## Institutional Mental Retardation Services

| | |
|---|---|
| Adams, Linda G. | 27,581.90 |
| Anderson, Joanne I. | 29,382.39 |
| Anderson, Rick K. | 26,564.03 |
| Anderson, William O. | 31,639.34 |
| Babiuk, E. P. | 32,073.82 |
| Bates, W. D. | 32,110.36 |
| Bell, Flora | 29,125.30 |
| Bergson, Steve G. | 36,740.33 |
| Berry, Richard M. | 29,405.99 |
| Beveridge, Sandra J. | 28,508.37 |
| Bottcher, Manfred H. | 29,350.79 |
| Carver, R. Jane | 28,862.44 |
| Brooks, A. L. | 27,535.47 |
| Brown, Douglas E. | 31,464.54 |
| Bullock, Deborah J. | 27,422.75 |
| Buchanan, D. M. | 36,363.62 |
| Bullock, W. Gary | 31,628.60 |
| Burnell, G. W. | 31,625.90 |
| Burroughs, M. L. | 37,849.71 |
| Rennie, Linda H. | 32,462.27 |
| Cameron, Bruce D. | 27,509.76 |
| Campbell, Janet Lynn | 27,857.10 |
| Carson, William E. | 31,600.14 |
| Carson, W. C. | 32,418.67 |
| Carson, Sandra M. | 30,907.62 |
| Cherkas, P. R. | 32,110.36 |
| Chimney, Tamara D. | 27,828.70 |
| Clayton, Harold R. | 32,749.94 |
| Connor, T. H. | 31,695.74 |
| Connor, Gwen J. | 31,649.34 |
| Connolly, Eugenie T. | 25,991.02 |
| Cool, M. J. | 33,096.27 |
| Cooley, Larry W. | 36,210.58 |
| Dufoe, Betty M. | 31,752.74 |
| Croom, D. N. | 33,027.07 |
| Dack, E. J. | 29,178.39 |
| Dandy, Melvyn Garth | 33,466.15 |
| Debusschere, R. A. | 31,673.74 |
| Delany, J. Frederick | 31,592.58 |
| Lepine, Wendy Anne | 32,722.95 |
| Dewis, P. V. P. | 29,748.39 |
| Dyer, Joan C. | 32,633.07 |
| Ebel, Gordon A. | 25,508.53 |
| Epp, H. N. | 31,971.34 |
| Martens, Barbara | 32,527.47 |
| Falk, Joan P. | 27,291.90 |
| Ferris, Vernon | 32,594.67 |
| Ferris, Tena | 32,415.47 |
| Flatman, B. | 41,199.53 |
| Fox, Lauraine E. | 29,386.39 |
| Gagnon, Joyce | 28,831.64 |
| Gagnon, Andre J. | 25,524.42 |
| Gallinger, Dr. A. | 49,991.55 |
| Gamvrelis, Patricia M. | 30,411.31 |
| Gilroy, P. M. | 32,110.36 |
| Gilbert, Dalton N. | 29,125.30 |
| Burke, Gloria J. | 32,110.36 |
| Gretsinger, Randall G. | 31,709.00 |
| Guiboche, Paulette L. | 29,360.39 |
| Gunter, John R. | 25,075.35 |
| Savinkoff, Madelaine | 29,337.99 |
| Hanel, Frank | 38,228.78 |
| Hanks, Cyril J. | 31,536.60 |
| Jones, Susan K. | 29,379.99 |
| Hardy, Larry M. | 52,963.45 |
| James, Norma | 32,412.27 |
| Hill, Carol V. | 26,643.67 |
| Hinds, H. | 33,144.27 |
| Hordeski, M. | 32,412.27 |
| Hourie, J. R. | 25,062.64 |
| Hourie, Tami J. | 27,575.50 |
| Howie, Isabel M. M. | 29,819.44 |
| Hryciuk, Patricia A. | 27,317.90 |
| Hunt, Garry | 32,067.34 |
| Hunt, Gordon W. | 31,456.02 |
| Julie, J. L. | 29,359.59 |
| Kang, Dr. S. S. | 75,435.16 |
| Kasijen, K. P. | 32,412.27 |
| Keille, J. | 39,533.57 |
| Kirchner, R. | 35,070.81 |
| Kirkwood, E. | 33,251.89 |
| Kitching, Diane J. | 29,373.19 |
| Smart, Andrea F. | 28,496.50 |
| Forbes, Jacqueline M. | 31,658.94 |
| Kohut, J. W. | 34,645.29 |
| Kwiatkowski, Thelma A. | 28,594.09 |
| Gunn, Sharon L. | 31,585.80 |
| Leonhart, William B. | 43,739.26 |
| Lesprance, Margaret | 31,478.80 |
| Lowther, Rachel M. | 40,200.37 |

## Community Services and Corrections - Continued

| | |
|---|---|
| MacAulay, R. F. | 34,755.21 |
| Henks, Eva | 31,660.34 |
| MacDonald, John A. | 32,137.74 |
| Madsen, Anna | 29,394.79 |
| Cantley, Betty K. | 31,594.64 |
| Mangra, Sewduth | 32,565.87 |
| Martens, Harold R. | 32,115.36 |
| Glennie, E. Joy | 29,395.59 |
| Dack, Nancy | 31,650.14 |
| McDonald, Trudy R. | 29,436.39 |
| McDonald, Mary | 29,283.59 |
| McDougall, Jan E. | 26,674.64 |
| McKellar, Wayne | 32,110.36 |
| McLandress, Dr. Murray | 58,469.78 |
| McNish, Beryl A. | 29,394.39 |
| Meroniuk, Jocelyn M. | 28,820.04 |
| Milgaard, M. D. | 32,445.47 |
| Mills, George R. | 34,427.74 |
| Moore, J. R. | 31,748.18 |
| Murray, Enda A. | 33,173.47 |
| Nelissen, L. S. | 32,452.27 |
| Nichol, Joanne | 27,377.60 |
| Nichol, William H. | 29,385.19 |
| Nicholls, Wendy I. | 31,767.34 |
| Ogilvie, Bryon C. | 25,991.02 |
| O'Leary, Dr. Daniel L. (Total $65,759.24) | 65,263.00* |
| Towle, Debra S. | 29,379.59 |
| O'Reilly, Karen A. | 26,766.47 |
| Painter, C. W. | 37,104.50 |
| Payette, C. E. | 32,460.27 |
| Pidhirny, J. R. | 32,056.62 |
| Plantje, William | 29,701.59 |
| Pliszka, M. Marlene | 29,104.84 |
| Poirier, Yvonne M. | 29,328.79 |
| Porter, Randolph M. P. | 31,383.64 |
| Price, Michael S. | 26,868.95 |
| Pshebnicki, Gordon M. | 31,625.04 |
| Quinn, Charles Gordon | 34,642.77 |
| Rae, Anastasia | 27,864.30 |
| Rawlings, R. R. | 32,712.10 |
| Reid, Donald F. | 31,634.60 |
| Reid, Maxwell E. | 25,476.77 |
| Rennie, J. B. | 36,740.33 |
| Richards, W. E. | 29,397.59 |
| Ringash, J. M. | 34,755.21 |
| Robertson, D. M. | 32,412.27 |
| Kohut, Louise | 27,325.10 |
| Rusk, R. W. | 32,412.27 |
| Safruk, Kenneth J. | 31,687.44 |
| Safruik, Terry D. | 27,593.74 |
| Samels, G. R. | 32,631.87 |
| Allan, Debra L. | 31,713.94 |
| Cantwell, Delores F. | 26,091.02 |
| Skinner, T. | 31,666.28 |
| Smith, Helen M. | 31,604.18 |
| Sourisseau, N. L. R. | 39,982.44 |
| Robinson, Janice E. | 38,502.51 |
| St. Goddard, Donald R. | 31,866.58 |
| Stangl, Dallas | 29,389.19 |
| Stefiuk, Bill | 26,026.80 |
| Stewart, Andrew | 32,483.07 |
| Stewart, Martha M. | 35,049.61 |
| St. Pierre, D. J. | 31,516.68 |
| Street, V. T. | 32,824.09 |
| Strilec, Michael | 28,567.28 |
| Suthons, Eric D. | 32,980.35 |
| Tomchuk, Dixie L. | 27,739.82 |
| Tesarski, Curt D. | 31,244.86 |
| Thiessen, Mary | 32,412.27 |
| Thompsun, Donald L. | 25,991.02 |
| Thorderson, Joseph O. | 31,612.94 |
| Todoruk, Helen A. | 27,339.10 |
| Toffler, Dr. Milada A. | 72,546.73 |
| Treffry, D. K. | 32,110.36 |
| Tully, Brian H. | 31,680.14 |
| Tully, K. Jane | 30,550.64 |
| Tully, Wayne E. | 28,122.70 |
| Turner, Isabelle M. | 29,437.99 |
| Tutte, John T. | 34,755.21 |
| Upham, Neil | 50,844.40 |
| Vianzon, Dr. Clarita S. | 73,346.65 |
| Walker, Dennis A. | 34,309.39 |
| Walker, Robin | 25,991.02 |
| Walz, Winfried | 27,509.76 |
| Walmsley, Rev. S. A. | 38,461.44 |
| Ward, Anita I. | 27,789.17 |
| Webb, D. R. | 33,096.67 |
| Webb, Walter F. | 32,562.67 |
| Webb, William P. | 32,110.36 |
| White, Mary T. | 25,362.17 |
| Wijas, Stanley H. | 33,040.67 |
| Wilden, Beverley M. | 28,506.30 |
| Wilman, Nellie A. | 29,743.19 |
| Wilson, Susan D. | 30,971.20 |
| Wilson, Fred A. | 31,593.74 |
| Wilson, Sheila A. | 27,826.99 |
| Yeske, W. R. | 30,570.27 |
| St. Goddard, Barbara S. | 31,426.54 |
| Zidle, S. R. | 52,963.45 |

## Rehabilitation Services to the Disabled

| | |
|---|---|
| Dublenski, J. A. | 40,049.77 |
| Girman, Lloyd L. (Total $43,739.26) | 18,414.33* |
| Kullman, R. Richard | 27,742.65 |
| MacDonald, Glen J. | 32,395.47 |
| McGee, Thomas D. | 36,740.33 |
| Tirschmann, Donald | 27,778.29 |

## Human Resources Opportunity Program

| | |
|---|---|
| Antonation, Walter J. | 32,110.36 |
| Brown, James A. | 30,183.84 |
| Crawford, Michael | 32,110.36 |
| Crowe, William G. | 40,049.77 |
| Davies, Michael E. | 32,645.68 |
| Dixon, James E. | 32,110.36 |
| Duncan, Alan G. | 32,110.36 |
| Eddy, Arnold S. | 32,110.36 |
| Fesser, Merle L. | 27,498.36 |
| Gregg, Robert | 32,110.36 |
| Griffen, Richard | 40,049.77 |
| Hammond, Edward H. | 32,110.36 |
| Harynuk, Patrick P. | 36,740.33 |
| Heuchert, Ronald W. | 34,560.23 |
| Ludwick, Richard A. | 38,461.44 |
| Maloney, Donald | 32,110.36 |
| Marshall, Orville F. | 32,110.36 |
| Pedlow, Mervyn J. | 46,440.78 |
| Reid, Ronald G. N. | 32,110.36 |
| Russell, Gordon E. | 40,049.77 |
| Smith, Donald R. | 32,110.36 |
| McPherson, Marlene | 32,110.36 |
| Solonynka, Meron | 30,006.92 |
| Walker, Gordon | 40,049.77 |
| Wark, Douglas W. | 40,049.77 |

## Social Security Services - Administration

| | |
|---|---|
| Bentley, Susan I. | 35,496.55 |
| Borgfjord, John C. | 31,478.80 |
| Epp, Garry W. | 52,963.45 |
| Freedman, Roxy | 57,430.89 |
| Hilton, Kenneth W. G. | 35,882.25 |
| Hunter, William | 28,050.84 |
| Patts, Edward J. | 37,486.59 |
| Phillips, A. Janette | 27,144.46 |
| Roch, Joan | 29,969.59 |
| Ross, Reginald J. | 56,624.67 |
| Simpson, Michael D. | 31,478.80 |
| Turzak, Grant | 38,461.44 |
| Watts, Keith A. | 33,277.58 |
| Winestock, Larry | 37,579.19 |

## Community Services and Corrections - Continued

### Day Care Services

| | | | | | |
|---|---|---|---|---|---|
| Bowles, Judith L. | 29,123.89 | Jones, Elaine | 29,123.89 | Perry, Drew | 43,507.49 |
| Broatch, Joanne | 27,877.39 | Rosenstock, Lynda | 26,917.73 | Ritchot, Douglas L. | 31,775.95 |
| Coombs, Bruce | 31,196.84 | Kelly, Betty M. | 30,016.97 | Kling, Winona | 28,026.16 |
| Goulet, Pamela | 25,989.14 | Kelly, Leslie J. | 27,782.56 | Wilford, Sharon | 25,914.71 |
| Humphrey, Mary | 34,775.98 | Morrice, Marilyn D. | 28,593.79 | Tellier, Florence | 30,893.82 |
| Johnston-Peters, A. E. | 26,752.61 | Norman, Sidney | 27,782.56 | Turik, Harriet S. | 25,989.14 |

### Manitoba Supplement for Pensioners

| | |
|---|---|
| Diachun, Anne J. | 29,125.30 |

### Child Related Income Support Program

| | | | | | |
|---|---|---|---|---|---|
| McCamis, Gail S. | 28,087.75 | Sexsmith, Douglas M.<br>(Total $35,585.30) | 19,828.82* | Zebinski, Michael J. | 31,355.32 |

### Social Security Field Operations

| | | | | | |
|---|---|---|---|---|---|
| Allarie, Miles N. | 26,058.35 | Golinoski, Robert K. | 37,730.17 | McCann, Leslie H. | 32,110.36 |
| Bush, Valdine J. | 29,975.52 | Goodman, Norman G. | 39,465.38 | McDermit, Vylo L. | 27,498.36 |
| Barton, Brian G. | 40,095.72 | Goulet, Cyril C. | 37,095.53 | McDougall, George J. | 27,498.36 |
| Bass, Harold J. | 36,740.33 | Goulet, Denis P. | 25,989.14 | McFadyen, Ralph | 44,451.66 |
| Beitz, Donald W. | 33,105.76 | Gummerson, Harry | 41,928.75 | McIntyre, Beverly A. | 27,498.36 |
| Benson, Robert B. | 32,110.36 | Harms, David | 40,095.72 | McIntyre, Julie A. | 32,110.36 |
| Bernier, Karian F. | 29,125.30 | Harvie, Craig A. | 33,218.35 | McLaughlin, Mabel A. | 27,498.36 |
| Binding, Doris E. | 27,498.36 | Heera, Ralph | 27,498.36 | McLean, William T. | 32,110.36 |
| Brown, Cecil | 32,110.36 | Hill, Louis S. | 27,498.36 | Metzlaff, Emma | 36,740.33 |
| Hutchison, Diane M. | 27,498.36 | Horvath, John F. | 27,498.36 | Mitchell, Minnie A. | 27,498.36 |
| Chief, Michael | 29,218.80 | Huycke, Brian O. | 41,816.16 | Ng, Chee C. | 27,498.36 |
| Clark, Eva | 27,289.99 | Jaworski, Joyce N. | 32,110.36 | Petersen, John M. | 40,095.72 |
| Coburn, Reginald A. | 32,110.36 | Kissock, Rosemary J. | 27,498.36 | Gougeon, Jeannette A. | 27,498.36 |
| Corder, John | 33,286.58 | Klowak, Gary M. | 29,125.30 | Rekrut, Emil | 32,110.36 |
| Danielson, Myra J. | 26,483.60 | Krocker, Dorothy M. | 40,095.72 | Beattie, Jean E. | 27,498.36 |
| Dash, Gordon | 40,095.72 | Kuz, Carol | 33,277.58 | Robinson, E. Merle | 27,498.36 |
| Day, Linda D. | 25,508.53 | Lachowicz, Lillian K. | 27,498.34 | Ricard, Louise E. | 27,498.36 |
| Allan, Janice | 32,110.36 | Lafreniere, Shirley | 33,377.35 | Stuart, Susan B. | 25,343.72 |
| Doyle, Dennis J. | 27,498.36 | Lapko, Tiiu | 27,498.36 | Sinclair, Louise | 29,601.12 |
| Dyck, Abram | 32,185.87 | Leclerc, Louis J. | 29,125.30 | Slate, Ronald D. | 27,498.36 |
| Elwin, Olive D. | 26,247.93 | Lepage, Maurice J. | 40,095.72 | Suitters, Ian A. | 25,284.09 |
| Feledechuk, Diane M. | 25,040.49 | Liske, Gerald M. | 37,224.93 | Stefanchuk, Maurice | 27,498.36 |
| Flamand, Janet Y. | 27,498.36 | Lyons, H. Oliver | 27,498.36 | Stevenson, Conrad S. | 27,498.36 |
| Picur, Grace | 27,498.36 | Magnusson, Leslie S. | 27,498.36 | Streng, Leonore | 27,498.36 |
| Frankel, Sidney I. | | Manby, Erith V. | 28,862.84 | Sweeney, Anne | 27,498.36 |
| (Total $28,586.22) | 17,838.82* | Marion, Dennis L. | 40,095.72 | Szpuner, John J. | 27,498.36 |
| Frayne, B. L. Noel | 27,498.36 | May, Ronald | 44,243.51 | Whitmore, John W. | 32,110.36 |

### Office of The Commissioner

| | | | | | |
|---|---|---|---|---|---|
| Cox, Eric G. E. | 55,534.41 | Hill, Frederick V. | 34,645.29 | Schneider, Hans J. | 66,868.20 |
| Geraghty, Lawrence J. | 38,461.44 | Pugh, Ross E. | 32,992.09 | Walker, Sally L. | 40,259.10 |
| Hellyer, Alan | 48,181.73 | | | | |

### Care and Rehabilitation of Adult Offenders

| | | | | | |
|---|---|---|---|---|---|
| Poor, Marilyn G. | 28,409.12 | Baker, L. Patrick | | Bartlett, Ian V. | 30,438.85 |
| Armitage, Allen B. | 27,344.16 | (Total $30,127.00) | 29,749.54* | Bartley, Gerry | 27,341.42 |
| Armitto, Raymond J. A. | 30,895.63 | Barrow, John | 26,859.20 | Beam, Rose D. | 30,928.53 |

## Community Services and Corrections - Continued

| | |
|---|---|
| Beck, James J. | 26,689.73 |
| Beckwith, Christopher | 28,747.45 |
| Belcourt, Barbara A. | 27,831.19 |
| Bell, Ernest E. | 34,211.92 |
| Bennett, Linda S. | 26,374.00 |
| Bernd, Carlos A. | 28,762.34 |
| Best, Douglas F. | 26,373.03 |
| Beyak, Jennie | 29,435.78 |
| Bjornson, Sigurthor | 35,178.75 |
| Blashko, W. Peter | 26,516.50 |
| Bloomfield, Fredrick | 30,534.53 |
| Boddy, Robert B. | 32,849.63 |
| Bock, John (Total $54,063.21) | 15,014.86* |
| Boivin, Roy A. | 32,558.80 |
| Boittiaux, Robert L. | 32,197.83 |
| Borkowski, Millie | 26,736.40 |
| Bott, H. Wayne | 33,026.28 |
| Bosma, Romko | 27,688.92 |
| Bouwman, Harm | 34,710.81 |
| Boyce, D. Clarence | 33,108.22 |
| McLaughlin, Doreen | 28,854.33 |
| Bradbury, Donald H. | 28,634.61 |
| Bratlund, Nellie M. | 26,628.00 |
| Breland, David A. | 36,092.74 |
| Brightnose, George C. (Total $29,781.48) | 24,714.94* |
| Broughton, B. Douglas | 26,783.79 |
| Bruce, Leonard L. | 26,458.40 |
| Bruce, Mary E. | 26,764.34 |
| Buck, Clifford C. | 27,084.80 |
| Burdz, Paul | 25,633.29 |
| Burnett, Howard R. | 32,282.31 |
| Burnett, William | 27,891.67 |
| Cameron, Donald A. | 25,985.31 |
| Carlson, C. Victor J. | 25,857.92 |
| Carruthers, Alvin H. | 46,900.33 |
| Carruthers, Robert G. | 33,721.07 |
| Carter, Ronald N. | 27,618.33 |
| Cartman, Frank O. (Total $31,236.86) | 30,616.85* |
| Cartwright, John L. | 37,104.50 |
| Catton, Cheryl D. | 27,774.28 |
| Chaban, Richard I. | 27,588.34 |
| Chartrand, Anthony J. (Total $27,363.24) | 23,894.89* |
| Chen, Jonathan C. | 39,139.73 |
| Chermishnok, Darlene | 27,068.58 |
| Clarke, James G. | 40,608.71 |
| Cloutier, Wilbert D. | 32,796.17 |
| Clow, Robert G. | 33,445.95 |
| Cockerill, Leclaire F. | 26,694.40 |
| Collister, John H. | 32,489.46 |
| Consiglio, Francesco | 48,073.54 |
| Cook, Wayne P. | 29,715.31 |
| Corley, R. Kylie D. | 28,515.01 |
| Craig, H. Edwin | 25,194.46 |
| Cramer, Donald M. | 28,220.37 |
| Croome, T. Gerald | 26,556.40 |
| Gillingham, Simon | 30,627.01 |
| Danielson, Joseph C. | 34,511.38 |
| Day, Donald J. | 38,765.51 |
| Decarie, D. Frederick | 30,793.81 |
| Deckert, Timothy R. | 25,352.75 |
| Derhak, Dennis | 28,561.18 |
| Deslauriers, Noelie M. | 44,451.66 |
| Dhillon, Mukhinder | 29,782.22 |
| Doell, George S. | 26,138.64 |
| Doern, Douglas W. | 25,352.60 |
| Douglas, Carol C. | 31,795.54 |
| Doyle, John | 26,405.68 |
| Drebnisky, Raymond N. | 27,082.48 |
| Ducharme, Richard W. | 28,536.81 |
| Dudek, John M. | 29,147.10 |
| Dunn, Marie A. | 31,183.63 |
| Dupley, Randy D. | 30,031.93 |
| Dupley, William | 30,783.33 |
| Durbell, Augustus M. | 29,956.29 |
| Duykers, Ronald F. | 28,517.20 |
| Edwards, Frederick L. | 26,046.91 |
| Egilson, James H. | 26,929.60 |
| Einarson, Dennis C. | 39,329.45 |
| Estella, Antonio L. | 32,809.59 |
| Mayer, Ethel | 26,587.23 |
| Ezepchuk, William | 33,918.27 |
| Fearon, Ralph E. | 25,256.53 |
| Ferguson, Gerald E. | 36,771.57 |
| Foley, A. Edmund | 36,119.29 |
| Fontaine, Edgar J. (Total $26,672.14) | 22,915.95* |
| Foster, Laverne A. | 28,789.81 |
| Fougere, Gregory J. | 25,729.27 |
| Fraser, Donald B. | 26,832.20 |
| Fulford, Eric Booth | 34,306.41 |
| Fryer, William R. | 29,664.33 |
| Funk, William B. | 30,294.64 |
| Gagnon, Andre F. | 26,471.51 |
| Gates, Brian M. | 26,996.39 |
| Gaudry, Mark R. (Total $26,047.39) | 25,876.83* |
| Geary, Clifford A. (Total $28,546.16) | 28,154.07* |
| Giberson, Gerald B. | 28,945.71 |
| Girard, Harold L. J. | 33,245.58 |
| Godard, Martin J. | 29,333.69 |
| Godard, Paul M. | 26,791.30 |
| Golfman, Arnold P. | 26,703.60 |
| Goncalves, Joe F. | 30,846.33 |
| Cosser, W. L. John | 28,292.88 |
| Gray, Randolph K. (Total $25,903.19) | 25,337.43* |
| Grodecki, Jerry | 30,882.56 |
| Gubernachuk, Eugene | 38,461.44 |
| Haddad, Merle | 31,581.13 |
| Haggerty, Glen | 34,079.48 |
| Halen, Keith M. | 32,110.36 |
| Halayda, Myron | 35,331.46 |
| Halbert, Stephen R. | 32,802.88 |
| Halleck, Stanley | 30,883.11 |
| Hamilton, Donald J. | 41,099.77 |
| Hamilton, W. Barry | 26,467.54 |
| Wilson, Gary L. | 29,867.93 |
| Harding, Gordon F. | 34,747.85 |
| Harding, John F. | 28,547.67 |
| Hardy, Donald C. P. | 33,892.40 |
| Harkness, Thompson S. | 26,296.67 |
| Harness, F. Lloyd | 32,880.51 |
| Harrison, Victor S. | 27,760.53 |
| Harte, Brian M. | 26,350.39 |
| Hawkins, C. Jean | 26,753.40 |
| Hayward, Mike K. | 27,064.87 |
| Heaps, John E. | 27,575.28 |
| Henley, Russell | 27,140.04 |
| Heppelle, Raymond W. | 28,153.91 |
| Proden, Sheilan J. | 27,846.91 |
| Hercina, Ernest | 28,977.44 |
| Higgins, Edward A. | 31,258.59 |
| Higham, Terrance J. | 26,020.67 |
| Honke, Clarence | 29,073.34 |
| Horn, William A. | 25,310.29 |
| Horner, Valerie P. | 30,473.47 |
| Horrill, Alvin M. | 28,807.93 |
| Hort[illegible], Leslie A. | 26,118.09 |
| Houston, Robert W. | 30,306.49 |
| Hrehirchuk, Ronald W. | 26,620.40 |
| Hryslo, James W. | 39,138.41 |
| Huebner, Arthur W. | 29,451.36 |
| Huffman, Thomas S. | 32,730.92 |
| Hunt, Vernon H. | 29,874.99 |
| Hupe, Paul J. A. | 28,037.13 |
| Hurd, Leo J. | 33,343.82 |
| Carruthers, Dorothy | 26,374.00 |
| Jarman, James E. | 27,751.75 |
| Johnson, Ronald B. | 28,248.35 |
| Johnston, James B. | 28,598.01 |
| Joyce, Neal A. | 39,918.69 |
| Kehler, Wesley | 29,065.71 |
| Kilfoyle, Robert J. | 29,896.13 |
| Kimpinski, D. David | 25,002.71 |
| King, Durwin B. | 28,028.45 |
| Kirkham, David W. | 34,234.69 |
| Kitsch, Edward L. | 27,019.62 |
| Knight, Hugh J. | 28,295.61 |
| Kowalewich, Gordon A. | 35,681.09 |
| Kraeker, Anne (Total $31,209.47) | 29,075.83* |
| Kwiatkowski, Larry J. | 28,776.34 |
| Lacey, James R. | 28,601.61 |
| Lamb, Nancy E. | 32,969.38 |
| Lamont, Sandra G. | 27,234.11 |
| Langstaff, Allan J. | 33,998.90 |
| Lasby, Sylvester A. | 28,683.80 |
| Laubmann, Sarah | 27,725.01 |
| Lavineway, Dwight | 30,802.41 |
| Lavineway, Dennis R. | 27,317.32 |
| Lawrence, Douglas H. | 53,713.80 |
| Ledoux, Earl | 30,321.47 |
| Ledoux, Johnny G. (Total $28,753.74) | 24,858.83* |
| Lemaitre, Rudolph J. F. | 38,461.44 |
| Lewis, Nora | 26,986.70 |
| Link, Dennis W. | 25,822.45 |
| Lintick, Terry T. | 29,621.69 |
| Litster, Denis H. | 29,376.02 |
| Loewen, Isaak | 25,969.59 |
| Lozier, R. Wayne (Total $27,396.59) | 27,325.49* |
| Lucian, Michael L. (Total $25,713.17) | 25,634.75* |
| Lutes, Dale M. | 28,885.46 |
| MacDonald, James D. | 44,451.52 |
| MacGregor, Lewis N. | 26,719.08 |
| Machado, Jose M. M. | 25,858.82 |
| MacKay, Geoffrey S. | 26,224.94 |
| MacLellan, John G. | 26,212.18 |
| Mager, J. Paul | 30,447.73 |
| Millard, Lloyd T. | 28,848.16 |
| Markus, Ernest A. | 27,390.87 |
| Markus, Samuel G. | 36,705.67 |
| Marshall, Raymond | 27,192.66 |
| Maurstad, Clair W. | 25,579.05 |
| McArthur, James E. | 32,971.83 |
| McAuley, Kathleen E. | 29,553.59 |
| Macumber, Laurie C. | 32,290.52 |
| McCrae, Stewart S. | 29,039.69 |
| Macumber, Raymond L. | 28,501.16 |
| McKinnon, Wesley E. | 27,122.72 |
| McKnight, Claude E. | 27,005.15 |
| McLaren, Clinton A. | 30,422.32 |
| McLaughlin, Clarence | 26,693.04 |

## Community Services and Corrections - Continued

| | |
|---|---|
| McLean, James A. | 30,208.77 |
| McLean, Myles L. | 32,182.56 |
| Meadows, Robert D. | 31,267.65 |
| Minuk, Harry | 26,997.09 |
| Mnnk, Robert W. | 26,888.43 |
| Montford, Leonard | 28,515.91 |
| Moore, Stanley A. | 32,197.83 |
| Morgan, Dixie D. | 31,813.26 |
| Morrisseau, Jane M. | 26,415.89 |
| Mousseau, Alvin A. | 26,874.34 |
| Mueller, Barbara | 32,412.27 |
| Mueller, Josef A. | 27,050.61 |
| Mularchuk, William | 30,447.73 |
| Muloin, Randall D. J. | 25,287.97 |
| Murphy, Elgin G. | 26,932.00 |
| Nerbas, Eva M. | 28,482.60 |
| Nissen, Heike | 26,948.13 |
| Nowoselski, Christian | 34,322.31 |
| Ockert, Georgina M. | 26,255.47 |
| Okane, Gregory A. | 28,782.51 |
| Onischuk, Carlson P. | 28,405.36 |
| Orr, Lloyd D. | 28,880.17 |
| Otsig, Clarence B. | 32,656.81 |
| Owens, Beverly D. | 28,185.04 |
| Podolchuk, Ivan | 30,510.56 |
| Pariseau, George J. | 26,424.40 |
| Parker, David R. | 26,697.81 |
| Parkes, Raymond S. | 26,645.80 |
| Paul, Joseph L. | 37,695.56 |
| Peers, Richard A. | 26,632.62 |
| Pelletier, Normand | 31,030.20 |
| Penner, George | 28,295.61 |
| English, Donna Lea | 33,111.27 |
| Petkau, Anthony J. | 28,344.72 |
| Phillips, Paul M. | 26,474.14 |
| Plaxton, Robert A. | 26,817.63 |
| Pluchinski, Irvin R. | 30,526.03 |
| Poirier, Darrell R. | 29,125.30 |
| Pollett, Weldon R. | 32,757.83 |
| Poor, James J. | 28,295.61 |
| Popplestone, Gordon B. (Total $25,949.51) | 25,878.41* |
| Porter, May G. | 26,855.57 |
| Pottinger, John M. | 32,439.90 |
| Price, Brendan R. | 38,985.38 |
| Pritchett, Allan S. | 27,232.85 |
| Proctor, Margot J. | 27,076.75 |
| Puddifant, Harold D. | 30,447.73 |
| Pyne, Garry E. (Total $28,545.94) | 28,474.84* |
| Reekie, Abram J. | 29,137.57 |
| Reese, Edward A. | 27,032.66 |
| Reid, Cummings D. | 37,534.53 |
| Reid, Katharine M. | 32,522.14 |
| Rey, Norman J. | 26,736.00 |
| Rice, Wayne D. | 30,252.94 |
| Richardson, Gary M. | 30,349.59 |
| Risk, Michael G. | 29,122.62 |
| Roach, Henry J. | 25,803.13 |
| Robertson, John | 30,007.59 |
| Robertson, Lawrence | 26,374.00 |
| Jones, Ronald | 28,761.26 |
| Robson, Irene M. | 26,374.00 |
| Robson, M. Caroline | 33,117.57 |
| Robson, Walter W. | 40,795.78 |
| Roe, R. Gerald | 27,654.86 |
| Ross, Deborah A. | 32,614.42 |
| Ross, Raymond E. | 26,525.99 |
| Rutley, Burton I. | 32,197.83 |
| Samatte, Donald V. | 31,548.43 |
| Sandney, Lawrence N. | 31,623.73 |
| Saunders, Fred E. | 36,740.33 |
| Sauve, Ronald H. D. | 27,688.61 |
| Scavarelli, Lorne N. | 29,845.37 |
| Schau, E. Walter | 27,555.42 |
| Schultz, Albert G. | 32,141.37 |
| Settee, Alex T. | 27,382.27 |
| Shewchuk, Henry | 38,742.79 |
| Chimilar, Murray W. | 31,818.33 |
| Shinske, Robert P. | 31,722.29 |
| Sienema, Jerry | 29,902.47 |
| Bourque, Lori D. | 25,994.99 |
| Simmerson, Evelyn E. | 28,295.61 |
| Simpkin, Walter G. | 26,236.05 |
| Simpson, Robert | 30,695.33 |
| Sinclair, James W. | 43,879.22 |
| Singh, Amarjit | 31,248.94 |
| Skelly, Gregory M. | 27,643.31 |
| Slack, Dennis J. | 27,311.37 |
| Smith, Nigel P. | 34,977.69 |
| Smith, Charles R. | 34,158.90 |
| Smith, J. Robert | 25,494.23 |
| Smith, R. Edmund | 38,941.44 |
| Sorensen, William S. | 28,709.13 |
| Spence, Francis J. | 34,221.84 |
| St. Jean, Paul R. | 29,212.20 |
| St. Lawrence, Harold J. | 38,971.04 |
| Stansfield, James D. | 48,143.29 |
| Stein, Kenneth A. | 26,659.72 |
| Stephen, Robert D. | 30,118.80 |
| Stolwyk, Henry C. J. | 31,122.59 |
| Stuart, Albert | 42,593.31 |
| Sul, David | 35,867.39 |
| Sullivan, Blair F. | 29,878.79 |
| Sutton, William B. | 30,695.73 |
| Tanchak, William | 31,884.38 |
| Tellier, Denis | 27,219.86 |
| Terrio, Thomas C. | 28,537.80 |
| Terwisscha, Egbert | 32,818.08 |
| Thornson, Kris D. | 30,314.51 |
| Todd, A. Jeff | 37,251.91 |
| Tyler, Faith M. | 25,481.71 |
| Umphervllle, Leonard (Total $27,734.70) | 27,294.99* |
| Viflanzoff, Glen A. | 26,338.54 |
| Vilk, Larry A. | 30,225.02 |
| Vilk, Russell M. | 32,513.19 |
| Vockeroth, Robert J. | 28,190.38 |
| Vincent, David E. | 31,328.61 |
| Vincent, Kenneth P. | 27,288.37 |
| Waldman, Benjamin | 31,499.97 |
| Wakin, Eniko | 31,258.87 |
| Waldack, Robert L. | 30,812.13 |
| Walls, John P. | 33,335.97 |
| Walls, Gordon D. | 31,205.33 |
| Walls, Webster R. | 41,570.27 |
| Walsh, Edward R. | 26,764.40 |
| Webb, Blaine A. | 25,458.29 |
| Wenger, Harold K. | 25,295.16 |
| White, Robert A. | 28,806.99 |
| White, Dennis M. | 30,447.73 |
| Whitmore, Howard F. | 26,624.00 |
| Wiebe, W. Dennis | 34,931.59 |
| Wiebe, Elmer | 37,678.34 |
| Williams, Leslie B. | 36,109.24 |
| Williams, B. Roy | 34,073.39 |
| Willoughby, Ronald B. | 27,074.07 |
| Wilson, William H. (Total $31,142.13) | 30,871.73* |
| Wingrove, Fredrick | 28,295.61 |
| Winter, Wayne O. | 26,553.80 |
| Witko, Lawrence T. | 28,002.04 |
| Wolak, George W. | 33,926.23 |
| Wolyniec, R. Michael | 28,707.13 |
| Wright, Frank B. | 33,641.46 |
| Wuerch, Donald G. | 27,628.16 |
| Wylie, David S. | 28,073.34 |
| Yankoski, James A. | 32,218.39 |
| Yang, Halif | 33,115.52 |
| Yaremko, Resa | 28,000.37 |
| Yanciw, William | 31,106.07 |
| Young, Raymond A. (Total $26,002.06) | 25,845.23* |
| Zachedniak, Morley L. | 25,170.97 |
| Zawaski, George | 30,525.87 |

## Care and Rehabilitation of Juvenile Offenders

| | |
|---|---|
| Allan, Stuart E. | 26,794.80 |
| Allan, Muriel | 30,447.73 |
| Allard, Patrick E. | 25,784.11 |
| April, Rob J. | 26,889.20 |
| Ausland, Selmer | 32,914.86 |
| Ayre, Anthony J. | 26,520.51 |
| Ayre, Jean | 30,336.01 |
| Bakken, James O. | 46,440.79 |
| Belherry, Donald | 26,306.91 |
| Berkley, Albert M. | 27,046.00 |
| Barre, Gloria E. | 27,591.72 |
| Beamer, Fred R. | 28,337.21 |
| Bertens, Gertrude | 26,348.20 |
| Berube, Yvonne | 32,412.27 |
| Berube, Robert D. | 33,328.69 |
| Hutt, Valerie Y. | 26,717.20 |
| Bock, John (Total $54,063.21) | 39,048.35* |
| Bonneville, Guy R. | 26,816.80 |
| Borsch, Margaret G. | 26,729.60 |
| Bosak, Oksana I. | 26,770.00 |
| Brace, William H. M. | 27,079.20 |
| Bromilow, John S. | 26,792.00 |
| Burns, Janet L. | 26,682.40 |
| Campbell, William A. | 26,666.00 |
| Cantwell, Gerald J. | 28,321.21 |
| Carlucci, Carmen | 32,016.74 |
| Collins, Albert A. | 29,125.30 |
| Cox, Douglas A. | 25,855.71 |
| Crawford, Kenneth V. | 25,945.31 |
| Crisostomo, Flordeliz | 26,374.00 |
| Davey, Gordon W. | 25,206.33 |
| Davis, Craig V. | 26,200.99 |
| Davis, Donald H. | 25,967.71 |
| Delorme, Doreen | 27,045.14 |
| Demong, Arthur F. | 31,443.93 |
| Deruyck, Adrian C. | 30,108.59 |
| Doyle, Suzanne | 26,325.52 |
| Dwyer, A. James | 25,306.98 |

## Community Services and Corrections - Continued

| | |
|---|---|
| Dzaman, Dennis E. | 26,797.20 |
| Ennis, Pamela K. | 26,643.60 |
| Fender, Thomas R. | 27,107.20 |
| Ferguson, William K. | 25,386.35 |
| Ferris, Irvine A. | 25,750.11 |
| Gallinger, Cecil E. | 26,788.00 |
| Gilewicz, Rolando | 30,147.63 |
| Glennie, Gordon E. | 26,786.80 |
| Gosman, Jeffrey | 26,726.40 |
| Grafton, D. Neil | 26,760.80 |
| Graham, Jane S. | 31,945.51 |
| Grant, Richard H. | 26,688.80 |
| Gulck, Robert K. | 26,763.60 |
| Hibbard, William (Total $26,826.07) | 26,709.59* |
| Haffner, K. Alan | 30,240.86 |
| Haggerty, John A. | 25,904.43 |
| Hales, Michael G. | 26,297.31 |
| Hickox, Howard J. | 25,390.33 |
| Hiley, Robert F. | 26,580.00 |
| Hill, John R. | 25,438.33 |
| Holmes, Marguerite G. | 26,540.91 |
| Hourie, Roy A. | 34,057.48 |
| Ihaksi, Penny | 28,272.04 |
| Irvine, Grant J. | 30,447.73 |
| Jeffries, James P. | 30,339.56 |
| Jones, Albert H. | 26,802.00 |
| Keeler, Wendell W. I. | 30,604.21 |
| Kischuk, Greg | 25,743.53 |
| Kolisnyk, George A. | 30,447.73 |
| Kolas, William | 26,168.88 |
| Kotelo, Laurie J. | 27,775.34 |
| Kristof, S. L. Dale | 33,286.58 |
| Kwiatkowski, Jean L. | 25,482.91 |
| Leveille, Pierre A. | 26,441.20 |
| Longclaws, Lloyd D. | 25,625.93 |
| Lyons, Enid | 28,672.44 |
| Lyss, Daniel K. M. | 26,734.00 |
| MacKenzie, M. Jane | 33,286.58 |
| MacLean, David B. | 26,912.00 |
| Malenchak, Jimmie E. | 26,206.11 |
| Marusenko, Olga | 25,038.39 |
| McCausland, James H. | 31,032.63 |
| McDougall, Larry | 25,176.33 |
| McGurran, John W. | 29,654.73 |
| McKeever, Douglas W. | 26,717.20 |
| McKellar, Ross E. | 26,074.19 |
| Copp, Joanne | 26,751.20 |
| McLeod, Effie L. | 26,706.80 |
| McMillan, Gladys D. | 29,125.30 |
| Barron-McNabb, B. Ross | 26,725.20 |
| Minuk, Rhonda | 25,315.24 |
| Morden, Eleanor M. | 31,400.34 |
| Neelon, Alan H. | 26,480.80 |
| Nienhuis, Edward | 26,640.80 |
| Noel, Carole M. | 26,751.20 |
| Page, Camille J. | 28,622.81 |
| Papso, Sally D. | 26,786.40 |
| Tozer, Susan E. | 27,903.15 |
| Parsons, Robert K. (Total $25,406.33) | 25,364.73* |
| Peers, Arthur J. | 27,114.40 |
| Penman, Kenneth M. | 30,447.73 |
| Poolle, Roy | 26,374.00 |
| Postal, Charles D. | 25,794.06 |
| Postl, Ronald C. (Total $32,706.33) | 10,934.58* |
| Pura, Sr. Gerarde S. K. | 36,212.85 |
| Rempel, Terrance R. | 44,451.66 |
| Robson, Brian G. | 30,873.91 |
| Rorrie, Alecia M. | 26,962.40 |
| Ross, David G. | 27,321.43 |
| Ross, Marilyn A. | 29,654.73 |
| Ross, W. James | 34,829.56 |
| Rud, Barry D. | 26,196.51 |
| Rumsey, Darryl M. | 29,573.13 |
| Saunders, Larry R. | 30,471.73 |
| Scarr, Lloyd E. | 29,026.01 |
| Sheffield, Leslie Ann | 27,034.60 |
| Simons, Eileen G. | 26,404.00 |
| Smith, Fletcher R. | 29,654.73 |
| Stadnyk, Mary | 26,441.80 |
| Stevens, William H. | 39,418.03 |
| Storey, Shirley G. | 26,802.56 |
| Tait, Vera M. | 30,457.33 |
| Taupe, Ralph R. | 33,631.68 |
| Terleski, Michael M. | 26,736.00 |
| Vanpelt, Amos | 25,711.13 |
| McKinlay, Frances E. M. | 25,474.21 |
| Vianzon, Romeo F. | 27,123.20 |
| Vialoux, Phyllis P. | 25,333.53 |
| Wallace, Donald M. | 27,085.60 |
| Webster, Alan R. | 34,057.48 |
| Webster, V. Albert | 28,877.82 |
| Werner, Richard A. | 26,685.20 |
| Whalen, Eva M. | 25,274.33 |
| Wickson, Jeanette L. | 27,318.80 |
| Wonnacott, Victor F. | 30,790.13 |
| Yurkiw, W. Gerald | 25,700.80 |
| Zebrun, Murray | 32,702.98 |

## Probation and Parole Services

| | |
|---|---|
| Adamchuk, Gary (Total $36,939.57) | 35,697.57* |
| Adey, Gaetane | 26,483.60 |
| Alfrod, Norma | 36,740.33 |
| Anderson, Albert | 40,049.77 |
| April, Maurice L. | 36,740.33 |
| Armstrong, Melvin A. | 40,049.77 |
| Arnaud, Florent A. | 36,740.33 |
| Bach, Doreen R. M. | 27,646.00 |
| Barkwell, Lawrence J. | 40,049.77 |
| Barkwell, Nancy | 28,845.69 |
| Bates, Roger P. | 36,322.73 |
| Belanger, Lawrence P. | 34,987.99 |
| Bell, Brian D. | 36,740.33 |
| Bleher, Benjamin A. | 44,184.99 |
| Biggar, Keith W. | 36,740.33 |
| Bjorklund, Brian H. | 37,262.33 |
| Black, Debra | 28,567.88 |
| Boomer, Anne K. | 27,287.86 |
| Bowman, Wayne D. | 36,740.33 |
| Budde, Robert G. | 29,995.46 |
| Burns, Ronald K. | 31,662.11 |
| Burrows, Brian L. | 28,880.92 |
| Carter, Pamela B. (Total $31,840.10) | 20,099.82* |
| Cheney, Murray A. | 34,309.39 |
| Cheslock, Mildred | 34,309.39 |
| Chivers, Brian W. | 32,110.36 |
| Curtis, K. Mary A. | 36,740.33 |
| Dabbs, Frank | 32,110.36 |
| Dojack, Robert C. | 42,347.26 |
| Dragan, Jerry W. | 50,740.64 |
| Coles, Ronald W. | 36,395.02 |
| Duchon, Leonard | 31,732.09 |
| Eaton, Karen L. | 27,477.05 |
| English, Joanne E. | 30,526.49 |
| Erickson, Vernon R. | 32,110.36 |
| Hinds, Connie A. | 26,085.96 |
| Galaugher, D. Brent | 34,173.50 |
| Gibson, Donald G. | 36,740.33 |
| Glassco, Leon H. | 53,713.80 |
| Gordon, Glen A. | 42,037.80 |
| Goulet, Louis A. | 36,824.33 |
| Grindey, Marston W. | 40,211.77 |
| Grindey, Mark L. | 27,498.36 |
| Hartry, Reid | 31,732.09 |
| Hector, Ronald J. | 28,310.36 |
| Heppner, Herbert E. | 36,740.33 |
| Hindle, Robert G. | 36,740.33 |
| Hjorleifson, Clive | 31,406.36 |
| Hrynick, Daniel D. | 25,284.09 |
| Hunter, Robert J. | 26,415.14 |
| Jackson, Linda | 25,508.53 |
| Jansenvanbeek, M. | 36,740.33 |
| Jennings, Thomas B. | 40,049.77 |
| Kerr, Susan J. | 32,308.48 |
| Kilfoyle, Donald E. | 36,740.33 |
| Kirby, Bernard L. | 36,740.33 |
| Kopstein, Jean S. | 38,461.44 |
| Kotyk, Milton M. | 39,886.09 |
| Lafond, Denis U. J. | 40,121.77 |
| Lafontaine, Linda | 33,425.05 |
| Lapensee, Simon | 25,284.09 |
| Lemoine, Denis B. | 40,049.77 |
| Lercher, Sharon E. | 34,309.39 |
| Leveille, Paul J. | 49,562.36 |
| Lopuck, Raymond | 40,049.77 |
| Lutz, Erwin | 40,049.77 |
| Marion, Claire | 33,286.58 |
| Martin, Kenneth G. | 40,049.77 |
| Mathieson, Donald | 35,825.29 |
| Poirier, Marggie J. | 27,889.50 |
| McFee, Joanne M. | 36,395.02 |
| McKay, John K. | 36,740.33 |
| Meszaros, Peter L. | 33,187.98 |
| Mirochnick, Marvin I. | 36,740.33 |
| Moir, Brian R. | 37,607.40 |
| Moore, Norman K. | 32,110.36 |
| Newton, Frances E. | 27,498.36 |
| Norlander, Earl J. | 40,049.77 |
| Onysko, Robert G. (Total $29,963.49) | 28,845.69* |
| Parkinson, Ronald J. | 38,305.38 |
| Perras, Adrien | 27,782.56 |
| Plett, Kenneth C. | 30,232.49 |
| Pritchard, Gilbert S. | 40,049.77 |
| Provenski, Dennis J. | 38,461.44 |
| Prymak, Maria | 28,845.69 |
| Robertson, Wendy Y. | 36,019.47 |
| Robson, Janice G. | 30,315.49 |
| Ryan, William E. | 35,168.73 |
| Sandor, James R. | 25,623.07 |
| Saunders, Frederick M. | 33,059.81 |

### Community Services and Corrections - Continued

| | | | | | |
|---|---|---|---|---|---|
| Scarth, Wayne D. ....... | 46,440.79 | Siran, Victor .......... | 36,740.33 | Vanengel, N. David ..... | 27,498.36 |
| Schwartzman, Norman .... | 36,740.33 | Smith, Donald E. ....... | 26,479.60 | Vanhaute, Basil C. ..... | 31,732.09 |
| Sedo, William A. ....... | 28,845.69 | Smith, Penny M. ........ | 26,302.51 | Watt, Peter H. ......... | 29,465.53 |
| Lafontaine, Sandra P. .. | 25,134.89 | Spiess, Joan ........... | 29,702.71 | Wesenberg, Irene M. .... | 32,834.61 |
| Shaley, Robert S. ...... | 36,740.33 | Stewart, Hugh .......... | 40,049.77 | White, Patricia L. ..... | 35,697.57 |
| Shorr, Henry D. ........ | 41,770.21 | Testar, Brian G. ....... | 34,685.49 | Wilde, Katherine L. .... | 28,845.69 |
| Churley, Joan B. (Total $29,880.69) .... | 28,845.69* | Thomas, Roy W. ......... | 25,656.41 | Waltman, Kenneth A. .... | 36,740.33 |
| Simcoe, Robert A. ...... | 26,483.60 | Thomson, Marcia ........ | 38,094.62 | Woodard, V. George ..... | 40,986.81 |
| Simon, Philip D. ....... | 36,740.33 | Toll, Alvin M. ......... | 32,892.18 | Zerbin, Sandra M. ...... | 27,498.36 |

### Marriage Conciliation

| | | | | | |
|---|---|---|---|---|---|
| Boyes, M. Jean ......... | 36,019.47 | Hodge, Olive A. ........ | 36,183.53 | Stewart, Penelope R. ... | 36,740.33 |
| McKay, Donna ........... | 40,049.77 | Selver, Jack M. ........ | 36,740.33 | Waite, Margaret E. ..... | 36,044.33 |
| Filewych, Carol P. ..... | 25,767.32 | Slywynskyj, Joseph ..... | 36,740.33 | Zurawsky, Andrew ....... | 36,740.33 |

## ECONOMIC DEVELOPMENT AND TOURISM (X)

### Minister's Salary

| | |
|---|---|
| Smith, Hon. Muriel Minister (Total $19,413.06) ........................................................ | 12,029.10* |

### Executive

| | | | | | |
|---|---|---|---|---|---|
| Robertson, Edward J. Deputy Minister ....... | 57,459.15 | Laporte, Thomas A. (Total $33,159.77) .... | 21,791.25* | Weppler, Murray L. (Total $50,232.02) .... | 10,284.15* |
| Eliasson, Hugh (Total $49,498.46) .... | 2,218.50* | Lewko, Richard (Total $29,244.72) .... | 10,120.35 | Whelon, Gari T. (Total $28,926.41) .... | 18,806.06* |
| Adams, Robert J. (Total $28,091.10) .... | 8,192.60* | | | | |

### Finance and Administration

| | | | | | |
|---|---|---|---|---|---|
| Claeys, Robert G. ...... | 26,483.60 | McFee, Robert T. ....... | 38,502.51 | Paine, Frances H. ...... | 42,347.26 |
| Giesbrecht, John W. G. . | 28,640.92 | Mialkowski, W. A. ...... | 53,713.80 | Verplaetse, Elizabeth .. | 25,508.53 |
| Lau, Clifford Herb ..... | 37,145.52 | | | | |

### Manitoba Bureau of Statistics

| | | | | | |
|---|---|---|---|---|---|
| Borlase, Richard ....... | 33,466.15 | Falk, Wilfred H. ....... | 50,025.61 | Osborne, Helen ......... | 38,461.44 |
| Chartier, Marcel ....... | 32,110.36 | Greenwood, David A. .... | 41,286.03 | Turnbull, Earl ......... | 40,049.77 |
| Douglas, Neil .......... | 32,110.36 | Mulhearn, Sheila ....... | 33,277.58 | Vanaertselaer, F. R. ... | 37,459.08 |
| Ellis, Roy D. .......... | 40,584.81 | Mullings, Lloyd ........ | 38,461.44 | Wagner, Elisabeth A. ... | 31,046.87 |

### Business Development and Tourism - Minister's Salary

| | |
|---|---|
| Uskiw, Hon. Samuel, Minister (Total $19,413.06) ....................................................... | 7,383.96* |

### Business Development and Tourism - Executive

| | | | | | |
|---|---|---|---|---|---|
| Regehr, William Deputy Minister (Total $65,055.80) .... | 25,209.93* | Comeau, Terry D. (Total $29,272.54) .... | 10,029.06* | Schulz, Randal E. (Total $35,986.38) .... | 10,533.47* |
| | | Mariash, Diane L. R. (Total $25,508.53) .... | 10,244.16* | | |

Economic Development and Tourism - Continued

### Strategic Planning - Administration

| | |
|---|---|
| Adams, Robert J. (Total $28,091.10) | 19,898.50* |
| Allison, James O. | 52,581.78 |
| Blicq, Ian H. | 59,899.50 |
| Eliasson, Hugh (Total $49,498.46) | 26,110.65* |
| Ford, George H. | 60,743.38 |

### Technology

| | |
|---|---|
| Douglas, James B. | 50,788.71 |
| Reichert, James K. | 48,750.13 |
| Thacher, Kerry E. | 41,051.71 |
| Trick, Dr. Gordon S. | 55,534.41 |

### Industrial Design

| | |
|---|---|
| Norget, John | 126,434.05 |

### Human Resource Management

| | |
|---|---|
| Cosway, Francis E. | 38,228.78 |
| Feindel, James D. | 52,581.78 |

### Economic Research and Analysis

| | |
|---|---|
| Allan George B. | 38,773.51 |
| Au, David F. | 38,840.59 |
| Basford, Michael | 42,347.26 |
| Beck, Michael | 41,918.81 |
| Chocholacek, Blazej (Total $42,421.26) | 42,347.26* |
| Cruse, William | 52,581.78 |
| Gorvie, Randolph M. | 38,461.44 |
| Said, Nadia | 40,200.37 |
| Singh, Harshendra K. | 48,181.73 |

### Industry and Trade - Administration

| | |
|---|---|
| Alwarid, Shakir A. (Total $52,885.45) | 10,836.66* |
| Eliasson, Hugh (Total $49,498.46) | 21,169.31* |
| Hayes, George E. | 70,485.62 |
| Lebrun, Leonard F. | 52,581.78 |

### Industry

| | |
|---|---|
| Allden, Richard T. | 52,581.78 |
| Brockington, Paul R. | 46,085.88 |
| Clarke, Michael D. | 52,581.78 |
| Ebbeling, Reginald A. | 52,581.78 |
| Elliott, Donald D. | 55,534.41 |
| Jack, Robert A. | 52,581.78 |
| Jackson, W. Donald | 32,311.15 |
| Kinnear, William J. | 43,770.12 |
| Lunan, Gordon S. | 52,581.78 |
| McLeod, Robert H. | 53,015.66 |
| Mitchell, Barry C. | 52,581.78 |
| Shippam, J. Ellis | 52,581.78 |
| Wallace, Michael F. | 52,581.78 |

### Regional Benefits

| | |
|---|---|
| Sprange, David A. G. | 50,326.97 |
| Stewart, James G. | 42,347.26 |

### Trade

| | |
|---|---|
| Cleve, Dennis H. | 52,513.27 |
| Francey, James C. | 52,581.78 |
| Frey, Rene | 52,581.78 |
| Goy, Henry Dennis | 52,581.78 |
| Pursaga, Alexander | 46,152.95 |
| Speirs, Stewart | 52,581.78 |

### Communications and Information Services

| | |
|---|---|
| Carruthers, Brendan J. | 39,373.80 |
| Hooey, C. A. | 42,347.26 |
| Lewycky, Taras W. (Total $42,734.04) | 42,347.26* |
| Meyer, Joyce | 31,554.95 |
| Parsons, Anne | 27,104.85 |

## Economic Development and Tourism - Continued

### Small Enterprise Development

| | |
|---|---|
| Bars, Bernarr W. J. | 41,051.71 |
| Davidge, Stephen F. | 52,581.78 |
| Dilay, Robert | 42,347.26 |
| Docking, Bruce N. | 52,581.78 |
| Dupley, Ted T. | 52,581.78 |
| Hardinge, Mrs. Elaine | 25,040.49 |
| Kardash, Bohdan W. | 52,581.78 |
| Levy, Moses B. | 49,790.96 |
| McGuire, John R. | 52,581.78 |
| Mireault, Suzanne G. | 35,019.04 |
| Ratcliffe, William G. | 46,152.95 |
| Tough, Leslie H. | 55,534.41 |
| Webb, Stewart T. | 53,713.80 |

### Canada-Manitoba Industrial Development Sub-Agreement - Enterprise Manitoba

| | |
|---|---|
| Doherty, Alvin (Total $37,068.21) | 1,158.73* |

### Travel Manitoba

| | |
|---|---|
| Berg, Donalo | 26,572.35 |
| Bridge, Robert S. | 53,713.80 |
| Butler, Robert J. | 39,665.04 |
| Collins, Jan E. | 25,504.05 |
| Dickie, Thomas G. | 34,616.03 |
| Barker, Darlene | 36,740.33 |
| Erickson, James H. | 30,215.52 |
| Goossen, Gary B. | 29,241.05 |
| Hotson, Craig C. | 35,162.45 |
| Lavallee, Roland J. | 41,918.81 |
| Layne, Robert F. | 34,118.45 |
| Lewycky, Taras W. (Total $42,734.04) | 386.78 |
| Maksymetz, Dennis L. | 34,616.03 |
| Mesman, Hubert J. | 36,740.33 |
| Nixon, H. Neil | 52,963.62 |
| Goossen, Karen | 25,745.03 |
| Pensack, Donald C. | 42,400.19 |
| Perlmutter, James W. | 31,203.21 |
| Rayner, Edward G. | 27,249.47 |
| Raynbird, C. Douglas | 34,616.03 |
| Richardson, Gordon J. | 31,408.95 |
| Semchyshyn, Cecil (Total $59,016.23) | 45,217.96* |
| Sigurdson, Joanne | 44,709.32 |
| Yuel, Robert William | 59,899.50 |

### Canada-Manitoba Tourism Agreement - Destination Manitoba

| | |
|---|---|
| Barbeza, William | 50,326.97 |
| Doherty, Alvin (Total $37,068.21) | 35,909.48* |
| Goodmanson, Kristjan | 31,163.79 |
| Gordon, W. Norman | 33,174.67 |

### Business Development and Tourism - Canada/Manitoba Enterprises

| | |
|---|---|
| Anderson, Frank | 48,776.00 |
| Bergman, Harry O. | 52,581.78 |
| Buechler, Herman W. | 37,484.27 |
| Ellerbeck, Robert W. | 52,581.78 |
| Jones, E. Gary | 47,689.95 |
| Kovitz, Frank S. | 52,581.78 |
| Kraemer, Gordon P. | 42,347.26 |
| Lanctot, L. R. | 46,152.95 |
| McIlroy, Earl W. | 52,581.78 |
| Rogers, Joan | 29,544.67 |
| Smith, Gordon R. | 39,614.69 |
| Thorpe, David J. | 48,776.00 |
| Wareing, Bryan | 42,834.46 |

### Venture Capital Program

| | |
|---|---|
| Brennand, Robert W. | 46,152.95 |

### Small Business

| | |
|---|---|
| Gilmore, Thomas G. | 50,925.82 |
| Jensen, Andrew E. | 33,806.21 |
| Newell, Robert | 33,806.21 |
| Walker, Richard | 38,094.62 |

## LABOUR AND EMPLOYEMENT SERVICES (XI)

### Minister's Salary

| | |
|---|---|
| Dolin, Hon. Mary E. Minister | 19,413.06 |

## Labour and Employment Services - Continued

### Administration

| | |
|---|---|
| Eady, Mary I.<br>Deputy Minister | 62,111.61 |
| Barnes, G. C. | 44,451.66 |
| Bonin, P. O. | 42,347.26 |
| Bourgouin, Ken A. | 32,016.80 |
| Chikowski, Marilyn M.<br>(Total $29,517.05) | 19,103.33* |
| Degdick, Brian<br>(Total $43,433.52) | 24,644.93* |
| Dziewit, Z. Michael | 31,382.04 |
| Eyolfson, M. C. | 59,899.50 |
| Gorchynski, Robert | 51,703.51 |
| Jasen, Alec | 38,789.40 |
| Kolochen, E. K. | 29,873.07 |
| Komadowski, Deanne | 27,985.50 |
| Merner, G. L.<br>(Total $30,079.55) | 10,921.92* |
| Morrison, Glen G. | 34,040.45 |
| Kuby, J. | 33,960.27 |
| Reinsch, J. H. | 28,727.80 |
| Smith, Lawrence W. | 34,484.88 |
| Smith, Marva J.<br>(Total $44,316.17) | 42,878.67* |
| Wood, J. P. | 52,963.62 |

### Women's Bureau

| | |
|---|---|
| Aho, Virginia P.<br>(Total $25,020.71) | 9,522.04* |
| Bradshaw, S. M. | 51,112.24 |
| Chikowski, Marilyn M.<br>(Total $29,517.05) | 10,413.72* |
| Muzeen, Catherine A. | 29,882.78 |
| Gault, Marilyn F. | 35,123.46 |

### Research and Planning

| | |
|---|---|
| Fedchuk, Nicholas A. | 34,782.27 |
| Loewen, Loris H. | 30,769.14 |
| Masse, M. Theresa | 34,483.85 |
| Nykoluk, J. E. | 55,534.41 |
| Segal, G. F. | 31,493.71 |
| Stitchell, Beth | 30,901.73 |
| Warrack, Barry | 44,560.26 |

### Employment Services and Economic Security - Administration

| | |
|---|---|
| Cassin, Kenneth | 40,547.83 |
| Davison, Douglas W. | 57,114.81 |
| Lowe, Keith | 45,888.89 |
| Rempel, Gisela | 38,651.01 |

### Employment Services and Economic Security Research and Planning

| | |
|---|---|
| Billinkoff, Martin | 42,347.26 |
| Clarke, G. A. | 44,184.99 |
| Harrison, G. A. | 34,118.45 |
| McArthur, E. | 35,354.41 |

### Pension Commission

| | |
|---|---|
| Feindel, G. L. | 31,147.63 |
| Halp, J. C. | 42,989.03 |
| O'Brien, A. J.<br>(Total $52,485.92) | 52,115.92* |
| Youngson, R. J. | 28,506.22 |

### Mechanical and Engineering

| | |
|---|---|
| Andrews, J. W. | 34,998.55 |
| Barsalou, R. T. | 29,660.62 |
| Beacham, D. R. | 37,486.59 |
| Brandenburg, D. H.<br>(Total $36,873.08) | 34,616.03* |
| Brown, Ian R. | 29,782.93 |
| Bueddefeld, Karl | 33,632.83 |
| Campbell, W. D. | 34,616.03 |
| Doty, Arthur P. | 31,188.56 |
| Hagen, P. A. | 37,486.59 |
| Happychuk, L. N. | 34,616.03 |
| Henderson, M. J. | 34,684.83 |
| Hykawy, K. D. | 33,937.33 |
| Kolbuch, R. E. | 35,582.92 |
| Kolesar, M. J. | 35,797.43 |
| Mault, I. W. | 44,399.53 |
| Maximillien, C. J. | 30,824.60 |
| McKellar, D. J. | 34,616.03 |
| Melnyk, R. W. | 34,616.03 |
| Middler, J. G. | 34,616.03 |
| Moslonier, L. J. | 31,803.05 |
| Pruden, Garry A. | 31,478.80 |
| Rieger, T. W. | 37,496.99 |
| Rogers, A. H. | 34,616.03 |
| Sandhu, Gurjant S. | 31,478.80 |
| Sinha, N. N. | 40,054.82 |
| Slama, W. R. | 33,261.76 |
| Smith, W. L. | 35,097.78 |
| Smith, K. B. | 34,616.03 |
| Stadnyk, G. J. | 31,774.96 |
| Stapleton, W. J. | 34,736.03 |
| Taplin, L. K. | 31,478.80 |
| Ward, Mitchell D. | 34,616.03 |
| Wiebe, H. | 33,404.63 |
| Wiens, J. L. | 34,616.03 |
| Wilson, F. W. | 34,932.95 |
| Wolf, Stanley L. | 32,970.84 |
| Yuel, George S. | 31,478.80 |

## Labour and Employment Services - Continued

### Fire Prevention

| | | | | | |
|---|---|---|---|---|---|
| Berlin, E. | 34,739.03 | Jennings, Thomas J. | 34,598.78 | Odette, L. P. | 37,601.91 |
| Boudreau, J. R. | 32,085.16 | Jonasson, H. A. | 31,478.80 | Patterson, A. D. | 34,616.03 |
| Campbell, Alexander J. | 35,152.76 | Genaille, Mary C. | 29,011.98 | Pearson, D. C. | 38,876.45 |
| Carey, J. E. | 39,191.12 | Bennett, L. J. | 25,999.23 | Pearson, R. | 31,478.80 |
| Christie, R. W. | 34,895.49 | Matheson, J. R. | 34,616.03 | Popowich, D. M. | 37,075.84 |
| Guest, Allan C. | 37,288.47 | Monkman, D. B. | 40,017.33 | Thiessen, H. | 38,307.62 |
| Hall, Stanley P. | 31,478.80 | Moore, Edward E. | 31,478.80 | Thorimbert, A. | 52,963.45 |
| Hewitt, W. J. | 42,480.04 | Mott, B. C. | 42,347.26 | Wright, R. F. | 39,104.21 |
| Ingleson, Terry R. | 36,279.10 | Newton, D. W. C. | 45,069.77 | | |

### Employment Standards

| | | | | | |
|---|---|---|---|---|---|
| Beattie, A. | 31,478.80 | Kisyk, R. | 31,188.56 | Pruden, H. | 29,532.20 |
| Blankenship, W. E. | 34,616.03 | Hunter, H. P. | 27,265.45 | Ralph, C. C. | 31,478.80 |
| Chantler, S. J. | 28,683.92 | Leitold, M. A. | 34,616.03 | Ready, W. K. | 34,616.03 |
| Checkley, T. J. | 31,478.80 | Lemon, M. L. | 34,616.03 | Smith, T. D. | 31,478.80 |
| Colquhoun, C. I. | 31,478.80 | Lepage, J. L. | 31,357.91 | Tees, D. W. | 30,286.17 |
| Dacquay, G. M. | 33,267.75 | Mehmel, F. R. | 27,427.85 | Troughton, F. | 31,478.80 |
| Kinne, R. M. | 30,514.31 | Moggey, R. H. | 43,085.51 | Vance, E. W. | 37,486.59 |
| Gallagher, Lorraine | 28,335.04 | O'Connell, Florence V. | 29,084.01 | Wilson, Barbara R. | 29,257.99 |

### Manitoba Labour Board

| | | | |
|---|---|---|---|
| Duff, J. H. | 32,920.76 | Nelson, Gary | 26,503.04 |
| Korpesho, J. P. M. | 61,853.27 | Rayner, J. | 31,572.49 |

### Conciliation Services

| | | | | | |
|---|---|---|---|---|---|
| Beggs, T. M. | 44,451.66 | Murdock, J. H. | 44,451.66 | Schick, A. R. | 36,675.16 |
| Davage, E. J. | 44,451.66 | Pound, N. E. | 52,963.45 | | |

### Employment Development and Youth Services

| | | | | | |
|---|---|---|---|---|---|
| Crowson, Gerri L. | 28,323.45 | Henderson, Wesley A. (Total $44,793.81) | 43,338.99* | Watson, Norman Dale | 32,287.65 |

### Employment Development and Youth Services - Administration

| | | | | | |
|---|---|---|---|---|---|
| Aho, Virginia P. (Total $25,020.71) | 5,155.00* | Paul-Freedman, Andria (Total $25,955.11) | 5,592.23* | Smith, Judith M. | 25,420.93 |
| Anderson, Ron | 34,374.12 | Magorel, Gary E. | 36,748.18 | Kuxhouse, Mary Lou | 33,630.11 |
| Anthony, Kimberley | 27,329.48 | Sain, Mitchell | 34,746.37 | Thomson, Gail | 32,635.89 |
| Parker, Mary E. | 33,277.58 | Mindell, Tannis | 45,922.95 | Trafton, Shirley | 27,111.02 |

### Employment Programs

| | |
|---|---|
| Aho, Virginia P. (Total $25,020.71) | 10,343.67* |

### Science and Engineering Graduates

| | |
|---|---|
| Paul-Freedman, Andria (Total $25,955.11) | 20,362.88* |

## Labour and Employment Services - Continued

### Immigration and Settlement Services

| | | | | | |
|---|---|---|---|---|---|
| Carriere, Elizabeth | 41,785.41 | Munoz, Ximena | 26,310.62 | Phillips, D. | 40,217.64 |
| Etcheverry, J. David | 31,590.69 | Murphy, Michael (Total $37,350.15) | 25,849.59* | | |
| McGeachie, J. Paul | 44,184.99 | | | | |

### Training Agreement Administration

| | | | |
|---|---|---|---|
| Berg, L. A. | 54,102.56 | Sharrow, Alexander | 42,347.26 |

### Apprenticeship

| | | | | | |
|---|---|---|---|---|---|
| Bailey, F. J. | 26,740.02 | Meredith, David W. | 31,478.80 | McKibbin, Irene | 31,478.80 |
| Black, Norman | 31,180.09 | Neil, B. D. | 31,478.80 | Sukhan, H. | 26,483.60 |
| Fedorowich, J. | 31,478.80 | Routley, E. K. | 33,501.55 | Walker, Shirley Anne | 26,033.07 |
| Laframboise, O. | 39,589.35 | Savoie, Sam | 31,478.80 | Wawszko, J. L. | 26,740.02 |
| Marceca, John | 31,478.80 | Stevens, G. S. | 31,001.76 | White, G. W. | 40,053.70 |

### Federal-Provincial Programs Co-ordination

| | | | |
|---|---|---|---|
| Blackburn, Wayne | 42,354.66 | McCulloch, D. W. | 50,340.51 |

### Selkirk Training Plant

| | | | | | |
|---|---|---|---|---|---|
| Fontaine, E. R. | 36,021.03 | Pawluk, John | 30,406.11 | Sachs, Herbert F. | 28,567.28 |
| Gebhardt, Otto | 40,049.77 | Peters, Rudi W. | 38,461.44 | Schamberger, Willi | 30,271.71 |
| Gillis, Thomas A. | 30,271.71 | Pinder, Richard K. | 29,689.31 | Terry, Michael J. | 36,021.03 |

### New Careers

| | | | | | |
|---|---|---|---|---|---|
| Chartrand, Anthony (Total $27,363.24) | 3,468.35* | Stornel, Nicole L. | 29,125.30 | MacKenzie, John H. | 46,152.95 |
| Demontigny, Gisele | 31,535.98 | Hampson, Terry A. | 41,545.05 | Gordon, Louise | 30,620.59 |
| Dubienski, Peter | 42,347.26 | Hickes, George | 36,949.22 | Refvik, Orval A. | 41,051.71 |
| Fontaine, Edgar J. (Total $26,672.14) | 3,756.19* | Lawson, James P. | 36,598.55 | Toth, Jim | 35,354.41 |
| | | Ledoux, Johnny G. (Total $28,753.74) | 3,894.91* | | |

### Northern Development Agreement - Canada-Manitoba - New Careers

| | | | | | |
|---|---|---|---|---|---|
| Adams, Roy N. | 36,800.03 | Castleden, Jaye | 28,274.77 | Lavallee, Jules | 32,203.25 |
| Brightnose, George G. (Total $29,781.48) | 5,066.54* | Hudson, Suzanne | 30,658.98 | MacKenzie, Laurie | 34,118.45 |
| Brouwer, Tette | 30,232.49 | King, Carol | 27,615.55 | Shamray, Diane | 31,920.53 |

### Employment Support Services

| | | | | | |
|---|---|---|---|---|---|
| Cable, T. G. | 35,914.75 | McDill, L. A. | 27,821.05 | Postl, Ronald C. (Total $32,706.33) | 21,771.75* |
| Enns, Francis (Total $41,872.80) | 33,854.80* | McDonald, T. K. | 27,989.93 | Schmidt, G. R. | 38,094.62 |
| Jersak, Lloyd | 41,935.40 | Natrasony, Lori | 25,522.40 | Solmundson, Herbert G. | 38,950.32 |
| Kendzierski, S. A. | 26,692.11 | Payne, Terry E. | 35,259.65 | Turnbull, Debbie J. | 25,037.67 |

Labour and Employment Services - Continued

### Northern Development Agreement - Canada-Manitoba - Employment Support Services

| | | | | | |
|---|---|---|---|---|---|
| Arthurson, Bliss | 34,989.50 | Enns, Annette | 33,959.06 | Nabess, Garry | 33,450.00 |
| Berthe, Jessie | 25,639.83 | Enns, Francis | | Robinson, Arnold | 41,770.21 |
| Boguski, Phillip | 36,046.75 | (Total $41,872.80) | 8,018.00* | Shoomski, L. M. | 40,049.77 |
| Villeneuve, Margaret | 35,787.76 | Henderson, Delmar | 33,943.99 | Spence, Larris G. | 36,851.89 |
| Cook, Victoria | 29,806.10 | Lahonen, K. H. | 28,684.73 | Walls, H. | 54,684.06 |
| Cook, Henry | 30,670.64 | Lawrie, Gavin | 44,284.45 | Winram, Alexander R. | 29,214.12 |
| Ducharme, Richard | 42,957.67 | | | | |

## NATURAL RESOURCES (XII)

### Minister's Salary

Mackling, Hon. A. H. Minister .......... 19,413.06

### Ministerial

| | | | |
|---|---|---|---|
| Carter, Ronald L. Deputy Minister | 66,868.20 | Monk, Shirley Gail | 32,536.91 |

### Garrison Diversion Opposition

Dowbiggin, Lauranne .......... 28,781.68

### Public Information Services

| | | | | | |
|---|---|---|---|---|---|
| Carson, James | 30,289.56 | Cunningham, Harry A. | 38,461.44 | Keith, Donald G. | 38,461.44 |
| Crooks, Lloyd G. | 38,461.44 | Fuchs, Walter | 27,712.05 | Scott, Carol A. | 46,310.49 |

### Financial Services

| | | | | | |
|---|---|---|---|---|---|
| Gould, J. R. | 36,045.21 | Lockett, Peter John | 43,859.24 | Tuck, Douglas J. | 29,125.30 |
| Zyluk, Marlene J. | 27,054.63 | Watts, Erna G. | 26,100.05 | Woodgate, Debra | |
| Langevin, Margaret L. | 25,508.53 | Podolsky, William J. | 59,899.50 | (Total $37,263.88) | 21,079.80* |

### Personnel Services

| | | | | | |
|---|---|---|---|---|---|
| Christie, Neil A. | 37,515.75 | Leitkie, C. E. | 55,238.68 | Reimer, Kenneth A. | 44,683.32 |
| Fields, Lorraine | 34,907.42 | Neustaeter, Glen | 38,651.01 | Watson, Marguerite M. | 33,960.46 |

### Systems Services

| | | | | | |
|---|---|---|---|---|---|
| Brooks, Robert | 31,629.93 | Patenaude, J. Roland | | Pratt, Maurice R. | 28,561.49 |
| Dempster, Bradford L. | 34,305.67 | (Total $33,550.87) | 27,498.90* | Thomas, Robert C. | 45,159.93 |

### Operational Support Services

| | | | | | |
|---|---|---|---|---|---|
| Cielen, Gail | 30,569.22 | May, Gerald A. | | Zikman, Merve W. | 32,689.44 |
| Hamerton, Irene | 35,379.86 | (Total $32,115.36) | 23,727.60* | | |

## Natural Resources - Continued

### Internal Audit Services

| | | | | | |
|---|---|---|---|---|---|
| Cohen, Sydney N. | 37,486.59 | Posen, Abe | 42,593.30 | Whitehouse, Don W. | 37,215.79 |

### Resources Administration

| | | | |
|---|---|---|---|
| Doyle, Derek V. | 62,111.61 | Stewart, Dale F. | 62,111.61 |

### Resource Allocation

| | | | | | |
|---|---|---|---|---|---|
| Barto, William P. | 41,812.15 | Glasgow, Alan R. | 48,181.73 | Thomasson, Ross D. | 48,181.73 |
| Bossenmaier, Eugene F. | 54,040.81 | Schell, Horst | 27,498.36 | Vogel, Chris G. | 29,689.31 |

### Economics and Program Review

| | | | |
|---|---|---|---|
| Delbaere, Raymond M. J. | 46,152.95 | Gravelines, Laurie A. | 42,347.26 |
| Fisher, Mark W. | 52,581.78 | Ruhr, Roland D. C. | 52,581.78 |

### Water Resources - Administration

| | | | |
|---|---|---|---|
| Halliey, Patrick G. | 40,259.10 | Weber, Thomas E. | 62,111.61 |

### Water Licensing

| | | | | | |
|---|---|---|---|---|---|
| Crust, Conrad | 42,976.29 | Little, John S. | 40,053.17 | McLeod, Brian D. | 37,496.99 |
| Hewitt, Patrick R. | 30,591.50 | Lui, Tat C. | 30,340.17 | Sie, Daniel S. P. | 40,053.17 |
| Kelly, Edgar A. | 33,932.99 | McConkey, James D. | 34,373.95 | Swift, George | 44,946.93 |

### Water Management

| | | | | | |
|---|---|---|---|---|---|
| Allum, Brad J. | 33,932.99 | Gallagher, Terry D. | 26,984.25 | Palka, Ron | 27,498.36 |
| Arthur, John W. | 37,661.40 | Hiebert, Don W. | 33,932.99 | Penner, Frank | 48,934.64 |
| Barilshen, Frank P. | 48,936.38 | Ip, Samuel | 33,932.99 | Rogowy, Frank | 27,498.36 |
| Blahut, Peter G. | 33,932.99 | Kendel, Philip | 26,677.53 | Sapinski, Edmond J. | 33,932.99 |
| Bodnaruk, Raymond D. | 42,657.27 | Kozera, Eugene F. | 33,580.32 | Skrepnek, William A. | 27,509.76 |
| Bryer, Ronald G. | 39,025.24 | Kozusko, Douglas J. | 38,542.66 | Smithson, James E. | 39,027.12 |
| Colp, Brian W. | 33,932.99 | Memott, Jerry | 29,697.31 | Toye, John S. P. | 42,974.62 |
| Dearman, Raymond | 33,711.52 | Moskalyk, Jerry L. | 39,031.41 | Waggoner, F. James | 33,576.48 |
| Donachuk, Darwin | 42,968.66 | Mudry, Nestor | 57,667.95 | Whitney, Larry James | 48,933.22 |
| Dubicki, Anthony | 32,110.36 | Oswald, Barry A. | 33,932.99 | Wojciechowski, C. E. | 27,498.36 |
| Ganske, Gloria A. | 34,248.56 | Oshoway, Rick G. | 30,234.49 | | |

### Water Investigations

| | | | | | |
|---|---|---|---|---|---|
| Austford, V. M. | 53,713.80 | Harden, Neil J. | 33,966.71 | Petsnik, James | 46,154.95 |
| Baldwinson, Rodney C. | 29,136.30 | Harrison, Robert W. | 42,287.16 | Render, Francis W. | 46,154.95 |
| Betcher, Robert N. | 40,053.17 | Heppner, Cornelius | 33,932.99 | Romano, Chris | 28,873.84 |
| Bowering, Richard J. | 48,933.22 | Hnydiuk, Wayne S. | 33,932.99 | Rutulis, Maris | 46,154.95 |
| Carlson, Eric N. | 31,778.92 | Hopper, J. Lewis A. | 37,496.99 | Vosper, F. Roy | 34,166.11 |
| Donnelly, Lindsay C. | 25,520.24 | Kramer, Gerhard | 30,026.97 | Walker, David N. | 33,932.99 |
| Ginter, Marvin | 29,955.62 | Pedersen, Arnold S. | 46,154.95 | Warkentin, Alfred A. | 46,152.95 |
| Gray, L. R. | 52,575.78 | | | | |

Natural Resources - Continued

## Regional Management

| | |
|---|---|
| Martel, Harry E. | 48,933.30 |
| Moffat, Matthew E. | 48,934.81 |
| Pinkos, Gary R. | 42,974.61 |
| Stefanson, Jon Palmi | 48,936.34 |
| Thompson, W. Marshall | 48,933.66 |
| Towle, John E. | 48,927.94 |

## Conservation District Authority

| | |
|---|---|
| Duguay, L. A. | 33,277.58 |

## Canada-Manitoba Flood Damage Reduction Agreements

| | |
|---|---|
| Blais, Eric Lorne | 28,319.09 |
| Broatch, Lorne D. | 32,265.24 |
| Kelin, Duane E. | 38,544.80 |
| Mohr, Grant E. | 31,031.54 |
| Richardson, Ronald G. | 28,401.84 |
| Watters, William D. | 31,031.58 |

## Canada-Manitoba Value-Added Crops Production Agreement

| | |
|---|---|
| Smith, Morley J. | 25,633.92 |

## Canada-Manitoba Water Development Agreement

| | |
|---|---|
| Fortin, Rollie V. | 29,874.21 |
| Maslowski, Andrew G. | 29,922.94 |
| Spangelo, Patricia L. | 25,149.93 |
| Webb, Bruce | 28,293.95 |

## Parks - Administration

| | |
|---|---|
| Fraser, Theodore | 25,508.53 |
| Joubert, Luc | 33,163.25 |
| Potton, James E. | 55,011.65 |

## Park Planning

| | |
|---|---|
| Anderson, William A. A. | 32,110.36 |
| Anderson, Willard H. | 42,400.19 |
| Bremner, Bruce | 37,217.54 |
| Hoole, Arthur F. | 46,217.74 |
| Hurst, Richard | 36,558.02 |
| Irwin, John A. | 34,692.65 |
| Jones, Gordon A. | 42,347.26 |
| Hiebert, Janice M. | 30,887.51 |
| Mattson, Mark Edmund | 36,212.85 |
| Merkl, Anthony F. | 31,668.35 |
| Schykulski, Kenneth M. | 31,243.01 |
| Spulnick, Bryan W. | 31,203.91 |
| Wilson, Richard A. | 37,350.11 |
| Winnik, Fred G. S. | 37,484.27 |

## Program Management

| | |
|---|---|
| Davidson, Gordon B. | 46,440.79 |
| Drysdale, Douglas H. | 38,561.61 |
| Enns, Robert J. | 42,205.79 |
| Hood, John E. | 39,998.76 |
| Lafrance, E. G. | 32,725.39 |
| Meseman, W. G. | 38,817.89 |

## Park Maintenance

| | |
|---|---|
| Anderson, Emil A. | 25,062.64 |
| Blair, Gerald M. | 25,062.64 |
| Charkiewich, Michael | 28,041.84 |
| Best, Bruce | 28,506.42 |
| Erickson, Earl | 25,062.64 |
| Eyolfson, Wallace T. | 30,279.96 |
| Feniuk, Lawrence | 25,062.64 |
| French, Bernard | 26,616.50 |
| Freese, Richard I. | 29,666.63 |
| Gryba, Boris E. | 29,114.68 |
| Harper, Wade | 26,895.67 |
| Hawrychuk, Russell P. | 25,062.64 |
| Hamilton, Daniel L. | 32,821.49 |
| Horobec, John | 26,984.25 |
| Howie, Roy | 25,206.02 |
| Jeffrey, Blair E. | 27,082.37 |
| Johannes, Ross | 28,704.69 |
| Kalupar, Nicholas N. | 25,062.64 |
| Loney, Gordon D. C. | 26,895.67 |
| Mankewich, Stephen | 25,083.57 |
| Mason, Perry K. | 27,179.65 |
| Moir, Roy D. | 25,012.29 |
| Morris, William | 26,779.77 |
| Neville, James B. | 25,062.64 |
| Nickolievich, James | 26,984.25 |
| Ostertag, Charles A. | 25,062.64 |
| Parcey, Orest | 25,062.64 |
| Picklyk, Maurice J. | 25,062.64 |
| Podolchuk, Harry | 25,688.01 |
| Redman, V. Keith | 30,887.13 |
| Schultz, Norman G. | 26,745.20 |
| Schumann, Gunter | 25,062.64 |
| Skazyk, Peter | 26,984.25 |
| Smoluk, William D. | 25,062.64 |
| Souchuk, Steve | 25,062.64 |
| St. Godard, John | 26,984.25 |
| Tetrault, Fernand | 25,062.64 |
| Thomsen, Marus M. | 28,449.44 |
| Ward, William J. | 26,523.02 |
| Wonnacott, Leo G. | 28,704.69 |
| Zaretski, Joseph | 26,984.25 |
| Zimmerman, Harvey W. | 25,062.64 |

## Natural Resources - Continued

### Visitor Services

| | |
|---|---|
| Copen, Stephen J. | 36,969.37 |
| Engel, Claudia A. | 36,798.42 |
| Lucas, George D. | 29,125.30 |
| MacCharles, Roderick | 32,014.81 |
| Mendis, Tyrrell K. | 33,943.99 |
| Porteous, Kenneth C. | 30,358.89 |
| Suggett, Glen D. | 25,040.49 |
| Tallosi, James J. | 31,308.11 |

### Lands - Administration

| | |
|---|---|
| Barr, John A. | 59,899.50 |
| Finnbogason, Donald W. | 33,277.58 |

### Crown Lands Administration

| | |
|---|---|
| Davidson, Kenneth A. J. | 41,225.33 |
| Eyler, Paula | 25,748.21 |
| Findlay, Keith A. | 30,289.56 |
| Jackett, Alice M. | 25,508.53 |
| Keim, Eldon E. | 28,578.64 |
| Kenyon, Lloyd L. | 25,508.53 |
| Lancaster, Gail | 32,432.23 |
| Phillips, Gwendolyn C. | 25,508.53 |
| Reimche, Wilf W. | 34,616.03 |
| Sitko, Roy H. | 27,498.36 |
| Strong, Gordon S. | 46,152.95 |
| Barrie, Patricia A. | 33,277.58 |
| Trumpour, Roy B. | 32,625.77 |
| Winstone, Robert W. | 48,181.73 |

### Regional Management

| | |
|---|---|
| Campbell, Lyle T. | 37,350.11 |
| Dunnigan, Donald P. | 35,838.89 |
| Misanchuk, Lorne A. | 36,102.65 |
| Nanka, William | 34,648.65 |
| Pierce, Michael | 44,450.02 |
| Rigaux, John N. | 39,223.79 |
| Tyler, Kip John | 38,094.87 |

### Crown Lands Registry

| | |
|---|---|
| Borys, Allen E. | 53,713.80 |
| Dakin, Alan | 38,461.44 |
| Lee, Peter W. C. | 27,518.44 |

### Northern Development Agreement - Provincial-Wild Rice

| | |
|---|---|
| Thorvaldson, Magnus | 40,584.81 |

### Forestry - Administration

| | |
|---|---|
| Jupp, Richard | 29,125.30 |
| Rannard, C. David | |

### Forest Inventory

| | |
|---|---|
| Becker, Gerald D. | 41,825.55 |
| Bell, Russell G. | 34,712.14 |
| Carmichael, Blenis A. | 33,644.40 |
| Daudet, Gilbert | 29,016.60 |
| Frank, Robert E. | 26,527.73 |
| Hamilton, Wayne A. W. | 26,492.45 |
| Lamont, Robert H. | 48,182.73 |
| McKinnon, Murray | 37,496.99 |
| Szmigelski, Michael A. | 27,509.76 |
| Tuinhof, N. B. | 41,825.55 |
| Turnbull, Robert H. | 33,277.98 |

### Forestry Development and Economics

| | |
|---|---|
| Seppala, Bruno E. | 48,182.73 |

### Forest Management

| | |
|---|---|
| Gascoyne, Vera | 29,125.30 |
| Keobouesone, Khamsing | 26,479.60 |
| Middlebro, William G. | 41,825.55 |
| Morrison, Richard W. | 32,191.99 |
| Rannard, C. David (Total $49,844.42) | 17,147.53* |
| Yarn, Lloyd G. | 42,228.75 |

## Natural Resources - Continued

### Forest Protection

| | |
|---|---|
| Boyce, Terry | 29,134.49 |
| Carriere, A. J. | 34,597.88 |
| Fehr, Kenneth A. | 25,067.19 |
| Hendrick, Ronald S. | 28,041.84 |
| Hildahl, Vernon | 36,278.75 |
| Knowles, Keith R. | 33,369.41 |
| Matwee, Larry J. | 34,176.30 |
| Munro, Geoffrey P. | 44,713.19 |

### Regional Management

| | |
|---|---|
| Antichow, Wayne | 28,949.79 |
| Ardron, Gary N. | 34,052.85 |
| Borowski, Peter | 29,498.80 |
| Ewacha, Nestor | 27,509.76 |
| Kaczanowski, Stan | 42,320.80 |
| Lamb, Dennis M. | 43,545.99 |
| Louttit, Weldon J. | 28,194.01 |
| MacKenzie, Robert C. | 33,277.98 |
| McColm, Gordon H. | 41,825.55 |
| Peters, Edward K. | 26,238.19 |
| Peterson, Glenn | 32,436.69 |
| Rugg, Bill | 37,352.82 |
| Sawka, Earl E. | 30,005.66 |
| Vipond, Kenneth L. | 35,904.26 |
| Vogel, Klaus R. E. | 41,825.55 |
| Waugh, Duncan R. | 33,921.13 |

### Northern Development Agreement - Provincial Forest Renewal

| | |
|---|---|
| Carriere, Edgar | 28,279.04 |
| Johnston, Arnold R. | 26,702.33 |
| Nazar, Mike | 25,444.62 |
| Shandroski, Fred | 28,064.55 |
| McKinney, Franklin W. | 33,646.85 |
| Segaran, Sandy | 41,825.55 |
| Tirschmann, Harold C. | 41,825.55 |

### Fisheries - Administration

| | |
|---|---|
| Dalman, Sylvia | 26,981.25 |
| Hayden, Worth W. | 52,082.65 |
| Peters, John R. | 38,461.44 |
| Wall, Carl L. | 41,812.15 |

### Regional Management

| | |
|---|---|
| Beyette, D. James | 27,509.76 |
| Bruederlin, Bruno B. | 26,767.32 |
| Campbell, Kenneth B. | 41,397.17 |
| Cook, Donald W. | 41,651.20 |
| Degraff, Nicholas M. | 26,970.29 |
| Edwards, Gerald A. | 29,190.89 |
| Fitzjohn, David R. | 27,509.76 |
| Govereau, Bert | 29,697.31 |
| Howard, William N. | 41,825.55 |
| Kristofferson, Keith | 29,415.28 |
| Leroux, Douglas R. | 28,709.64 |
| McVittie, Grant E. N. | 27,482.15 |
| Peterson, Antonius L. | 38,461.44 |
| Schlick, Rudolf O. | 40,571.20 |
| Sigurdson, Johann S. | 41,825.55 |
| Smith, Trevor I. | 29,399.42 |
| Vallant, Hugh L. | 41,825.55 |
| Wright, Bruce H. | 40,056.63 |
| Yake, John B. | 29,250.05 |

### Fish Culture

| | |
|---|---|
| Carson, Donald E. | 28,589.46 |
| Comm, Stephen C. | 25,644.09 |
| Denby, Howard | 26,799.59 |
| Holmes, Clifford A. | 27,509.76 |
| Hunter, Hugh H. | 26,660.24 |
| King, Gregory A. | 29,543.49 |
| Orvis, Gerald E. | 31,155.10 |
| Schaldemose, Baldur L. | 37,352.82 |
| Shewflet, Joseph R. | 25,507.93 |
| Waterman, Reginald D. | 27,610.69 |
| Ziemanski, John | 29,689.31 |

### Biological Services

| | |
|---|---|
| Derksen, Arthur J. | 41,825.55 |
| Erickson, Martin C. | 27,509.76 |
| Gaboury, Marc N. | 35,160.85 |
| Gillies, David G. | 27,509.76 |
| Green, David J. | 25,507.93 |
| Hagenson, Ian D. | 27,509.76 |
| Janusz, Richard A. | 29,689.31 |
| Lysack, Walter W. | 38,648.44 |
| O'Connor, Joseph F. | 48,182.73 |
| Olynyk, J. P. Robert | 27,509.76 |

### Commerical Fishing Management

| | |
|---|---|
| Anaka, Josie | 25,508.53 |
| Fraser, Sherman L. | 38,461.44 |
| Thompson, Lorimer J. | 48,182.73 |
| Wysocki, Wayne A. | 31,350.50 |

## Natural Resources - Continued

### Sport Fishing Management

| | |
|---|---|
| Corbett, Barry W. | 31,587.09 |
| Nelson, George C. | 33,277.98 |
| Toews, Don | 48,182.73 |

### Wildlife - Administration

| | |
|---|---|
| Goulden, Richard C. | 55,534.41 |
| Lyon, Ronald D. | 29,125.30 |

### Wildlife Management

| | |
|---|---|
| Carmichael, Robert G. | 43,760.84 |
| Crichton, Vincent F. J. | 43,599.91 |
| Lerche, Ronald A. | 41,825.55 |
| Muir, Edgar J. | 40,007.62 |
| Pastuck, Douglas | 34,625.43 |
| Payne, Harvey | 38,468.44 |
| Ransom, Samuel W. | 38,461.44 |
| Thompson, Ross C. | 48,182.73 |
| Vanderpont, Cathy A. | 26,953.53 |

### Habitat Management

| | |
|---|---|
| Bowles, Lawrie M. | 38,461.44 |
| Chranowski, Daniel J. | 25,507.93 |
| Collins, Gene A. | 41,825.55 |
| Colpitts, Lorne K. | 48,096.65 |
| Gillespie, Brian C. | 41,966.95 |
| Goulden, Herbert D. | 44,972.21 |
| Hildebrand, Peter R. | 41,812.15 |
| Jones, Robert Earl | 41,825.55 |
| Parsons, Glen S. | 58,983.85 |
| Verbiwski, Barry N. | 38,461.44 |
| Westhorpe, Peggy L. | 27,509.76 |

### Biological Services

| | |
|---|---|
| Gillespie, Murray M. | 36,598.95 |
| Knudsen, Brian M. | 38,348.68 |
| Koonz, William H. | 38,468.44 |
| Nero, Robert W. | 41,825.55 |
| Shoesmith, Merlin W. | 48,182.73 |
| Stardom, Richard R. P. | 41,250.94 |
| Storey, Douglas R. | 27,509.76 |

### Regional Management

| | |
|---|---|
| Ball, Garth W. | 26,214.53 |
| Bidlake, Lawrence J. | 43,813.10 |
| Cameron, Robert A. | 35,160.85 |
| Cross, Dale W. | 29,679.00 |
| Davies, Dwain A. | 42,466.33 |
| Dixon, Charles C. | 43,960.14 |
| McPhail, Kenneth E. | 28,372.12 |
| Moran, Tom | 27,509.76 |
| Robertson, Richard J. | 43,545.99 |
| Schindler, Douglas W. | 25,650.63 |
| Uchtmann, Robert H. | 31,409.75 |
| Whaley, B. Kent | 26,832.40 |

### Northern Development Agreement - Provincial Wildlife Management

| | |
|---|---|
| Kearney, Stephen R. | 43,928.31 |
| Teillet, Daniel J. | 38,461.44 |
| Thorleifson, Ian C. | 29,444.70 |

### Canada-Manitoba Wild Fur Agreement

| | |
|---|---|
| Bonner, Lamont (Total $25,091.69) | 12,842.62* |
| Flett, Moses D. (Total $25,455.30) | 12,353.88* |
| Garson, John (Total $25,789.84) | 13,301.68* |
| Pranteau, John W. (Total $25,676.29) | 13,101.84* |
| Sinclair, Silas (Total $25,137.75) | 13,070.12* |
| Burns, William R. | 38,461.44 |
| Coulson, Edward D. | 29,689.31 |
| Engen, Edward L. | 29,587.29 |
| Hudson, Oswald, | 31,792.07 |
| McKay, D. Ian | 38,468.44 |
| Wishart, Chester G. H. | 31,792.35 |

### Surveys and Mapping Administration

| | |
|---|---|
| Crandall, David W. (Total $53,789.12) | 33,937.70* |
| Degner, Daniel J. | 25,508.53 |
| Hemmerling, John J. | 36,740.33 |
| Holm, Gerald F. | 32,110.36 |
| Mercredi, Jack B. | 26,475.57 |
| Ratte, Maurice J. (Total $29,125.30) | 16,000.05* |
| Roberts, Allen C. | 41,856.36 |

Natural Resources - Continued

## Legal Surveys

| | |
|---|---|
| Armit, J. Rae (Total $25,337.95) | 15,825.60* |
| Colek, Igor | 42,013.75 |
| Davis, Bernard E. | 29,577.90 |
| Elluk, Paul S. | 40,918.21 |
| Ferrand, Wayne M. | 26,984.25 |
| Foster, Murray Q. | 52,963.62 |
| Fraser, Gary R. S. | 34,650.04 |
| Hawryluk, Gerald S. | 38,737.47 |
| Hoplock, Dewey M. R. | 36,269.35 |
| Lavallee, Derek L. | 29,136.30 |
| Richardson, R. Dale | 29,136.30 |
| Robertson, Ian D. | 29,136.30 |
| Rostkowski, Neil | 30,564.60 |

## Control Surveys and Mapping

| | |
|---|---|
| Armit, J. Rae (Total $25,337.95) | 9,512.35* |
| Barkman, Douglas J. | 34,128.44 |
| Brooks, Lorne S. | 44,192.39 |
| Bruce, Bob | 35,706.04 |
| Crandell, David W. (Total $53,789.12) | 19,851.42* |
| Finnie, Malcolm K. | 41,926.21 |
| Gurney, Ronald J. | 32,110.36 |
| Hicks, Bruce W. | 35,706.04 |
| Landreville, Gilbert | 28,499.44 |
| Leeman, F. Wayne | 44,192.39 |
| Lehmann, Rodney S. | 33,277.98 |
| Lux, Gerald A | 27,509.76 |
| Miller, Gerald R. | 30,243.75 |
| Moniwa, Hideya | 44,192.39 |
| Sabourin, Henri | 29,697.31 |
| Sinnott, David D. | 32,014.81 |
| Soares, Frank J. | 26,243.93 |
| Sabourin, Kimberly J. | 26,983.19 |
| Tanner, David R. | 33,932.99 |
| Taylor, James E. | 33,932.99 |
| Wahl, Frank | 29,689.31 |
| Watling, James G. | 42,354.66 |
| Wilson, Alan | 29,689.31 |
| Woods, Warren E. | 28,499.44 |

## Geographic Mapping

| | |
|---|---|
| Bagot, Richard J. | 29,697.31 |
| Engel, Fritz | 32,110.36 |
| Falk, Gerald B. | 29,697.31 |
| Gregory, Sharon L. | 31,008.76 |
| Hanson, Sidney B. | 29,697.31 |
| Larcombe, S. John | 32,110.36 |
| Lucidi, Artibano | 29,697.31 |
| Lucas, Wayne C. | 29,697.31 |
| Perry, David E. | 37,496.99 |
| Traynor, Melvin G. | 29,697.31 |
| Wiebe, Allen F. | 27,498.36 |

## Map Distribution and Remote Sensing

| | |
|---|---|
| Armstrong, Terrence W. | 27,356.46 |
| Best, William G. | 40,053.17 |
| Dixon, Roy J. | 34,135.80 |
| Pastars, Aldis | 27,407.56 |
| Pokrant, Hartley T. | 29,689.31 |

## Engineering and Construction Administration

| | |
|---|---|
| Angus, Arthur J. | 30,869.10 |
| Gallagher, Donald | 28,021.90 |
| Newton, William R. | 57,667.95 |
| Schreuder, Jacob Jan | 42,962.63 |
| Wark, Barry S. | 25,027.11 |

## Technical Services

| | |
|---|---|
| Andrews, Denis | 33,932.99 |
| Bazarkewich, John M. | 37,496.99 |
| Block, Sam | 52,501.02 |
| Bowers, L. Ronald | 37,496.99 |
| Buck, Anthony J. | 32,241.33 |
| Cherlet, Robert | 29,136.30 |
| Conyette, Charles | 42,962.64 |
| Daniels, Henry P. | 37,661.40 |
| Gauthier, Paul | 29,697.31 |
| Hirschfeld, Richard J. | 33,932.99 |
| Huggins, Richard | 39,028.12 |
| Hutchinson, Glen | 33,092.66 |
| Kohuska, Albert V. | 48,927.98 |
| Lines, Richard J. | 37,496.99 |
| Lowe, Melvin F. | 29,697.31 |
| Ludwig, Dennis M. | 33,932.99 |
| Lutter, Bernd U. | 30,249.10 |
| Marofke, Alfred | 33,932.99 |
| Matsubara, Tad | 27,498.36 |
| Millar, Tom | 27,498.36 |
| Morrish, Harry T. | 31,484.00 |
| Oandasan, Cesar C. | 26,984.25 |
| Pickell, Douglas W. | 34,133.87 |
| Prychoszko, Roman | 29,136.30 |
| Robertson, William S. | 49,930.47 |
| Roopra, Harbans S. | 30,542.49 |
| Smith, Norman J. | 27,498.36 |
| Stokes, Robert M. | 42,968.90 |
| Swedlo, Arnold J. | 42,974.62 |
| Tudryn, J. Mike | 33,932.99 |
| Vitkin, Nelly | 39,028.11 |
| Warachka, Michael | 29,658.80 |
| Warnock, Keith | 30,893.86 |
| Wilson, Richard L. | 29,136.30 |
| Wolosezkij, Anatoli | 29,697.31 |

## Regional Engineering Services

| | |
|---|---|
| Keefe, Clayton | 25,062.64 |
| Anderson, Harvey | 38,357.21 |
| Anema, E. | 37,496.99 |
| Andrusyk, John S. | 29,136.30 |
| Armishaw, James B. | 29,177.90 |
| Arthur, Edwin | 29,136.30 |
| Assenmacher, John P. | 29,853.90 |
| Bardarson, S. Arnold | 29,136.30 |
| Becker, Dennis | 29,511.66 |

## Natural Resources - Continued

| | |
|---|---|
| Bond, Donald M. | 29,136.30 |
| Brown, Martin D. | 48,933.23 |
| Buhler, Jacob | 38,367.23 |
| Buermeyer, John T. | 37,663.55 |
| Buhler, Henry | 29,136.30 |
| Buhler, David | 29,136.30 |
| Carver, L. Barry | 29,136.30 |
| Conway, Edward J. | 53,713.80 |
| Davies, Robert J. | 37,883.39 |
| Denner, Ronald P. | 31,284.71 |
| Dowbush, David P. | 29,136.30 |
| Dreger, R. Howard | 29,136.30 |
| Ellison, Hugh S. | 32,115.36 |
| Ewashko, Arvid Z. | 28,520.64 |
| Florence, Douglas B. | 37,496.99 |
| Friesen, Jake | 29,136.30 |
| Gesell, Lorence L. | 29,636.80 |
| Gilchrist, Marvin A. | 29,136.30 |
| Grabowski, Garry K. | 29,511.62 |
| Hallick, Barry Edward | 29,511.62 |
| Hancox, Clifford H. | 29,136.30 |
| Hancox, Wallace | 29,136.30 |
| Hay, Richard I. A. | 33,184.43 |
| Henderson, Wayne A. | 29,904.89 |
| Hill, Harvey E. | 36,021.03 |
| Hodgson, William R. | 30,240.55 |
| Isaak, Peter F. | 37,496.99 |
| Jamieson, Gordon | 29,136.30 |
| Jones, John H. | 25,507.93 |
| Kalichuk, Alfred | 37,496.99 |
| Kaniuga, Mill | 29,136.30 |
| Keen, Lorne E. | 29,248.92 |
| Kletke, Arthur K. | 29,136.30 |
| Lawrence, Robert M. | 48,927.97 |
| Leggatt, Eugene | 32,115.36 |
| Lesprance, Joseph O. | 29,136.30 |
| Levesque, Aurel N. | 37,496.99 |
| Leuzinger, Roger | 37,496.99 |
| Love, C. James | 48,933.22 |
| Madder, Ross A. | 48,933.20 |
| Manko, Gerald V. | 29,139.50 |
| Martin, Patrick | 41,910.74 |
| Martin, Stewart J. | 29,136.30 |
| McLean, James A. | 44,402.97 |
| McNaughton, Terry W. | 29,136.30 |
| Murray, Robert S. | 37,496.99 |
| Nikkel, Edward E. | 37,496.99 |
| Partridge, Alan C. | 37,496.99 |
| Phippen, John W. | 37,496.99 |
| Pokrant, Clifford G. | 37,496.99 |
| Ratchinsky, Clarence | 37,496.99 |
| Recksiedler, Ervin V. | 29,136.30 |
| Sexton, David C. | 50,229.00 |
| Shura, Morris | 29,136.30 |
| Simpson, Bertram D. | 29,136.30 |
| Smart, Douglas Barrie | 29,136.30 |
| Smith, George F. | 37,496.99 |
| Snidal, Karl E. | 42,964.13 |
| Snyder, Allen M. | 29,136.30 |
| St. Amant, Denis E. | 29,136.30 |
| Steinke, Larry J. | 30,856.74 |
| Tereck, Richard M. | 29,311.44 |
| Thiessen, Benhard | 39,106.99 |
| Thomlinson, James E. | 37,496.99 |
| Valcourt, Leo J. | 30,700.19 |
| Warkentin, John D. | 29,136.30 |
| Weiss, Melvin L. | 37,496.99 |
| Whalen, Charles C. | 42,968.73 |
| Wopnford, Bergwin Jon | 48,933.67 |
| Wyrchowny, Nicholas | 37,496.99 |
| Zaluski, Wayne N. | 29,136.30 |
| Zihrul, Jerry A. | 41,910.73 |

## Regional Services Administration

| | |
|---|---|
| Maltman, Alexander | 42,400.19 |
| Massier, Maryalyce | 33,277.58 |
| Nespor, Joseph E. (Total $53,289.53) | 3,964.30* |
| Wong, Edward G. (Total $55,177.83) | 52,449.17* |

## Northwest Region

| | |
|---|---|
| Bastian, Blair T. | 42,126.53 |
| Brown, R. Sheldon (Total $31,786.64) | 30,659.90* |
| Cross, Roger G. | 31,808.00 |
| Dean, Jack C. | 35,496.43 |
| Degraff, Kenneth J. (Total $29,910.44) | 8,331.92* |
| Deneer, Paul G. | 29,765.30 |
| Douglas, Garth | 30,146.91 |
| Hatch, William D. | 33,217.22 |
| Huck, Robert J. | 36,843.40 |
| King, Jennie | 30,845.74 |
| Markham, Anthony J. | 27,962.91 |
| Paylor, George W. | 34,345.83 |
| Rod, Paul A. | 36,859.21 |
| Rodgers, John E. | 29,234.20 |
| Rosset, Gerard G. | 27,072.99 |
| Russell, Douglas L. (Total $26,124.65) | 16,659.57* |
| Sauerbrei, Kenneth J. (Total $29,136.39) | 12,692.56* |
| Scott, Neil B. | 30,983.76 |
| Slatnik, Roderick R. | 32,232.46 |
| Williamson, Stanley | 55,238.49 |
| Wotton, Brian H. | 33,170.94 |
| Young, Charles A. (Total $28,460.22) | 17,107.66* |
| Zachedniak, Barry A. | 31,545.06 |

## Northeast Region

| | |
|---|---|
| Ballantyne, L. Edwin | 29,433.85 |
| Boyle, Harvey J. | 55,066.21 |
| Brouzes, Laurent | 33,740.86 |
| Brown, R. Sheldon (Total $31,786.64) | 1,126.74* |
| Chalmers, Barry L. F. | 37,924.11 |
| Cline, Richard E. | 30,575.15 |
| Emes, Donald B. | 42,622.26 |
| Hildebrand, R. G. (Total $28,355.95) | 2,052.26* |
| Jacobs, Donald G. (Total $29,716.35) | 1,223.52* |
| MacLean, Sandra | 28,635.38 |
| McKay, Jack (Total $34,742.32) | 7,251.91* |
| Maxwell, Douglas L. (Total $33,748.41) | 29,969.49* |
| Maxwell, Donald M. | 33,456.35 |
| McNeill, Ronald G. | 30,143.17 |
| Medd, George W. | 36,657.30 |
| Mirus, Thomas Neil | 29,504.05 |
| Ogilvie, W. Brian (Total $26,404.90) | 24,431.81* |
| Ripley, Ian B. | 32,688.08 |
| Roberts, Pierce G. | 40,652.51 |
| Schellenberg, Irwin P. | 34,345.59 |
| Skwark, Kenneth W. | 34,319.56 |
| Taullen, Karl H. (Total $30,872.05) | 13,033.71* |
| Tease, Richard | 35,672.87 |

## Interlake Region

| | |
|---|---|
| Brown, Gregory H. | 29,329.04 |
| Fulcher, Gwendolyn M. | 27,509.05 |
| Dean, Robert | 29,994.17 |
| Green, Kenneth W. | 28,642.75 |
| Hallam, Douglas H. | 27,270.00 |
| Harley, Leslie C. | 35,681.43 |
| Hill, Kenneth C. | 39,527.35 |
| Hlady, Dennis L. M. | 30,300.92 |
| Hochbaum, Albert W. | 30,370.38 |
| Jacobs, Donald G. (Total $29,716.35) | 28,492.83* |
| Johnson, James N. | 27,802.97 |

## Natural Resources - Continued

| | |
|---|---|
| Kowalchuk, John R. | 30,096.50 |
| Labossiere, Richard N. (Total $26,244.44) | 24,304.16* |
| Marchant, Thomas A. | 34,065.98 |
| Maxwell, Craig L. | 31,792.07 |
| McArthur, Robert J. (Total $25,033.19) | 10,145.89* |
| Nespor, Joseph E. (Total $53,289.53) | 49,325.23* |
| Ogilvie, W. Brian (Total $26,404.90) | 1,973.09* |
| Paddock, Thomas A. | 29,689.31 |
| Peloquin, Luke L. | 27,761.82 |
| Ruhr, Christian J. | 32,337.53 |
| Sainsbury, Ernest A. | 29,864.43 |
| Sauerbrei, Kenneth J. (Total $29,136.39) | 16,443.83* |
| Stilwell, William J. | 30,205.86 |
| Thurston, David G. | 29,692.51 |
| Vialoux, Ronald C. | 27,875.64 |
| Watling, John M. | 26,513.76 |
| Young, Charles A. (Total $28,460.22) | 11,352.56* |

### Southwest Region

| | |
|---|---|
| Cockle, George | 30,242.38 |
| Degraff, Kenneth J. (Total $29,910.44) | 21,578.52* |
| Fisher, James | 28,903.16 |
| Guttman, Hugh | 30,040.81 |
| Haasbeek, Garry C. | 28,760.43 |
| Maxwell, Douglas L. (Total $33,748.41) | 3,778.92* |
| McFadyen, Albert R. | 31,872.13 |
| McLean, William C. | 53,518.05 |
| Mitchell, Donald L. | 33,932.99 |
| Pelechaty, Ambrose M. | 35,342.92 |
| Perchuk, Peter | 40,519.50 |
| Peterson, John E. | 30,381.36 |
| Robak, Sydney A. | 34,532.28 |
| Shabaga, Gregory B. | 26,943.62 |
| Stevens, David B. | 25,472.29 |
| Stewart, Kenneth L. | 32,594.85 |
| Strate, Dwayne I. | 25,169.27 |
| Teetaert, Larry P. | 29,893.35 |
| Watt, Elaine M. | 29,125.30 |

### Western Region

| | |
|---|---|
| Boles, A. Lane | 27,866.65 |
| Boyachek, Adam | 40,795.90 |
| Brown, Barney H. | 30,386.57 |
| Clark, Glen E. | 30,466.40 |
| Coder, Richard P. | 30,561.71 |
| Cotton, Rodney J. | 30,298.45 |
| Dean, Kenneth A. | 25,179.47 |
| Donald, Douglas W. | 33,932.99 |
| Emsland, Rodney J. | 34,153.64 |
| Hildebrand, R. G. (Total $28,355.95) | 26,303.69* |
| Johnstone, Gordon E. | 37,000.00 |
| Kulbaba, Donald | 30,178.30 |
| Labossiere, Richard N. (Total $26,244.44) | 1,940.28* |
| McKay, Jack (Total $34,742.32) | 27,490.41* |
| Meyers, Allan F. | 31,392.42 |
| Mitchell, Bruce M. | 31,038.89 |
| Norman, Gerald C. | 27,509.76 |
| Pitura, Carol G. | 29,746.70 |
| Porath, Lars | 28,536.60 |
| Purvis, David C. | 45,431.86 |
| Roper, William C. | 29,689.31 |
| Senchuk, Michael E. | 33,766.54 |
| Shelton, John R. | 33,932.99 |
| Shewchuk, Daniel M. | 26,599.47 |
| Williamson, Darwin L. | 25,507.93 |
| Yerama, Betty J. | 25,121.70 |

### Southeast Region

| | |
|---|---|
| Allen, David C. | 37,496.99 |
| Arnaud, Sander H. | 25,761.64 |
| Ayotte, N. Denis | 27,829.08 |
| Banting, Wayne F. | 32,285.67 |
| Bates, G. Neale | 36,344.97 |
| Blanchard, Roland R. | 39,492.59 |
| Carleton, William C. | 33,958.59 |
| Danielson, Richard F. | 29,689.31 |
| Demjanew, Marilyn A. | 26,187.12 |
| Foldy, Ludwig, | 33,277.98 |
| Gauthier, Richard H. | 32,668.75 |
| Giesbrecht, Jim Lloyd | 31,584.35 |
| Graham, George A. | 29,689.31 |
| Granberg, George B. | 30,036.08 |
| Griffiths, Eleanor | 25,226.92 |
| Houghton, Jeff S. | 28,526.23 |
| Kemp, Raymond | 29,689.31 |
| Knox, Donald J. | 36,094.68 |
| Krakowka, Larry Dale | 29,762.18 |
| Labossiere, Michel J. | 28,535.72 |
| Matchullis, Grant C. | 27,712.64 |
| Mauthe, Robert W. | 25,767.81 |
| McArthur, Robert J. (Total $25,033.19) | 14,887.30* |
| Redlick, Walter | 34,125.87 |
| Reinke, Roy A. | 29,689.31 |
| Russell, Douglas L. (Total $26,124.65) | 9,456.08* |
| Schmalenberg, Robert | 25,508.77 |
| Taullen, Karl H. (Total $30,872.05) | 17,838.34* |
| Ticknor, James M. | 30,210.68 |
| Ulrich, Kenneth A. | 29,836.94 |
| Ward, David E. | 33,490.07 |
| Waskul, Karl | 27,509.76 |
| Wilson, Robert R. | 30,884.41 |
| Yaremchuk, Maurice | 29,689.31 |

### Eastern Region

| | |
|---|---|
| Asselstine, Craig | 31,193.73 |
| Bartley, Keith M. | 36,471.79 |
| Brudy, Robert | 31,197.32 |
| Eike, E. Raymond | 46,440.79 |
| Harrigan, Jack K. | 27,458.15 |
| Heroux, Ronald W. | 36,035.82 |
| Koscielny, Victor | 33,168.01 |
| Kress, Gary S. | 29,067.09 |
| Lees, Brent D. | 42,121.22 |
| Postnikoff, Robert J. | 36,416.49 |
| Ross, Laurence D. | 33,121.71 |
| Saskowski, Lyle L. | 28,344.23 |
| Smelski, Ernest A. | 36,920.68 |
| Smiley, Harold D. | 30,467.97 |
| Wadelius, Lance C. S. | 29,125.30 |
| Walker, Mitchell J. | 41,278.38 |
| Wong, Edward G. (Total $55,177.83) | 2,728.66* |
| Wright, Grant F. | 27,239.00 |

Natural Resources - Continued

### Field Services and Enforcement

| | |
|---|---|
| Berg, Arne John | 32,115.36 |
| Bolt, Patricia M. | 31,812.69 |
| Brown, Robert G. | 25,062.64 |
| Campbell, Albert J. | 37,878.67 |
| Comeau, Maurice A. | 35,150.31 |
| Graham, Gordon G. | 37,947.33 |
| May, Gerald A. (Total $32,115.36) | 8,387.76* |
| McIvor, Sherman A. | 47,381.44 |

### Fire Suppression - Administration

| | |
|---|---|
| Briggs, Arthur | 50,546.73 |
| Buck, Robert J. | 35,781.78 |
| Hopko, Thomas E. | 25,838.62 |
| Martinuk, James R. | 29,284.88 |
| Mason, Gerald V. | 34,429.08 |
| Shipley, Wm. T. | 33,636.15 |
| Smith, Clarence K. | 53,713.80 |

### Fire Suppression - Operations

| | |
|---|---|
| Ehinger, Frank R. | 28,343.42 |
| Flett, Moses D. (Total $25,455.30) | 12,701.42* |
| Garson, John (Total $25,789.84) | 12,488.16* |
| Melnick, Kenneth H. (Total $25,098.20) | 18,469.72* |
| Pranteau, John W. (Total $25,676.29) | 12,574.45 |
| Sinclair, Silas (Total $25,137.75) | 12,067.63* |

### Northern Development Agreement - Provincial Fire Tac Crews

| | |
|---|---|
| Bonner, Lamont (Total $25,091.69) | 12,249.07* |
| Melnick, Kenneth H. (Total $25,098.20) | 6,628.48* |

### Engineering and Construction

| | |
|---|---|
| Basaraba, Helary (Total $30,279.96) | 29,239.62* |
| Beaudin, Ernest J. (Total $28,041.84) | 27,114.91* |
| Beard, Walter M. (Total $26,007.13) | 25,146.23* |
| Bergman, Ragnar A. (Total $30,279.96) | 29,239.62* |
| Campbell, Adam (Total $33,972.29) | 32,931.95* |
| Driedger, John D. (Total $28,041.84) | 27,078.38* |
| Ducharme, Gordon (Total $28,090.00) | 27,126.54* |
| Ducharme, Roy A. (Total $27,668.45) | 26,704.99* |
| Fecyk, Larry W. (Total $36,254.69) | 35,214.35* |
| Lemoine, Gilbert (Total $25,696.24) | 24,835.34* |
| Harrison, Edward L. (Total $26,984.25) | 26,091.53* |
| Jones, Lloyd G. (Total $28,041.84) | 27,078.38* |
| Krychuk, Michael (Total $28,061.76) | 27,098.30* |
| Lapointe, Roger M. (Total $25,062.64) | 24,201.74* |
| Regush, Mike (Total $28,041.84) | 27,078.38* |
| Vinet, Ronald L. (Total $28,041.84) | 27,078.38* |
| Zieske, Dennis E. (Total $25,696.24) | 24,835.34* |

### Engineering and Construction - Capital

| | |
|---|---|
| Basaraba, Helary (Total $30,279.96) | 1,040.34* |
| Beaudin, Ernest J. (Total $28,041.84) | 926.93* |
| Beard, Walter M. (Total $26,007.13) | 860.90* |
| Bergman, Ragnar A. (Total $30,279.96) | 1,040.34* |
| Campbell, Adam (Total $33,972.29) | 1,040.34* |
| Driedger, John D. (Total $28,041.84) | 963.46* |
| Ducharme, Gordon (Total $28,090.00) | 963.46* |
| Ducharme, Roy A. (Total $27,668.45) | 963.46* |
| Fecyk, Larry W. (Total $36,254.69) | 1,040.34* |
| Lemoine, Gilbert (Total $25,696.24) | 860.90* |
| Harrison, Edward L. (Total $26,984.25) | 892.72* |
| Jones, Lloyd G. (Total $28,041.84) | 963.46* |
| Krychuk, Michael (Total $28,061.76) | 963.46* |
| Lapointe, Roger M. (Total $25,062.64) | 860.90* |
| Regush, Mike (Total $28,041.84) | 963.46* |
| Vinet, Ronald L. (Total $28,041.84) | 963.46* |
| Zieske, Dennis E. (Total $25,696.24) | 860.90* |

## MUNICIPAL AFFAIRS (XIII)

### Minister's Salary

| | |
|---|---|
| Adam, Hon. A. R. Minister (Total $19,413.06) | 12,029.10* |
| Anstett, Hon. Andrue, Minister | 7,383.96 |

### Executive Management

| | |
|---|---|
| Forrest, G. D. Deputy Minister | 64,421.46 |
| Chambers, Rosemary (Total $31,769.87) | 20,756.67* |
| Duffy, C. | 25,826.92 |
| Murphy, Michael O. (Total $37,350.15) | 11,500.56* |
| Tough, Mrs. B. A. (Total $25,508.53) | 15,264.37* |

### Administative Services

| | |
|---|---|
| Brown, R. L. | 52,581.78 |
| Cameron, Kenneth | 53,713.80 |
| Davidson, L. J. | 31,848.84 |
| Gray, R. G. | 29,125.30 |
| MacCaullum, Leslie M. | 39,496.33 |
| Wayne, M. L. | 34,645.29 |

### Municipal Board

| | |
|---|---|
| Clarke, Ronald G. | 46,152.95 |
| Haligimson, L. J. | 59,438.40 |

### Municipal Budget and Finance

| | |
|---|---|
| Bisson, L. A. | 48,505.33 |
| Butler, F. J. | 37,486.59 |
| Dennis, F. Roger | 53,713.80 |
| Douglas, K. A. B. | 46,440.78 |
| Forrest, Elsie M. | 29,605.06 |
| Inouye, Jane M. | 29,474.32 |

### Municipal Assessments

| | |
|---|---|
| Allen, T. K. | 34,616.03 |
| Arbuckle, R. H. | 52,963.45 |
| Barbour, J. G. | 34,616.03 |
| Boily, Raymond | 34,616.03 |
| Bouderlique, L. R. | 25,284.09 |
| Brandt, Douglas | 27,793.25 |
| Bremner, Jack B. | 25,085.50 |
| Briggs, M. E. | 44,677.86 |
| Brunel, Maurice | 25,234.66 |
| Bryson, Richard D. | 26,721.15 |
| Caruk, B. M. | 30,289.56 |
| Chipman, Richard | 28,312.52 |
| Chubey, Donald | 26,249.92 |
| Denbow, Cameron E. | 25,085.50 |
| Dueck, Peter | 34,616.03 |
| Eslinger, F. W. | 46,440.79 |
| Fair, D. H. | 48,543.55 |
| Fehr, D. K. | 46,440.79 |
| Fehr, J. I. | 34,616.03 |
| Forest, Georges | 26,249.92 |
| Forest, Andre | 40,049.77 |
| Fraser, J. G. | 27,498.36 |
| Friesen, K. W. | 40,049.77 |
| Froese, K. H. | 32,348.79 |
| Furlong, Timothy | 29,398.13 |
| Gill, W. H. | 30,289.56 |
| Goschke, Edward | 28,578.64 |
| Graham, D. K. | 46,236.10 |
| Haight, G. R. | 29,896.01 |
| Hamm, R. L. | 46,440.79 |
| Harris, Robert N. | 25,915.20 |
| Harvey, F. J. | 30,289.56 |
| Hauser, G. F. | 34,616.03 |
| Hawrysh, Ernest | 34,616.03 |
| Hay, Donald A. | 36,949.22 |
| Hiebert, Herman | 40,049.77 |
| Hopko, L. G. | 40,049.77 |
| Hunt, J. B. | 32,733.00 |
| Joyal, Jean | 40,049.77 |
| Kitzul, M. D. | 25,083.64 |
| Law, A. M. | 27,935.35 |
| Leboutillier, D. W. | 40,049.77 |
| Leskiw, Glenn | 27,793.25 |
| Leskiw, D. P. | 28,335.04 |
| Lajoie, E. A. | 34,616.03 |
| Lockhart, David A. | 27,793.25 |
| Lonsdale, W. G. | 40,049.77 |
| Martens, K. B. | 30,260.83 |
| Mayuk, Bill | 25,383.84 |
| Moffatt, T. B. | 30,289.56 |
| Morrison, T. H. | 34,616.03 |
| Moshenko, W. R. | 32,013.84 |
| Muir, Thomas A. | 40,049.77 |
| Nash, Randy L. | 26,249.92 |
| Normandeau, A. J. A. | 40,049.77 |
| Olyniuk, R. | 28,219.55 |
| Pantel, A. R. | 29,909.17 |
| Patson, W. L. | 46,440.79 |
| Pennycook, R. A. | 34,616.03 |
| Phillips, E. H. | 30,289.56 |
| Powers, R. G. | 30,289.56 |
| Randall, Neil R. | 25,986.02 |
| Reimer, Jacob | 55,534.41 |
| Robinson, J. J. | 42,084.80 |
| Painchaud, May | 29,125.30 |
| Shiaro, Mrs. Patricia | 25,508.53 |
| Shumilak, Ken A. | 26,249.92 |
| Simard, B. R. | 28,335.04 |
| Steedsman, J. R. | 46,440.79 |
| Stewart, S. M. | 29,434.91 |
| Tease, J. A. | 52,963.45 |
| Tepleski, G. W. | 27,793.25 |
| Tepleski, T. S. | 26,476.12 |
| Thiessen, G. J. | 34,616.03 |
| Titchkosky, C. E. | 34,616.03 |
| Veenhoven, M. | 40,049.77 |
| Vielfaure, Gilles | 25,085.50 |
| Wall, Neil | 26,249.92 |
| Wallwin, J. E. | 25,383.84 |
| Wareham, T. E. | 30,289.56 |
| Wiebe, Kenneth J. | 26,249.92 |
| Wiebe, L. I. | 34,616.03 |
| Young, C. P. | 39,188.09 |
| Yurchak, Fredrick D. | 25,890.56 |
| Zador, F. W. | 30,289.56 |

## Municipal Affairs - Continued

### Municipal Services

| | |
|---|---|
| Anderson, Vincent V. | 32,203.25 |
| Andries, R. A. | 35,697.57 |
| Bilenki, R. S. | 42,347.26 |
| Bouvier, R. A. | 44,184.99 |
| Franz, Ardene E. | 35,162.45 |
| Fulsher, J. L. | 51,703.51 |
| Hay, A. M. | 46,440.79 |
| Hildebrand, William | 42,305.25 |
| Houston, C. H. | 46,440.79 |
| Jaskow, Peggy M. | 25,508.53 |
| Kuby, Walter | 42,347.26 |
| Loeppky, A. L. | 46,440.79 |
| MacLure, D. W. | 46,440.79 |
| Martin, A. B. | 38,461.44 |
| Payne, Mrs. Donalda R. | 46,440.79 |
| Preteau, Reynald D. J. | 38,461.44 |
| Reimer, Judy | 30,272.30 |
| Robson, Reginald F. | 46,440.79 |
| Srutwa, Albert | 38,461.44 |
| Yakielashek, S. J. | 36,598.55 |

### Municipal Planning Services

| | |
|---|---|
| Arnold, Edgar | 28,335.04 |
| Bhatnagar, B. S. | 49,254.42 |
| Blackburn, T. A. | 27,498.36 |
| Blase, N. A. | 49,254.42 |
| Borgfjord, Marvin | 49,254.42 |
| Brown, G. Randall | 29,697.31 |
| Brown, G. R. | 27,498.36 |
| Brown, Hugh A. | 29,125.30 |
| Carmichael, R. N. | 29,697.31 |
| Carnegie, Gordon J. | 28,855.37 |
| Carroll, Neil R. | 52,963.45 |
| Donnelly, Patrick B. | 25,512.65 |
| Donovan, Jim | 27,519.44 |
| Dubray, E. G. | 29,125.30 |
| Elias, M. Dennis | 32,110.36 |
| Friesen, John | 49,254.42 |
| Gonty, R. E. | 27,498.36 |
| Gray, Richard D. | 29,125.30 |
| Green, J. S. | 49,254.42 |
| Grodzik, R. M. | 46,152.95 |
| Haggerty, G. V. | 49,254.42 |
| Hanley, Craig | 35,324.85 |
| Hauri, W. A. | 49,254.42 |
| Houghton, D.H. | 49,254.42 |
| Houghton, S. L. | 47,907.96 |
| Jackson, Ronald H. | 46,152.95 |
| Jarowec, Tony D. B. | 29,125.30 |
| Karpinsky, H. R. | 33,277.58 |
| Kelner, Bryan J. | 49,254.42 |
| Kerr, George | 26,752.61 |
| Kokorsch, John | 27,498.36 |
| Kowaluk, A. E. | 29,125.30 |
| Kuszak, Nicholas | 29,125.30 |
| Mah, Peter S. | 42,347.26 |
| Marowitch, J.E. | 34,937.37 |
| Maychruk, T. P. | 29,697.31 |
| Mayer, Ronald J. | 28,573.60 |
| McNairnay, John D. | 41,051.71 |
| Metruk, B. J. (Total $30,798.31) | 29,697.31* |
| Orr, L. R. | 29,125.30 |
| Osipa, Wade A. | 32,110.36 |
| Palanycia, W. E. | 33,277.58 |
| Pearce, Terrence J. | 42,347.26 |
| Pelletier, J. A. | 49,254.42 |
| Pickering, J. N. | 33,174.67 |
| Pinch, Kenneth | 27,498.36 |
| Riopka, R. D. | 30,807.48 |
| Sanders, Ralph J. | 40,584.81 |
| Sawka, William | 29,125.30 |
| Shier, S. Alan W. | 49,254.42 |
| Si Thoo, Chin | 46,152.95 |
| Teillet, M. B. | 33,219.85 |
| Tencha, G. J. | 49,356.33 |
| Tompkins, R. W. | 30,807.48 |
| Whiting, J. N. | 55,534.41 |
| Witkow, Leonard K. | 46,152.95 |
| Wozlowski, A. J. | 28,567.88 |

### Provincial Planning

| | |
|---|---|
| Boreskie, Mark P. | 39,779.11 |
| Elliott, M. | 49,254.42 |
| Gossen, B. W. | 49,254.42 |
| Johns, David | 53,713.80 |
| Sawatzky, E. | 49,254.42 |
| Scrafield, Serge | 49,254.42 |

## CULTURE, HERITAGE AND RECREATION (XIV)

### Minister's Salary

| | |
|---|---|
| Kostyra, Hon. E. Minster (Total $19,413.06) | 9,613.06* |

### Departmental Executive

| | |
|---|---|
| Cohnstaedt, Joy Deputy Minister | 65,599.52 |
| Blazej, Chocholacek (Total $42,421.26) | 74.00* |
| Carson, Thomas E. J. | 53,149.89 |
| Cerilli, Joanne M. | 32,804.45 |
| Hainsworth, Barbara | 30,641.46 |
| Harikirpal, Dulat (Total $42,641.99) | 338.00* |
| Grant, Shelagh A. | 26,798.20 |
| O'Brien, Aldan (Total $52,485.92) | 370.00* |

### Multicultural Policy Developement

| | |
|---|---|
| Goeres, Michael | 35,949.50 |

Culture, Heritage and Recreation - Continued

### Planning and Development

| | | | |
|---|---|---|---|
| Elluk, Arlene V. | 33,466.15 | Paton, David | 42,400.19 |
| O'Shaughnessy, Kerry | 32,834.61 | Steen, David | 39,918.69 |

### Finance and Administation

| | | | | | |
|---|---|---|---|---|---|
| Empson, Doraine C. | 29,769.88 | Pozernick, Ronald P. (Total $46,440.78) | 5,278.74* | Smith, Beverley J. | 29,500.56 |
| Gessell, Glen W. | 42,691.12 | | | | |
| Koshyk, Peter | 46,930.58 | | | | |

### Translation Services

| | | | | | |
|---|---|---|---|---|---|
| Boissonneault, M. | 29,369.63 | Jourdain, Guy | 25,149.72 | Statham, John Arthur | 30,884.18 |
| Caux, Denise | 33,088.46 | Martin, Andre | 45,155.70 | Yost, R. Greg (Total $61,204.83) | 59,710.52* |
| Deleyssac, Andre | 28,370.33 | Natel, Michel Albert | 34,636.83 | | |
| Jacobson, James D. | 38,996.77 | Pilon, Michele | 33,395.88 | | |

### Legislative Library

| | | | | | |
|---|---|---|---|---|---|
| Castling, Leslie D. | 31,867.05 | Maclowick, Frederick | 35,379.86 | Schafer, M. Doreen | 32,110.36 |
| Cherniack, Patricia | 29,687.59 | Nielson, Paul | 27,782.56 | Doyle, Raymonde | 32,110.36 |
| Irvine, A. Joyce | 45,431.86 | Saul, Philippa K. | 34,977.70 | | |

### Manitoba Film Classification Board

| | | | |
|---|---|---|---|
| Rooswinkel, Josephus | 29,919.64 | Shere, S. W. (Total $41,344.99) | 1,525.00* |

### Telecommunications

Hardy, Sandra (Total $34,490.01) .......................................................... 22,789.55*

### Cultural Development

| | | | | | |
|---|---|---|---|---|---|
| Desaulniers, Paulette | 27,522.70 | Bailey, N. V. Kostyshyn | 42,347.26 | Semchyshyn, Cecil (Total $59,016.23) | 13,798.27* |
| Hardy, Sandra (Total $34,490.01) | 11,700.46* | Penner, Shirley R. | 38,633.62 | Throp, William Gordon | 37,950.33 |
| | | Rogan, Lorna | 32,500.61 | | |

### Public Library Services

| | | | |
|---|---|---|---|
| Adams, Karen G. | 42,285.25 | Karklin, Georgina | 31,774.56 |
| Davis, Al James | 38,461.44 | Noyes, Paula A | 29,423.28 |

### Provincial Archives

| | | | | | |
|---|---|---|---|---|---|
| Beattie, Judith H. | 36,949.22 | Comeault, Gilbert L. | 38,461.44 | Ross, Alexander R. | 38,461.44 |
| Blight, Elizabeth A. | 38,461.44 | Dodds, W. Gordon | 42,347.26 | Ross, Timothy D. W. | 27,782.56 |
| Bower, Peter | 46,440.79 | Fitzgerald, Michele M. | 25,989.14 | Smith, Shirlee A. | 42,347.26 |
| Brandt, Charles A. E. | 42,186.82 | Hyman, Barry E. | 46,825.40 | Stunden, Nancy | 27,268.46 |
| Clark, Norman G. | 32,893.95 | Morton, M. Anne E. | 25,508.53 | Tapscott, A. Robert | 37,350.11 |

Culture, Heritage and Recreation - Continued

### Historic Resources

| | |
|---|---|
| Boreskie, Thomas G. | 25,508.53 |
| Dickson, Gary A. | 34,600.43 |
| Donaldson, Bruce F. | 25,284.09 |
| Dul, Donna | 36,197.18 |
| Einarson, Neil | 34,810.24 |
| Firman, David S. | 25,989.14 |
| McFarland, John D. | 46,376.04 |
| Pettipas, L. F. M. | 42,821.34 |
| Rostecki, Randolph R. | 26,731.29 |
| Walker, Peter O. | 25,508.53 |
| Walker, George R. | 41,770.63 |

### Queen's Printer Management and Brokerage

| | |
|---|---|
| Crook, D. G. | 36,740.33 |
| Hudson, Bruce M. | 48,505.48 |
| MacLean, J. Gordon | 31,402.25 |

### Queen's Printer Operating

| | |
|---|---|
| Biebrick, D. J. | 25,508.53 |
| Briggs, D. J. | 25,508.53 |
| Bryk, R. F. | 25,507.93 |
| Campbell, K. R. | 25,508.53 |
| Charlton, C. | 25,508.53 |
| Cox, Ronald F. | 25,508.53 |
| Dickie, Sylvia | 28,226.76 |
| Fontaine, M. F. | 25,025.32 |
| Gorny, George F. | 28,050.84 |
| Gowen, Maurice F. | 28,050.84 |
| Johnson, E. | 25,508.53 |
| Hinton, R. E. | 25,284.09 |
| McKernan, G. | 33,277.58 |
| Nickerson, B. R. | 25,508.53 |
| Romaniuk, I. | 25,508.53 |
| Russell, Bruce | 28,050.84 |
| Stadelmeier, P. M. | 27,731.99 |
| Stetch, Joe Jr. | 32,899.34 |
| Verscheure, J. P. | 36,740.33 |
| Wozniak, D. E. | 36,740.33 |
| Young, J. A. | 36,740.33 |
| Zwartz, Edward | 27,265.45 |

### St. Norbert Heritage Village

| | |
|---|---|
| Friesen, Jacob | 26,158.81 |
| Johannson, Johann | 30,279.96 |
| McLeod, K. David | 25,508.53 |

### Building Surveys

| | |
|---|---|
| Kislow, Elaine | 25,508.53 |
| Kotecki, M. C. | 25,508.53 |

## HIGHWAYS AND TRANSPORTATION (XV)

### Minister's Salary

| | |
|---|---|
| Plohman, Hon. John S. Minister (Total $19,413.06) | 7,383.96* |
| Uskiw, Hon. Sam Minister (Total $19,413.06) | 12,029.10* |

### Administration

| | |
|---|---|
| Hryhorczuk, Boris R. Deputy Minister (Total $66,868.20) | 53,989.88* |
| Bartlett, George W. | 26,483.60 |
| Brako, Joseph W. E. (Total $66,868.20) | 12,878.32* |
| Buckley, Bruce E. (Total $32,066.58) | 18,653.30* |
| Burdeny, Donald G. | 55,534.41 |
| Comeau, Terry D. (Total $29,272.54) | 19,243.48* |
| Crawford, Barbara D. (Total $25,508.53) | 10,244.16* |
| Dyck, William | 53,713.80 |
| Fadun, D. Gordon | 25,508.53 |
| Gillespie, William J. | 38,651.01 |
| Goertzen, Irvin H. | 34,616.03 |
| Heppner, Abram | 34,616.03 |
| Highway, Daniel M. | 30,622.27 |
| Johnson, Lloyd R. | 30,289.56 |
| Lau, Robert R. | 33,277.58 |
| MacDonald, John M. D. | 62,111.61 |
| Morrissette, Rose M. | 31,880.39 |
| Marr, David | 30,958.65 |
| McIntosh, Don | 44,451.66 |
| McIvor, Alvin C. | 36,173.98 |
| Nespor, Vivian J. | 26,483.60 |
| Peacock, John | 62,111.61 |
| Marlash, Diane L. R. (Total $25,508.53) | 15,264.37* |
| Schnerch, Frank G. | 42,593.30 |
| Shafransky, Harry | 35,496.55 |
| Shewchuk, Kenneth J. (Total $29,576.86) | 10,120.35* |

## Highways and Transportation - Continued

### Computer Services

| | |
|---|---|
| Braha, Gino | 46,502.58 |
| Buhler, Daniel P. | 36,949.22 |
| Drysdale, Barrie R. | 37,496.99 |
| Toomey, Christine | 30,292.49 |
| Hardwick, Keith (Total $32,190.61) | 29,988.61* |
| Irvine, Kenneth W. | 32,644.68 |
| Muir, John E. | 36,079.47 |
| Bridges, Edith M. (Total $27,257.20) | 17,664.95* |
| Walton, Desmond J. | 34,987.99 |
| Ward, Roy D. | 40,049.77 |

### Transportation Division

| | |
|---|---|
| Barton, John B. | 42,347.26 |
| Craven, Jack W. | 38,228.78 |
| Creft, Michael D. | 37,885.16 |
| Graham, Wesley D. | 52,581.78 |
| Gulliver, Keith R. | 47,152.00 |
| Hrabinski, Adam P. (Total $49,998.58) | 20,798.48* |
| Hurl, Douglas R. | 29,558.94 |
| Janssen, W. P. | 59,806.22 |
| Rea, John C. | 55,534.41 |
| Schaefer, Dennis A. | 52,581.78 |
| Senensky, Avrum W. | 25,844.13 |
| Wallace, James B. | 52,581.78 |

### Operations and Contracts

| | |
|---|---|
| Benson, Raymond A. | 33,279.08 |
| Catteeuw, Gregory | 26,829.70 |
| Duerksen, John | 53,713.80 |
| Goodbrandson, Siggi | 57,667.95 |
| Hall, Charles G. | 33,277.58 |
| Jackson, Clayton A. | 53,713.80 |
| Jardine, Kenneth | 48,934.44 |
| Kirk, William L. | 31,139.25 |
| Kuryk, Donald | 40,053.17 |
| Moore, Russell C. | 32,090.35 |
| Nolette, Rene C. | 33,932.99 |
| Peters, M. Carlene | 25,508.53 |
| Senick, Walter | 42,347.26 |
| Sewell, Gordon F. | 37,954.15 |
| Sharpe, Stuart J. | 37,496.99 |

### Laboratory and Materials

| | |
|---|---|
| Anaka, William | 33,932.99 |
| Bertram, Harvey C. | 29,136.30 |
| Blais, Raymond P. | 30,841.06 |
| Boyd, Kenneth | 36,530.78 |
| Burdey, Doreen | 25,520.24 |
| Conley, David | 26,984.25 |
| Contois, Stanley T. | 29,136.30 |
| Drul, Victor P. | 37,496.99 |
| Eggertson, Grant | 37,496.99 |
| Fisher, Douglas L. | 33,932.99 |
| Gibbs, Ralph G. | 26,743.02 |
| Grimolfson, Dennis G. | 29,136.30 |
| Hiller, Irwin George | 33,932.99 |
| Johnstone, James T. | 37,496.99 |
| Livingston, Alex C. | 48,933.43 |
| Narynski, Bernie | 29,726.25 |
| Robinson, Alex R. | 26,650.85 |
| Rutherford, Paul | 26,984.25 |
| Soltys, Lenard J. | 37,641.89 |
| Todoruk, Robert | 26,984.25 |
| Vancauwenberghe, R. A. | 42,974.86 |
| Van Slyck, Gordon A. | 33,932.99 |
| Williams, Terrance A. | 42,975.58 |
| Wong, Chi Loong | 39,033.53 |
| Young, Fred D. | 53,713.80 |

### Surveys and Titles

| | |
|---|---|
| Andruski, Stanley J. (Total $49,425.13) | 44,192.39* |
| Baxter, Murray R. | 29,136.30 |
| Boyle, Robert H. | 29,697.31 |
| Cadman, Percy W. | 27,498.36 |
| Chute, James A. | 44,192.39 |
| Deda, Paul | 29,136.30 |
| Degner, Albert | 42,050.86 |
| Ewen, Rodney L. | 33,932.99 |
| Gales, Lawrence T. | 35,485.31 |
| Gauer, George H. | 35,500.99 |
| McLaughlin, Leslie N. | 38,737.47 |
| Morris, Lee W. | 29,136.30 |
| Simonson, Theodore S. | 51,226.46 |
| Tokarz, Jim E. | 27,498.36 |
| Watson, Grant | 35,803.28 |
| Yerex, Kenneth M. | 29,136.30 |

### Bridges

| | |
|---|---|
| Borys, Stanislaw | 33,932.99 |
| Cornies, Alfred | 42,974.95 |
| Cowley, Hubert E. | 48,933.54 |
| Dacenko, Michael | 42,974.86 |
| De Pauw, George | 55,534.41 |
| Donachuk, Samuel L. | 36,754.70 |
| Fedorowicz, S. | 39,030.09 |
| Feuer, Charles | 39,026.84 |
| Fingas, Randall J. | 27,042.79 |
| Frost, Else | 27,098.48 |
| Ireland, Charles E. | 44,950.32 |
| Klazyk, Orel T. | 33,932.99 |
| Lautens, Lorne F. | 39,025.41 |
| Leung, Harvey K. | 33,932.99 |
| Mihalchuk, Lawrence | 33,932.99 |
| Nelson, Alvin K. | 33,576.42 |
| Papuga, Lawrence E. | 37,496.99 |
| Price, Van R. D. | 42,962.84 |
| Rempel, Henry | 38,541.20 |
| Reynolds, Victor | 37,496.99 |
| Saltzberg, Walter | 51,663.46 |
| Sapinski, Stephen S. | 42,974.87 |
| Schroeder, Alfred G. | 29,697.31 |
| Schultz, George | 49,781.48 |
| Shum, Ming Tuen | 33,932.99 |
| Soloway, Walter | 29,697.31 |
| Speers, Clarke G. | 27,099.27 |
| Watt, Earl M. | 29,697.31 |
| Wilson, Ronald D. | 33,932.99 |

Highways and Transportation - Continued

## Traffic

| | |
|---|---|
| Adamson, Ross R. | 48,933.92 |
| Arlukiewicz, Peter | 31,730.05 |
| Banks, David A. | 40,933.45 |
| Boychuk, Peter | 37,496.99 |
| Malloy, Rock P. | 33,932.99 |
| McDermott, Thomas B. | 37,496.99 |
| Sewell, A. George | 28,333.04 |
| Wlock, Anthony N. | 27,498.36 |

## District Offices

| | |
|---|---|
| Ashcroft, Gordon D. | 30,870.40 |
| Balchen, Bernt | 29,123.89 |
| Bell, Ronald | 35,990.82 |
| Benoit, Edward J. | 37,496.99 |
| Blackman, Reginald C. | 48,933.84 |
| Blaylock, Larry J. | 30,870.40 |
| Boyd, Stuart T. | 37,496.99 |
| Broughton, Clarence J. | 42,593.20 |
| Brown, Ronald W. | 29,697.31 |
| Burton, Clair F. | 33,264.77 |
| Caldwell, Alvin B. | 30,870.40 |
| Cameron, Donald D. | 30,870.40 |
| Campbell, William T. | 40,053.17 |
| Cooper, Guy S. | 48,934.05 |
| Corbett, Stewart A. | 50,653.97 |
| Corkal, Mercil | 48,934.41 |
| Crabbe, Edgar P. | 37,496.99 |
| Curtis, Trevor A. | 39,442.40 |
| McLeary, Wendy E. | 29,125.30 |
| Derbyshire, Ken | 33,932.99 |
| Dern, Karl | 39,028.37 |
| Dinnin, Gordon B. | 33,932.99 |
| Duncan, Erle F. | 33,932.99 |
| Dupley, Peter | 33,694.95 |
| Dupley, Metro | 35,038.97 |
| Eccles, Harold V. | 37,496.99 |
| Eyolfson, Eystein H. | 25,508.53 |
| Feere, Robert E. | 30,870.40 |
| Fender, Alvin C. | 33,932.99 |
| Findlay, Donald J. (Total $31,542.92) | 18,004.80 |
| Fines, James R. A. | 43,175.03 |
| Fisher, Ronnie R. | 42,965.85 |
| Fox, Reginald G. | 42,963.00 |
| Friesen, Benjamin | 33,932.99 |
| Gay, Brian P. | 29,697.31 |
| Garry, Gordon W. | 33,932.99 |
| Gibson, Kenneth B. | 30,870.40 |
| Gordon, Ronald M. | 48,933.89 |
| Gosselin, Jules B. | 37,496.99 |
| Gottfried, John T. | 42,975.28 |
| Graham, R. Murray | 37,496.99 |
| Griffin, J. Edward | 44,695.96 |
| Gudz, Frank | 29,697.31 |
| Hammond, Harold W. | 33,932.99 |
| Hancox, Lorne | 36,035.75 |
| Harder, Larry | 30,870.40 |
| Hayward, Elton | 42,593.20 |
| Hilderman, Stanley C. | 39,429.02 |
| Hope, Murray D. | 30,870.40 |
| Hrechka, Carl | 39,599.75 |
| Hunter, Archibald J. | 30,647.39 |
| Jeffrey, Arthur G. | 31,056.81 |
| Kapetz, T. Mike | 42,155.93 |
| Kavanagh, John | 48,930.24 |
| Keck, Wilmard | 33,932.99 |
| Kerslake, Wayne D. | 30,587.71 |
| Killoran, Wayne L. | 41,549.35 |
| Kingdon, Erle H. | 33,932.99 |
| Kozma, Mrs. Olga | 26,332.31 |
| Lengyel, Ferenc A. | 33,932.99 |
| Lewis, Keith James | 29,099.88 |
| Lipinski, Edward A. | 42,969.50 |
| Lund, Charles K. | 39,021.94 |
| Makowski, Martin | 33,932.99 |
| Man, Larry S. | 40,308.28 |
| Mansfield, Ernest J. | 37,496.99 |
| Martin, William L. | 29,125.30 |
| Mattson, Donald S. | 37,496.99 |
| May, Herbert L. | 30,870.40 |
| Mayor, Orville | 33,932.99 |
| McAdam, Constance R. | 25,178.19 |
| McGuirk, James H. | 48,933.84 |
| McAuley, William B. | 33,932.99 |
| McCartney, Kenneth G. | 29,697.31 |
| McKay, Robert K. | 39,031.13 |
| McKibbin, Robert R. | 48,933.94 |
| McPhail, Robert B. | 33,281.00 |
| Mehling, Phyllis | 25,826.92 |
| Melnick, Albert | 44,687.92 |
| Mitchell, Clinton D. | 27,038.53 |
| Morningstar, Henry H. | 42,972.99 |
| Nay, Robert B. | 29,125.30 |
| Parachoniak, Ervin | 32,950.10 |
| Petkau, George | 30,870.40 |
| Prentice, Barry W. | 48,933.45 |
| Pritchard, T. Murray | 42,593.20 |
| Proden, Fred N. | 29,697.31 |
| Barton, Dallas D. | 27,189.25 |
| Ramsey, Calvin L. | 40,053.17 |
| Recksiedler, Earl D. | 37,496.99 |
| Reeves, Ronald S. | 33,932.99 |
| Reid, David J. | 42,593.20 |
| Robinson, C. Mervin | 42,975.02 |
| Safronetz, Adam J. | 43,633.39 |
| Sahulka, Daniel W. | 33,932.99 |
| Schalla, Maximillian | 29,136.30 |
| Schollenberg, Arthur | 26,649.31 |
| Scrase, Frank R. | 48,937.07 |
| Shearer, Douglas L. | 30,870.40 |
| Smith, Keith A. | 30,870.40 |
| Sowiak, William | 30,870.40 |
| Spaeth, Gerald O. | 41,093.08 |
| St. Hilaire, Romeo | 30,870.40 |
| Stary, Gerald W. | 42,437.53 |
| Struthers, Douglas J. | 48,942.03 |
| Swain, Harvey D. | 33,932.99 |
| Sylvester, Leslie | 36,687.80 |
| Symchych, John | 29,697.31 |
| Tinkler, James Barry | 42,974.95 |
| Toms, W. Ernest | 32,822.94 |
| Vandermeulen, Peter | 28,298.59 |
| Vandeponseele, Keith | 29,697.31 |
| Waller, Leonard B. | 42,593.20 |
| Waters, William B. | 29,697.31 |
| Weselak, Victor J. | 34,829.20 |
| Wiebe, Charles J. | 38,543.65 |
| Wilgosh, Theodore R. | 33,932.99 |
| Wilk, Phillip T. | 29,697.31 |
| Wood, Donald A. | 26,984.25 |
| Woolgar, Larry E. | 29,125.30 |
| Yaschyshyn, Peter | 36,448.58 |
| Zalevich, Melvin J. | 33,932.99 |

## Highway Traffic Inspection

| | |
|---|---|
| Anderson, Robert A. | 25,086.42 |
| Barr, N. H. | 34,677.93 |
| Barr, R. W. | 28,567.28 |
| Beauchamp, James K. | 25,967.93 |
| Browning, Stuart | 28,051.44 |
| Cockriell, Raymond L. | 25,635.93 |
| Einarson, Leslie H. | 25,777.13 |
| Fedoryshyn, Karol A. | 25,965.13 |
| Gibson, Richard D. | 25,862.33 |
| Grant, C. James | 25,507.93 |
| Haslam, Ray P. | 25,507.93 |
| Hilger, Edgar W. | 26,069.93 |
| Howie, Douglas G. | 25,932.73 |
| Hyckie, George E. | 25,909.65 |
| Johnston, Joseph D. | 28,943.36 |
| Kerbrat, Laurent G. | 25,578.33 |
| Kizuik, George | 27,361.25 |
| Klassen, Martin | 28,054.64 |
| Kowalla, Peter | 27,610.69 |
| Kreutzer, Leonard E. | 25,507.93 |
| MacPhail, Neil J. | 25,871.93 |
| Malanowich, Michael | 27,655.65 |
| Marnock, W. I. | 28,041.84 |
| Mehling, Dennis M. | 25,014.25 |
| Mensies, Koos | 26,324.53 |
| Milan, William C. | 25,626.33 |
| Millar, D. Brent | 25,507.93 |
| Morgon-Smith, William | 25,507.93 |
| Patterson, Gene W. | 25,551.93 |
| Pawlyk, George N. | 25,813.53 |
| Pearson, Albert G. | 25,822.73 |
| Perrault, Gerald | 28,073.84 |
| Sandberg, Donald E. | 28,041.84 |
| Solon, Dwight M. | 25,507.93 |
| Stevenson, Wayne D. | 25,816.33 |
| Sutton, Edward K. | 25,509.89 |
| Swirski, Arthur | 28,041.84 |
| Thompson, Alfred O. | 25,939.13 |
| Tough, Lawrence B. | 26,064.73 |
| Tymkiw, Raymond S. | 25,507.93 |
| Willits, Clayton | 25,876.33 |
| Winters, D. L. | 28,057.84 |
| Wood, Herbert T. | 25,647.53 |

## Highways and Transportation - Continued

### Planning and Design

| | |
|---|---|
| Beamish, John H. | 33,356.52 |
| Bodnaruk, Donald W. | 33,932.99 |
| Boychuk, Allan B. | 48,933.99 |
| Chadha, Amarjit | 42,967.31 |
| Dowhey, Ronald | 36,522.42 |
| Fines, George A. | 29,136.30 |
| Fouillard, Luc J. | 42,962.93 |
| Holmes, John R. | 27,498.36 |
| Holowaty, Roger | 27,498.36 |
| Hook, Alvin G. | 35,542.13 |
| Jackson, Gordon B. | 32,110.36 |
| Janchenko, George | 29,697.31 |
| Johnston, Bryan K. | 55,534.41 |
| Kanski, Mike J. | 37,496.99 |
| Lam, Donald Y. W. | 42,966.07 |
| Lausmann, Heinz | 35,130.21 |
| Lehman, K. Peter | 29,697.31 |
| MacCutcheon, David W. | 29,697.31 |
| MacLeod, Angus A. | 48,933.87 |
| Maslo, Nickolaus | 27,081.64 |
| Miller, Daniel G. | 28,310.36 |
| Myskiw, John | 33,932.99 |
| Nanton, MacGregor R. A. | 42,967.28 |
| Nichol, Richard W. | 34,207.49 |
| Romeo, Joseph | 38,545.07 |
| Scott, Diana | 28,839.09 |
| Self, Mavis E. | 29,125.30 |
| Silvanovich, Paul | 29,697.31 |
| Stevens, Timothy | 48,933.65 |
| Stuppard, R. M. | 27,498.36 |
| Talbot, Thomas F. | 26,984.25 |

### Mechanical Division

| | |
|---|---|
| Allen, Kim P. | 25,507.93 |
| Armstrong, Howard | 30,892.64 |
| Arndt, Roy H. | 34,616.03 |
| Asselin, Robert D. | 30,599.16 |
| Beyko, Ernest M. | 28,886.70 |
| Bickmeier, Mike E. | 26,984.25 |
| Bilxt, Samuel | 27,322.92 |
| Bohonos, Gregory L. | 26,483.60 |
| Bowler, Robert J. | 28,050.84 |
| Brezden, Wayne | 26,984.25 |
| Brown, Ernest | 29,114.20 |
| Carlson, Hans G. | 30,279.96 |
| Carter, William | 26,984.25 |
| Challis, Reginald N. | 30,375.36 |
| Chartrand, Richard A. | 29,881.69 |
| Cook, Raymond | 26,984.25 |
| Corbel, Aime G. | 27,076.94 |
| Coulthard, V. Laurence | 27,968.64 |
| Coull, John A. | 26,984.25 |
| Courtice, William C. | 26,984.25 |
| Doll, Maurice J. | 29,110.01 |
| Dostaler, Ronald F. | 26,385.13 |
| Downes, Robert L. | 29,087.01 |
| Drohomereski, Philip | 28,013.36 |
| Durand, Leo J. | 25,507.93 |
| Dupuis, Leo | 26,984.25 |
| England, Kenneth G. | 28,725.63 |
| Ferlolo, Ivan F. | 28,430.08 |
| Fetterly, Robert J. | 27,367.65 |
| Glasson, Edward W. | 28,527.43 |
| Gill, Jon | 42,974.95 |
| Gofflot, Bernard | 28,625.82 |
| Goranson, Lloyd | 26,984.25 |
| Hand, Neal | 31,908.66 |
| Haraplak, Patrick | 26,984.25 |
| Haslen, James M. | 26,984.25 |
| Hayward, Robert E. | 27,228.37 |
| Helget, Joseph L. | 28,041.84 |
| Hellrung, Anthony P. | 28,538.78 |
| Holmes, Joseph P. | 26,984.25 |
| Huff, Gregory G. | 32,013.84 |
| Husband, Peter | 26,984.25 |
| Johnston, Dale W. | 28,704.69 |
| Kelly, John N. | 28,041.84 |
| Knight, Michael F. | 28,179.03 |
| Korchoski, Stanley | 26,984.25 |
| Lindstrom, Kenneth | 26,984.25 |
| Lourie, James W. | 26,984.25 |
| Luchuck, James C. | 32,769.52 |
| MacQuarrie, Edward L. | 27,799.43 |
| Malcolm, Barry | 26,984.25 |
| McCartney, George | 26,984.25 |
| McDonald, Barrie | 34,872.28 |
| Melko, Lawrence G. | 29,877.23 |
| Menzies, Blake E. | 26,984.25 |
| Messner, Andrew J. | 26,984.25 |
| Morden, Fraser M. | 26,984.25 |
| Mueller, Quido | 26,984.25 |
| Negrych, Richard L. | 28,009.85 |
| Nordick, James A. | 34,489.96 |
| Pickett, Walter R. | 26,984.25 |
| Plueschow, Gunter G. | 28,938.24 |
| Porter, Donald S. | 32,116.60 |
| Rebenchuk, Theodore | 28,139.38 |
| Ritchie, Barry | 26,984.25 |
| Roberge, Maurice L. | 29,087.01 |
| Robinson, Dennis A. | 26,984.25 |
| Rolla, Raymond A. | 26,984.25 |
| Ross, James H. | 27,994.86 |
| Sapergia, Blair G. | 28,704.69 |
| Searles, James | 26,984.25 |
| Semchyshyn, Marvin E. | 26,984.25 |
| Shott, Wayne W. | 30,348.36 |
| Sigurdson, Baldwin H. | 26,984.25 |
| Sinclair, Guy C. | 25,283.59 |
| Skromeda, Donald F. | 27,036.25 |
| Smendziuk, Elwyn L. | 26,984.25 |
| Sokol, John M. | 26,984.25 |
| Somerville, Lyle A. | 26,984.25 |
| Stewart, Wayne K. | 32,769.52 |
| Stone, Lorne | 28,166.64 |
| Strachan, Murray | 26,984.25 |
| Tanner, Charles | 33,943.92 |
| Tavener, Stewart O. | 31,169.16 |
| Telchrow, Laurie | 26,984.25 |
| Tomasson, Christian | 28,853.04 |
| Turenne, Emile J. | 26,984.25 |
| Ursel, Kenneth H. | 30,455.81 |
| Vinet, Raymond A. | 26,882.01 |
| Wall, Bernard D. | 26,984.25 |
| Wallace, James A. | 26,984.25 |
| Wang, Larry J. | 26,984.25 |
| Wensel, Alexander R. | 26,984.25 |
| Westerby, Kenrick M. | 26,984.25 |
| Wiebe, Cornelius B. | 26,984.25 |
| Wiebe, Edward | 28,592.31 |
| Wizniak, Harry | 26,984.25 |
| Woloshyn, Alex | 28,041.84 |
| Worona, Richard A. | 26,984.25 |
| Yellowlees, John F. | 51,703.51 |
| Zachar, Joseph | 26,984.25 |

### Warehouse Stores

| | |
|---|---|
| Adam, Roland W. | 27,509.76 |
| Arthur, Bruce J. | 25,507.93 |
| Beyak, Les | 27,610.69 |
| Birss, Dayle W. | 25,507.93 |
| Curtis, Edward A. | 25,507.93 |
| Freund, Christopher | 29,125.30 |
| Hogue, Leo W. | 27,791.89 |
| Holt, James M. | 25,563.13 |
| Otto, Athur | 25,507.93 |
| Poetker, Rudolph L. | 25,507.93 |

### Northern Airports

| | |
|---|---|
| Arthurson, Norman | 27,196.74 |
| Beardy, Levigh L. | 28,078.41 |
| Bland, Rodney H. | 29,816.86 |
| Carriere, Richard L. | 26,416.19 |
| Chornoby, Leonard | 38,118.41 |
| Chornoby, James | 25,356.23 |
| Ducharme, James | 28,560.92 |
| Flett, Albert J. | 29,825.71 |
| Flett, Glen A. | 28,094.54 |

## Highways and Transportation - Continued

| | |
|---|---|
| Fortin, Wilfred J. ..... | 26,940.74 |
| Green, William G. ...... | 36,404.74 |
| Hart, Irvin ............ | 25,468.41 |
| Hart, Robert L. J. ..... | 25,318.89 |
| Johnson, Alf W. ........ | 27,930.79 |
| McIvor, Thomas .......... | 33,840.31 |
| McKay, Henry ........... | 31,317.97 |
| Minvielle, Elizabeth ... | 33,277.58 |
| Nicholls, William O. ... | 29,767.78 |
| Selby, David O. ........ | 42,622.06 |
| Slenema, Pier .......... | 36,740.33 |
| Wielgosh, John L. ...... | 31,077.63 |

### Marine Services

| | |
|---|---|
| Blair, Barry R. ........ | 33,289.30 |
| Flett, William E. ...... | 31,579.96 |
| Stiling, Christopher ... | 30,913.04 |

### Air/Radio Services

| | |
|---|---|
| Flett, Moses D. (Total $25,455.30) .... | 400.00* |
| Anderson, Leslie J. .... | 41,933.72 |
| Anderson, Ronald E. .... | 41,557.22 |
| Bandura, Carl K. ....... | 31,748.37 |
| Bantle, Victor R. ...... | 25,841.97 |
| Boulanger, Silvio J. ... | 41,468.72 |
| Bousfield, Jack R. ..... | 43,262.74 |
| Brandson, Russell M. ... | 34,007.74 |
| Campbell, Laurence C. .. | 32,831.38 |
| Campbell, William S. ... | 27,229.24 |
| Cox, George S. ......... | 46,410.89 |
| Cuthbert, Kenneth C. ... | 41,561.72 |
| Deane, Graham T. ....... | 37,593.40 |
| Dick, John D. .......... | 30,279.96 |
| Ditchfield, Glenn A. ... | 33,526.87 |
| Doersam, Dennis F. ..... | 34,799.28 |
| Dolyniuk, Edward A. .... | 43,575.98 |
| Dudeck, Brian M. ....... | 29,403.04 |
| Ellison, James E. ...... | 31,239.06 |
| Fitzpatrick Raymond .... | 33,584.96 |
| Fournier, James F. ..... | 46,400.95 |
| George, Ronald H. A. ... | 41,899.93 |
| Hampshire, Patrick G. .. | 35,621.61 |
| Hosken, Ronald J. ...... | 46,658.95 |
| Houston, G. Barry ...... | 33,523.22 |
| Johnson, Edwin G. ...... | 41,513.72 |
| Kemp, Gregory W. ....... | 31,583.42 |
| Lamb, T. Gregory ....... | 26,392.82 |
| Lambkin, John W. ....... | 30,870.40 |
| Leeder, Cedric R. ...... | 48,270.23 |
| Maguire, Clifford E. ... | 30,870.40 |
| McCoy, Norman C. ....... | 58,362.79 |
| McEachern, Gilbert D. .. | 43,571.48 |
| McLeod, Raymond A. ..... | 43,572.98 |
| McMurray, William H. ... | 41,468.72 |
| McNicol, Ernest F. T. .. | 33,584.96 |
| Moses, Ronald H. ....... | 25,650.70 |
| Mulhall, W. J. B. ...... | 30,279.96 |
| Neduzak, Dale .......... | 35,709.59 |
| Nejedly, Gordon ........ | 25,507.93 |
| Overgaard, Paul ........ | 36,072.59 |
| Owens, Ronald M. ....... | 39,894.25 |
| Ozero, Dennis T. ....... | 29,136.30 |
| Picknicki, Wilfred F. .. | 31,890.16 |
| Woods, Joyce M. ........ | 27,611.29 |
| Puslewich, James W. .... | 30,279.96 |
| Rampton, Alvyn J. ...... | 41,097.71 |
| Recknell, Franklin G. .. | 30,775.18 |
| Riopka, George ......... | 41,468.72 |
| Robertson, Nicol P. .... | 43,574.48 |
| Saj, Joan Marie ........ | 26,254.79 |
| Salisbury, Timothy ..... | 32,409.94 |
| Sevenhuysen, John ...... | 32,382.72 |
| Skinner, Douglas ....... | 39,117.66 |
| Striemer, Irvine ....... | 33,277.58 |
| Watt, Gordon C. ........ | 42,019.22 |
| Watts, Timothy J. ...... | 26,486.41 |
| Whelan, George B. ...... | 38,715.13 |
| Wickman, Gus J. ........ | 30,279.96 |
| Wilson, Charles G. ..... | 32,382.72 |
| Zeemel, John G. ........ | 43,262.74 |

### Motor Vehicle Branch - Management Services

| | |
|---|---|
| Beauchemin, R. ......... | 27,997.45 |
| Bridges, Darren J. ..... | 27,527.86 |
| Castle, Larry R. ....... | 33,277.58 |
| Chapman, Robert E. ..... | 29,250.87 |
| Fulsher, Alan W. ....... | 38,740.31 |
| Grant, Maureen L. ...... | 38,461.44 |
| Greiner, Shannon J. .... | 27,461.85 |
| Hewitt, Barry W. ....... | 42,347.26 |
| Kurz, W. E. (Total $35,508.07) .... | 30,934.87* |
| Lostowsky, Jerry P. .... | 33,348.67 |
| Morita, Yukio .......... | 30,479.56 |
| Nelson, Dennis ......... | 35,312.66 |
| Orloff, Richard James .. | 39,370.08 |
| Patenaude, J. Roland (Total $33,550.87) .... | 6,051.97* |
| Perkins, Stephen J. .... | 28,335.04 |
| Proculk, Carl .......... | 52,872.12 |
| Puls, Daniel G. ........ | 26,001.26 |
| Richardson, Barry G. ... | 31,131.20 |
| Webb, Reginald F. ...... | 45,808.86 |

### Driver Licencing and Vehicle Registration

| | |
|---|---|
| Ciupak, Theodore I. .... | 29,125.30 |
| Collette, Rene L. ...... | 26,981.25 |
| Davidson, H. June ...... | 27,940.17 |
| McDonald, James ........ | 26,483.60 |
| Poirier, Ulysse A. ..... | 26,602.61 |
| Smith, Jack N. ......... | 30,974.44 |

### Safety

| | |
|---|---|
| Augustine, E. M. ....... | 30,867.00 |
| Beach, Keith H. ........ | 29,785.13 |
| Blevins, Eva T. ........ | 32,412.27 |
| Brawn, John M. ......... | 26,521.26 |
| Bray, D. O. ............ | 32,700.03 |
| Campbell, Robert G. .... | 33,002.98 |
| Cane, Alfred G. ........ | 26,037.69 |
| Carlson, D. R. ......... | 38,461.44 |
| Carnegie, John G. ...... | 26,803.34 |
| Cenerini, Lorette M. ... | 30,006.92 |
| Chan, Gordon ........... | 26,835.38 |
| Clarke, W. H. .......... | 26,545.88 |
| Halbert, Carolyn R. .... | 27,470.13 |
| Drobot, Ronald W. ...... | 26,395.96 |
| Dufault, Gerald R. ..... | 30,866.97 |
| Fisher, Lois ........... | 25,987.31 |
| George, William F. ..... | 26,664.03 |
| Giesbrecht, John E. .... | 25,046.25 |
| Gray, Lorne H. ......... | 31,089.03 |
| Halbert, Donald R. ..... | 32,481.83 |
| Hall, Cyril ............ | 28,567.88 |
| Himmelman, Nelda ....... | 25,095.32 |
| Hull, James L. ......... | 31,390.09 |
| Jessiman, D. M. ........ | 27,529.89 |
| Kauenhofen, Jack A. .... | 25,284.09 |
| Knysh, Stephen ......... | 35,178.55 |
| Kurz, W. E. (Total $35,508.07) .... | 4,573.20* |
| Kitkowski, Tim G. ...... | 26,835.04 |
| Lambert, R. J. ......... | 27,402.84 |

## Highways and Transportation - Continued

| | |
|---|---|
| Ledieu, Richard A. | 26,521.26 |
| MacMartin, Brock E. | 33,277.58 |
| Mann, S. Fred | 26,930.69 |
| Newton, Richard E. | 26,799.93 |
| Palfreeman, Thomas | 28,373.12 |
| Peters, L. P. | 31,869.05 |
| Rougeau, Patrick A. | 26,365.54 |
| Schmidt, B. Carolyn | 30,657.54 |
| Semchyshyn, Peter | 27,330.03 |
| Sinnock, John S. | 36,740.33 |
| Smith, Kirkwood A. L. | 26,792.35 |
| Stoyko, Vance W. | 26,500.03 |
| Weitman, Helen E. M. | 25,581.09 |
| Tuyl, Dirk | 33,231.93 |
| Vail, William R. | 33,809.17 |
| Warner, R. E. | 28,045.08 |
| White, James A. | 27,290.00 |
| Wiens, Rudy | 27,855.85 |
| Wilson, Ronald S. | 26,981.84 |
| Young, Donald F. | 28,567.88 |

## Highway Traffic Board, Motor Transport Board, Taxicab Board and Licence Suspension Appeal Board

| | |
|---|---|
| Kinley, John S. | 51,265.62 |
| Boyd, Terry W. | 25,508.53 |
| Higgins, L. G. | 33,277.58 |
| Hrabinski, Adam P. (Total $49,998.58) | 29,200.10* |
| Jacobson, Allan | 25,680.81 |
| Leech, R. E. | 33,277.58 |
| Maeren, Valere L. | 25,613.53 |
| Olljnek, Leonard | 44,448.37 |
| Schmidt, H. M. | 29,507.03 |
| Simpkin, Walter | 36,776.12 |
| Walker, Charles S. | 26,047.98 |

## Construction, Roads and Projects

| | |
|---|---|
| Adams, J. William | 25,096.39 |
| Aitken, Roger B. | 32,894.05 |
| Anderson, Harvey G. | 26,984.25 |
| Andrews, Francis J. | 26,984.25 |
| Andon, Wayne R. | 27,797.82 |
| Andruski, Stanley J. (Total $49,425.13) | 5,232.74* |
| Arnott, John G. | 28,102.06 |
| Asmundson, Edward | 26,984.25 |
| Assailly, Donald | 29,541.31 |
| Assenmacher, Klaus J. | 26,984.25 |
| Bausman, Philip M. | 26,146.85 |
| Bays, Lewis E. | 37,120.74 |
| Belyk, Stefan | 28,263.96 |
| Bender, Douglas W. | 26,984.25 |
| Bernardin, Roger A. J. | 25,089.02 |
| Birch, Gerald D. | 31,220.10 |
| Blanchard, Edward A. | 34,401.30 |
| Bobel, Morris I. | 26,984.25 |
| Bogue, Donald | 29,136.30 |
| Borkowsky, Murray W. | 25,068.54 |
| Boulet, Ronald J. | 26,984.25 |
| Booth, Alan W. | 25,045.18 |
| Boyda, Allan E. | 28,543.41 |
| Bradshaw, Gary E. | 26,984.25 |
| Braun, Garry M. | 26,984.25 |
| Brezden, David A. | 32,320.13 |
| Buchanan, Kim D. | 25,276.67 |
| Buchanan, Terry W. | 26,984.25 |
| Campbell, James | 25,498.36 |
| Carman, Raymond G. | 29,633.08 |
| Cavers, James C. | 26,984.25 |
| Channon, Richard J. | 29,081.21 |
| Choy, Hant, W. H. | 28,601.43 |
| Clarke, Brian S. | 29,869.35 |
| Clark, Mackenzie N. | 33,853.45 |
| Comeault, Rene | 26,479.82 |
| Critchlow, Glen J. | 29,219.10 |
| Dagg, Bruce W. | 29,250.15 |
| Danyleyko, Eugene A. | 25,530.05 |
| Dodds, Myron L. | 32,574.86 |
| Duchart, Ernest W. | 27,409.20 |
| Edwards, Garnet J. | 25,057.79 |
| Fandych, Brian M. | 29,182.83 |
| Favel, Vincent H. | 26,346.03 |
| Fitzpatrick, Pat B. | 34,932.83 |
| Ford, Terry L. | 31,355.03 |
| Fowler, Colin H. | 26,984.25 |
| Frost, Cyril R. | 26,984.25 |
| Frykas, Nestor R. | 26,984.25 |
| Garrow, Joseph E. | 28,135.62 |
| Geras, Max A. | 29,136.30 |
| Golay, Louis J. | 26,912.59 |
| Gordon, James R. | 25,771.45 |
| Gordon, John D. | 29,136.30 |
| Gosselin, Marc | 31,654.80 |
| Gosselin, Roland G. | 29,216.02 |
| Grawberger, Harold A. | 27,396.41 |
| Habing, Clifford A. | 27,310.13 |
| Hainsworth, Peter W. | 26,984.25 |
| Hardy, Garry W. | 25,910.73 |
| Harrison, Harold S. | 29,136.30 |
| Harrison, James K. | 29,136.30 |
| Henderson, Michael B. | 26,984.25 |
| Horn, David R. | 27,274.60 |
| Horn, Keith D. | 26,202.91 |
| Hjorleifson, Roy L. | 27,317.51 |
| Hodgson, M. Glenn | 34,246.12 |
| Hosea, Russell W. | 29,176.64 |
| Howell, Craig A. | 26,984.25 |
| Huculak, Edward P. | 25,358.65 |
| Hunter, Gregory K. | 27,511.43 |
| Irvine, Brian D. | 31,882.47 |
| Isaak, George | 28,916.86 |
| Jackson, Fred J. | 47,534.04 |
| Jaman, George | 27,599.94 |
| Jenkyns, Calvin R. | 26,818.49 |
| Kahoot, Mervyn L. | 32,297.89 |
| Kereluk, Edward J. | 28,096.19 |
| Kerslake, Ronald D. | 27,606.85 |
| King, Donald C. | 31,917.00 |
| Kirkness, William J. | 28,192.40 |
| Klassen, Victor K. | 27,140.76 |
| Kostluk, Robert J. | 29,136.30 |
| Kowbuz, William | 27,455.18 |
| Kovich, Norman J. | 27,290.91 |
| Kopansky, Keith M. | 27,960.43 |
| Kuz, Robert P. | 25,991.02 |
| Kuzmiak, Marvin | 26,012.49 |
| Laluk, Kenneth J. | 26,984.25 |
| Lamont, Brian D. | 27,042.79 |
| Langrill, Dave P. | 25,522.63 |
| Larter, Elgin E. | 31,239.06 |
| Lavoie, Lawrence R. | 25,745.71 |
| Lee, David I. | 26,984.25 |
| Lemire, Marcel G. | 27,281.53 |
| Lindsay, Robert E. | 29,136.30 |
| Linklater, Alex | 29,012.49 |
| Lowe, Darryle V. | 27,053.81 |
| Madill, Darwin C. | 26,984.25 |
| Maranchuk, Joseph F. | 26,984.25 |
| Martin, Donald J. | 26,905.73 |
| Maslak, Nelson F. | 25,091.79 |
| Meakin, James E. | 26,984.25 |
| Melnychuk, Eugene M. | 29,136.30 |
| Midford, David T. | 34,905.73 |
| Moar, Ronald J. | 25,393.72 |
| Molinski, John R. | 26,984.25 |
| Moore, Douglas J. | 26,480.29 |
| Munro, Cameron A. | 25,070.75 |
| Munroe, M. Leonard | 27,623.25 |
| Murphy, Richard V. | 29,136.30 |
| McCallum, Darryl J. | 26,609.43 |
| McFaddin, David N. | 26,984.25 |
| McKee, Mervin W. | 26,388.25 |
| McKinney, Lorne A. | 29,136.30 |
| McLaughlin, Harvey D. | 32,810.04 |
| McLeary, Robert J. | 35,372.96 |
| McLeod, Dennis J. | 29,924.64 |
| McLeod, Thomas A. | 33,294.52 |
| McLaughlin, Ivan G. | 29,136.30 |
| McIvor, Ian M. | 26,984.25 |
| McNeill, David F. | 28,568.97 |
| McQuay, Murray H. | 36,574.50 |
| Nakonechny, Edward | 27,933.18 |
| Nakonechny, Jim | 26,850.75 |
| Neduzak, Joseph R. | 29,136.30 |
| Nickels, Howard R. | 31,937.70 |
| Olafson, Chris | 29,136.30 |
| Otto, Ralph R. | 27,715.37 |
| Overby, Norman A. | 29,136.30 |
| Pertson, Fred F. | 42,947.57 |
| Picton, Georges F. | 29,136.30 |
| Pitz, Randy S. | 26,729.76 |
| Plaisier, August G. | 25,322.30 |
| Plaisier, Gaston J. | 27,830.93 |
| Plawicki, Albert E. | 25,977.33 |
| Plawicki, Jerry W. | 32,275.19 |
| Poirier, Clayton W. | 37,104.46 |
| Popplestone, Donald | 27,996.21 |
| Price, Donald A. | 27,331.97 |
| Radford, William W. | 31,756.23 |
| Reagan, Bruce A. | 29,791.32 |
| Reid, Garry W. | 25,039.29 |

### Highways and Transportation - Continued

| Name | Amount |
|---|---|
| Robinson, Kristinn I. | 28,057.77 |
| Rudy, Russell W. | 29,329.40 |
| Russell, Garry B. | 27,233.48 |
| Saindon, Edmond | 29,136.30 |
| Saunders, Melvin P. | 29,136.30 |
| Sawatzky, Henry D. | 27,386.82 |
| Seafoot, W. Garth | 26,984.25 |
| Sheardown, Melvin D. | 27,367.65 |
| Sheridan, Alan J. | 26,904.41 |
| Shiells, Murray K. | 26,984.25 |
| Shmelinski, Daniel S. | 29,619.30 |
| Shuttleworth, D. S. | 28,042.76 |
| Shymanski, Gary N. | 27,856.29 |
| Siatecki, Ronald D. | 33,041.51 |
| Sigurdson, Eric B. | 29,974.77 |
| Skelton, Jack L. | 30,731.24 |
| Skrumeda, Willmar N. | 27,012.04 |
| Smith, Trevor S. | 28,115.28 |
| Solnes, Brian I. | 27,071.20 |
| Soura, Kenneth E. | 31,371.90 |
| Spencer, James E. | 33,658.05 |
| Steeves, Donald W. | 30,333.27 |
| Steinsvik, Larry G. | 26,984.25 |
| Strahl, Wilfred R. | 25,077.39 |
| Sturgess, Milton M. | 27,146.53 |
| Tapp, Donald G. | 26,479.43 |
| Thorpe, Darwin B. | 30,212.70 |
| Tomko, Lawrence P. | 29,417.83 |
| Thorsteinson, R. N. | 25,634.21 |
| Toews, Gary G. | 25,985.61 |
| Tosh, W. Kenneth | 30,050.55 |
| Troche, Thomas S. | 26,984.25 |
| Trojanowski, Bruce | 26,984.25 |
| Tufford, Robert J. | 30,593.10 |
| Turnbull, Lawrence J. | 26,984.25 |
| Urbanowski, Lloyd K. | 29,136.30 |
| Useckis, John A. | 29,136.30 |
| Warkentin, Jake D. | 26,984.25 |
| Whiklo, Leslie H. | 26,984.25 |
| Whitley, Robert J. | 30,069.20 |
| Wiebe, Henry N. | 26,984.25 |
| Wilson, Ralph W. | 30,226.09 |
| Wilson, Robert L. | 26,984.25 |
| Wintoniw, Ernest J. | 27,532.33 |
| Wintoniw, Jarvis M. | 25,928.75 |
| Yaroshko, Robert W. | 28,311.66 |
| Yaschyshyn, Paul W. | 34,978.74 |
| Zacharias, William | 29,136.30 |
| Zagula, Henry A. | 25,862.97 |

### Maintenance of Roads

| Name | Amount |
|---|---|
| Bergwall, Donald K. | 31,588.82 |
| Blabey, Ray W. | 34,311.54 |
| Borsch, Sylvester W. | 39,904.99 |
| Brophy, Douglas A. | 33,620.68 |
| Davidson, James A. | 30,870.40 |
| Delyea, Robert G. | 35,694.52 |
| Farrell, Russell G. | 40,053.17 |
| Findlay, Donald J. (Total $31,542.92) | 13,538.12* |
| Fisher, Clayton J. | 30,870.40 |
| Frovich, William F. | 36,799.01 |
| Gagnon, Lucien T. | 31,747.61 |
| Graham, Lawrence | 31,334.50 |
| Hill, Rocklynd G. | 31,614.58 |
| Hogue, Orille A. | 30,870.40 |
| Johnston, Donald A. | 32,115.36 |
| Kraning, Gerald G. | 32,083.69 |
| Lariviere, Paul F. | 34,286.06 |
| Machel, Alfred A. | 30,870.40 |
| McCurry, Samuel | 30,949.96 |
| Pfeifer, Anton J. | 34,790.09 |
| Robbins, Edward K. | 37,141.03 |
| Rowley, James A. B. | 48,933.52 |
| Rutledge, Kenneth I. | 31,265.14 |
| Samborski, Walter W. | 31,865.10 |
| Scott, Irving W. | 31,832.77 |
| Smith, Richard W. | 33,185.29 |
| Sylvester, James I. | 29,419.65 |
| Thompson, Laverne | 30,870.40 |
| Vint, Thomas G. | 29,531.83 |

### Highways Casual Payroll

| Name | Amount |
|---|---|
| Abbott, Alan M. | 28,434.42 |
| Addis, Kenneth S. | 25,472.62 |
| Anger, Norman W. | 26,628.59 |
| Archibald, Clifford A. | 26,086.54 |
| Armitage, William H. | 32,676.97 |
| Barbour, Robert O. | 33,643.51 |
| Barrow, Ronald J. | 29,334.37 |
| Bartecki, Michael | 29,603.18 |
| Berthelette, Denis W. | 25,189.48 |
| Bartmanovich, Adam J. | 30,217.36 |
| Batenchuk, Louis | 26,491.43 |
| Bayer, Henry | 26,495.10 |
| Bayer, Horace A. | 26,135.03 |
| Beadle, Brian | 28,461.40 |
| Beaver, Clyde K. | 29,470.05 |
| Bennett, Gordon F. | 26,424.00 |
| Blanchfield, Brian | 27,059.20 |
| Blixt, John | 25,265.13 |
| Bowman, William J. | 30,712.33 |
| Boychuk, George | 27,991.27 |
| Bradley, Steve E. | 25,314.03 |
| Buchannon, James R. | 30,384.46 |
| Burden, Arthur D. | 37,814.02 |
| Bushie, Leslie G. | 27,320.00 |
| Cairns, Brent L. | 28,106.75 |
| Campbell, Glen R. | 29,852.77 |
| Canada, Gary L. | 25,738.34 |
| Cantin, Noel A. | 25,393.64 |
| Cantion, Leslie C. | 31,067.20 |
| Carriere, Rene R. | 25,691.74 |
| Catteeuw, Duane A. | 26,463.15 |
| Chetyrbuk, Nick J. | 29,276.08 |
| Chubka, George F. | 26,511.73 |
| Clarkson, Clinton V. | 25,327.58 |
| Clarkson, Vaughn D. | 30,435.37 |
| Clearwater, Carl R. | 30,445.23 |
| Clemenson, Allan J. | 27,107.06 |
| Coma, Nick | 25,056.37 |
| Coma, Walter | 28,492.77 |
| Cosgrove, Robert C. | 25,071.28 |
| Cottrell, Albert W. | 34,159.71 |
| Cougnon, Ronald | 27,659.37 |
| Cowie, Robert G. | 25,457.34 |
| Cruickshank, Ken C. | 30,502.15 |
| Day, Terence C. | 25,978.51 |
| Decker, Donald D. | 26,839.49 |
| Decker, Douglas | 25,620.61 |
| Decker, James R. | 27,089.86 |
| Delaquis, Ernest R. | 27,378.02 |
| Derkach, John | 27,314.38 |
| Desgagnes, Bernard | 26,455.33 |
| Dickenson, Raymond C. | 25,625.53 |
| Dimick, Orland | 39,858.06 |
| Dreffs, Ervin A. | 25,262.47 |
| Dubois, Leo L. | 26,914.09 |
| Ducharme, William R. | 25,893.34 |
| Dumont, Camille J. | 28,062.91 |
| Dunn, Kenneth A. | 26,154.45 |
| Dyck, James W. | 30,817.84 |
| Einarson, Leifur J. | 26,178.09 |
| Farand, Joseph | 28,094.98 |
| Fetterly, Robert A. | 25,781.02 |
| Fraser, Gerald T. | 27,691.74 |
| Funk, John D. | 25,545.38 |
| Garreck, Daniel N. | 26,239.83 |
| Gervais, Rene G. | 32,753.81 |
| Ginn, Glenn D. | 25,488.01 |
| Glesby, Robert | 33,015.22 |
| Goertzen, Frank F. | 28,022.68 |
| Goytan, John | 28,076.24 |
| Graham, Wayne C. | 25,800.68 |
| Grimolfson, Ivan J. | 31,813.01 |
| Gunter, Ross A. | 27,521.43 |
| Hagborg, Brian J. | 32,613.93 |
| Haggarty, D. James | 32,969.32 |
| Haggarty, Ronald G. | 25,275.99 |
| Hallson, Norman | 28,830.25 |
| Halwachs, William J. | 27,316.92 |
| Harder, Henry | 25,276.95 |
| Harder, Menno P. | 26,159.60 |
| Hawes, David G. | 25,283.36 |
| Hay, Robert H. | 26,816.72 |
| Henderson, Roland W. | 32,730.12 |
| Hollyoake, Gary R. | 26,516.31 |
| Hopkins, Harry John | 26,216.64 |
| Huff, Curtis D. | 25,093.08 |
| Huff, Walter | 29,485.97 |
| Hunter, David J. | 28,608.04 |
| Hyde, Gerald E. | 32,011.09 |
| Jackson, Walter P. | 27,464.06 |
| Janzen, Edward A. | 25,055.42 |
| Jasper, Edward C. | 26,251.50 |
| Jay, James I. | 26,858.45 |
| Jeffery, Ernest | 26,730.94 |
| Johnson, Brian N. | 26,839.56 |
| Johnson, Linden C. | 26,943.92 |
| Johnson, Laurie L. | 31,291.68 |
| Johnston, Charles L. | 34,995.12 |
| Joynt, Norris H. | 25,322.79 |

## Highways and Transportation

| | |
|---|---|
| Karmazenuk, Manley J. | 25,996.22 |
| Kehler, Garry | 26,151.56 |
| Kemp, Murray L. | 27,336.55 |
| Kerbrat, Robert R. | 32,170.17 |
| Klassen, Wesley J. | 25,060.96 |
| Kolodichuk, Albert | 29,146.84 |
| Kosmenko, Lyndon C. | 26,903.44 |
| Kostur, Matt | 25,200.76 |
| Kotlarchuk, Walter E. | 27,148.10 |
| Kowalsky, Walter | 25,037.48 |
| Kozera, Walter M. | 25,870.06 |
| Krul, Andrew A. | 29,087.71 |
| Kumhyr, David E. | 32,761.62 |
| Lamb, Conrad D. | 28,085.27 |
| Lamontagne, Rene J. | 31,445.13 |
| Lange, William | 28,760.65 |
| Langhan, Allan G. | 25,508.12 |
| Lawrance, Dixon | 25,710.04 |
| Lemay, Christopher J. | 29,248.95 |
| Lilke, Orvil | 26,020.02 |
| Little, Gordon F. | 25,102.52 |
| Maher, Bradley | 25,931.48 |
| Makara, Albert E. | 32,359.32 |
| Malcolm, Donald A. | 25,576.65 |
| Malkoske, Donald A. | 26,067.70 |
| Marcellais, Robert J. | 32,288.52 |
| Mardynalka, Frank | 26,006.61 |
| Mark, Larry P. | 29,314.51 |
| Marsh, Franklin A. | 30,938.10 |
| Martin, Ervin | 25,444.36 |
| Michaluk, Joseph L. | 33,544.29 |
| Moody, Alan R. | 29,310.70 |
| Morin, Norman A. | 25,673.38 |
| Muirhead, Clayton W. | 25,511.65 |
| Murray, W. Farrell | 26,179.82 |
| Myhre, Floyd M. | 26,573.44 |
| McCaughan, Robert A. | 26,621.20 |
| McLean, Keith W. | 25,074.36 |
| McLeod, Glen C. | 29,450.12 |
| McQuarrie, Raymond J. | 29,206.32 |
| McVeigh, Kevin G. | 28,541.34 |
| Nadolney, Stevphen M. | 26,884.15 |
| Norrie, William L. | 26,180.24 |
| Nott, Charles E. | 27,733.59 |
| Nott, Percy R. | 25,325.42 |
| Ochitwa, John | 28,664.65 |
| Ogilvie, John | 25,386.18 |
| Oleksiew, Edward M. | 33,551.50 |
| Ozarko, Nickolas | 25,857.95 |
| Painter, Lorne G. | 27,969.16 |
| Palichuk, Bert A. | 25,508.30 |
| Parker, Lyle Ray | 27,667.17 |
| Parkinson, Arthur C. | 28,212.43 |
| Paterson, Barry J. | 34,323.13 |
| Peeler, Ronald A. | 30,039.80 |
| Peelar, Thomas R. | 31,008.86 |
| Percival, Murray A. | 27,153.54 |
| Personius, Horace | 29,760.13 |
| Peters, David | 26,435.54 |
| Peters, Henry | 26,825.07 |
| Plaisier, Perry A. | 30,049.50 |
| Pomozybida, Steve | 26,245.74 |
| Porter, Allan | 25,154.40 |
| Pratt, William R. | 25,984.23 |
| Rach, Norman C. | 28,099.09 |
| Rediger, Clifford G. | 32,626.42 |
| Robinson, Allen G. | 25,599.00 |
| Robinson, Watson | 29,030.82 |
| Roehl, Arthur V. | 25,843.43 |
| Rogalski, Jerry | 38,815.70 |
| Rondeau, Lorne D. | 31,094.71 |
| Roney, Melvin R. | 25,235.21 |
| Sararas, Harold W. | 26,915.44 |
| Saunders, William | 25,087.04 |
| Sawatzky, Alfred F. | 26,727.80 |
| Sawka, Ed | 26,494.57 |
| Schade, Donald | 31,122.88 |
| Schurko, Donald | 25,169.09 |
| Shandroski, K. F. | 29,606.56 |
| Shipley, Calvin S. | 29,114.79 |
| Sitar, Edward A. | 25,726.34 |
| Smadella, Lawrence | 25,729.66 |
| Smith, David F. | 26,142.67 |
| Smith, Sidney L. | 32,326.76 |
| Sobering, Frank S. | 25,743.60 |
| Stewart, John W. | 25,138.30 |
| Strumbicky, John | 28,601.94 |
| Thorsteinson, O. A. | 27,017.35 |
| Tozer, Kenneth A. | 25,982.51 |
| Tuokko, Paul | 26,612.66 |
| Tumak, William D. | 28,835.20 |
| Twiss, Arthur G. | 30,817.86 |
| Tysoski, Frank | 25,717.37 |
| Umphervllle, Johnston | 32,338.60 |
| Vanhove, Glen M. | 26,470.66 |
| Vatrt, Louis S. | 28,546.67 |
| Voetberg, Ralph | 26,217.33 |
| Waldon, H. Kenneth | 25,053.80 |
| Warniski, William E. | 27,550.26 |
| Weir, Richard A. | 25,323.25 |
| Wensley, Donald C. | 34,393.29 |
| White, Crawford L. | 34,044.13 |
| Whiteway, Ralph M. | 31,707.73 |
| Willis, L. H. | 26,305.08 |
| Wirgau, Mike E. | 27,376.77 |
| Woloshyn, William | 25,352.02 |
| Woolford, Basel J. | 25,883.87 |
| Zamrykut, Alex | 25,466.92 |
| Zegers, Janus J. | 25,804.06 |
| Zieske, Robert W. | 25,890.44 |

## EDUCATION (XVI)

### Minister's Salary

Hemphill Hon. M. L. Minister .................................................................... 19,413.06

### General Administration

| | |
|---|---|
| Duhamel, Ronald<br>Deputy Minister | 66,868.20 |
| Anderson, Garry | 33,631.68 |
| Bell, David G. | 53,354.95 |
| Bridle, C. | 36,740.33 |
| Caton, R. | 43,074.66 |
| Cleland, A. I. | 34,616.03 |
| Dawkins, Cecil G. W. | 42,593.30 |
| Delaquis, Aime H. | 48,181.73 |
| DePape, Mrs. Angele | 30,590.55 |
| Epp, Bernard H. | 42,347.26 |
| Floyde, L. A. | 55,660.83 |
| Fort, Louise | 28,050.84 |
| Glen, James R. | 53,713.80 |
| Krawec, Alexander | 52,666.37 |
| Latocki, Maureen | 25,040.49 |
| MacMartin, J. B.<br>(Total $59,899.50) | 31,502.70* |
| McCurdy, J. R. | 39,510.42 |
| Mitchell, John | 38,461.44 |
| Moore, Joan | 29,125.30 |
| Neufeld, Frank J. | 52,481.52 |
| Maurstad, Mrs. Iris M. | 50,350.38 |
| Riehl, Brian | 40,049.77 |
| Shaw, Benjamin | 48,181.73 |
| St. Lawrence, D. | 48,181.73 |
| Thompson, Eleanor | 31,079.77 |
| Ulrich, Louise | 25,508.53 |
| Ward, James T. | 45,632.66 |
| White, Mrs. Eva M. | 25,974.68 |

### Personnel Services

Claydon, William E. .................................................................... 40,259.03

## Teacher Certification and Records

| | |
|---|---|
| Blanchette, Leo | 46,152.95 |
| Constant, Raymond A. | 53,713.80 |
| Morrish, Shirley M. | 26,483.60 |
| Murphy, Mrs. L. | 25,315.16 |
| Miller, Diane L. | 25,508.53 |

## Management Information Services

| | |
|---|---|
| Aune, Eric G. | 25,767.32 |
| Barylluk, John P. | 34,915.09 |
| Bilodeau, Marcel J. | 40,049.77 |
| Browning, Walter F. (Total $39,834.11) | 37,350.11* |
| Carscadden, Lorne R. | 42,347.26 |
| Dilts, C. Everett | 29,659.22 |
| Huska, Walter W. | 36,740.33 |
| Kellas, Bruce D. | 36,598.55 |
| Kozusko, Norman (Total $30,790.33) | 28,860.68* |
| Levin, Janice (Total $31,816.04) | 30,232.49* |
| Macapagal, F. T. (Total $28,570.87) | 24,212.74* |
| MacKenzie, William D. | 44,243.51 |
| Martens, George | 52,963.45 |
| McCaig, Duncan | 46,152.95 |
| Hall, Mrs. J. G. M. (Total $30,292.85) | 26,696.60* |
| Roberge, M. A. | 42,347.26 |
| Robson, James D. (Total $41,517.77) | 40,049.77* |

## Communications

| | |
|---|---|
| Boyce, Wayne R. (Total $38,696.03) | 36,317.69* |
| Church, David B. (Total $34,379.45) | 26,114.60* |
| McIntosh, Robert L. (Total $46,606.31) | 20,375.81* |
| Pruden, Eileen D. | 32,540.19 |

## Planning and Research

| | |
|---|---|
| Haughey, Daniel | 48,181.73 |
| Lee, Linda | 34,483.85 |
| Levin, Benjamin | 41,670.85 |
| McCort, H. F. | 38,461.44 |
| Pryma, Mary | 25,508.53 |

## Program Development and Support Services Division - Administration

| | |
|---|---|
| Dyck, John | 61,036.88 |

## Curriculum Development and Implementation

| | |
|---|---|
| Anderson, E. Garry | 33,277.58 |
| Baergen, John R. (Total $41,302.99) | 565.50* |
| Bewell, Donald | 46,152.95 |
| Bevis, Joanne | 28,458.51 |
| Brummitt, Dorothy | 46,152.95 |
| Charlesworth, K. H. | 53,568.92 |
| Daeninck, M. (Total $46,606.31) | 10,492.20* |
| Dryden, Isabella | 28,524.88 |
| Fast, Karl | 46,152.95 |
| Gordon, Anna | 32,395.06 |
| Handford, Eileno (Total $36,996.98) | 4,432.65* |
| Happychuk, Gene | 46,152.95 |
| Janzen, Alan J. | 52,581.78 |
| Johannson, G. A. | 46,152.95 |
| Lapage, Richard | 46,152.95 |
| Lohrenz, John | 45,678.39 |
| Luba, Peter M. | 46,152.95 |
| Lucas, Dennis | 46,152.95 |
| MacMartin, L. Joyce | 45,155.70 |
| Mayer, Norman | 39,418.03 |
| McEwen, Gary | 46,152.95 |
| McIntosh, Robert L. (Total $46,606.31) | 26,230.50* |
| Parasiuk, Grace | 41,787.95 |
| Peters, Abram | 46,152.95 |
| Schulz, Henry | 48,181.73 |
| Skrynyk, S. M. (Total $42,054.99) | 165.00* |
| Sigurdson, Conrad | 46,152.95 |
| Soprovich, William | 46,152.95 |
| Szakacs, M. J. | 45,453.47 |
| Uzwyshyn, E. B. | 46,152.95 |
| Vanrooy, Lois (Total $43,048.20) | 225.00* |
| Vouk, Paul A. | 46,152.95 |
| Watt, James Wayne | 46,152.95 |
| Wieler, Helene (Total $39,841.99) | 22.00* |
| Wilby, Peter | 46,152.95 |
| Yurkiwsky, Stephanie | 46,152.95 |
| Zaboroski, Frank | 48,764.97 |

## Native Education

| | |
|---|---|
| Floyd, Donald (Total $31,547.68) | 24,226.12* |
| Cooley, Diane | 44,184.99 |
| Emms, Doreen | 37,885.16 |
| Frey, James | 46,152.95 |
| Paynter, M. Florence | 38,996.77 |
| Rempel, Arthur | 46,152.95 |
| Robson, Garry | 33,277.58 |
| Sabot, Juliette | 38,461.44 |
| Zaharia, Flora | 51,331.56 |

Education - Continued

### Manitoba School for the Deaf

| | |
|---|---|
| Magas, Adeline I. | 26,037.80 |
| Armbruster, Linda | 35,778.95 |
| Batstone, Gary | 46,152.95 |
| Borsa, Darolyn | 29,609.22 |
| Wilson, Linda | 34,622.59 |
| Clark, D. S. Holly | 33,230.54 |
| Haydey, Donna | 36,740.33 |
| Currie, Lynne | 29,715.00 |
| Dale, Joan | 36,322.73 |
| Zdrill, Irene | 36,019.47 |
| Gabriel, Clarence | 36,740.33 |
| Hamende, Mrs. Evelyn | 36,322.73 |
| Stech, C. B. | 36,740.33 |
| Hopko, Gordon L. | 36,322.73 |
| Knutson, William | 38,024.30 |
| Manaigre, Philip | 26,727.20 |
| McCallum, Lorene | 36,322.73 |
| McKay, M. Gayle | 44,841.45 |
| Nemis, D. | 36,740.33 |
| Harrison, Anita L. N. | 36,212.85 |
| Stark, Eleanore | 36,180.42 |
| Stratly, Angela | 38,461.44 |
| Petrone, Robert<br>(Total $33,009.48) | 30,807.48* |
| Plummer, D. M. | 52,481.52 |
| Reeves, Louis C. | 40,049.77 |
| Rousseau, J. T. | 27,509.76 |
| Sadler, Ruth | 33,943.99 |
| Smendziuk, Louise | 29,725.13 |
| Stuart, Larry A. | 36,740.33 |
| Turner, Robert Gordon<br>(Total $36,949.22) | 15,249.53* |
| Goertzen, Deborah | 27,106.80 |

### Child Care and Development

| | |
|---|---|
| Aller-Brooke, C. L. | 37,793.43 |
| Bain, Donna | 31,732.09 |
| Bauer, James | 34,488.44 |
| Beaudette, Daniel | 30,901.73 |
| Carefoot, Nancy | 34,161.73 |
| Lorentz, Iris | 29,125.30 |
| Blais-Peniuta, Joanna | 27,743.33 |
| Brings, Barbara | 33,174.67 |
| Brodie, Lillian | 31,732.09 |
| Brook, William | 38,807.19 |
| Burke, Kay | 30,807.48 |
| Butchard, Neil | 39,779.11 |
| Castillo, Gloria | 44,184.99 |
| Cenerini, Norbert J. | 53,713.80 |
| Cook, John R. | 34,483.85 |
| Cooper, Michael | 33,286.58 |
| Devenish, Arthur | 37,350.11 |
| Dorge, Leonne | 37,693.73 |
| Elluk, Bonnie | 35,162.45 |
| Finch, Retha | 36,212.85 |
| Fort, Nadine | 32,065.52 |
| Fradette, Julien | 44,184.99 |
| Getz-Hoffman, Mari | 25,767.32 |
| Gillespie, Paul | 38,461.44 |
| Gryschuk, Terrance | 35,882.25 |
| Hackler, Stephen | 36,212.85 |
| Gadway, Bonnie | 36,212.85 |
| Hayashi, Toshihiko | 35,882.25 |
| Hull, Orysia | 39,918.48 |
| Krueger, Verena | 31,419.93 |
| Jonsson, R. Gerry | 38,461.44 |
| Kamino, Karen | 33,441.47 |
| Kebernik, Verner | 38,431.58 |
| Latter, John | 44,184.99 |
| Lelievre, Louise | 32,203.25 |
| Lorand, Jack | 36,517.49 |
| McGillivray, Richard | 33,116.58 |
| Martin, Peggy | 45,233.58 |
| McAtee, Marcia | 33,466.15 |
| McLash, Charles | 25,989.14 |
| Middleton, Donald | 46,152.95 |
| Olsen, Trudy | 26,729.21 |
| Partridge, Deborah | 31,920.53 |
| Peterson, Mark | 46,152.95 |
| Podmoroff, Wayne | 36,212.85 |
| Prokop, Beverly | 38,461.44 |
| Rannard, Judith | 30,578.25 |
| Richard, Lynda | 31,117.09 |
| Taylor, Marilyn | 33,286.58 |
| Rosse, Glen | 35,882.25 |
| Scott, Jocelyne | 43,682.76 |
| Senger, Betty | 34,797.05 |
| Sheh, Simon | 32,834.61 |
| Spencler, Robert | 44,707.68 |
| Stephan, Hugo H. | 48,912.53 |
| Stevens, Alfred | 26,138.88 |
| Syposh, Peggy | 30,443.53 |
| Thiessen, Vinaya | 31,610.30 |
| Thorkelsson, Anne | 26,427.50 |
| Timgren, H. T. Michael | 46,152.95 |
| Simonson, Patricia | 28,854.64 |
| Vangompel, Marie | 28,793.17 |
| Vincent, Jan M. | 38,461.44 |
| Wasilewski, Bohdan | 37,693.73 |
| Waschuk, Ann | 41,918.81 |
| Wurl, Melinda | 33,466.15 |

### Instructional Media Services

| | |
|---|---|
| Floyd, Donald<br>(Total $31,547.68) | 7,321.56* |
| Barich, Phyllis | 29,438.00 |
| Berthelet, Eola | 28,862.84 |
| Blackburn, Patricia | 38,915.86 |
| Bothe, Lee-Ila | 35,605.24 |
| Campbell, Donald | 38,752.96 |
| Kolba, Joanne | 26,483.60 |
| Glover, L. Douglas | 28,048.35 |
| Harris, Neil F. | 46,152.95 |
| Keating, Diane | 35,503.18 |
| Kelly, Barbara | 38,461.44 |
| Vidal, Ms J. | 37,464.65 |
| Lozinski, Yvonne | 25,243.71 |
| McLaren, Joan | 32,661.88 |
| Rose, Robert A. | 33,277.58 |
| Schwartz, Gary | 26,805.38 |
| Stimpson, D. J. | 29,773.83 |
| Tooth, John | 39,782.64 |
| Toms, Norman S. | 44,686.89 |
| Wallace, Atarrha | 35,085.15 |
| Ward, Gregory | 25,377.33 |
| Wilder, Sharri | 27,203.52 |

### Correspondence Branch

| | |
|---|---|
| Daulat, Mahadeo S.<br>(Total $27,918.44) | 400.00* |
| Didyk, John | 36,740.33 |
| Elschen, T. M.<br>(Total $37,040.33) | 300.00* |
| Enns, Eldo<br>(Total $25,680.67) | 105.00* |
| Handford, Eliana<br>(Total $36,996.98) | 32,564.33* |
| Hyslop, Analee | 36,598.55 |
| Jakobschuk, Mrs. M. K. | 36,740.33 |
| Mauthe, C. E. | 25,508.53 |
| McTaggart, A. Robert<br>(Total $40,334.99) | 515.00* |
| Moh[illegible], Marguerite A. | 36,740.33 |
| Puscas, Melvin | 36,740.33 |
| Robertson, J. B. | 31,393.24 |
| Samborski, Mrs. M. M.<br>(Total $36,927.83) | 187.50* |
| Tesarowski, Chester | 48,010.85 |
| Williams, Mrs. A. E. | 31,623.77 |
| Wilmot, Clint<br>(Total $36,802.83) | 62.50* |
| Yadao, Fausto<br>(Total $46,940.79) | 500.00* |

Education - Continued

## Regional Services

| | |
|---|---|
| Daeninck, M. (Total $46,606.31) | 36,114.11* |
| Day, Lorne W. | 46,606.31 |
| Hjalmarson, John H. | 50,284.49 |
| Marshall, David | 29,161.03 |
| McGinn, J. Leo | 50,284.49 |
| Partridge, R. R. | 28,203.13 |

## Post-Secondary, Adult and Continuing Education - Division Administration

| | |
|---|---|
| Athayde, Orlando A. P. | 29,730.83 |
| Britton, Lois M. (Total $53,713.80) | 24,972.65* |
| Coates, Norma-Jean (Total $36,740.33) | 16,704.00* |
| Duff, Thomas | 52,581.78 |
| Heuvel, John W. | 55,534.41 |
| Kirkland, Vaughn H. | 32,223.37 |
| Lacroix, Bernice (Total $31,557.49) | 14,276.76* |
| McDonald, Margaret J. | 32,013.84 |
| Morgan, T. Kent | 34,616.03 |
| Nobess, Ronald L. (Total $28,683.29) | 13,232.76* |
| Conquergood, Gloria (Total $36,740.33) | 16,704.00* |
| Pellerin, Lisa J. (Total $26,045.23) | 900.00* |
| Penner, Peter F. | 59,899.50 |
| Pamsay, Edward A. | 28,939.42 |
| Restall, Norma F. (Total $33,286.58) | 15,433.80* |
| Richard, Gilles L. | 32,635.89 |
| Rutherford, W. Jack | 32,344.65 |
| Thompson, Thomas R. | 37,486.59 |
| Vyse, Kenneth H. | 44,451.58 |

## Programming Branch

| | |
|---|---|
| Greenaway, John (Total $48,318.99) | 44,184.99 |
| Lumb, Terence R. | 44,184.99 |
| McDermott, D. Ona | 44,184.99 |
| Proctor, Bruce | 42,510.96 |
| Russell, C. Neil | 52,944.26 |
| Stalker, Jacqueline A. | 40,584.81 |

## Red River Community College

| | |
|---|---|
| Adamchuk, Gary (Total $36,939.57) | 1,242.00* |
| Kunicky, Tom | 29,441.29 |
| Ahmad, Dabir | 30,623.44 |
| Ahluwalia, R. S. | 39,819.99 |
| Alberti, Anselmo | 38,942.33 |
| Ali, J. A. | 36,740.33 |
| Allan, Perry L. | 36,740.33 |
| Allen, W. G. | 36,740.33 |
| Anderson, George E. | 39,162.23 |
| Anderson, T. John | 39,819.99 |
| Angood, E. B. | 59,899.50 |
| Annison, Gary R. | 33,286.58 |
| Nichol, Isabel I. | 29,125.30 |
| Armstrong, James M. | 36,740.33 |
| Aubertin, Raymond J. | 36,740.33 |
| Baergen, John R. (Total $41,302.99) | 40,737.49* |
| Bake, Doug G. | 36,740.33 |
| Balanduk, J. G. | 47,174.49 |
| Bakker, Jacob Paul | 36,740.33 |
| Baldwin, Glenn M. | 36,740.33 |
| Bale, Robert J. | 36,740.33 |
| Balfour, A. Clive | 36,740.33 |
| Ball, Grant L. | 28,920.40 |
| Barnard, B. J. | 53,713.80 |
| Barnstead, H. H. (Total $48,821.29) | 2,380.50* |
| Barr, R. M. | 39,819.99 |
| Bartley, Shirley | 39,819.99 |
| Beattie, Norman E. | 26,670.62 |
| Kennedy, Jean Lynn | 38,208.33 |
| Bell, John A. | 41,109.83 |
| Berezowecki, A. R. | 41,257.47 |
| Bird, Verla | 36,740.33 |
| Bishop, Mark W. | 42,303.99 |
| Bilcq, R. S. | 36,740.33 |
| Boily, Leandre | 39,819.99 |
| Boles, Gordon E. | 26,249.92 |
| Bonham, Audrey E. | 27,287.86 |
| Bozyk, B. R. | 37,596.23 |
| Bozyk, Porter P. K. | 42,347.26 |
| Braun, Henry | 36,740.33 |
| Breen, Sheila J. | 33,286.58 |
| Bresch, Geoffrey G. | 36,740.33 |
| Brown, Kenneth E. | 36,740.33 |
| Brown, H. Virginia | 36,740.33 |
| Browning, Walter (Total $39,834.11) | 2,484.00* |
| Bullock, Stanley A. I. | 54,506.79 |
| Burik, Richard J. (Total $38,942.33) | 2,202.00* |
| Bures, Henry A. | 41,878.33 |
| Burns, Raymond D. | 39,819.99 |
| Burrows, Jean | 42,228.39 |
| Burtniak, Hope E. | 36,740.33 |
| Burton, Clifford H. | 34,987.99 |
| Burzynski, Andrew Z. | 39,819.99 |
| Caldwell, Ralph T. | 36,740.33 |
| Campbell, K. G. | 40,399.59 |
| Carlson, Donald S. | 39,669.09 |
| Carey, David E. | 36,740.33 |
| Carmichael, Lorne E. | 36,740.33 |
| Carmichael, Robert L. | 28,033.69 |
| Carroll, Arden | 39,089.13 |
| Carter, M. E. | 26,483.60 |
| Caverly, J. A. | 39,819.99 |
| Ceaser, R. J. | 39,819.99 |
| Chanas, Stefan | 32,014.81 |
| Chatelain, Denis | 39,676.33 |
| Chaudhary, Irene | 30,807.48 |
| Chin, Raymond | 42,021.99 |
| Chopek, Frances D. | 39,001.04 |
| Chopp, L. H. | 39,819.99 |
| Chow, Benjamin S. C. | 36,740.33 |
| Chubb, B. J. | 36,740.33 |
| Cohen, Karen | 26,043.72 |
| Conner, Gary | 36,740.33 |
| Cook, L. Angela | 28,561.49 |
| Cooke, Brenda | 34,622.59 |
| Cox, T. A. | 36,740.33 |
| Crate, Elsie | 32,301.20 |
| Curle, Dennis C. | 41,786.49 |
| Cuthbert, J. B. | 36,740.33 |
| Dakshinamurti, Ganga | 39,819.99 |
| Dales, Davis N. | 36,740.33 |
| Daly, Mrs. Patricia M. | 37,290.83 |
| Dancho, Joan C. | 36,740.33 |
| Dansereau, Gerald R. | 28,050.84 |
| Darvill, D. M. | 36,740.33 |
| Daulat, Mahadeo S. (Total $27,918.44) | 27,518.44* |
| Davies, George E. W. | 38,461.44 |
| Dawe, Christine E. | 27,518.44 |
| Debeuckelaere, Edward | 36,740.33 |
| Degraaf, Irene | 33,631.68 |
| Dekluyver, John P. | 36,740.33 |
| Demedash, Dmytro | 39,819.99 |
| Angood, A. | 39,819.99 |
| Deroche, A. G. | 36,740.33 |
| Derksen, Theodora J. | 32,014.81 |
| Hamm, Janice | 31,402.25 |
| Dittbrenner, G. E. | 36,740.33 |
| Dixon, Mrs. M. Joyce | 43,440.85 |
| Dobbin, Gervin A. | 46,440.79 |
| Dobinsky, Orest W. | 36,740.33 |
| Dowell, J. E. | 39,819.99 |
| Doyle, Sandra Lynn | 27,287.86 |

## Education - Continued

| | |
|---|---|
| Drabyk, Norman A. | 28,735.84 |
| Drinnan, Robert M. | 39,819.99 |
| Drul, Dennis P. | 28,050.84 |
| Dryburgh, K. A. | 39,819.99 |
| Dulat, Harikirpal S. | |
| (Total $42,641.99) | 42,303.99* |
| Duncan, G. W. | 39,819.99 |
| Dunham, R. A. | 53,713.80 |
| Dunlop, Adrian R. | 36,740.33 |
| Dunsford, Edward F. | 36,740.33 |
| Dutchuk, M. | 39,819.99 |
| Dyck, George E. | 39,819.99 |
| Dyck, W. P. | 39,819.99 |
| Easton, Carol J. | 33,383.21 |
| Ehnes, Duane | 36,740.33 |
| Eischen, T. M. | |
| (Total $37,040.33) | 36,740.33* |
| Elvers, P. | 46,440.79 |
| Robeson, Linda | 39,819.99 |
| Esslinger, Richard E. | 36,740.33 |
| Evans, Timothy A. | 36,740.33 |
| Fabiani, Giliola | 38,461.44 |
| Falconer, Louise | 41,102.20 |
| Farr, J. R. | 42,228.39 |
| Farrow, Peggy K. A. | 29,009.65 |
| Fingler, Frederick W. | 36,740.33 |
| Fitzgerald, J. F. | 39,819.99 |
| Fletcher, J. J. | 39,819.99 |
| Floch, R. M. | 38,461.44 |
| Fortune, P. R. | 36,740.33 |
| Foss, Doris L. | 36,740.33 |
| Foulds, R. S. | 36,740.33 |
| Fowler, Margaret Ann | 31,402.25 |
| Frame, George A. | 36,740.33 |
| Franklin, Stephen J. | 39,547.88 |
| Franzmann, Harry M. | 35,697.57 |
| Fraser, P. E. | 36,740.33 |
| Fraser, V. J. | 39,148.73 |
| Friesen, Robert J. | 39,819.99 |
| Froese, J. B. | 36,740.33 |
| Funk, Henry | 39,819.99 |
| Funk, Hans H. | 39,819.99 |
| Furlan, M. M. | 36,740.33 |
| Gaboury, G. | 36,740.33 |
| Gale, Michael R. | 36,740.33 |
| Galloway, Marion S. | 29,033.59 |
| Gamaldo, F. J. | 42,186.79 |
| Garbutt, G. B. | 39,819.99 |
| Geddes, Walter M. | 36,740.33 |
| Gemmel, J. F. | 36,740.33 |
| Gerbrandt, Albert L. | 36,740.33 |
| Giesbrecht, R. J. | 39,819.99 |
| Gladysz, E. J. | 36,740.33 |
| Goatcher, R. E. | 39,819.99 |
| Glenn, Agnes M. | 36,740.33 |
| Glazier, Warren | 36,740.33 |
| Goeres, Reynold | 39,819.99 |
| Goodine, Len O. | 40,854.99 |
| Graeb, John U. | 36,740.33 |
| Graham, J. A. | 41,193.21 |
| Gramek, G. | 33,434.48 |
| Grant, Judy B. | 32,990.78 |
| Graves, Ralph R. | 39,819.99 |
| Gray, Mrs. Lynda | 39,148.73 |
| Gray, W. M. | 46,440.79 |
| Greenaway, John | |
| (Total $48,318.99) | 4,134.00* |
| Griller, A. P. L. | 36,740.33 |
| Gross, B. | 42,251.77 |
| Gurney, David J. | 26,740.02 |
| Guss, Kenneth Harold | 36,019.47 |
| Hackett, Horace F. | 35,958.05 |
| Hajzler, Oldrich | 36,824.59 |
| Hamelin, Roger M. | 37,566.08 |
| Hamm, Henry | 36,740.33 |
| Hammel, James R. | 39,720.71 |
| Edwards, L. E. | 36,740.33 |
| Hansen, Mildred A. M. | 36,740.33 |
| Hanson, Brian R. | 42,347.26 |
| Hardy, Kenneth | 39,819.99 |
| Hardwick, Keith | |
| (Total $32,190.61) | 2,202.00* |
| Harris, D. J. | 36,740.33 |
| Harrison, G. W. | 39,819.99 |
| Harvey, L. G. | 41,115.23 |
| Hawash, Marie | 32,014.81 |
| Hayes, R. S. | 36,740.33 |
| Hayward, Allan L. | 41,641.59 |
| Heinrichs, A. E. | 39,819.99 |
| McFayden, Heather | 37,149.97 |
| Herman, J. R. | 39,819.99 |
| Hermanson, G. D. | 43,608.39 |
| Hercus, Annette | 36,740.33 |
| Heuchert, F. J. | 36,740.33 |
| Hildebrand, N. N. | 33,608.33 |
| Hill, C. Dudley | 36,740.33 |
| Hoffmann, Klaus E. | 36,740.33 |
| Hofman, Ronald R. | 42,625.47 |
| Holms, R. S. | 36,740.33 |
| Gray, Nancy L. | 36,740.33 |
| Hosey, Deborah L. | 32,344.65 |
| Howard, C. H. | 54,645.72 |
| Hughes, Mal | 29,125.30 |
| Hunt, Laurence L. | 39,819.99 |
| Huppe, D. | 36,740.33 |
| Jablonski-Praznik, S. | 28,561.49 |
| Jack, D. Bruce | 39,819.99 |
| Jacobs, Morley | 39,819.99 |
| Jarand, F. Joan | 39,819.99 |
| Jasper, Patricia M. | 36,740.33 |
| Jivan, Amrat P. | 39,819.99 |
| Johnson, Eileen | 29,659.22 |
| Johannson, Eric | 36,740.33 |
| Johnson, H. L. | 38,208.33 |
| Johnson, James D. | 36,740.33 |
| Johnson, Valdimar J. | 39,819.99 |
| Johnston, Peter E. | 36,395.02 |
| Joll, Hakam | |
| (Total $36,134.99) | 2,202.00 |
| Joyal, Lucien Raymond | 29,518,84 |
| Judt, L. E. | 46,440.79 |
| Jung, Randolph P. | 33,114.05 |
| Kaglik, Peter A. | 41,710.53 |
| Kaminsky, J. H. | 38,928.82 |
| Kanski, Edward P. | 36,740.33 |
| Kaplan, J. | 39,819.99 |
| Kaprowy, Judith Ann | 28,561.49 |
| Karasick, Mrs. Irene | 39,819.99 |
| Karpa, Josie | 41,051.71 |
| Karlik, Gene M. | 39,819.99 |
| Keep, C. R. | 36,461.93 |
| Kell, K. A. J. | 42,228.39 |
| Kelly, Muriel | 32,109.01 |
| Kennedy, D. B. | 39,819.99 |
| Kennedy, R. A. | 39,819.99 |
| King, Geoffrey O. | 36,740.33 |
| Klonke, Otto | 25,315.22 |
| Kirzinger, O. | 39,148.73 |
| Klassen, W. J. | 36,740.33 |
| Knights, Michael M. | 26,247.93 |
| Kniskern, William F. | 29,659.22 |
| Knudsen, Ronald D. | 42,347.26 |
| Kolaski, Arnold | 36,740.33 |
| Kolaski, Ernest S. | 39,819.99 |
| Koodoo, Aaron H. | 37,657.83 |
| Komarnicki, Peter R. | 41,839.86 |
| Konowalchuk, Norman O. | 30,289.56 |
| Kopynsky, Christina | |
| (Total $33,806.64) | 1,656.00* |
| Korchynski, Garry | 33,286.58 |
| Kosheluk, Marsha M. | 36,019.47 |
| Kozusko, Norman | |
| (Total $30,790.33) | 1,929.65 |
| Kramer, Botho E. | 36,740.33 |
| Kratzer, Peter A. | 32,789.28 |
| Kustra, Larry | 36,740.33 |
| Kunderman, Joan | 27,518.44 |
| Hess, Mrs. R. M. | 25,508.53 |
| Kyle, Cucilia V. | 39,819.99 |
| Krasovec, Naomi | 36,740.33 |
| Cooke, C. F. S. | 40,645.74 |
| Labelle, M. | 33,277.58 |
| Labun, Evelyn R. | 40,871.19 |
| Lafave, Gregory C. | 36,740.33 |
| Lacroix, Bernice | |
| (Total $31,557.49) | 17,280.73* |
| Laczko, J. | 36,740.33 |
| Ladd, J. D. | |
| (Total $38,961.51) | 310.50* |
| Lafrance, Roger A. | 38,882.70 |
| Langevin, E. J. | 39,819.99 |
| Kane, R. O. | 41,061.99 |
| Landry, Michel P. | 33,286.58 |
| Law, Mrs. P. A. | 34,755.21 |
| Lazar, L. | 39,819.99 |
| Leckie, W. G. | 36,740.33 |
| Leite, A. N. | 36,740.33 |
| Leland, David R. | 40,699.74 |
| Levin, Janice | |
| (Total $31,816.04) | 1,583.55* |
| Lillies, Harold W. | 36,740.33 |
| Lipischak, Steven J. | 36,019.47 |
| Lloy, Murray G. | 36,019.47 |
| Locken, R. C. | 37,474.33 |
| McDonald, Sharon E. | 26,668.48 |
| Lowe, A. James | 53,713.80 |
| Lowe, Dennis P. | 43,782.94 |
| Lussier, L. E. | 36,740.33 |
| Lussier, Donald O. | 42,400.19 |
| Lyon, Jack | 33,286.58 |
| Lysak, Dwight A. | 34,681.18 |
| Macapagal, Frank | |
| (Total $28,570.87) | 4,358.13* |
| MacAskill, Pamela E. | 36,598.55 |
| MacKay, W. J. | 40,290.49 |
| MacKenzie, H .J. | 39,819.99 |
| Brooke, Marilyn R. | 35,379.86 |
| MacKintosh, Joseph | 39,819.99 |
| Malyon, Albert R. | 36,740.33 |
| Manby, Malcolm E. | 36,019.47 |
| Mandziuk, S. | 36,740.33 |
| Mankasingh, R. | 36,740.33 |
| Manwaring, Robert J. | 25,989.14 |
| March, M. H. | 42,510.99 |
| Marsh, R. J. | 36,740.33 |
| Martin, Francis | 38,242.88 |
| Martin, David L. | 36,740.33 |
| Martini, Margaret | 47,266.54 |
| Mathieson, Gordon | 36,740.33 |
| Mattock, Ronald | 29,113.68 |

## Education - Continued

| | |
|---|---|
| Maxwell, C. J. A. | 40,061.89 |
| Mayer, Martin | 39,819.99 |
| McBean, Gordon | 26,483.60 |
| McCoy, J. P. | 36,740.33 |
| McDiarmid, John S. | 32,344.65 |
| McDonnell, Patrick | 36,740.33 |
| McIntosh, Mary C. | 36,930.57 |
| Braid, Mrs M. L. | 36,740.33 |
| McLaughlin, Mrs. Susan | 36,395.02 |
| McLeod, K. L. | 36,740.33 |
| McMillan, James B. | 42,021.99 |
| McMillan, Robert R. | 39,819.99 |
| Pierce, Nancy L. | 36,740.33 |
| Meledszus, H. G. | 26,383.26 |
| Melnyk, Robert M. | 30,232.49 |
| Merritt, Elmer L. | 36,740.33 |
| Migel, James M. | 39,819.99 |
| Mikkelsen, Roy D. | 36,740.33 |
| Miller, Karol | 36,740.33 |
| Miller, Wilhelm C. | 36,274.09 |
| Mitchell, Dennis A. | 36,740.33 |
| Moffat, W. E. | 39,819.99 |
| Mohammed, A. B. | 39,819.99 |
| Mohr, Adam | 44,256.99 |
| Monkman, Steven | 30,807.48 |
| Monkman, Ralph E. | 36,740.33 |
| Moroz, D. F. | 39,819.99 |
| Morris, George D. | 36,740.33 |
| Morrison, G. A. | 39,819.99 |
| Morton, Mrs. Audrey J. | 36,740.33 |
| Moskal, Peter W. | 36,740.33 |
| Mousseau, L. E. | 33,277.58 |
| Munt, Kris D. | 39,819.99 |
| Murphy, John | 36,740.33 |
| Mychasiw, Faith F. | 38,595.21 |
| Myshkowsky, W. D. (Total $60,873.56) | 828.00* |
| Nation, Helen D. | 29,123.89 |
| Nedohin, Neill R. | 39,882.09 |
| Neufeld, Judi C. | 31,127.22 |
| Neuman, Charlotte | 34,218.08 |
| Newman, R. H. | 46,440.79 |
| Ng, Guan Kam | 27,217.60 |
| Nichols, Myrtle R. | 46,440.79 |
| Nishibata, Mori | 39,819.99 |
| Nishimura, Takefume | 36,740.33 |
| Nobess, Ronald L. (Total $28,683.29) | 15,450.53* |
| Nuttall, R. | 39,148.73 |
| Nytepchuk, Deborah E. | 28,683.29 |
| O'Brien, T. | 31,167.70 |
| Okell, Ian G. | 39,819.99 |
| Olafson, Maureen L. (Total $26,703.53) | 1,035.00* |
| Oliver, R. W. | 36,740.33 |
| Olsen, Thomas M. | 36,740.33 |
| Onyschak, S. | 39,819.99 |
| Oryniak, Carol D. | 31,452.46 |
| Paleshnuik, William L. | 25,767.32 |
| Palmason, Sigmar H. | 37,474.33 |
| Pallister, Harley G. (Total $40,147.09) | 1,242.00* |
| Palmer, William J. | 43,107.87 |
| Pankiw, Dennis B. | 41,839.86 |
| Park, R. Wayne | 36,740.33 |
| Partap, Larry R. | 36,097.72 |
| Partridge, Kenneth R. | 39,676.33 |
| Paterson, Malcolm D. | 39,819.99 |
| Patterson, J. T. | 40,616.73 |
| Paulson, Julius I. | 36,740.33 |
| Payne, E. P. | 36,740.33 |
| Pearce, Wray K. | 33,286.58 |
| Pedora, J. M. | 38,942.33 |
| Peech, Nicholas | 36,740.33 |
| Peeler, Robert W. | 47,047.88 |
| Pennycook, Raymond L. | 30,807.48 |
| Peterer, John B. | 36,740.33 |
| Ostermann, Katharina | 36,740.33 |
| Petrone, Robert (Total $33,009.48) | 2,202.00* |
| Pettit, D. E. (Total $54,619.45) | 1,656.00* |
| Petty, Christopher | 30,807.48 |
| Plummer, V. J. | 39,893.39 |
| Pollock, Gerald A. | 39,819.99 |
| Hall, Mrs. J. G. M. (Total $30,292.85) | 3,596.25* |
| Pollock, R. D. | 39,819.99 |
| Porter, W. A. G. | 46,440.79 |
| Poyser, Alice M. | 39,819.99 |
| Preboy, Kenneth V. | 36,740.33 |
| Prescod, Archibald (Total $38,366.25) | 2,484.00* |
| Rampersadsingh, R. R. | 37,361.33 |
| Henderson, Delphine I. | 34,625.19 |
| Read, Edward H. | 36,740.33 |
| Redekop, I. J. | 39,819.99 |
| Redston, J. W. | 39,819.99 |
| Reece, H. A. | 39,819.99 |
| Reichardt, Frank L. | 42,924.99 |
| Reid, Allan Douglas | 36,740.33 |
| Reid, D. D. | 36,740.33 |
| Reimers, John | 36,740.33 |
| Reid, Diane (Total $32,924.74) | 13,943.71* |
| Reid, F. J. | 42,962.39 |
| Rempel, A. | 39,984.39 |
| Rencz, Donald | 39,819.99 |
| Restall, Norma F. (Total $33,286.58) | 17,852.78* |
| Rew, David | 35,322.02 |
| Richard, Robert R. | 28,374.34 |
| Rink, Jack A. | 40,854.99 |
| Ritchie, Elizabeth P. | 29,659.22 |
| Rizvi, Syed I. H. | 39,819.99 |
| Robertson, H. A. R. (Total $44,762.16) | 310.50* |
| Roblesky, Kenneth A. | 32,014.81 |
| Robson, James D. (Total $41,517.77) | 1,468.00* |
| Rodgers, Kenneth W. | 36,740.33 |
| Rodkin, L. P. | 42,228.39 |
| Rosenhahn, Gerhard M. | 36,740.33 |
| Rosendahl, Robert R. | 39,819.99 |
| Ross, L. | 42,228.39 |
| Rowbotham, J. Brian (Total $44,024.43) | 2,484.00* |
| Roy, E. C. | 36,740.33 |
| Ruby, Mrs. Margaret | 36,740.33 |
| Sagen, J. | 36,740.33 |
| Salzsauler, Jerry R. | 42,025.13 |
| Samborski, Mrs. M. M. (Total $36,927.83) | 36,740.33* |
| Sampson, Mrs. P. I. | 36,740.33 |
| Sandercock, V. Shelley | 27,518.44 |
| Ellis, Mrs. N. | 39,819.99 |
| Savage, Linda L. | 30,778.01 |
| Sawatzky, Frank | 36,740.33 |
| Sawka, M. H. | 38,461.44 |
| Schmidt, Jurgen | 39,819.99 |
| Schroeder, A. M. | 39,819.99 |
| Schweedic, R. R. | 36,740.33 |
| Scott, Gordon A. | 36,740.33 |
| Sexsmith, Jeanette I. | 37,263.36 |
| Shand, D. H. | 36,740.33 |
| Shere, S. W. (Total $41,344.99) | 39,819.99* |
| Shirk, C. J. | 36,740.33 |
| Shirtliffe, Leslie A. | 36,740.33 |
| Shura, A. D. | 36,740.33 |
| Shulakewych, L. B. | 39,819.99 |
| Sichler, Marie J. | 34,622.59 |
| Siewsankar, Mrs. L. K. | 28,597.13 |
| Simard, William A. | 36,740.33 |
| Simonson, Lloyd R. | 36,740.33 |
| Sjoberg, K. R. | 43,991.99 |
| Skrynyk, S. M. (Total $42,054.99) | 41,889.99* |
| Small, B. J. | 36,740.33 |
| Smendziuk, E. S. | 42,398.09 |
| Smith, Barry A. | 39,819.99 |
| Smith, G. H. | 36,740.33 |
| MacDonald, Shirley J. | 36,740.33 |
| Sobkowicz, Edward | 41,765.79 |
| Solmundson, S. E. | 39,819.99 |
| Spencer, L. S. | 27,732.02 |
| Primeau, Mrs. E. D. | 36,740.33 |
| Stadler, Martin | 29,279.79 |
| Stark, J. | 36,740.33 |
| Starsiak, Edward S. | 39,819.99 |
| Rindall, Diane J. | 36,395.02 |
| Carroll, Mrs. D. T. | 36,740.33 |
| Stobbe, David P. (Total $31,423.26) | 21,806.99* |
| Stone, Clyde | 32,852.35 |
| Stovel, Toni C. | 30,807.48 |
| Sundmark, Ross A. | 39,819.99 |
| Sutherland, W. D. | 38,889.53 |
| Tascona, Mrs. Raymonde | 36,740.33 |
| Taubner, William H. | 36,740.33 |
| Thody, F. C. | 36,740.33 |
| Thompson, Murray E. | 34,622.59 |
| Thorsteinson, Thomas | 36,740.33 |
| Timlick, Brian C. | 25,411.86 |
| McConnell, Doreen P. | 32,900.77 |
| Todd, Edward J. (Total $37,504.97) | 20,880.00* |
| Trylinski, C. | 36,740.33 |
| Turnbull, Gordon W. | 36,740.33 |
| Uman-Sures, Deborah | 36,019.47 |
| Undiks, J. O. | 36,740.33 |
| Unger, John S. | 32,915.51 |
| Vandemosselaer, H. J. | 36,740.33 |
| Vantongeren, Dirk | 36,740.33 |
| Vanheiden, Marlene G. | 26,795.30 |
| Vanrooy, Lois Y. (Total $43,048.20) | 42,823.20* |
| Varnes, Gerald S. | 39,975.24 |
| Vatnsdal, G. W. | 36,740.33 |
| Vigfusson, Johannes B. | 39,148.73 |
| Vincent, James H. | 39,819.99 |
| Vinet, R. G. | 39,819.99 |
| Vokey, Harold J. | 32,014.81 |
| Waddington, Bernard | 33,286.58 |
| Waddell, Terrance A. | 37,972.97 |
| Walker, Lynda | 30,798.28 |
| Walker, D. E. | 38,501.54 |
| Walker, Keith M. | 40,233.99 |
| Wall, Karen L. | 38,311.26 |
| Walsh, Leslie J. | 33,286.58 |

## Education - Continued

| | |
|---|---|
| Miller, Helen C. | 39,819.99 |
| Watson, David A. | 39,819.99 |
| Hayes, Mary A. F. | 36,740.33 |
| Watts, Dale M. | 40,049.77 |
| Wawryk, J. D. | 31,732.09 |
| Wayne, Phyllis | 39,819.99 |
| Whitlaw, Robert F. | 36,740.33 |
| Wiebe, Henry D. | 39,518.22 |
| Wiebe, John | 26,483.60 |
| Wieler, Helene (Total $39,841.99) | 39,819.99* |
| Graham, Loretta A. | 39,819.99 |
| Williamson, D. S. | 48,567.56 |
| Williams, Lorne | 31,117.09 |
| Wilmot, Clint E. (Total $36,802.83) | 36,740.33* |
| Wilson, H. | 41,969.19 |
| Wilson, Brian J. | 36,740.33 |
| Wilson, Marlene | 27,265.45 |
| Ordonez, Mrs. G. | 32,508.81 |
| Wood, George R. | 33,286.58 |
| Woronuik, J. E. | 32,145.10 |
| Yanchyshyn, Walter | 44,924.03 |
| Yadao, Fausto (Total $46,940.79) | 46,440.79* |
| Yanchynski, Lawrence | 39,195.60 |
| Young, V. H. | 27,006.24 |
| Zazulak, Marianne E. | 33,943.99 |
| Zolinski, Mike J. | 40,410.33 |
| Zonneveld, Mrs. M. J. | 39,819.99 |
| Zuke, Edmund A. | 39,819.99 |
| Zwolak-Ross, Patricia | 31,613.24 |

### Assiniboine Community College

| | |
|---|---|
| Anderson, Gregory A. | 33,280.50 |
| Andrew, Norma L. (Total $29,497.99) | 9,254.88* |
| Armstrong, Sandra L. | 31,809.40 |
| Baker, Lyle G. | 31,766.28 |
| Barnes, Henry C. | 33,286.58 |
| Bauman, A. M. | 39,819.99 |
| Bereza, A. G. | 39,819.99 |
| Binda, Frank | 36,740.16 |
| Boux, Georgina A. | 38,381.71 |
| Brandenburg, D. H. (Total $36,873.08) | 2,257.05* |
| Bratko, Ernest P. | 30,232.49 |
| Britton, Lois M. (Total $53,713.80) | 28,741.15* |
| Brownridge, Murray M. | 39,819.99 |
| Bryan, Greg O. | 28,033.69 |
| Bull, Sharon | 27,064.33 |
| Burgess, Mrs. Joan | 36,740.33 |
| Burch, Mark A. | 37,350.11 |
| Burik, Richard J. (Total $38,942.33) | 36,740.33* |
| Cameron, J. H. | 36,740.33 |
| Campbell, Donald S. | 36,740.33 |
| Callum, Leslie | 39,819.99 |
| Carruthers, N. B. | 36,740.33 |
| Chernecki, Kasco | 36,740.33 |
| Churley, Joan B. (Total $29,880.69) | 1,035.00* |
| Clark, G. L. | 36,740.33 |
| Clark, C. V. | 36,109.24 |
| Coates, Norma-Jean (Total $36,740.33) | 20,036.33* |
| Collens, Daniel A. | 28,033.69 |
| Crawford, Mrs. Y. F. | 25,334.40 |
| Creighton, Mrs. P. R. | 38,630.87 |
| Danielson, R. D. | 40,600.96 |
| Deonarine, Dhanraj | 32,842.81 |
| Dick, Evelyn R. | 36,740.33 |
| Diswinka, G. J. | 46,440.79 |
| Doherty, Robert M. | 36,740.33 |
| Dzogan, D. | 36,740.33 |
| Elves, Patrick J. | 36,740.33 |
| Ewen, Gary John | 36,740.33 |
| Foley, Janice R. | 28,317.89 |
| Ford, Shirley R. | 29,659.22 |
| Fox, K. W. | 40,049.77 |
| Fraser, Janice E. | 40,989.77 |
| Gillies, James G. | 36,740.33 |
| Glaser, Lionel T. | 39,819.99 |
| Glennie, Stena L. | 36,740.33 |
| Gorchynski, J. W. | 52,963.45 |
| Graham, Carl L. | 38,653.98 |
| Penny, Sandra | 29,901.55 |
| Grewal, Satwant K. | 36,740.33 |
| Hogue, Larry | 34,413.79 |
| Horton, R. R. | 40,049.77 |
| Howe, W. R. | 36,740.33 |
| Hull, Mrs. M. C. | 39,819.99 |
| Hunter, Lois B. | 25,986.02 |
| Hyndman, S. Jeanette | 36,740.33 |
| Jaworski, Walter C. | 40,049.77 |
| Jordan, Vernon F. | 28,561.49 |
| Kay, Joseph H. | 25,508.53 |
| Korzeniowski, Alex | 40,049.77 |
| Kotowich, Matt | 37,125.68 |
| Krahn, J. | 52,963.45 |
| Kroeger, Margaret | 36,395.02 |
| Kufflick, Eunice | 36,740.33 |
| Kuharski, Ronald R. | 36,740.33 |
| Ladouceur, Wayne D. | 28,725.37 |
| Lebeau, R. B. | 36,740.33 |
| Lewis, Patricia J. | 38,721.74 |
| Lung, John H. | 36,740.33 |
| Maher, James H. | 36,740.33 |
| Matheson, Alexander | 28,050.84 |
| Matiation, J. | 36,740.33 |
| McCaughan, William R. | 38,651.01 |
| McKay, Donald J. | 26,302.51 |
| McLeod, Mrs. D. J. H. | 36,740.33 |
| McLeod, George R. | 38,653.98 |
| Bertram, Olof G. | 39,819.99 |
| McTaggart, K. R. | 39,819.99 |
| McTaggart, A. Robert (Total $40,334.99) | 39,819.99* |
| Meteiski, E. Katherine | 26,724.67 |
| Metruk, B. J. (Total $30,798.31) | 1,101.00* |
| Milliken, John G. | 40,049.77 |
| Milne, George E. | 39,018.86 |
| Moir, Mrs. G. I. | 36,740.33 |
| Mus, J. R. | 39,148.73 |
| Nissen, Ingwer A. | 36,740.33 |
| Onysko, Robert G. (Total $29,963.49) | 1,117.80* |
| Pallister, Harley G. (Total $40,147.09) | 38,905.09* |
| Palmer, Bruce Leroy | 26,867.17 |
| Conquergood, Gloria (Total $36,740.33) | 20,036.33* |
| Pellerin, Lisa J. (Total $26,045.23) | 70.14* |
| Penner, Eric H. | 36,740.33 |
| Winram-Porter, P. B. | 46,440.79 |
| Procyshyn, Mary O. | 30,807.48 |
| Ritchie, Alan G. | 39,819.99 |
| Rodgers, R. A. | 39,819.99 |
| Rudy, D. R. | 42,098.52 |
| Semchych, Eugene R. | 40,049.77 |
| Simmons, T. D. | 37,960.27 |
| Simmons, Robert A. | 29,659.22 |
| Simpson, Wayne H. | 36,740.33 |
| Singfat, Andre | 36,740.33 |
| Sisk, Mrs. Rogene V. | 36,740.33 |
| Shoup, E. Carole M. | 40,049.77 |
| Smith, Douglas G. | 28,317.89 |
| Smith, Henry J. W. | 36,740.33 |
| Sobchuk, Roy | 39,148.73 |
| Storen, D. J. | 37,566.08 |
| Tanner, Mrs. B. G. | 36,740.33 |
| Turner, Claren D. | 37,871.33 |
| Utsunomiya, Kenji K. | 36,740.33 |
| Vandaele, G. A. | 42,098.52 |
| Venn, Kathleen R. | 35,128.25 |
| Voth, Rudy A. | 28,561.49 |
| Walker, Collin A. | 35,697.57 |
| Walker, Ross W. | 35,322.02 |
| Warkentin, P. R. | 39,819.99 |
| Oliver, Warren A. | 37,770.01 |
| Wheeler, Reuben G. | 36,740.33 |
| White, Robert J. | 31,402.25 |
| Wiebe, Victor | 30,901.73 |
| Williams, Watcyn W. | 36,740.33 |
| Wish, M. A. | 39,819.99 |
| Wisniewski, Linda S. | 28,996.19 |
| Wyman, Michael F. (Total $26,682.63) | 434.70* |
| Youdell, Diana | 32,014.81 |

### Keewatin Community College

| | |
|---|---|
| Desouza, Thomas P. | 26,289.90 |
| Aldcroft, Michael | 40,482.00 |
| Anderson, Lyle M. | 31,402.32 |
| Bennett, Ivan W. | 38,460.77 |
| Berriault, Gerard J. W. | 32,742.70 |
| Bertholet, Claire R. | 37,739.91 |
| Boucher, Eric J. | 33,122.69 |
| Brewster, Jo Ann M. | 31,877.61 |
| Briks, Michael I. (Total $43,330.21) | 1,158.00* |
| Bruce, Malcolm | 30,928.54 |
| Buchanan, W. G. | 48,161.23 |

## Education - Continued

| | |
|---|---|
| Butler, Claudia M. | 26,362.76 |
| Cantlon, D. L. | 38,460.77 |
| Carnegie, Boyd M. | 35,352.12 |
| Creighton, Harlan C. | 39,347.39 |
| Dartnell, Terrance | 41,770.21 |
| Dawe, Elsie | 40,830.60 |
| Dickson, Edna | 25,447.62 |
| Diswinka, Donald W. | 39,398.19 |
| Donahue, Myles E. | 38,808.38 |
| Ducharme, Murray J. | 34,468.10 |
| Dunphy, James S. | 42,152.53 |
| Enns, Eldo E. (Total $25,680.67) | 25,575.67* |
| Ewen, Marvin E. | 29,718.19 |
| Finnen, Barrymore G. | 28,986.32 |
| Foote, Linda P. | 30,594.26 |
| Ferland, Harry G. | 37,418.01 |
| Friesen, D. | 38,460.77 |
| Gaber, Devron A. | 30,669.83 |
| Gale, Gordon R. | 31,818.09 |
| Gavard, Mark D. | 39,070.55 |
| Germain, J. Eugene | 38,460.77 |
| Giesbrecht, Juanita | 28,168.20 |
| Goodridge, J. H. | 48,161.23 |
| Grant, Thomas W. | 31,701.67 |
| Gros, Gerald | 40,869.17 |
| Hanchuk, Ernest J. | 38,460.77 |
| Hawkins, Susan | 32,990.78 |
| Howell, Virginia | 38,460.77 |
| Howse, Roger | 32,206.29 |
| Jamal, Jim | 31,155.35 |
| Johnson, Konrad J. | 37,750.94 |
| Kolebaba, Robert | 26,737.82 |
| Krivda, W. V. | 38,038.64 |
| Lamb, Ella M. | 53,347.47 |
| Lamb, Lucille J. | 38,226.44 |
| Morran, Sandra J. | 38,460.77 |
| Terry, Lucinda L. | 33,286.58 |
| Leonard, R. A. | 38,131.62 |
| Leonard, Helen L. | 25,831.83 |
| Skokun, Marlene A. | 37,209.85 |
| Libbrecht, Mrs. Judith | 38,040.13 |
| Lord, Harley J. | 34,366.12 |
| Maxwell, Mervin D. | 38,716.94 |
| McDonald, William A. | 48,161.23 |
| McLaughlin, Francis | 29,741.01 |
| McLeod, Barbara F. | 33,967.77 |
| Nichols, Clifford | 42,779.46 |
| Page, Teddy A. | 27,228.97 |
| Parisian, Chester P. | 28,793.30 |
| Park, Len K. | 30,161.55 |
| Parsons, Joseph L. | 26,552.13 |
| Peacock, C. June | 30,113.82 |
| Reichert, Walter J. | 38,194.74 |
| Riauka, Veronica | 30,919.87 |
| Roque, Brian E. | 27,494.21 |
| Rossington, E. | 38,460.77 |
| Rowbotham, J. Brian (Total $44,024.43) | 41,540.43* |
| Rudolf, H. R. | 38,872.87 |
| Scott, Ernest F. | 38,315.18 |
| Seniuk, Caroline | 37,042.46 |
| Shere, S. P. | 41,540.43 |
| Sheppard, R. W. K. | 41,770.21 |
| Singh, Gajendra P. | 39,195.92 |
| Skokun, Ronald J. | 41,540.43 |
| Smith, Donald L. | 31,123.04 |
| Soloway, David J. | 37,750.94 |
| St. Godard, Donna M. | 25,201.40 |
| Anderson, Sandra D. | 26,063.36 |
| Stobbe, David P. (Total $31,423.26) | 9,616.27* |
| Sus, Adam | 41,686.50 |
| Todd, Edward J. (Total $37,504.97) | 16,624.97* |
| Trudel, Richard N. | 37,600.55 |
| Tymm, Stanley | 33,738.49 |
| Wain, Warren | 39,316.67 |
| Walker, Donne | 36,019.47 |
| Walker, J. L. | 34,998.02 |
| Watts, Donna | 30,247.85 |
| William, Terrance R. | 40,181.88 |

## Personnel Branch

| | |
|---|---|
| Baldwin, Kelvin B. | 29,137.57 |
| Finkleman, Mrs. Donna | 47,001.54 |

## Student Aid

| | |
|---|---|
| Church, David B. (Total $34,379.45) | 8,264.85* |
| Grechen, Lucille | 26,981.25 |
| Hosfield, Mrs. B. W. | 29,125.30 |
| Hullen, Raymond | 42,347.26 |
| Kellas, Dianne | 25,508.53 |
| Kleiman, F. R. | 53,713.80 |
| Kroeker, Katie | 29,125.30 |
| Pedersen, Margaret | 25,508.53 |
| Reilly, Sarah | 25,508.53 |
| Tymchuk, Gladys | 25,675.18 |

## Student Aid Appeal Board

| | |
|---|---|
| Vamos, Garry | 36,740.33 |

## Northern Development Agreement - Canada-Manitoba Post-Secondary Career Development

| | |
|---|---|
| Bemister Wayne D. | 38,996.74 |
| Litzenberger, A. | 25,378.84 |
| Martin, Caryn | 29,271.38 |
| Muller, Deanna | 43,081.90 |
| Prescod, Archibald (Total $38,366.25) | 35,882.25* |
| Reid, Diana (Total $32,924.74) | 18,981.03* |
| Sigurdson, Carol | 45,715.31 |
| Thickfoot, Fjola | 41,881.87 |
| Unruh, Donald J. | 48,181.73 |

## Canada-Manitoba Winnipeg Core Area Agreement - Employment and Affirmative Action

| | |
|---|---|
| Andrew, Norma L. (Total $29,497.99) | 20,243.11* |
| Dyck, Deborah | 34,118.45 |
| Geller, Mrs. Maxine | 52,196.18 |
| Kemash, Darlene | 34,118.45 |
| Macknak, Dennis | 55,038.42 |
| Robertson, Donald | 51,439.12 |
| Stewart, Cynthia A. | 30,592.85 |
| Styrchak, Jennie | 34,797.05 |

### Continuing Education Programs - Post-Secondary Career Development

| | |
|---|---|
| Bruyere, Jocelyn | 34,797.05 |
| Callahan, Ann (Total $33,442.62) | 22,621.89* |
| Marx, Jane | 33,514.95 |

### Universities Grants Commission

| | |
|---|---|
| Goldstine, A. D. | 48,431.63 |
| MacMartin, J. B. (Total $59,899.50) | 28,396.80* |
| Simpson, R. W. | 38,461.44 |

### Bureau de L'Education Francaise Division Administration

| | |
|---|---|
| Dupasquier, Normand | 26,756.49 |
| Roy, Guy | 58,081.20 |

### Curriculum Development and Implementation

| | |
|---|---|
| Goulet, Reynald | 28,994.72 |
| Sotiriadis, Caterina | 43,457.54 |
| Molgat, Ernest (Total $46,152.95) | 16,425.05* |
| Pantel, Roland | 27,104.85 |
| Rivard, Leonard | 45,155.70 |
| Rosset, Gilbert | 51,439.12 |
| Talo, Etelka | 45,803.21 |
| Tetrault, Victor | 46,152.95 |

### Educational Support Services

| | |
|---|---|
| Gosselin, Louis | 52,581.78 |
| Molgat, Ernest (Total $46,152.95) | 29,727.90* |
| Sabourin, Gilbert | 46,152.95 |
| Taillefer, Jean | 46,152.95 |

### Library and Materials Production

| | |
|---|---|
| Boily-Lariviere, G. | 26,505.39 |
| Huberdeau, Arsene | 42,348.90 |

### Manitoba Text Book Bureau

| | |
|---|---|
| Chapman, R. A. | 36,740.33 |
| Hanzmann, Franz | 25,507.93 |
| Kingerski, Lanny J. (Total $29,744.90) | 4,671.92* |
| Rochon, Paul E. (Total $33,116.91) | 18,671.61* |
| Woolston, Wesley B. | 42,593.33 |

## CIVIL SERVICE (XVII)

### Civil Service Commission

| | |
|---|---|
| Hart, P. I. Commissioner | 64,421.46 |
| Poyser, E. A. | 29,345.49 |
| Anderson, M. | 38,886.17 |
| Ayoub, Paul F. | 47,202.17 |
| Irving, G. W. | 53,713.80 |
| Barry, M. | 25,508.53 |
| Cann, R. S. | 44,451.66 |
| Cleeve, R. M. | 44,451.66 |
| Clifford, A. | 41,010.85 |
| Cram, R. D. | 42,158.90 |
| Cumberford, J. D. | 48,505.33 |
| Davis, E. M. | 25,216.96 |
| Edgeworth, T. J. | 53,713.80 |
| Felner, C. A. | 35,148.83 |
| Fenn, C. A. | 40,259.03 |
| Cooper, L. M. | 40,259.03 |
| Fitzmaurice D. | 38,816.06 |
| Forester, R. A. | 44,451.66 |
| Zylich, S. | 39,665.04 |
| Hooper, S. K. | 33,733.34 |
| Harvey, Theresa M. | 32,865.71 |
| Hegge, H. D. | 42,430.64 |
| Hicks, B. A. | 26,975.85 |
| Howard, P. M. | 33,406.31 |
| Jardine, A. O. | 52,481.52 |
| Johnstone, Z. G. | 43,494.54 |
| Kokoski, A. A. | 43,441.14 |
| Ladd, J. D. (Total $38,961.51) | 38,651.01* |
| Laird, E. A. | 38,279.11 |
| Lutes, J. | 48,505.33 |
| McFarlane, M. E. | 35,308.56 |
| McKee, R. M. | 39,400.83 |
| McKibben, N. E. | 41,083.30 |
| Meek, W. A. | 35,356.85 |

### Civil Service - Continued

| | |
|---|---|
| Perkins, V. A. | 27,753.49 |
| Pollock, R. P. | 44,451.66 |
| Prins, V. M. | 39,129.48 |
| Pruden, R. B. | 52,963.45 |
| Rhymer, D. J. | 35,496.55 |
| Richardson, B. M. | 26,877.77 |
| Robertson, H. A. R. (Total $44,762.16) | 44,451.66* |
| Saull, R. D. | 46,236.17 |
| Schmidt, J. | 26,410.73 |
| Schofer, S. L. | 29,201.89 |
| Smith, S. | 44,451.66 |
| Steinhauer, T. I. | 32,292.46 |
| Hawkins, R. B. W. | 33,703.60 |
| Zabloski, O. A. | 35,400.91 |

## FLOOD CONTROL AND EMERGENCY EXPENDITURES (XVIII)

### Disaster Financial Assistance Mosquito

| | |
|---|---|
| Gianfield, Harold E. (Total $36,598.86) | 2,643.28* |
| Gwiazda, Lawrence J. (Total $32,992.34 | 2,487.51* |
| McLauchlan, Henry B. (Total $32,287.90) | 177.21* |
| Reilander, Norbert W. (Total $37,494.92) | 2,822.82* |
| Sieklicki, Henry P. (Total $34,022.32) | 1,979.55* |
| Stavenjord, Nels (Total $40,250.65) | 3,346.65* |

### Disaster Financial Assistance Mosquito - Bee Keepers

| | |
|---|---|
| Banasiak, Stanley (Total $29,011.28) | 630.80* |

## NORTHERN AFFAIRS (XIX)

### Minister's Salary

| | |
|---|---|
| Storie, Hon. J. Minister (Total $19,413.06) | 7,383.96* |
| Cowan, Hon. Jay M. Minister (Total $19,413.06) | 5,991.24* |

### Executive

| | |
|---|---|
| Morrisseau, John Deputy Minister, (Total $56,910.78) | 32,268.30* |
| Freedman, Guy (Total $29,576.86) | 10,120.32* |
| Grew, Timothy A. (Total $38,315.36) | 23,904.75* |
| McBryde, Ronald | 28,981.51 |
| Miller, Inez | 36,426.51 |

### Administrative Support Services

| | |
|---|---|
| Bennett, Ruth E. | 36,829.13 |
| Dube, Mrs. Isabel | 46,102.66 |
| Ireland, Michael F. | 40,257.23 |
| McMillan, Deirdre | 27,944.02 |
| Oberoi, Krishan K. | 38,461.44 |
| Pearce, Dennis C. (Total $31,128.29) | 8,605.42* |
| Prenevost, Doreen A. | 25,829.94 |

### Corporate Projects

| | |
|---|---|
| Trithart, Gordon | 48,181.73 |

### Northern Development Agreement - Provincial

| | |
|---|---|
| Boulette, Oliver R. | 28,508.04 |
| Campbell, Jack | 33,943.99 |
| Carriere, Donald G. | 34,796.23 |
| Esler, Marlyne M. | 32,039.24 |
| Ford, Leslie S. | 35,600.23 |
| Gordon, Jeffrey A. | 33,943.99 |
| Hilsenteger, Dorothy | 33,943.99 |
| Kolada, Judith A. | 29,313.76 |
| Lundmark, Freda F. | 28,627.09 |
| Marcinyshyn, Carl (Total $37,508.04) | 28,128.13* |
| Nordin, Harold | 33,943.99 |
| Procyshyn, Leonard A. (Total $34,677.69) | 31,612.29* |
| Ross, Nora | 33,943.99 |
| Stagg, Roger D. (Total $43,137.86) | 17,648.73* |
| Wallace, John S. (Total $34,813.32) | 19,796.34* |
| Wood, A. Walter | 33,221.92 |

Northern Affairs - Continued

### Local Government Services

| | |
|---|---|
| Light, Henry S. | 52,581.78 |
| Marcinyshyn, Carl (Total $37,508.04) | 9,379.91* |
| Morrisseau, John (Total $56,910.78) | 24,642.48* |
| Perchaluk, James P. | 46,811.73 |
| Prowse, David W. | 40,244.23 |
| Stagg, Roger D. (Total $43,137.86) | 25,489.13* |
| Wallace, John S. (Total $34,813.32) | 15,016.98* |

### Community Works

| | |
|---|---|
| Boyd, Charles A. | 48,691.06 |
| Brezden, Metro W. | 30,870.40 |
| Brown, John W. | 49,115.97 |
| Ediger, Elaine M. (Total $34,555.34) | 13,015.93* |
| Debreuil, Norbert R. J. | 33,941.79 |
| Dethmers, Hessel G. | 31,738.10 |
| Duval, Marilyn | 26,155.57 |
| Fehr, Ed L. | 37,330.41 |
| Hardern, W. Larry | 33,731.04 |
| Hill, David | 41,486.75 |
| Hunchak, Peter | 51,266.20 |
| Kuly, Albert S. | 36,021.03 |
| Langelier, Napoleon | 32,115.36 |
| Merkley, Donald J. | 33,082.93 |
| Nagle, Roy E. | 36,094.21 |
| Pearce, Dennis C. (Total $31,128.29) | 22,522.87* |
| Podbisky, James D. | 30,333.20 |
| Preston, Wayne | 44,461.90 |
| Rutledge, Ralph E. | 33,420.56 |
| Skakivitch, Nick | 32,115.36 |
| Wright, Earl J. | 34,370.47 |
| Zietsoff, Fred | 32,382.72 |

### Northern Development Agreement - Provincial

| | |
|---|---|
| Gagnon, Rene | 40,564.20 |
| Kirkwood, Robert J. | 29,121.61 |
| McLeod, Christopher J. | 28,845.69 |
| Morin, Allan R. | 33,122.69 |
| Procyshyn, Leonard A. (Total $34,677.69) | 3,065.40* |

### Northern Development Agreement - Provincial

| | |
|---|---|
| Agar, Kenneth D. (Total $36,706.70) | 29,088.20* |
| Kustra, Brenda D. | 33,101.38 |
| Henderson, Wesley A. (Total $44,793.81) | 1,454.82* |
| Polakoff, Jeffrey J. | 36,901.12 |

### Agreements Management and Co-ordination

| | |
|---|---|
| Alwarid, Shakir A. (Total $52,885.45) | 42,048.79* |
| Cordell, Kenneth | 32,335.25 |
| Dagdick, Brian (Total $43,433.52) | 18,788.59* |
| Rowluk, Jacqueline | 29,070.18 |
| Jolson, Linda M. | 53,518.05 |
| Michaelson, Keith M. | 32,344.61 |
| Miles, J. Andrew | 48,181.73 |
| Morrisseau, Joe | 38,461.44 |
| Wastasecoot, James | 29,985.72 |
| Webber, Harold | 48,181.73 |

### Canada-Manitoba Special ARDA Agreement

| | |
|---|---|
| Agar, Kenneth D. (Total $36,706.70) | 7,618.50* |
| Henderson, Brian | 38,461.44 |
| Williams, Percival | 45,678.39 |

## URBAN AFFAIRS (XX)

### Minister's Salary

| | |
|---|---|
| Kostyra, Hon. E. Minister (Total $19,413.06) | 9,800.00* |

### Executive Function

| | |
|---|---|
| Diamant, P. Deputy Minister (Total $52,764.49) | 21,999.24* |
| Lewko, Richard (Total $29,244.72) | 19,124.37* |
| Sanders, David M. (Total $68,882.57) | 42,589.76* |

Urban Affairs - Continued

### Administation and Finance Board

| | | | |
|---|---|---|---|
| Beaulieu, J. | 51,962.32 | Popp, Karen J. | 25,309.24 |
| Permut, Harriet V. | 32,035.45 | Bamburak, Robert W. | 38,114.24 |

### Urban Policy Co-ordination Branch

| | | | | | |
|---|---|---|---|---|---|
| Brown, Bernard | 46,152.95 | Moses, Patricia E. | 34,588.25 | Silden, Ruth C. | 42,347.26 |
| Diamant, P. (Total $52,764.49) | 30,765.25* | Sanders, David M. (Total $68.882.57) | 26,292.81* | Walder, Marilyn | 30,592.85 |
| | | | | Walton, Peter F. | 45,278.60 |

## HEALTH (XXI)

### Minister's Salary

| | |
|---|---|
| Desjardins, Hon. L. L. Minister, (Total $19,413.06) | 9,752.40* |

### Executive Function

| | | | |
|---|---|---|---|
| Bedard, Armand | 37,336.41 | Lawlor, Karen J. | 29,272.54 |
| Billows, Paula D. | 25,508.53 | Raymond, Doreen J. | 28,707.68 |

### Planning and Research

| | | | | | |
|---|---|---|---|---|---|
| Kenny, John | 49,767.53 | Pascoe, David W. | 50,217.26 | Webster, Linda | 32,203.25 |
| Millar, Barbara | 29,884.30 | Roch, Denis J. L. | 34,870.91 | | |

### Office of Provincial Gerontologist

| | |
|---|---|
| Havens, Betty J. | 53,713.80 |

### Administration and Financial Services

| | | | | | |
|---|---|---|---|---|---|
| Arsenault, Wilma B. | 27,458.77 | Lafournaise, Rita B. | 25,508.53 | Regnier, Jules (Total $25,508.53) | 12,944.94* |
| Aubert, Alice C. | 25,767.32 | Maynard, Frank A. | 52,513.27 | Singleton, Ernest | 34,616.03 |
| Bann, Frank W. | 37,835.03 | Myer, George A. | 44,606.18 | Boyce, Tamara J. | 26,236.17 |
| Coutts, J. Gordon | 29,125.30 | Mattern, Tammy | 46,440.78 | | |
| Holtslag, William A. | 42,347.26 | Puri, Gomathy | 44,184.99 | | |

### Personnel Management Services

| | | | |
|---|---|---|---|
| Daoust, Pierre J. | 32,757.85 | Sunderland, Joan E. | 43,539.84 |
| Steele, Patricia | 36,567.41 | Morris, Judy L. | 44,451.66 |

### Management and Analytical Services

| | | | | | |
|---|---|---|---|---|---|
| Chase, Raymond S. | 39,538.39 | McCormack, Tom P. | 36,212.85 | Searcy, Lloyd D. | 46,895.37 |
| Choboter, Edwin J. (Total $36,949.22) | 27,849.35* | Wall, Georgina F. | 34,275.05 | | |

Health - Continued

## Health Education and Professional Development

| | |
|---|---|
| Berard, Real E. | 27,200.56 |
| Borden, Margaret R. | 36,740.33 |
| Buckner, John H. | 29,400.08 |
| Burnett, Brian A. | 46,440.78 |
| Dent, L. Ruth | 35,348.33 |
| Dutta, Mrinal | 40,049.77 |
| Hernandez, Marilyn J. | 35,379.86 |
| Kane, Harold E. | 40,259.03 |
| Robertson, David D. | 44,121.72 |
| Rogers, Susan L. | 27,071.16 |

## Medical Supplies and Home Care Equipment

| | |
|---|---|
| Cancilla, Grant B. | 29,771.64 |
| Enns, Dave B. | 26,254.03 |
| Higgs, Bert W. | 25,991.02 |
| Jacyk, Clarence M. | 42,593.30 |
| Jones, Milton G. | 26,855.31 |
| Kurnell, Fred | 32,013.84 |
| McDougall, William | 25,991.02 |

## Community Health Operations - Administration

| | |
|---|---|
| McLean, Donald F. | 62,111.61 |

## Regional Services

| | |
|---|---|
| Abbors, John A. | 26,254.13 |
| Adamek, Daniel L. | 36,740.33 |
| Aiello, Maria | 25,989.14 |
| Aitken, Audrey E. | 27,528.78 |
| Albrecht, Marilyn A. | 36,949.22 |
| Anderson, Lynne R. | 28,707.08 |
| Appleby, Vide E. | 36,725.64 |
| Armstrong, Marion C. | 36,740.33 |
| Asham, Wayne A. | 31,809.40 |
| Bagg, Helen | 36,019.47 |
| Bains, Gurdev S. | 36,740.33 |
| Bains, T. | 44,184.99 |
| Bartel, Margaret B. | 36,740.33 |
| Bawulin, Patricia | 25,863.79 |
| Robinson, Mary-Anne | 33,286.58 |
| Hill, Catherine | 29,659.22 |
| Bennet, Robert L. | 30,282.27 |
| Benson, Marvin H. (Total $32,218.36) | 15,815.15* |
| Berezowski, Kenneth E. | 30,232.49 |
| Brown, Auna M. | 36,740.33 |
| Bernard, Gertrude L. | 40,584.81 |
| Cochrane, Patricia | 35,348.33 |
| Betker, Sandra L. | 27,951.08 |
| Biberdorf, John R. | 44,184.99 |
| Bignell, Nora M. | 26,282.57 |
| Birrell, Betty Jane | 30,578.38 |
| Bjornson, Ruby | 36,212.85 |
| Blackmon, Judith J. | 28,026.16 |
| Schur, H. Joyce | 33,943.99 |
| Christie, Janice L. | 28,434.08 |
| Bollenbach, Wilfred W. | 36,740.33 |
| Bouchard, Jeanette | 35,363.75 |
| Brechka, James A. | 29,462.60 |
| Breton, Chantale | 25,767.32 |
| Briggs, Kenneth W. | 36,740.33 |
| Briks, Michael I. (Total $43,330.21) | 42,172.21* |
| Brown, Janice C. M. | 36,449.02 |
| Brown, Sharon R. | 28,317.89 |
| Brunen, Helen M. | 36,740.33 |
| Bryant, William A. | 36,740.33 |
| Buisse, Leandre G. | 30,286.49 |
| Bullard, Robert | 36,740.33 |
| Munro, Patricia E. | 33,738.90 |
| Butcher, Beth | 31,071.45 |
| Caldwell, Teri J. | 29,958.61 |
| Callahan, Ann (Total $33,442.62) | 10,820.73* |
| Campbell, Vivian S. | 40,049.77 |
| Carnegie, Debra V. | 26,483.60 |
| Carson, Betty J. | 27,498.36 |
| Carson, Meegan L. | 28,561.49 |
| Chalmers, Olga | 38,460.77 |
| Chay, Lucille Y. | 25,246.09 |
| Pauch, Winnifred | 32,110.36 |
| Clark, H. Sharon | 25,848.09 |
| Clevett, Debbie A. | 36,733.81 |
| Cobb, Gary A. | 36,854.33 |
| Constant, S. Matilda | 26,360.47 |
| Cordell, Annette M. | 26,088.73 |
| Corder, Eileen A. | 28,050.84 |
| Richard, Susan W. | 40,049.77 |
| Cosway, Nancy L. | 32,497.90 |
| Cramer, Patricia L. | 32,256.06 |
| Crossman, Robert W. | 28,867.27 |
| Daher, Sharon | 25,508.53 |
| Danley, M. L. B. Diane | 26,944.19 |
| Degraves, Diane J. | 29,668.96 |
| Dlachun, Mavis | 35,003.02 |
| Dow-Clark R. Anne | 28,561.49 |
| Downey, M. Rosemary | 36,019.47 |
| Smith, Yolanda V. | 28,953.69 |
| Dunfield, Grant G. | 36,740.33 |
| Durand, Margaret J. | 36,740.33 |
| Dyck, Carol J. | 27,715.05 |
| Esperanzate, Winston | 36,794.33 |
| Esselmont, Laura | 36,740.33 |
| Etches, Margaret M. | 36,740.33 |
| Kibbins, Sandra | 35,162.45 |
| Everett, Earl A. | 52,963.45 |
| Fawcett, Barry L. | 35,123.63 |
| Feader, Kathryn A. | 28,658.22 |
| Feindel, Lorna G. | 36,019.47 |
| Fenwick, Ronald A. | 48,935.05 |
| Fineman, C. Lynn | 44,071.59 |
| Fitzmaurice, Shirley | 32,068.81 |
| Floom, Jerry | 27,370.38 |
| Foley, Margaret L. | 33,390.98 |
| Cobb, Donna J. | 34,309.39 |
| Friesen, Rudy V. | 36,740.33 |
| Friesen, Maria | 30,588.57 |
| Frykas, Betty J. | 33,216.01 |
| Fust, Shirley E. | 29,496.87 |
| Roberts, Angele | 36,449.02 |
| Gajadharsingh, S. | 40,049.77 |
| Gaudry, Florent P. J. | 32,533.09 |
| Gfellner-Donald, C. F. | 33,113.94 |
| Lussier, Catherine J. | 30,695.18 |
| Gibson, Tania | 32,164.36 |
| Girard, Evelyne | 36,019.47 |
| Glasgow, Joseph H. | 34,987.99 |
| Goldberg-Adelman, R. | 26,226.25 |
| Goodhand, Olga | 36,740.33 |
| Goodman, Philip | 45,354.82 |
| Goodwin, Lori R. | 26,942.80 |
| Gorsuch, Ivan R. | 32,110.36 |
| Gotfried, Maria | 31,196.83 |
| Gow, John R. | 52,963.45 |
| Noton, Catherine M. | 31,780.18 |
| Gray-Campbell, Avis | 40,362.33 |
| Griffith, Lil M. | 29,659.22 |
| Gyorffy, Aladar | 36,854.24 |
| Hallstone, Percy (Total $35,398.73) | 29,780.33* |
| Halhead, Elvina M. | 29,125.30 |
| Hallgrimson, Vera A. | 35,965.16 |
| Hamelin, Rachelle | 28,825.77 |
| Hamm, Gerald E. | 40,049.77 |
| Harms, Sally S. | 32,110.36 |
| Harrison, Thomas M. | 31,456.25 |
| Johanson, Janice A. | 38,882.70 |
| Kitson, L. Maureen | 29,485.47 |
| Heathcote, R. Colin | 36,740.33 |
| Aplin, Janet M. | 35,697.57 |
| Hiebert, Lily M. | 27,287.86 |
| Calyn, Elizabeth | 54,017.63 |
| Permut, Susan B. | 34,184.98 |
| Holt, Russell E. | 32,110.36 |
| Hotchkiss, Edward D. | 36,740.33 |
| Hunter, Robert | 33,712.33 |
| Hutchinson, Clayton | 52,963.45 |

| | |
|---|---|
| Hutchison, Dianne A. | 28,825.77 |
| Huxley, S. | 31,117.09 |
| Isfeld, Rachel W. D. | 33,223.96 |
| Jack, Islay M. | 36,740.33 |
| Jackin, Judi C. | 31,826.29 |
| Jackson, D. Grace | 33,631.68 |
| Janzen, Hedwig | 32,110.36 |
| Jones, Bernard W. | 36,740.33 |
| Braun, Marianne | 28,045.37 |
| Isman, Valerie L. | 31,442.28 |
| Karpan, John | 55,434.24 |
| Kew, Monica I. (Total $36,740.33) | 24,212.33* |
| Kines, Shirley C. | 30,027.36 |
| Kinrade, Patricia | 44,184.99 |
| Kissick, M. Beth | 36,740.33 |
| Klassen, Laura | 36,740.33 |
| Klassen, Peter B. | 44,184.99 |
| Klatt, Joanne | 32,110.36 |
| Knight, Karen J. | 33,037.46 |
| Kohm, Barney | 36,794.33 |
| Kohut, Elaine S. M. | 33,039.21 |
| Kopytko, Marjorie M. | 32,110.36 |
| Korpan, Goldie G. | 36,740.33 |
| Kotowsky, Dale R. | 36,094.91 |
| Kowalchuk, Walter N. | 36,740.33 |
| Kozak, Marlene D. | 33,162.89 |
| Bell, S. Marlene | 36,598.55 |
| Kruchkowski, Diana J. | 35,912.17 |
| Lehmann, Linda-Joy | 33,404.04 |
| Lausman, Luella S. | 26,440.06 |
| Zalizniak, Cheryl | 27,465.76 |
| Lee, Young Soo | 32,110.36 |
| Liu, Shirley H. C. | 40,049.77 |
| Lone, Monica M. | 29,965.63 |
| Lovatt, Catherine A. | 30,232.49 |
| Love, Bonnie L. | 25,040.49 |
| Talbot, Phyllis | 36,740.33 |
| Lowry, Janice M. | 26,082.24 |
| Lutz, Dean W. | 40,049.77 |
| Lynch, Nancy | 34,622.59 |
| MacDonald, George D. | 36,740.33 |
| Skinner, Bonnie L. M. | 26,842.71 |
| MacKenzie, Dale A. | 33,101.06 |
| MacKenzie, Susan C. | 34,797.05 |
| Magnusson, Margaret | 36,740.33 |
| Malazdrewicz, Edward | 36,740.33 |
| Kowalski, Valerie A. F. | 30,581.91 |
| Marginet, Carmen C. | 29,958.61 |
| Martin, Patricia E. | 26,827.78 |
| Moquin, Claudette | 36,740.33 |
| Maskiw, Kenneth A. | 51,226.46 |
| Smith, Sheelagh P. | 36,740.33 |
| Matview, William | 36,800.33 |
| Beernaert, Kathryn L. | 31,028.63 |
| McAuley, James R. | 40,049.77 |
| McComb, Susan E. | 33,631.68 |
| McCusker, Carolyn A. | 28,661.90 |
| McDougall, Catherine | 34,548.48 |
| McGuinness, Shirley | 28,887.89 |
| McKennitt, Irene J. | 36,740.33 |
| McLavy, G. Stuart | 35,912.17 |
| McLean, Lyle J. | 38,682.77 |
| Reid, Elspeth | 31,049.36 |
| McSkimming, Joan S. | 32,322.06 |
| Meisner, Mary E. | 26,746.06 |
| Messner, Kathleen A. | 25,040.49 |
| Minkus, Judy K. | 25,256.04 |
| Verrier, Verla I. | 36,794.33 |
| Mohr, Shirley | 39,660.54 |
| Molendyk, Lori J. | 29,272.66 |
| Molloy, Mark C. | 36,740.33 |
| Montgomery, Islay M. | 36,740.33 |
| Mooney, Cecilia A. | 28,026.16 |
| Morrison, Marie E. | 33,286.58 |
| Moudgill, Vinod K. | 36,740.33 |
| Blight, Sharon M. | 28,845.69 |
| Myhr, Marlys J. | 29,767.22 |
| Nadeau, Irma K. | 31,456.25 |
| Nattrass, Kenneth J. | 36,740.33 |
| Nause, Linda D. | 28,015.67 |
| Meiklejohn, L. Belle | 34,417.39 |
| Nelson, Deborah M. | 30,542.10 |
| Neufeld, Evelyn A. | 31,502.09 |
| Nichol, Judith E. | 30,052.87 |
| Noakes, Marion | 29,659.22 |
| Norrie, Laura E. | 28,317.89 |
| Nosko, Marilyn J. | 36,740.33 |
| Ogonowski, Margaret A. | 26,983.19 |
| Olafson, Maureen L. (Total $26,703.53) | 25,668.53* |
| Olsen, Mary A. | 33,286.58 |
| Olson, Phyllis I. | 43,173.00 |
| Orlikow, Leslie | 30,650.10 |
| Orr, Elizabeth | 27,493.34 |
| Orvis, Martin S. | 36,740.33 |
| Palansky, Earl A. | 36,740.33 |
| Parker, Daisy E. | 30,560.33 |
| Paterson, Margaret J. | 27,260.31 |
| Paul, Raymond E. | 32,110.36 |
| Douglas, Penelope C. | 35,350.30 |
| Penner, Leona | 26,149.66 |
| Pepin, Sr. Irene R. | 30,596.16 |
| Pitura, Helen M. | 36,794.33 |
| Pollock, Jean E. | 32,110.36 |
| Pollock, Muriel | 40,049.77 |
| Poltronetti, Eleanor | 40,103.77 |
| Popp, Monique G. | 26,340.21 |
| Portman, Judith A. | 32,165.55 |
| Lagense, Luz | 37,918.31 |
| Potter, Pam | 32,110.36 |
| Pow, Sandra D. | 27,782.56 |
| Rempel, Kathryn I. | 34,987.99 |
| Power, Mary I. | 26,608.24 |
| Pranteau, Agnes | 30,379.93 |
| Titchkosky, Celine | 26,027.61 |
| Prychun, Brian A. | 34,987.99 |
| Raleigh, Susan E. | 26,301.93 |
| Rayner, Diane A. | 36,740.33 |
| Regnier, Jules (Total $25,508.53) | 12,563.59* |
| Hrynkiw, P. Yvonne | 40,049.77 |
| Reid, Rhonda M. | 30,566.13 |
| Rempel, Henry | 36,794.33 |
| Rey, Robert | 44,975.43 |
| Richard, Gerald | 36,794.33 |
| Rieder, Anne M. | 39,051.98 |
| Ritchie, Catherine C. | 28,845.69 |
| Ritchie, B. Elizabeth | 36,740.33 |
| Robertson, Barbara M. | 35,974.73 |
| Robson, John R. | 52,963.45 |
| Robson, Shelley L. | 31,732.09 |
| Robson, E. Patricia | 36,740.33 |
| Roddy, Robert J. | 36,740.33 |
| Roebuck, Harold L. | 28,809.78 |
| Rokosh, Mary F. | 27,658.20 |
| Burrows, Patricia A. | 35,333.64 |
| Ross, Ann T. | 27,822.17 |
| Ryz, Margaret E. | 26,983.19 |
| Salvail, Isobel N. | 39,927.65 |
| Favell, Margaret | 27,498.36 |
| Scarr, Patricia A. | 25,284.09 |
| Schau, Ruth H. | 32,398.65 |
| Schmidt, Nancy L. | 26,983.19 |
| Schmidt, Glen G. (Total $34,043.37) | 14,509.88* |
| Schultz, Phullis R. | 36,794.33 |
| Scully, Lawrence J. | 38,861.36 |
| Selinger, James | 40,049.77 |
| Senkiw, Marusia N. | 31,818.09 |
| Seunarine, Ivan | 44,975.43 |
| Klos, Janice A. | 30,542.10 |
| Sigmundson, Colleen A. | 29,103.21 |
| Sinclair, Christina M. | 27,894.32 |
| Skinner, Jane A. | 26,642.64 |
| Skuba, Jane Ann | 26,897.76 |
| Smith, Stephen A. | 36,740.33 |
| Johnson, Shirley E. | 36,395.02 |
| Somers, I. S. Tee | 27,498.36 |
| Stachurski, Irene | 29,445.12 |
| Steinbart, Murray R. | 75,084.05 |
| Stevens, Irene M. | 32,068.81 |
| Stewart, Evangeline | 36,740.33 |
| Stoker, Pearl L. | 31,262.09 |
| Stokes, Richard L. | 38,461.44 |
| Suss, Gerhard H. | 52,963.45 |
| Svenson, John B. | 40,049.77 |
| Sawchuk, Evelyn C. | 36,794.33 |
| Tangri, Pushpa | 33,340.58 |
| Terleski, Patricia A. | 26,794.96 |
| Tessler, Norma K. | 35,697.57 |
| Tetlow, Maureen | 37,521.89 |
| Thiessen, Ionna K. | 36,794.33 |
| Watters, Katie M. | 28,838.40 |
| Thomas, Debra G. | 28,602.29 |
| Forbes, Donna | 40,049.77 |
| Thomas, Christine M. | 40,519.89 |
| Agnew, Heather L. | 36,740.33 |
| Tod, Walter B. | 36,740.33 |
| Ulrich, Catherine H. | 25,284.09 |
| Vince M. Helen | 35,376.02 |
| Vincent, Sr. Malvina | 26,895.56 |
| Krulicki, Brenda L. | 34,987.99 |
| Walter, Thomas P. | 40,049.77 |
| Wankling, Kenneth J. | 44,243.51 |
| Warkola, John M. | 36,740.33 |
| Watson, Selwyn A. | 36,740.33 |
| Waugh, Cheryl A. | 30,212.51 |
| Wehner, Dorcas A. | 40,049.77 |
| Wiesner, Mary | 36,395.02 |
| Werbeniuk, Wasyl W. | 55,534.41 |
| Wiebe, Carmel J. | 25,040.49 |
| Wiebe, Heather R. (Total $38,462.91) | 22,554.73* |
| Wisher, Janis | 36,794.33 |
| Yim, Chung-Mi | 36,740.33 |
| Yarema, Geraldine R. | 33,830.80 |
| Yusishen, Roselen | 27,184.25 |
| Zachidniak, Leonard N. | 28,026.16 |

### Brandon Mental Health Centre

| | |
|---|---|
| Adamski, John P. | 35,180.70 |
| Anderson, Orton C. | 38,461.44 |
| Bird, Trieste C. | 26,874.75 |
| Angus-Wood, M. Jane | 35,405.01 |
| Armstrong, Catherine | 37,725.50 |
| Armstrong, Charles B. | 32,110.36 |
| Baker, Kelly A. | 25,091.17 |
| Gray, Ruth M. | 29,739.99 |
| Bangle, Debbie D. | 32,699.33 |
| Green, Patricia A. | 32,105.29 |
| Baydak, Jimmy W. | 29,645.59 |
| Beaudette, Remi R. | 29,523.19 |
| Robinson, J. Renee | 29,481.19 |
| Heward, Paulette M. | 32,050.89 |
| Bednas, Valerie D. | 26,233.30 |
| Beedie, Dorothy E. | 25,991.02 |
| Beedie, James M. | 29,361.19 |
| Bird, David G. | 31,619.50 |
| Blocka, Myron M. | 35,485.78 |
| Bollman, Gordon E. | 32,415.47 |
| Brandstetter, Simon | 32,150.07 |
| Brodt, Richard C. | 32,415.47 |
| Brow, Donna S. | 26,760.47 |
| Brown, Elisabeth J. | 25,284.09 |
| Price, Shelley A. | 34,622.59 |
| Buhler, Susanne C. | 31,154.55 |
| Cadman, Gerald | 25,349.19 |
| Cadman, Susin M. | 34,988.99 |
| Carvill, Elaine J. | 29,639.59 |
| Cavanagh, W. Gary | 38,461.44 |
| Chan, Stanley L. | 31,663.34 |
| Charnock, Evelyn D. | 26,003.02 |
| Chastko, Frank J. | 32,026.94 |
| Cherewyk, Beny J. | 29,757.19 |
| Chicoine, Maurice J. | 30,372.61 |
| Christie, Beverly A. | 25,384.25 |
| Clark, Arthur J. | 29,713.19 |
| Clattenburg, Rhoda A. | 29,407.19 |
| Coates, James G. | 31,557.34 |
| Conco, Wilson Z. | 74,909.78 |
| Byczkowski, C. J. | 27,859.10 |
| Cooper, David L. | 29,549.19 |
| Couling, R. Larry | 32,756.32 |
| Creaser, Kenneth A. | 32,431.47 |
| Crookshanks, J. Doug | 44,184.99 |
| Curtis, Trudella | 27,760.48 |
| Dalal, Amir S. | 40,259.03 |
| Cluett, Catherine J. | 26,944.35 |
| Dels, Adam | 29,817.21 |
| Drader, Elsie M. | 34,882.41 |
| Druwe, John L. | 30,616.04 |
| Dunn, William F. | 29,767.19 |
| Eiriksson, Kristjane | 29,776.36 |
| Ek, D. Noreen | 31,280.93 |
| Feesby, Garth R. | 30,255.19 |
| Fedorkiw, Mari-Ann K. | 38,461.44 |
| Ferguson, Elsie B. | 29,360.79 |
| Foley, Michael J. | 69,271.23 |
| Forbes, Debra D. | 26,752.07 |
| Fordyce, Cameron R. | 25,991.02 |
| Forsyth, Lorne E. | 31,107.69 |
| Forsythe, K. Wayne | 27,509.76 |
| Forsyth, James | 33,151.88 |
| Fowles, Willa B. | 31,117.09 |
| Skeoch, Linda F. | 29,227.19 |
| Galatiuk, Ernest M. | 33,751.01 |
| Galloway, David C. | 36,019.47 |
| Gerelus, Ruth E. | 31,562.94 |
| Geysen, Pazga | 29,625.99 |
| Gibbs, Howard W. | 35,459.61 |
| Gibson, David Jr. | 38,551.13 |
| Gibson, Elizabeth H. | 35,457.68 |
| Gibson, Terry | 38,772.94 |
| Giesbrecht, Esther | 29,747.19 |
| Golding, Patrick S. | 36,740.33 |
| Gordon, Joseph | 30,254.17 |
| Grainger, J. Kenneth | 29,634.54 |
| Grealey, Christine T. | 33,456.07 |
| Green, Eleanor A. | 29,326.39 |
| Green, Robert L. | 31,646.14 |
| Gretz, James E. | 38,461.44 |
| Griffith, Fitz E. | 35,322.02 |
| Gusdal, Bryan C. | 44,184.99 |
| Hajes, Albert | 30,542.10 |
| Hammond, Larry G. | 25,989.14 |
| Harding, Minnie A. | 31,613.40 |
| Harms, Jennifer C. | 44,243.51 |
| Hastie, Donald J. | 31,034.42 |
| Hawkins, Russell F. | 32,434.27 |
| Herrmann, Klaus P. | 33,111.75 |
| Hildebrand, Neil | 52,581.86 |
| Hildahl, V. Keith | 52,472.54 |
| Hildebrand, Vivian I. | 30,304.84 |
| Hill, W. Dean | 27,339.10 |
| Berney, Arlene J. | 32,110.36 |
| Ho, Ka-Shing | 74,833.48 |
| Hogg, Baseraba Carol | 35,697.57 |
| Hooke, Eileen L. | 32,708.27 |
| Stone, Edith | 25,991.02 |
| Horkey, Philip J. | 37,104.50 |
| Horvath, Ingeborg S. | 38,461.44 |
| Hurst, Cadmen Sherry | 25,069.01 |
| Orchard, Linda L. | 29,417.59 |
| Jamieson, Bruce A. | 29,419.64 |
| Kennedy, Kevin J. | 44,184.99 |
| Kennedy, Murray J. | 36,740.33 |
| King, Carol A. | 32,412.27 |
| Kirk, Douglas G. | 29,606.79 |
| Kirk, Larry W. | 31,625.08 |
| Barr, Joyce E. | 31,869.94 |
| Klassen, Cornelius N. | 29,762.21 |
| Kolesar, Carolyn M. | 29,255.59 |
| Kowal, Larry M. | 31,587.34 |
| Kozak, Ronald C. | 30,542.10 |
| Renwick, Beverley A. | 29,405.59 |
| Kroeger, Karen L. | 30,132.34 |
| Martens, Donna L. | 27,955.90 |
| Kufflick, Michael E. | 52,588.86 |
| Lang, Lorna A. | 31,636.14 |
| Laronde, Richard D. | 30,503.83 |
| Lebkowski, Boleslaw | 70,816.88 |
| Leboutillier, Donald | 29,609.59 |
| Leflar, Wayne E. | 29,421.19 |
| Leflar, Marilyn L. | 29,395.59 |
| Legare, Fernand A. | 28,567.28 |
| Wittevrongel, Marg M. | 25,991.02 |
| Lyder, Aldwyn W. | 32,110.36 |
| MacFadzen, Howard G. | 37,104.40 |
| MacKay, Susan | 29,383.59 |
| Mackie, Connie M. | 27,630.30 |
| Magel, Alice M. | 29,669.49 |
| Mallon, J. Bruce | 40,223.77 |
| Mansoff, Edward J. | 32,412.27 |
| Martens, Gerald F. | 31,449.34 |
| Martens, Rita E. | 27,855.90 |
| Mattin, Garry C. | 53,713.80 |
| Mathers, Lorraine A. | 34,212.81 |
| Matthews, M. Gail | 32,130.82 |
| McCallum, Elinor J. | 25,060.57 |
| McClelland, Robert C. | 28,404.30 |
| McConkey, Margaret L. | 26,160.40 |
| Henry, D. Darlene | 25,165.55 |
| McCreath, Norman D. | 64,394.96 |
| McDonald, Katharine | 32,475.09 |
| McDonald, Robert D. | 27,494.87 |
| McDuffe, Barry C. | 31,594.24 |
| McElroy, Peter S. | 29,912.19 |
| Hooke, Elizabeth A. | 27,248.56 |
| McNee, James D. | 29,573.85 |
| McPhail, Ernest N. | 33,031.57 |
| Meadows, W. Garry | 33,106.87 |
| Mears, Kenneth P. | 69,225.42 |
| Medwechuk, Gary J. | 27,174.47 |
| Melanson, Debra L. | 25,008.25 |
| Melnychuk, Edward E. | 28,845.69 |
| Miller, Edwin G. | 28,275.10 |
| Mitchell, Garry E. | 32,560.12 |
| Pettit, Dorothy E. | 25,991.02 |
| Moggey, Doreen E. | 49,066.25 |
| Moir, Stuart T. | 32,878.53 |
| Goodburn, Karen D. | 29,150.96 |
| Moyes, Andrew H. | 36,180.43 |
| Mueller, Ingo G. | 34,774.41 |
| Muirhead, Gerald R. | 29,716.04 |
| Nazar, John M. | 29,760.79 |
| Ryan-Nicholls, K. D. | 26,732.32 |
| Oakden, Richard J. | 35,322.02 |
| O'Leary, Daniel L.<br>(Total $65,759.24) | 496.24* |
| Olynik, W. Grant | 32,237.98 |
| Opper, Cornelia S. | 29,971.39 |
| Paddock, Janice L. | 30,038.22 |
| Parker, Richard H. | 31,005.75 |
| Patterson, David R. | 29,411.99 |
| Pearn, E. Jill | 27,146.47 |
| Pellerin, Lisa J.<br>(Total $26,045.23) | 25,075.09* |
| Perzan, Ronald S. D. | 44,184.99 |
| Edwards, Judy L. | 32,415.47 |
| Potter, L. Orland | 29,643.99 |
| Price, Alfred G. | 33,486.27 |
| Prystupa, Frances M. | 26,926.16 |
| Quiring, Janet S. | 25,120.75 |
| Reed, Janissa M. | 31,598.14 |
| Regush, Valerie J. | 27,891.10 |
| Renwick, James A. | 29,338.78 |
| Richert, Ronald A. | 50,075.68 |
| Riml, Henry T. | 39,243.78 |
| Dalal, Erlinda R. | 40,259.03 |
| Ross, Joseph F. | 29,735.19 |
| Roy, Grace M. | 31,631.04 |
| Rust, Carmen F. | 33,380.61 |
| Rydman, Allan L. | 29,735.19 |
| Saidov, Morris | 30,662.33 |
| Hoefer, Susan S. | 29,198.84 |
| Schaub, J. Christian | 46,371.39 |
| Cleaver, Theresa | 27,600.28 |
| Schneider, Wolfgang J. | 31,607.43 |
| Shapira, David | 35,592.41 |
| Shea, Bernadette | 30,576.38 |
| Sherb, James M. | 29,637.59 |

## Health - Continued

| | |
|---|---|
| Shobrooke, P. Norrine | 30,350.23 |
| Silvius, Alan D. | 30,543.64 |
| Smit, Gerry H. | 29,701.64 |
| Smith, Douglas G. | 25,508.53 |
| Smith, Norman V. | 29,421.19 |
| Honeyman, Erna G. | 32,110.36 |
| Jackson, Laurie H. | 29,958.61 |
| Snider, Zennia P. | 29,437.19 |
| Tufts, Darlene | 29,176.04 |
| Stanley, Anne E. | 36,740.33 |
| Stapleton, Gary O. | 25,040.49 |
| Stevenson, D. Jeffery | 28,912.04 |
| Stiles, Lynda A. | 26,588.07 |
| Cross, Candice M. | 32,412.27 |
| Stouffer, Joseph F. | 30,448.97 |
| Fitzsimmons, Marlene | 34,774.41 |
| Switzer, Yvonne M. | 26,837.67 |
| Taylor, Daniel O. | 33,286.58 |
| Rydman, Cheryl M. | 30,813.79 |
| Thompson, Lois E. | 26,530.87 |
| Doyle, Ann M. | 29,807.19 |
| Undugodage, Ranjit J. | 74,888.00 |
| Vanmulligen, Gordon E. | 26,833.67 |
| Vermeer, Peter | 32,412.27 |
| Villers, John | 32,412.27 |
| Virdee, Harjinder | 61,372.77 |
| Vodon, Roland M. | 31,683.43 |
| Wall, Walter S. | 25,507.93 |
| Warburton, Sheree L. | 25,114.70 |
| Little, Jessie M. | 35,493.81 |
| Welch, Joan S. | 52,443.35 |
| Wesley, Robert J. | 32,903.47 |
| White-Mooney, Linda | 28,867.27 |
| Wiggins, Margaret J. | 31,607.89 |
| Wilding, Vera E. | 29,386.79 |
| Wilding, Richard A. | 35,456.8 |
| Woods, Anna K. | 65,178.89 |
| Woronchuk, Martin P. | 26,299.85 |
| Wotton, Wendy A. | 26,774.87 |
| Sherb, Margaret S. | 32,110.36 |
| Yuen, Denny K. | 31,335.64 |
| Zegarac, Betty Ann | 37,292.49 |

## Selkirk Mental Health Centre

| | |
|---|---|
| Adams, Cheryl A. | 28,670.44 |
| Alexander, Joseph F. | 82,611.79 |
| Anderson, G. W. | 29,413.19 |
| Andrew, Hugh G. | 86,072.51 |
| Kowalchuk, Vera G. | 30,269.19 |
| Asdale, L. | 33,591.81 |
| Balanik, D. Lynn | 29,573.68 |
| Barnson, Arthur | 31,772.14 |
| Bartlinski, Richard | 29,958.61 |
| Burda, Margaret A. | 29,461.72 |
| Beard, Susan B. | 26,926.37 |
| Bell, Louella A. | 33,674.77 |
| Bednard, Dorothy E. | 62,969.06 |
| Bezpalko, Joseph | 64,092.97 |
| Blocka, Wayne K. | 25,923.72 |
| Bosko, T. R. | 32,722.46 |
| Brar, H. S. | 44,184.99 |
| Brolund, Jerrold W. | 44,184.99 |
| Sereda, P. L. | 32,341.88 |
| Mostowy, D. E. | 33,141.63 |
| Burda, Ronald C. | 32,210.18 |
| Byblow, Annette D. | 26,172.81 |
| Byblow, Orest P. | 31,225.54 |
| Choma, Karen A. | 28,145.03 |
| Matson, Lynn M. | 32,412.27 |
| Clark, Christina M. | 27,645.45 |
| Clauss, Roswitha | 25,717.60 |
| Cooke, E. B. | 31,806.94 |
| Cooke, M. L. | 29,386.79 |
| Cooke, M. A. | 32,412.27 |
| Davidson, S. | 37,104.50 |
| Davis, Richard S. | 25,024.57 |
| Davis, Laufey G. | 29,437.59 |
| Dehn, Leonard P. | 31,578.54 |
| Demery, W. | 31,621.34 |
| Dewar, D. A. | 27,509.76 |
| Donaldson, Grace | 27,556.24 |
| Dorosh, Nadine J. | 25,175.17 |
| Dubowits, J. | 29,637.59 |
| Dutka, Jeanette | 32,571.12 |
| English, John C. B. | 39,465.68 |
| Epps, B. L. | 29,662.39 |
| Epps, Patricia K. | 28,261.24 |
| Ezzard, David W. | 36,740.33 |
| Fawcett, Linda A. | 28,675.64 |
| Fedorchuk, M. | 34,755.21 |
| Feledechuk, E. A. | 26,483.60 |
| Crisostomo, Amelia F. | 42,801.29 |
| Freeman, J. G. | 32,428.27 |
| Garcia, F. | 37,693.73 |
| Geddes, J. | 44,184.99 |
| Geard, Isabel M. J. | 32,508.89 |
| George, B. E. | 30,748.64 |
| Goers, K. P. | 32,418.67 |
| Baty, L. E. | 32,110.36 |
| Gowenlock, Gordon D. | 31,786.85 |
| Gowenlock, Geraldine | 29,577.59 |
| Gower, Orval E. | 34,755.21 |
| Grewar, Margaret J. | 58,036.81 |
| Griffiths, E. W. | 29,923.28 |
| Griffith, Patrick S. J. | 25,224.25 |
| Dunning, Jo-Ann | 27,552.08 |
| Gudmundson, Heather E. | 29,114.74 |
| Slater, June D. | 26,875.36 |
| Gunter, W. W. | 34,755.21 |
| Gunter, Geraldine | 31,376.94 |
| Haddad, Muriel K. | 29,527.48 |
| Hal, M. Abdul | 78,220.28 |
| Hallstone, Percy (Total $35,398.73) | 5,618.40* |
| Haines, Sherry | 27,513.10 |
| Harbour, R. G. | 32,412.27 |
| Shellrude, Nancy P. | 33,943.99 |
| Hiltz, Allen F. | 38,357.38 |
| Hogg, J. S. | 29,405.99 |
| Hollo, J. | 75,096.73 |
| Hopgood, Judy D. | 29,537.83 |
| Hryniuk, T. S. | 40,049.77 |
| Inniss, A. A. | 33,033.27 |
| Inniss, K. G. | 34,678.01 |
| Sitka, V. A. | 29,457.19 |
| Johanson, L. | 56,161.57 |
| Jugandi, R. | 31,646.94 |
| Karatchuk, Brian M. | 29,994.79 |
| Kendall, R. G. | 38,461.44 |
| Kew, Monica I. (Total $36,740.33) | 12,528.00* |
| Kindrat, F. M. | 30,050.19 |
| Kirner, Mary | 31,714.64 |
| Knysh, Brendyce | 28,622.44 |
| Konyk, D. | 29,701.59 |
| Kovacs, M. C. | 81,396.85 |
| Olynyk, Lucia R. | 29,420.24 |
| Kozuska, Michael G. | 36,740.33 |
| Kraynyk, Christine S. | 25,504.25 |
| Krull, A. | 44,184.99 |
| Kupchuk, D. R. | 32,421.87 |
| Larose, C. J. | 29,786.46 |
| Ledieu, Ellen J. | 32,034.02 |
| Lee, M. | 32,110.36 |
| Light, G. E. | 35,718.79 |
| Lister, S. L. | 25,695.58 |
| Witko, M. R. | 25,117.49 |
| Long, C. M. | 37,725.50 |
| Lopez, Garcia J. | 31,438.59 |
| Storry, Shirley | 28,887.60 |
| Moffat, Connie J. | 26,544.87 |
| Maestro, M. Ruby | 27,406.15 |
| Mann, M. | 66,483.61 |
| Martyniw, I. | 36,740.33 |
| Massey, W. H. | 29,690.57 |
| Martyniw, J. Ashley | 29,543.39 |
| McKechnie, P. A. | 35,457.68 |
| McKenzie, Jean M. | 26,583.03 |
| McRae, G. | 33,214.13 |
| Michaluk, Beatrice L. | 27,963.74 |
| Novak, Deborah J. | 29,441.59 |
| Naklelny, W. | 86,313.57 |
| Narfason, Sigurlin A. | 37,849.71 |
| Nicol, L. E. | 32,110.36 |
| Nichol, Douglas C. | 27,240.07 |
| Oni, Cynthia D. | 25,412.55 |
| Otto, I. | 35,386.21 |
| Pacher, A. C. V. | 31,874.81 |
| Pampel, G. A. | 26,348.77 |
| Pande, S. C. | 83,013.26 |
| Berthelette, A. A. | 29,496.16 |
| Pearson, F. B. | 75,093.01 |
| Penner, Melvin | 29,599.75 |
| Pettit, D. E. (Total $54,619.45) | 52,963.45* |
| Barnson, Donna Louise | 29,303.99 |
| Preziusi, V. | 32,412.27 |
| Moore, Lesley D. | 30,057.33 |
| Pronyk, G. M. | 45,879.96 |
| Pruden, Dorothy | 31,489.34 |
| Pruden, Matilda J. | 29,484.14 |
| Gaborieau, D. L. | 36,740.33 |
| Richert, G. O. | 34,971.21 |
| Richert, C. M. | 32,412.27 |
| Riley, G. B. | 29,637.59 |
| Rodgers, Donald D. | 54,407.42 |
| Ross, Myrna B. | 25,020.57 |
| Wasnie, A. J. | 36,740.33 |
| Russell, Wendy A. | 29,590.39 |
| Rutner, I. T. | 52,581.87 |
| Rykiss, B. | 44,243.51 |
| Bartley, Elisabete | 29,548.15 |
| Sawchuk, C. M. | 29,661.59 |
| Scarsbrook, B. D. | 36,776.12 |
| Scarth, Marilynne S. | 36,740.33 |
| Kostinuik, Barbara A. | 27,323.64 |
| Semenko, Tamara A. | 25,091.57 |

## Health - Continued

| | |
|---|---|
| Semenko, N. E. .......... | 38,461.44 |
| Marynewich, G. E. W. ... | 29,421.07 |
| Setter, R. A. .......... | 31,644.54 |
| Shaw, Irene J. .......... | 26,691.67 |
| Simpson, J. ............ | 33,033.27 |
| Simpson, W. ............ | 31,633.34 |
| Flett, Brenda J. ....... | 29,296.04 |
| Smith, Gregory M. ...... | 29,409.19 |
| Smith, Windsor Wanda ... | 35,012.98 |
| Soong, F. Y. ........... | 74,072.77 |
| Stefanson, Gordon W. ... | 30,157.39 |
| Surridge, Brian D. ..... | 52,963.45 |
| Tarnopolski, P. M. ..... | 34,212.81 |
| Thorarinson, Debra A. .. | 27,617.10 |
| Tipliski, G. ........... | 32,412.27 |
| Goers, M. L. ........... | 34,056.21 |
| Vanbeveren, Christine .. | 29,753.59 |
| Vonk, Jean T. .......... | 28,095.56 |
| Wales, H. .............. | 34,734.01 |
| Ward, Patrick J. ....... | 40,109.43 |
| Waslo, James N. ........ | 33,378.30 |
| Waterman, Lynda ........ | 29,413.59 |
| Willis, W. B. .......... | 36,740.33 |
| Willis, Rose L. V. ..... | 32,110.36 |
| Wong, Constance M. ..... | 75,145.89 |
| Wozny, T. A. ........... | 25,508.53 |
| Happles, Brenda A. ..... | 26,871.96 |

## Medical Public Health Services

| | |
|---|---|
| Campbell, Alexander A. . | 57,718.81 |
| Eadie, John A. ......... | 70,982.69 |
| Fast, Margaret V. ...... | 65,598.75 |
| French, William G. ..... | 57,571.05 |
| Friesen, Brent T. ...... | 37,173.16 |
| MacDonald, Sharon M. ... | 64,740.57 |
| MacMorran, Joann L. .... | 44,184.99 |
| Magian, Victor ......... | 67,633.94 |
| Matusko, Patricia A. ... | 44,184.99 |
| McKenzie, Earl V. ...... | 48,181.73 |
| McMullen, R. Grant ..... | 25,991.02 |
| McRuer, Enid E. ........ | 50,550.19 |
| Mitchell, James R. ..... | 69,654.83 |
| Redekop, Theodore D. ... | 37,173.16 |
| Rihal, Dr. Nirmal S. ... | 63,460.63 |
| Robertson, Ralph O. .... | 66,493.28 |
| Schmidt, Harvey W. ..... | 37,575.53 |
| Sherman, Elizabeth ..... | 37,784.33 |
| Turner, Robert (Total $36,949.22) .... | 21,699.69* |
| Warner, Peter .......... | 72,650.37 |

## Public Health Nursing Services

| | |
|---|---|
| Kennedy, Janet E. M. ... | 48,505.33 |
| Kobold, Palser Lorna ... | 35,958.73 |
| McMillan, C. Rae ....... | 44,184.99 |
| Drew, Linda L. ......... | 31,516.94 |

## Home Economics Services

| | |
|---|---|
| MacDonald, Janice ...... | 26,815.01 |
| McNeil, Catherine M. ... | 28,561.49 |
| Mitchell, Hazel M. ..... | 44,951.11 |
| Nagler, Onalee ......... | 38,461.44 |
| Salmon, Doreen ......... | 38,461.44 |
| Sampson, Janet L. ...... | 26,933.93 |

## Continuing Care Services

| | |
|---|---|
| Barbour, Margaret J. ... | 42,347.26 |
| Goerz, Eckhard ......... | 44,184.99 |
| Kroeker, Gordon ........ | 40,049.77 |
| Lubosch, E. G. ......... | 44,184.99 |
| Porth, Janet M. ........ | 44,184.99 |
| Thompson, Enid R. ...... | 52,963.62 |

## Dental Services

| | |
|---|---|
| Adams, Norman W. ....... | 26,740.02 |
| Carcary, Donald A. ..... | 39,192.48 |
| Boyd, Sandra A. ........ | 27,185.81 |
| Cooney, Peter .......... | 25,334.40 |
| Cowan, Gerald E. ....... | 25,991.02 |
| Brigden, Carla B. ...... | 25,396.54 |
| Dewit-Nelson, Shelley .. | 27,498.36 |
| Cook, Maureen M. ....... | 26,977.45 |
| Gabel, Colleen L. ...... | 26,981.49 |
| Roehl, Deborah E. ...... | 26,646.73 |
| Plett, Rhonda L. ....... | 26,750.91 |
| Klasser, Gary D. ....... | 51,434.03 |
| Lamblin, Arthur J. ..... | 25,991.02 |
| Rainkie, J. L. P. ...... | 26,750.91 |
| Lombaert, Jerry J. ..... | 25,991.02 |
| Malazdrewicz, V. K. .... | 27,498.36 |
| McCormick, C. H. ....... | 62,111.61 |
| Parsons, Eric K. ....... | 55,577.14 |
| Purdie, Jack E. ........ | 58,827.30 |
| Spear, Esther I. ....... | 25,692.04 |
| Todman, Peter J. ....... | 31,808.04 |
| Torbert, Kenneth W. .... | 55,577.14 |
| Wozny, Bernadette A. ... | 56,161.57 |
| Matthews, Debra L. ..... | 26,750.91 |

## Chief Provincial Psychiatrist - Adminstration

| | |
|---|---|
| Bilash, Ivan S. ........ | 52,581.78 |
| Guenther, Kurt ......... | 40,049.77 |
| Hiebert, Siegried F. ... | 44,184.99 |
| Reid, Grant H. ......... | 36,740.33 |

## Forensic Services

| | |
|---|---|
| Anderson, Donald G. .... | 45,021.99 |
| Bankier, Robert G. ..... | 76,104.19 |
| Robertson, R. Gail ..... | 44,184.99 |
| Cordova, Juan L. ....... | 30,006.92 |
| Joshi, Jagan N. ........ | 39,873.47 |
| Pinchuk, Donna S. ...... | 28,033.63 |

Health - Continued

### Children's Psychiatric Services

| | |
|---|---|
| Adams, Dennis G. | 36,740.33 |
| Adamson, John D. | 34,971.78 |
| Boyd, Leanne R. M. | 34,987.99 |
| Corcoran, M. Colette | 39,938.23 |
| Erkelens, Barry D. | 30,640.82 |
| Gaborieau, Alphonse J. | 38,882.70 |
| Harrison, Gail P. | 36,740.33 |
| Hird, Caterina | 26,405.57 |
| Laverty, Ronald J. | 25,070.33 |
| McPhee, James | 35,323.16 |
| Allen, Wendy L. | 27,787.45 |
| Robbie, Audrey E. | 33,836.11 |
| Sigmundson, H. Keith | 77,006.94 |
| Topley, Maxine C. | 32,421.85 |
| Wand, Reginald R. | 74,008.11 |

## CROWN INVESTMENTS (XXII)

### Minister's Salary

Parasiuk, Hon. W. D. Minister (Total $19,413.06) ........................................ 9,706.53*

### Executive Support

| | |
|---|---|
| Gardave, David B. | 58,246.50 |
| Hastings, Garry R. | 52,550.88 |
| MacLean, Gordon W. | 59,910.60 |

## ENERGY AND MINES (XXIII)

### Minister's Salary

Parasiuk, Hon. W. D. Minister (Total $19,413.06) ........................................ 9,706.53*

### Executive Management

| | |
|---|---|
| Eliesen, Marc Deputy Minister | 66,868.20 |
| Bailey, Ronald E. (Total $38,050.75) | 20,320.15* |
| Zawada, B. E. | 25,508.53 |
| Tibelius, Klaus | 29,588.03 |

### Administrative Services

| | |
|---|---|
| Chenier, Richard B. | 52,722.70 |
| Fletcher, Cleo C. | 25,377.30 |
| Mordarski, Henryk | 40,775.17 |
| Stevenson, Richard W. | 46,809.54 |

### Manitoba Energy Council

Orlikow, Lionel G. ........................................................................ 26,363.24

### Energy Economics

| | |
|---|---|
| Bagnall, Robin G. | 44,593.45 |
| Ball, R. Bruce | 52,581.78 |
| Kang, Charles S. | 51,703.51 |
| Kristjanson, E. Ruth | 35,019.04 |
| Taunton, Maureen | 42,830.42 |
| McVicar, Grant D. (Total $26,701.26) | 8,947.76* |
| Pritchard, Ronald W. | 56,107.44 |
| Symes, Cyril R. | 37,263.61 |

### Administration and Energy Programs

| | |
|---|---|
| Bowerman, Walter V. | 53,713.80 |
| Chochinov, Morris A. | 55,534.41 |
| McDonald, William | 55,011.65 |

Energy and Mines - Continued

### Canada-Manitoba Energy Agreement

| | |
|---|---|
| Akerstream, Thomas R. (Total $30,780.43) | 24,067.94* |
| Bohn, Carol A. | 26,889.40 |
| Crawley, Bruce E. (Total $33,909.76) | 24,837.20* |
| Cruikshank, Kristen | 29,611.90 |
| Humphries, Donald E. | 25,959.25 |
| Jenkins, Allan D. | 35,995.59 |
| McVicar, Grant D. (Total $26,701.26) | 17,753.50* |
| Ramey, Perry T. | 33,478.65 |
| Weppler, Murray L. (Total $50,232.02) | 39,947.87* |

### Canada-Manitoba National Energy Audit Program

| | |
|---|---|
| Akerstream, Thomas R. (Total $30,780.43) | 6,712.49* |
| Crawley, Bruce E. (Total $33,909.76) | 9,072.56* |
| Johnson, Dennis V. (Total $32,498.98) | 25,078.18* |
| Johnson, William G. (Total $39,203.47) | 30,964.69* |
| Klassen, Ken | 34,533.07 |
| Lucus, Joe | 37,286.84 |
| Silcox, Terrence E. | 35,895.89 |
| Thorsteinsson, John | 48,630.96 |
| Webb, Kenneth L. J. | 30,181.29 |

### Conservation

| | |
|---|---|
| Johnson, Dennis V. (Total $32,498.98) | 7,420.80* |
| Johnson, William G. (Total $39,203.47) | 8,238.78* |

### Mineral Resources Administration

| | |
|---|---|
| Haugh, Ian | 59,899.50 |
| Singh, Sobharam | 52,660.22 |
| Skinner, Lyle D. | 42,347.26 |

### Petroleum

| | |
|---|---|
| Dubreuil, L. Robert | 42,965.77 |
| Dunning, Bruce E. | 31,732.09 |
| Galarnyk, Andrew W. | 33,709.78 |
| Halabura, Stephen P. | 28,400.00 |
| Johnson, Grady E. | 42,962.63 |
| Lowdon, Edward K. | 28,236.69 |
| Moster, H. Clare | 55,534.41 |
| Rodgers, Murray | 33,174.21 |
| Thiessen, Bradford J. | 29,970.23 |

### Mines

| | |
|---|---|
| Adams, John G. | 34,111.99 |
| Bailey, Brian D. | 41,670.55 |
| Ball, Arthur E. | 28,918.40 |
| Bamburak, James D. | 40,053.17 |
| Bardswich, William A. | 55,534.41 |
| Bilton, Leonard W. | 34,147.99 |
| Casson, Ronald G. | 37,678.59 |
| Chell, Roderick J. | 39,283.04 |
| Comaskey, William C. | 40,069.35 |
| Doyle, Peter J. | 31,090.02 |
| Esposito, Bruno | 40,053.17 |
| Fogwill, William D. | 52,575.78 |
| Glassford, Ronald H. | 53,713.80 |
| Groom, Heather D. | 25,773.21 |
| Haines, James A. | 36,872.92 |
| Hamilton, Gerald H. | 34,123.99 |
| Hawe,George W. | 40,229.77 |
| Heldman, Fred H. | 34,356.33 |
| Hosain, Iftikhar T. | 46,154.95 |
| Jahn, Barry E. | 28,701.69 |
| Jones, Charles W. | 33,962.25 |
| Kowalski, Kenneth W. | 31,437.93 |
| Matile, Gaywood L. D. | 32,360.29 |
| Marton, Charles L. | 49,727.92 |
| Schubert, William M. | 40,045.35 |
| Schumacher, Henry | 50,961.29 |
| Shave, Douglas R. | 40,814.49 |
| Shetty, S. S. | 30,535.11 |
| Sias, Barry E. | 41,838.65 |
| Lewis, Colin B. | 33,277.58 |
| Thomson, Geoffrey R. | 25,989.14 |
| Vazmer, Franc | 42,974.61 |
| Young, Robert V. | 38,885.23 |

### Geological Services

| | |
|---|---|
| Athayde, Joseph P. | 29,662.12 |
| Bailes, Alan H. | 48,478.39 |
| Bagwell, Douglas F. | 28,866.37 |
| Baldwin, David A. | 46,892.95 |
| Bannatyne, Barry B. | 46,325.95 |
| Berk, Douglas J. | 30,738.31 |
| Brandson, Neill H. | 29,169.58 |
| Cameron, Malcolm | 31,814.40 |
| Corkery, M. Timothy | 46,753.67 |
| Fedikow, Mark | 40,236.62 |
| Franceschet, Luigi | 29,697.31 |
| Gale, George H. | 49,005.59 |
| Gilbert, H. Paul | 40,449.17 |
| Gregorchuk, John | 42,347.26 |
| Kitlar, Robert S. | 27,498.36 |
| Lenton, Paul G. | 43,766.81 |
| Lipinsky, Walter | 28,026.16 |
| Macek, Josef F. | 43,810.21 |
| McCabe, Hugh R. | 46,253.95 |
| McRitchie, William D. | 53,713.80 |
| McShane, Dave | 28,684.83 |
| Nembhard, Raymond M. | 34,953.65 |
| Nielsen, Erik | 42,096.65 |
| Sales, Robert J. | 32,110.36 |
| Schledewitz, David C. | 43,043.17 |
| Scoates, R. F. J. | 30,813.03 |
| Snuggs, Donald M. | 32,110.36 |
| Syme, Eric | 40,494.17 |
| Theyer, Peter | 49,374.31 |
| Truman, Edward J. | 28,458.48 |
| Watson, David M. | 41,313.46 |
| Weber, Dr. Werner | 54,321.22 |
| Weitzel, M. L. Jane | 31,479.56 |
| Zwanzig, Herman V. | 47,547.51 |

## FITNESS, RECREATION AND SPORT (XXIV)

### Minister's Salary

| | |
|---|---|
| Desjardins, Hon. L. L. Minister (Total $19,413.06) | 9,660.66* |

### Departmental Administration

| | |
|---|---|
| Miller, A. R. | 60,953.33 |

### Administrative Services

| | | | | | |
|---|---|---|---|---|---|
| Pozernick, Ronald P. (Total $46,440.78) | 41,162.04* | Thomson, Greg C. | 39,442.71 | Wilkins, John K. (Total $44,213.68) | 4,424.33* |

### Research and Planning

| | | | | | |
|---|---|---|---|---|---|
| Hadikin, Wesley F. | 48,006.79 | Laverty, Lenore | 34,058.18 | Proch, John | 42,347.26 |

### Sport

| | |
|---|---|
| Dearden, Edmond S. | 41,051.71 |

### Fitness

| | |
|---|---|
| Quirion, R.W. | 32,193.65 |

### Divisional Administration

| | |
|---|---|
| Maurice, G. M. | 52,963.62 |

### Regional Recreation Development

| | | | | | |
|---|---|---|---|---|---|
| Antila, Samuel L. | 28,800.62 | Dixon, Garry | 30,006.92 | Renooy, Jocelyn E. | 32,110.36 |
| Ash, Robert J. | 30,867.00 | Evans, Joyce G. | 29,778.92 | Moore, Christine D. | 36,740.33 |
| Billows, Elmer R. | 36,740.33 | Hamilton, James O. | 28,133.65 | Parkes, David W. | 36,740.33 |
| Cain, David G. | 36,740.33 | Hoover, W. Terence | 32,990.78 | dePencier, Roberta L. | 42,347.26 |
| Davidson, Dorothy J. | 37,131.24 | Kelley, Ellen M. | 31,196.84 | Weibel, Richard F. | 31,992.74 |

### Recreation Resources Development

| | | | | | |
|---|---|---|---|---|---|
| Beachell, P. Laurie | 29,556.31 | Ghidoni, Donna G. | 33,286.58 | Oberbuchner, Fredrich | 37,496.99 |
| Bruyere, J. Marc | 32,110.36 | McGregor, William A. | 38,461.44 | Sirett, H. W. F. | 42,347.26 |

### Fitness Development

| | | | |
|---|---|---|---|
| Evanchuk, James T. | 36,740.33 | Glenesk, S. | 38,461.44 |

### Sport Development

| | | | | | |
|---|---|---|---|---|---|
| Antymniuk, Robert J. | 38,461.44 | Crook, Bill | 34,309.39 | Stone, Donald S. | 50,343.38 |

## HOUSING (XXX)

### Minister's Salary

| | |
|---|---|
| Bucklaschuk, Hon. J. Minister (Total $19,413.06) | 7,383.96* |
| Storie, Hon. J. Minister (Total $19,413.06) | 12,029.10* |

### Management and Adminstration

| | |
|---|---|
| Cameron, Mary J. | 43,340.50 |
| DePape, Bryan (Total $53,185.39) | 18,511.47* |
| Freedman, Guy (Total $29,576.86) | 19,456.54* |
| Laporte, Thomas A. (Total $33,159.77) | 11,368.52* |
| Merner, G. L. (Total $30,079.55) | 19,157.63* |
| Penner, K. G. (Total $29,576.86) | 10,120.35* |
| Wilkinson, S. Dawn (Total $37,179.70) | 16,846.52* |

### Landlord and Tenant Affairs

| | |
|---|---|
| Andrews, Lucille | 39,779.11 |
| Andrews, Robert J. | 32,344.65 |
| Ball, Jean M. | 34,997.99 |
| Barchuk, T. | 35,322.02 |
| Barsy, R. (Total $37,339.18) | 10,342.85* |
| Bidewell, Frances J. | 31,402.25 |
| Binkley, John R. | 34,341.32 |
| Bracey, John | 38,464.31 |
| Cox, P. John | 30,006.92 |
| Davis, R. M. | 36,740.33 |
| Fedorkiw, Iwan | 31,117.09 |
| Gagnon, Ernest L. | 36,740.33 |
| Gates, Robert W. | 30,807.48 |
| Ginakes, Demos A. | 31,117.09 |
| Gordon, Scott W. | 31,117.09 |
| Hosein, Faizul | 37,552.28 |
| Ivison, James | 26,881.93 |
| Jones, Mena V. | 30,046.30 |
| Julius, Gary J. | 49,325.38 |
| Katz, Melvyn | 31,732.09 |
| Kort, Kenneth C. | 30,807.48 |
| Kowalski, C. | 31,117.09 |
| Normandeau, Lorraine | 27,782.56 |
| Lawrence, R. | 47,945.13 |
| Locke, J. | 52,963.62 |
| Nitsch, Erwin | 37,484.27 |
| Schillinger, John H. | 31,117.09 |
| Taylor, Susan | 29,009.37 |
| Wray, L. | 36,395.02 |
| Younger, Andrew | 30,232.49 |
| Zalkow, S. | 25,040.49 |
| Zarichney J. | 31,543.61 |

## ENVIRONMENT AND WORKPLACE SAFETY AND HEALTH (XXXI)

### Minister's Salary

| | |
|---|---|
| Lecuyer, Hon, Gerard J. Minister | 7,383.96 |
| Cowan, Hon. Jay M. Minister (Total $19,413.06) | 6,037.86* |

### Executive

| | |
|---|---|
| Owen, Thomas H. Deputy Minister | 36,266.90 |
| Boles, Linda A. (Total $31,497.36) | 11,767.74* |
| Ediger, Elaine M. (Total $34,555.34) | 21,539.41* |

### Administration

| | |
|---|---|
| Boehm, W. K. | 53,713.80 |
| Brunette, Gordon | 40,259.03 |
| Glenn, Gerald E. | 35,354.41 |
| Godavari, Norma | 29,891.31 |

### Community Relations

| | |
|---|---|
| Stefanson, Mark | 48,181.73 |
| Streich, Laurie S. | 28,442.00 |

### Environmental Management

| | |
|---|---|
| Amy, Lyndon Brent | 36,740.33 |
| Baynton, J. Stuart | 30,604.21 |
| Bazin, M. | 32,645.68 |
| Berard, Norbert J. | 32,645.68 |
| Bernier, C. J. | 32,978.35 |
| Blunt, Brian A. | 34,229.31 |

## Environment and Workplace Safety and Health - Continued

| | |
|---|---|
| Brandson, Norman B. (Total $47,976.79) | 19,922.45* |
| Bugyik, Marvin J. | 32,645.68 |
| Carr, Bradley M. | 29,138.00 |
| Chrisp, B. J. | 36,740.33 |
| Collins, Kenneth J. | 36,740.33 |
| Cowan, Barry | 36,395.02 |
| Czarnecki, R. M. | 32,824.81 |
| Davis, Stephen S. | 34,449.93 |
| Dirr, Garry | 32,645.68 |
| Drew, James P. | 32,645.68 |
| Dubesky, D. | 41,812.15 |
| Durand, Noel R. | 32,971.96 |
| Durupt, Brian R. | 42,018.12 |
| Ediger, David | 41,605.58 |
| Franz, F. William | 28,732.49 |
| Fenske, Brant K. | 37,350.11 |
| Furness, D. R. | 36,740.33 |
| Gray, Arvyn M. | 34,161.84 |
| Hawkins, K. F. | 37,938.03 |
| Hiltz, Dale L. | 32,645.68 |
| Hossack, James A. | 32,645.68 |
| Jackson, Adrian L. | 38,996.77 |
| Jaremy, Taras N. | 33,557.73 |
| Jochimski, Claudia L. | 28,578.64 |
| Johns, Richard G. | 25,062.64 |
| Kelso, Bradley D. | 32,645.68 |
| Kerwin, N. H. | 38,460.77 |
| Keryluk, W. P. | 32,722.45 |
| Kjartanson, Kelly J. | 41,459.64 |
| Konzelman, Brian W. C. | 29,426.10 |
| Lee, Clifton C. | 39,101.84 |
| Lockhart, E. K. | 32,645.68 |
| Lunansky, Jerry | 33,363.24 |
| Mazerolle, Maurice, P. | 36,309.66 |
| Moche, Clemens H. | 42,964.46 |
| Schwartz, Sheilagh (Total $26,743.02) | 24,957.58* |
| Moyle, William | 37,874.61 |
| Ness, Donald S. | 32,645.68 |
| Orcutt, C. B. | 55,534.41 |
| Paradis, David F. | 32,645.68 |
| Pelser, Randy W. | 30,241.95 |
| Peterson, Douglas N. | 46,932.12 |
| Plews, Kenneth W. | 44,065.97 |
| Privat, Vernon K. | 32,645.68 |
| Reeve, Kevin E. | 27,477.04 |
| Regehr, Donald H. (Total $28,070.26) | 3,443.60* |
| Rentz, Richard P. | 33,842.00 |
| Richardson, Buff | 32,645.68 |
| Riddle, Frederick G. | 36,740.33 |
| Ritchie, Glenn W. | 32,901.58 |
| Rocan, Donald | 37,660.83 |
| Ryz, Gerald J. | 32,053.66 |
| Sands, Chris A. | 34,088.08 |
| Schellenberg, Edward | 32,645.68 |
| Schultz, Arthur W. | 33,286.58 |
| Schur, Ronald | 32,645.68 |
| Skobel, Peter B. | 29,126.55 |
| Slater, Ronald | 32,645.68 |
| Sokolowski, Richard J. | 32,645.68 |
| Stevenson, Brian G. | 30,681.40 |
| Strachan, Lawrence H. | 52,581.78 |
| Thompson, D. R. | 46,935.06 |
| Tichon, William J. | 32,645.68 |
| Trynacity, W. D. | 32,878.08 |
| Vandenbosch, Michael | 42,965.79 |
| Vanrobaeys, Wayne B. | 32,645.68 |
| Wait, Kenneth B. | 36,740.33 |
| Kereluik, Kathryn | 28,162.28 |
| Yourchek, W. B. | 32,927.17 |

### Environmental Management Services

| | |
|---|---|
| Balacko, G. D. (Total $48,933.51) | 30,859.51* |
| Barringer, Karl L. | 25,238.64 |
| Beck, Alfred E. | 33,187.98 |
| Bennett, Mark | 29,402.60 |
| Bezak, David J. | 46,152.95 |
| Boughen, B. F. | 32,538.25 |
| Bowen, W. George | 87,904.99 |
| Brandson, Norman B. (Total $47,976.79) | 28,054.34* |
| Campbell, Alexander M. | 41,812.15 |
| Chorniuk, E. | 42,347.26 |
| Cook, John R. | 26,918.29 |
| Brown, Dennis J. | 45,155.70 |
| Douville, P. J. | 32,110.36 |
| Edmunds, Ross D. | 28,561.49 |
| Gawalko, Eugene J. | 34,483.85 |
| Grieve, William T. | 52,037.97 |
| Hauser, Bruce P. | 25,360.96 |
| Higham, Edward | 25,309.04 |
| Hughes, Colin E. | 34,482.85 |
| Jakilazek, A. T. | 42,347.26 |
| Johnson, Montgomery | 26,264.61 |
| Jones, Dale C. | 33,932.99 |
| Kaye, Michael | 44,686.89 |
| Kowalchuk, Shirley | 34,797.05 |
| Kucera, Emil | 41,116.97 |
| Bayer, Barbara L. | 27,946.20 |
| McEachern, Dale | 30,965.64 |
| Schwartz, Sheilagh (Total $26,743.02) | 1,785.44* |
| Morelli, Massimo | 52,581.78 |
| Nicolas, Paul E. J. | 28,317.89 |
| Peterson, Robert M. | 28,920.61 |
| Phillips, S. Floyd | 37,350.11 |
| Porter, Murray V. | 30,806.49 |
| Prokopanko, Lawrence | 36,598.55 |
| Prokopwich, James E. | 28,033.69 |
| Rae, Thomas R. | 29,259.61 |
| Ramdahin, Eddie | 25,349.38 |
| Regehr, Donald H. (Total $28,070.26) | 24,626.66* |
| Sorba, Edward A. A. | 42,347.26 |
| Stephens, Richard A. | 46,418.27 |
| Paton, Tanis E. | 27,498.36 |
| Webb, Ronald E. | 39,665.04 |
| Williamson, Dwight A. | 33,533.08 |
| Wilson, Donald J. | 26,503.97 |
| Wotton, David L. | 45,379.71 |
| Yee, Edwin J. | 40,889.42 |
| Young, Wanda J. | 28,993.65 |

### Mosquito Program

| | |
|---|---|
| Plews, David G. (Total $27,504.25) | 20,968.00* |

### Flood Protection

| | |
|---|---|
| Balacko, G. D. (Total $48,933.51) | 18,074.00* |
| Sisler, J. M. | 46,154.95 |

### Clean Environment Commission

| | |
|---|---|
| Eagleton, O. S. | 62,111.61 |
| Stewart, William R. | 42,347.26 |
| Warrener, James N. | 44,949.86 |

Environment and Workplace Safety and Health - Continued

### Manitoba Environmental Council

| | |
|---|---|
| Keleher, James J. | 48,182.73 |

### Workplace Safety and Health

| | |
|---|---|
| Barley, James G. | 27,536.77 |
| Bartlette, Daniel A. | 27,832.97 |
| Bawden, Geoffrey H. | 36,928.55 |
| Baxter, R. M. | 36,740.33 |
| Blahey, G. G. | 29,223.34 |
| Chmara, S. | 32,643.45 |
| Conacher, R. S. | 32.697.45 |
| Creek, D. | 31,255.17 |
| Dahl, R. A. | 44,184.99 |
| Deonarine, M. V. | 41,374.08 |
| Derksen, E. | 32,806.97 |
| Dopson, W. L. | 34,780.45 |
| Elias, J. D. | 48,235.73 |
| Falk, A. J. | 32,691.45 |
| Griffin, Peter J. | 26,557.74 |
| Guenther E. | 31,633.62 |
| Habkirk, R. J. | 34,060.93 |
| Hildebrand, G. H. | 31,011.54 |
| Himelstein, A. | 30,337.06 |
| Humeniuk, R. | 30,349.71 |
| Hunt, J. O. | 31,555.95 |
| Jackman, G. | 32,589.45 |
| Johnson, B. G. | 28,149.02 |
| Juskow, B. | 32,265.00 |
| Krywulak, W. | 64,514.25 |
| Lemay, Paul J. | 27,825.77 |
| Lysyk, Michael | 46,596.95 |
| MacDonald, Lester G. | 27,657.77 |
| MacKay, J. F. W. | 46,578.95 |
| Maksymetz, W. | 34,867.52 |
| Mars, D. | 42,298.10 |
| McCaughey, G. | 35,535.82 |
| McDonald, Donald | 32,635.89 |
| McKeen, R. | 34,213.18 |
| McNevin, John A. (Total $43,264.91) | 1,346.10* |
| Mireau, E. | 35,348.33 |
| Mortimer, Greg G. | 27,530.77 |
| Nikkel, Dennis K. | 49,581.96 |
| Reimer, J. E. | 52,963.45 |
| Robinson, Jasper (Total $37,709.84) | 2,320.50* |
| Sabesky, I. J. | 39,265.02 |
| Skuba, Anne | 39,338.50 |
| Wens, C. D. | 32,535.45 |
| Wigmore, Dorothy E. | 30,662.33 |
| Younger, C. A. | 43,256.41 |

### Worker Advisor Office

| | |
|---|---|
| Benson, William J. | 35,007.02 |
| Goertzen, Joy E. | 30,807.48 |
| McNevin, John A. (Total $43,264.91) | 41,918.81* |
| Merrett, R. Dewey | 34,309.39 |
| Robinson, Jasper (Total $37,709.84) | 35,389.34* |
| McKague, Margaret G. | 38,300.33 |
| Smith, Elaine | 30,807.48 |
| Sprout, Janet | 35,697.57 |

### Footnote To Salary Statement

This statement does not include salaries paid to those persons who are working for the government on a secondment or executive interchange basis. Generally, under this arrangement, these personnel continue to receive their salaries from the organization from which they have been seconded and there is reimbursement from the Province to these organizations on a billing basis. Payments made on these billings are included in the following statements of "Cash Payments to Corporations, Goverment Agencies, Firms, Individuals, Municipalities, Cities, Towns and Villages".

# CASH PAYMENTS TO CORPORATIONS, FIRMS, GOVERNMENT AGENCIES, INDIVIDUALS, MUNICIPALITIES, CITIES, TOWNS AND VILLAGES

BY
THE GOVERNMENT OF THE PROVINCE OF MANITOBA

Cash paid to corporations, firms, government agencies, individuals, municipalities, cities, towns and villages, arranged in alphabetical order to show the disbursements to each payee where the total payments exceed $5,000.00 for the year ended March 31, 1984.

Payments are presented on a gross basis to show all amounts disbursed for purchase of goods and services, investment and loan transactions, grant payments, refunds and amounts held in trust on behalf of others.

Payments made to United States suppliers are presented in United States dollars.

## A

| | |
|---|---|
| A.& A. Building Cleaning Services, Winnipeg | 9,195.75 |
| A.& A. Rentals, Marchand | 17,658.50 |
| A.& B. Grocery, The Pas | 177,514.67 |
| A.& E. Klassen Brothers Enterprises Ltd., Altona | 51,156.00 |
| A.& J. Meat Processors Ltd., Benito | 8,640.00 |
| A.& L. Realty Ltd., Winnipeg | 726,823.21 |
| A.& M. Soil Service (1975) Ltd., Carman | 25,974.50 |
| A.& M. Welding, The Pas | 5,620.93 |
| A.& T. Marketing Group Ltd., Winnipeg | 7,796.37 |
| A. Adams Supply (1969) Ltd., Winnipeg | 81,913.11 |
| A.B.D. Traebac, Rexdale, ON | 15,196.16 |
| A.B. Dick Company of Canada Ltd., Rexdale, ON | 21,100.59 |
| A.B. Dick Company of Canada Ltd., Winnipeg | 277,444.75 |
| A. Brookman & Son, Erickson | 7,471.06 |
| A. Brunet Ltd., Morris | 228,175.81 |
| A.C.E. Courier Services, Winnipeg | 18,365.78 |
| A.C.J. Grocery & Coffee Bar, Cartwright | 6,000.00 |
| A.C.R. Heat Transfer Inc., Winnipeg | 8,005.23 |
| A. Carriere & Sons Ltd., Ste. Anne | 23,090.70 |
| A.E. LePage (Prairies) Ltd., Winnipeg | 97,129.41 |
| A.E. Wright Before & After School Centre, Winnipeg | 18,620.75 |
| A. Girardin Inc., Cambridge, ON | 139,272.40 |
| A.H.S. Division of McGaw Supply Ltd., Winnipeg | 87,186.33 |
| A.J.P. Engineering Services, Winnipeg | 16,737.26 |
| A.J. Poetker & Associates Ltd., Winnipeg | 151,029.77 |
| A.J. Truck & Car Rental Ltd., Winnipeg | 6,000.00 |
| A.K. Penner & Sons Ltd., Blumenort | 25,229.03 |
| A.L. Schellenberg, Winnipeg | 8,925.71 |
| A. Litz Construction Ltd., Winnipeg | 9,892.89 |
| A. Lytle Ltd., Neepawa | 17,058.60 |
| A.M.A. Glass & Trim Ltd., Winnipeg | 19,297.06 |
| A.P. Green Refractories (Canada) Ltd., Weston, ON | 6,562.99 |
| A. Post Aluminum Fabricators, Winnipeg | 12,220.03 |
| A.R.A. Automotive Accessories of Manitoba, Winnipeg | 7,583.77 |
| A.R.C. Industries, Beausejour | 51,686.46 |
| A.R.C. Industries, Selkirk | 57,837.92 |
| A.R.C. Industries, Inc., Winnipeg | 474,127.22 |
| A.R.M. Industries Inc., Brandon | 431,524.45 |
| A. Rodler Store, Camperville | 5,834.70 |
| A. Simoes Construction Co. Ltd., Winnipeg | 27,011.58 |
| A-1 Towing & Building Movers, Libau | 6,850.00 |
| AAF Ltd., Montreal, PQ | 19,225.75 |
| Abar Agencies, Winnipeg | 9,863.58 |
| Abbott Enterprises, Oak Lake | 6,000.00 |
| Abbott Laboratories Ltd., Vancouver, BC | 42,681.10 |
| ABC Filing & Business Systems Ltd. Winnipeg | 12,903.84 |
| ABC Fire & Safety Equipment Ltd., Winnipeg | 20,082.38 |
| ABC Montessori School, Winnipeg | 8,835.00 |
| Abco Supply & Service Ltd., Winnipeg | 356,962.99 |
| Aberle, Connie, Winnipeg | 6,054.95 |
| Abex Industries Ltd., Selkirk | 8,800.00 |
| Abey, George Gordon and Abey, Beverley Ann, Brandon | 19,791.01 |
| Abitibi-Price Inc., Pine Falls | 545,567.82 |
| Able Movers Ltd., Winnipeg | 7,880.75 |
| Abraham Bros. Payfair, Winnipeg | 5,886.35 |
| Abrahams, Henry, Elm Creek | 25,017.21 |
| Academic Press Canada, Don Mills, ON | 55,442.22 |
| Academy Moving & Storage Ltd., Winnipeg | 26,842.67 |
| Access Alberta, Edmonton, AB | 23,796.00 |
| Accurate Glass Ltd., Winnipeg | 49,533.42 |
| Accurate Rubber Stamp & Engraving Ltd., Winnipeg | 13,739.70 |
| Ace Auto Electric Ltd., Winnipeg | 27,217.09 |
| Acklands Ltd., Winnipeg | 361,850.49 |
| Acme Chrome Furniture Ltd., Winnipeg | 211,155.44 |
| Acme Garment Co. (1975) Ltd., Winnipeg | 19,818.30 |
| Acme Letter Service & Printing Ltd., Winnipeg | 115,237.35 |
| Acme Seeley Inc., Renfrew, ON | 36,709.69 |
| Acme Welding and Supply Ltd., Winnipeg | 7,013.18 |
| Acorn Estates Ltd., Brandon | 8,075.04 |
| Acres Consulting Services Ltd., Winnipeg | 16,226.34 |
| Acthim, J., Winnipeg | 18,495.35 |
| Action Business Products Ltd., Winnipeg | 6,470.92 |
| Action Centre Day Nursery, Winnipeg | 91,627.69 |
| Activity World Inc., Brandon | 6,654.23 |
| Actors' Showcase Inc., Winnipeg | 35,472.08 |
| Adair, William Bernard, Portage la Prairie | 6,685.70 |
| Adam's IGA Foods, Ste. Rose du Lac | 11,155.33 |
| Adams Concrete & Gravel Co. Ltd., Deloraine | 5,310.38 |
| Adams, Dave, Swan River | 85,115.60 |
| Adams Group Home, Swan River | 16,152.50 |
| Adams, Harry James, Winnipeg | 13,780.32 |
| Adams, Ken, Treherne | 15,050.52 |
| Adams, Muriel, Winnipeg | 5,105.64 |
| Addison-Wesley Publishers Ltd., Don Mills, ON | 313,151.65 |
| Addressograph Farrington Inc., Mississauga, ON | 5,370.45 |
| Admiral Home Appliances, Winnipeg | 5,228.52 |
| Advance Acoustics Ltd., Winnipeg | 21,045.93 |
| Advance Awning & Canvas Products Ltd., Winnipeg | 14,824.16 |
| Advance Electronics, Winnipeg | 106,984.65 |
| Advic Bearing and Auto Ltd., Dauphin | 11,676.76 |
| Aero Design Manufacturing, Winnipeg | 28,560.96 |
| Aero Trades Helicopters, Winnipeg | 153,126.18 |

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| Aero Trades Western Ltd., Winnipeg | 105,500.30 |
| Aero Waters Ltd., Winnipeg | 7,394.75 |
| AES Data Inc., Montreal, PQ | 29,792.96 |
| Aetna Roofing Ltd., Winnipeg | 38,787.00 |
| AGA Geodimeter of Canada Ltd., Toronto, ON | 7,600.00 |
| Agassiz Development Corp. Ltd., Winnipeg | 21,209.86 |
| Agassiz Drive Day Care Centre Inc. Winnipeg | 65,337.61 |
| Agassiz North Associates, Winnipeg | 12,182.94 |
| Agassiz School Division No. 13, Beausejour | 667,565.33 |
| Agassiz Weed Control District, Beausejour | 10,116.16 |
| Age and Opportunity Centre Inc., Winnipeg | 420,548.08 |
| Agency for Instructional Television, Bloomington, IN, USA | 14,242.29 |
| Agents Commissions - Driver Licences | 58,341.33 |
| Aghaming Community Committee, Wanipigow | 27,325.57 |
| Agri-Vet Pharmaceuticals Ltd., Weston, ON | 21,414.25 |
| Agricultural and Horticultural Societies | 459,805.34 |
| Ahearn & Soper Inc., Rexdale, ON | 7,635.00 |
| Ahoff, Marilyn, Winnipeg | 8,471.15 |
| Aikins MacAulay & Thorvaldson, Winnipeg | 37,558.52 |
| Air Canada, Winnipeg | 90,117.24 |
| Air Flow Industries Ltd., Winnipeg | 56,041.10 |
| Airflow Developments (Canada) Ltd. Mississauga, ON | 5,122.00 |
| Airliner Smoke & Gift Shop, Winnipeg | 5,724.40 |
| Airmaster Sales Ltd., Winnipeg | 20,573.75 |
| Airmedia, Weston, ON | 8,168.90 |
| Airport Employment Project, Churchill | 8,640.00 |
| Airquest Surveys Ltd., Winnipeg | 151,442.25 |
| Akiko, Jane Tsujimoto, Toronto, ON | 11,315.55 |
| Akman's Janitorial Service Ltd., Winnipeg | 15,152.21 |
| Al Meisner Ltd., Whitemouth | 98,515.04 |
| Albert's Caulking Services, Winnipeg | 27,505.00 |
| Albert's Controls Ltd., Winnipeg | 9,209.71 |
| Albertson Construction Ltd., Gimli | 34,231.27 |
| Albrecht Farms Ltd., Guelph, ON | 7,385.00 |
| Alcam Trucking Ltd., Lynn Lake | 204,214.31 |
| Alcan Canada Products Ltd., Calgary, AB | 105,492.16 |
| Alcan-Price Extrusions Ltd., Winnipeg | 42,298.34 |
| Alcoholism Foundation of Manitoba, Brandon | 20,898.00 |
| Alcoholism Foundation of Manitoba, Thompson | 39,021.00 |
| Alcoholism Foundation of Manitoba, Winnipeg | 8,566,575.00 |
| Aleph-Bet Day Care Nursery Ltd., Winnipeg | 29,832.50 |
| Alex Bakery, Winnipeg | 20,501.78 |
| Alex Margulius Merchandisers Ltd., Winnipeg | 32,781.02 |
| Alex Milne Associates Ltd., Mississauga, ON | 12,569.15 |
| Alex's Taxi, Cormorant | 27,328.26 |
| Alexander Cafe, Winnipeg | 12,100.00 |
| Alexander Park Inc., Winnipeg | 5,608.00 |
| Alix, Joan, Winnipeg | 8,417.11 |
| All Chiefs' Budget Committee of Manitoba, Winnipeg | 40,000.00 |
| All Weld Industries Ltd., Winnipeg | 12,000.00 |
| All-Canada Radio & Television Ltd. Toronto, ON | 81,523.92 |
| All-Glass Western, Winnipeg | 12,839.51 |
| All-Steel Canada Ltd., Montreal, PQ | 14,603.03 |
| Allain, Albert, St. Laurent | 5,031.00 |
| Allan Crawford Associates Ltd., Mississauga, ON | 97,699.89 |
| Allan Lyone Ltd., Winnipeg | 60,165.52 |
| Allan's Glass & Aluminum Products Ltd., Winnipeg | 12,398.30 |
| Allarcom Ltd., Edmonton, AB | 13,820.00 |
| Allard Motors (1959) Ltd., Dauphin | 14,528.14 |
| Allard Van Veen & Associates Ltd., Vancouver, BC | 12,661.22 |
| Allegro Travel Inc. Winnipeg | 9,589.35 |
| Allen-Brown Super Thrifty Drug Mart Ltd., Brandon | 6,301.71 |
| Alliance Chorale Manitoba, Winnipeg | 6,000.00 |
| Alliance of Canadian Travel Associations, Ottawa, ON | 9,185.00 |
| Allied Chemical Canada Ltd., Winnipeg | 1,783,869.18 |
| Allied Electric Motor & Pump, Winnipeg | 9,900.20 |
| Allmar Distributors Ltd., Winnipeg | 59,005.47 |
| Allston, J., Winnipeg | 11,725.08 |
| Allyn & Bacon Canada Ltd., Toronto, ON | 23,590.35 |
| Almont Industrial Materials Ltd., Winnipeg | 42,109.69 |
| Alonsa Forage and Pasture Improvement Association, Silver Ridge | 30,994.28 |
| Alonsa Recreational Co-op Inc., Alonsa | 83,340.00 |
| Alpha-Vico Canada (AVC) Ltd., Markham, ON | 14,535.01 |
| Alsip Brick Tile & Lumber Company Ltd., Winnipeg | 12,000.12 |
| Altamont Curling Club, Altamont | 7,000.00 |
| Altoba Development Ltd., Winnipeg | 92,544.32 |
| Altona & District Chamber of Commerce | 5,377.38 |
| Altona Agri Services Ltd. | 5,257.22 |
| Altona Building Centre Ltd. | 6,655.15 |
| Altona Community Memorial Health Centre | 27,807.70 |
| Altona Concrete Ltd. | 70,456.88 |
| Altona Dray Ltd. | 84,176.24 |
| Altona Mall Development Ltd. | 6,253.32 |
| Altona Mall Men's Wear Ltd. | 7,239.00 |
| Altstadt, Arnold, Seven Sisters Falls | 26,429.05 |
| AM International Inc., Scarborough, ON | 5,995.96 |
| Amalgamated Construction Co. Ltd., Winnipeg | 1,806,547.84 |
| Amalgamated Drywall Systems Ltd., Winnipeg | 7,412.90 |

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| Amalgamated Sewer Services Inc., Winnipeg | 7,856.93 |
| Amaranth & District Recreation Commission | 7,675.00 |
| Amaranth Taxi Ltd. | 99,319.25 |
| Ambassador Sales Manitoba Ltd., Winnipeg | 12,402.43 |
| Ambrosie Management Services Ltd., Winnipeg | 11,534.30 |
| American Association of State Highway and Transportation Officials, Washington, DC, USA | 16,445.00 |
| American Breeders Service of Canada Ltd., Calgary, AB | 49,260.30 |
| American Printing Housing For The Blind Inc., Louisville, KY, USA | 14,805.12 |
| American Society of Mechanical Engineers, New York, NY, USA | 7,652.15 |
| Amesco (1967) Ltd. Electrical Division of Westburne, Winnipeg | 215,624.09 |
| Amos, Doreen, Winnipeg | 5,293.66 |
| Ampex Canada Inc., Mississauga, ON | 13,674.37 |
| Anaheim Publishing Company, Brea, CA, USA | 51,615.56 |
| Analytics for Planning and Management Inc., Winnipeg | 14,686.05 |
| Anama Bay Community Committee, Dauphin River | 21,982.07 |
| Anaquan Corp. Ltd., Winnipeg | 109,512.94 |
| Ancast Industries Ltd., Winnipeg | 6,992.89 |
| Anchor Construction/Industrial Products Ltd., Winnipeg | 9,835.11 |
| Anchor Lawn & Marine, Winnipeg | 7,684.49 |
| Anderson, Cyril, Lynn Lake | 11,449.86 |
| Anderson, Dennis, Winnipeg | 11,311.20 |
| Anderson Developers, Ashern | 43,730.30 |
| Anderson Jacobson Canada Ltd., Markham, ON | 8,148.00 |
| Anderson, Nancy, Winnipeg | 11,799.85 |
| Anderson Plumbing & Heating, Pilot Mound | 7,708.28 |
| Anderson Sand & Gravel, Gladstone | 27,357.46 |
| Andrews, Frances, Thompson | 13,879.67 |
| Aneca, Madeline, Deloraine | 8,477.52 |
| Angelica-Whitewear Ltd., Montreal, PQ | 6,794.26 |
| Angus Fire Armour Ltd., Toronto, ON | 652,427.35 |
| Angus Reid Associates Inc., Winnipeg | 22,275.00 |
| Angus Stonehouse & Co. Ltd., Toronto, ON | 5,037.34 |
| Anixter Canada Inc., Winnipeg | 15,634.36 |
| Anne's Pharmacy Ltd., Thompson | 6,425.49 |
| Annin Flag Co. Ltd., Toronto, ON | 6,104.54 |
| Anola District Day Nursery Inc., Anola | 19,170.40 |
| Anstett, Andy, Winnipeg | 6,141.16 |
| Anthoni's Food Services Ltd., Winnipeg | 6,640.50 |
| Anthony/Allan Office Furnishings, Winnipeg | 47,766.37 |
| Anthony Foster and Sons Ltd., Mississauga, ON | 15,271.73 |
| Antler River Recreation District, Melita | 10,000.00 |
| Antler River School Division No. 43, Melita | 160,896.19 |
| Apetagon, Wilfred, Winnipeg | 11,220.68 |
| Apotex Inc., Weston, ON | 37,806.00 |
| Appin Associates, Winnipeg | 26,986.74 |
| Appin Solar Associates Inc., Winnipeg | 6,182.99 |
| Appleby, Peter, Winnipeg | 9,455.85 |
| Applied Electronics Ltd., Toronto, ON | 17,869.47 |
| Applied Hydraulics Co., Winnipeg | 28,000.93 |
| Applied Systems Research Group, Edmonton, AB | 6,266.50 |
| Appolis, Ivy L., Brandon | 8,250.00 |
| Aqua Laundra-Clean, Brandon | 5,809.20 |
| Aquatic Hall of Fame and Museum of Canada Inc., Winnipeg | 12,723.40 |
| Aquila Communications Ltd., Toronto, ON | 9,458.56 |
| Arbitrator's Trust Fund, Winnipeg | 30,000.00 |
| Arborg & District Health Centre | 8,069.55 |
| Arborg Consumers Co-operative Association Ltd. | 8,884.65 |
| Arborg Play Group Inc. | 18,618.00 |
| Arborg-Riverton Recreation District, Arborg | 26,009.28 |
| ARC Industries Dauphin Inc., Dauphin | 116,689.84 |
| Archer, D., Winnipeg | 15,687.85 |
| Archer Enterprises Ltd., Virden | 8,418.70 |
| Archers & Bowhunters Association of Manitoba Inc., Winnipeg | 16,850.00 |
| Archibald Historical Museum Inc., La Riviere | 5,898.40 |
| Arctic Inn Ltd., Churchill | 7,393.26 |
| Arctic Radio Corporation Ltd., Flin Flon | 22,443.10 |
| Arctic Radio Corporation Ltd., Thompson | 22,287.35 |
| Area Development Sites & Facility Planning, Great Neck, NY, USA | 16,431.80 |
| Argosy Travel Ltd., Winnipeg | 51,261.56 |
| Argus Farm Equipment Ltd., Winnipeg | 11,458.25 |
| Argus Industrial Supply, Winnipeg | 7,316.83 |
| Argyle Steel Construction Ltd., Winnipeg | 94,867.46 |
| Argyle-Lorne-Somerset Weed Control District, Somerset | 10,654.60 |
| Arlon Manufacturing, Winnipeg | 30,813.55 |
| Aristo-Print Nameplates & Decals Ltd. Winnipeg | 5,904.55 |
| Armco Westeel Inc., Winnipeg | 682,373.01 |
| Armitage Carroll Ltd., London, ON | 98,803.89 |
| Armitage, Ivan Douglas, Miniota | 50,000.00 |
| Armstrong, Doris, Brandon | 7,531.00 |
| Armstrong, Grace M., Petersfield | 5,058.43 |
| Arnason, B., Winnipeg | 7,500.00 |
| Arnason, Charlie, Gimli | 42,430.00 |
| Arnason Funeral Home Ltd., Ashern | 19,172.30 |
| Arnason Industries Ltd., Winnipeg | 567,515.42 |
| Arndt, Catherine, Winnipeg | 7,886.00 |
| Arndt, R.H., Winnipeg | 204,271.08 |
| Arnold-Nasco Ltd., Guelph, ON | 22,293.89 |
| Arnold's Hatchery, Arborg | 7,282.00 |
| Arnott, Glenn A., Portage la Prairie | 17,687.28 |
| Aronovitch & Leipsic Ltd., Winnipeg | 166,661.85 |
| Arris Centre, Stonewall | 47,484.23 |
| Arrow Taxi, Portage la Prairie | 26,711.21 |

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| Arrowhead Diesel Ltd., Winnipeg | 24,527.01 |
| Arsenault Trucking Ltd., Lac du Bonnet | 5,721.00 |
| Art Book Bindery & Stationery Ltd. Winnipeg | 10,464.25 |
| Art Upholstering, Winnipeg | 8,034.33 |
| Artek Systems, Winnipeg | 17,893.16 |
| Arts Council of Thompson Inc., Thompson | 17,744.12 |
| Arts Manitoba Publications Inc., Winnipeg | 5,112.43 |
| Arts West Council Inc., Brandon | 8,269.16 |
| Asbestonos Corporation Ltd., Winnipeg | 9,235.53 |
| Ash Temple Ltd., Winnipeg | 22,487.56 |
| Ashern Daycare Co-op Inc. | 18,624.00 |
| Ashern Lumber (1977) Ltd. | 7,984.55 |
| Ashern Texaco Service | 7,254.06 |
| Ashern Veterinary Services District Board | 13,250.00 |
| Ashland Child Care Centre Inc., Winnipeg | 33,528.55 |
| Ashley's Draperies Ltd., Winnipeg | 16,361.64 |
| Aslak, Sharon, Winnipeg | 8,347.95 |
| Aspen Grove Mobile Village, Steinbach | 5,665.00 |
| Asselin, R.D., Dauphin | 5,494.99 |
| Assiniboine Children's Centre Inc. Winnipeg | 83,665.44 |
| Assiniboine Community College Students' Association Inc., Brandon | 17,084.56 |
| Assiniboine Gordon Inn On The Park, Winnipeg | 7,456.59 |
| Assiniboine Kiddie Kollege, Brandon | 73,247.55 |
| Assiniboine South School Division No. 3, Winnipeg | 1,247,570.57 |
| Assiniboine Travel Service Ltd., Winnipeg | 89,384.01 |
| Associated Business Systems Ltd., Winnipeg | 5,603.87 |
| Associated Helicopters Co. Ltd., Edmonton, AB | 57,761.84 |
| Associated Manitoba Arts Festivals Inc., Winnipeg | 113,467.36 |
| Association of Canadian Community Colleges, Willowdale, ON | 16,270.00 |
| Association of Community Theatres of Manitoba Inc., Winnipeg | 31,478.40 |
| Association of United Ukrainian Canadians, Winnipeg | 13,832.88 |
| Asta Investment & Construction Ltd., Winnipeg | 132,786.56 |
| Atchison Construction Ltd., Foxwarren | 900,337.13 |
| Atco Structures, Winnipeg | 71,176.75 |
| Atelier Riviere Rouge - Red River Workshop, St. Malo | 62,390.00 |
| Athabaska Airways Ltd., Prince Albert, SK | 7,416.99 |
| Athapap Lodge, Cranberry Portage | 10,487.10 |
| Athletes Wear Co. Ltd., Winnipeg | 57,147.71 |
| Atlas Alloys, Winnipeg | 70,415.55 |
| Atlas Copco Canada Inc., Calgary, AB | 6,960.28 |
| Atlas Laboratories Co. Ltd., Winnipeg | 29,982.31 |
| Atom Jet Industries Ltd., Brandon | 7,305.88 |
| Atomic Interprovincial Transportation System Ltd., Winnipeg | 6,799.33 |
| Attree, Harry J., Winnipeg | 6,880.34 |
| Auberge St. Leon Motor Hotel Ltd., St. Leon | 9,403.01 |
| Aubin & Russell Ltd., Carman | 8,302.00 |
| Aubin Nurseries Ltd., Carman | 10,429.81 |
| Audience West Film, Winnipeg | 6,030.00 |
| Audrey's Travel, Dauphin | 27,053.20 |
| Audy's Taxi, Duck Bay | 20,350.40 |
| Augustine Bros. Ltd., Lac du Bonnet | 7,016.51 |
| Aune & Cale Interiors Ltd., Brandon | 5,616.47 |
| Anty Nita's Day Care Centre For Tiny Tots Ltd., Winnipeg | 54,877.40 |
| Aurora TV & Radio Sales and Service, Brandon | 6,524.46 |
| Austin Community Centre, Austin | 24,558.66 |
| Austin Laboratories (Canada) Ltd., Joliette, PQ | 119,826.73 |
| Autolec, Winnipeg | 5,680.33 |
| Avant-Garde, Winnipeg | 30,320.00 |
| Avenue Automatic Services (1978) Ltd., Portage la Prairie | 7,615.58 |
| Avenue Meat Market Ltd., Winnipeg | 17,946.75 |
| Avery International, Burlington, ON | 14,062.15 |
| Aveyron Services Inc., Swan River | 203,920.27 |
| Aviation Electric Ltd., St. Laurent, PQ | 5,888.00 |
| Avo Marine Sales & Service, Winnipeg | 9,559.87 |
| Awasis Agency of Northern Manitoba, Thompson | 48,301.69 |
| Ayerst McKenna & Harrison Inc., Winnipeg | 203,456.66 |

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| B.& B. Bee Farm, Killarney | 10,296.00 |
| B.& B. Mini Motors, Winnipeg | 7,928.87 |
| B.& B. Rentals Ltd., Winnipeg | 15,669.53 |
| B.& B. Store, Swan Lake | 8,082.50 |
| B.& D. Plumbing & Heating Ltd., Winnipeg | 31,241.04 |
| B.& L. Homes, Winnipeg | 149,407.27 |
| B.& M. Auto Supplies Ltd., Winnipeg | 31,023.85 |
| B.A.C.M. Ltd., Winnipeg | 27,833.99 |
| B.A. Construction Ltd., Winnipeg | 132,736.06 |
| B.A. Robinson Co. Ltd., Winnipeg | 128,401.45 |
| B.C. Bearing Engineers Ltd., Winnipeg | 31,788.64 |
| B.C. Plumbing & Heating Ltd., Winnipeg | 6,470.23 |
| B.C.R. Cash & Carry, Grahamdale | 6,060.12 |
| B.F. Goodrich Canada Inc., Edmonton, AB | 50,787.33 |
| B.J. Enterprises, Wanless | 10,769.77 |
| B.J. Sales & Service, Wanless | 12,535.37 |
| B.J's Athletes World, Neepawa | 6,550.00 |
| B.L.A.S.T. Child Care, Winnipeg | 124,290.11 |
| B.M.P. Holdings Inc., Winnipeg | 56,110.61 |
| B.N.A.S. Child Care Inc., Winnipeg | 75,239.25 |
| B.P. Kent Flour Mills Ltd., Virden | 8,176.08 |
| B.P.O. Elks Lodge No.528, Lundar | 5,690.89 |
| B.R. Mitchell Construction Ltd., Portage la Prairie | 7,911.00 |
| B. Vermette Backhoe Service Ltd., Ste. Anne | 7,953.44 |
| B.W.H. Medical & Hearing Instruments Ltd., Edmonton, AB | 5,100.00 |
| B/W Type Service Ltd., Winnipeg | 83,371.01 |
| Bach-Simpson Ltd., London, ON | 16,528.43 |

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| Bachalo, Arnold W., Portage la Prairie | 14,913.11 |
| Bachalo, Larry E., Portage la Prairie | 7,051.00 |
| Bache Securities Inc., Toronto, ON | 17,537.12 |
| Baer, Stanley, Stonewall | 5,124.90 |
| Baerg, Larry, Winnipeg | 15,727.20 |
| Bagan, Stephen, Winnipeg | 62,200.60 |
| Bailey Controls, Calgary, AB | 14,045.62 |
| Bains, John S.R., Winnipeg | 12,589.15 |
| Baird's Meats & Grocery & Coffee Shop, Snow Lake | 13,458.10 |
| Baker & Sons Ltd., Winnipeg | 131,611.89 |
| Baker & Taylor Company, Chicago, IL, USA | 32,526.52 |
| Baker, Clarence, Beausejour | 9,254.56 |
| Baker, Frank P., Winnipeg | 5,797.96 |
| Baker Graphics Canada Ltd., Winnipeg | 329,642.10 |
| Baker Manufacturing Ltd., Winnipeg | 21,141.08 |
| Baker Salvage & Maintenance, Brandon | 9,794.64 |
| Balan Electric Co. Ltd., Winnipeg | 5,995.93 |
| Balan, Melvin, Oakburn | 25,054.16 |
| Balaton Beach Farms, Riverton | 16,691.56 |
| Balcaen Trucking, Marchand | 14,014.05 |
| Balchen and Kulchycki Surveys, Dauphin | 29,993.55 |
| Baldaro, Phil, Brandon | 11,318.30 |
| Balfour, Alex, The Pas | 8,225.00 |
| Ball, Arthur E., Winnipeg | 7,194.04 |
| Ballast's Garage Ltd., Dominion City | 5,702.10 |
| Ballegeer Dairy, Pilot Mound | 5,918.40 |
| Balmoral Hall School, Winnipeg | 120,593.58 |
| Balmoral Recreational Enterprises Inc., Balmoral | 55,918.40 |
| Baltic Holdings Ltd., Minnedosa | 6,000.00 |
| Bambi's Centre Day Care and Nursery School, Shilo | 37,195.00 |
| Banerjee, Dr. R., Winnipeg | 8,250.00 |
| Bangle, Leo, San Clara | 7,611.74 |
| Bank of America, Toronto, ON | 14,967,330.00 |
| Bank of British Columbia, Vancouver, BC | 27,120,930.00 |
| Bank of Montreal, Winnipeg | 236,442,195.90 |
| Bank of Nova Scotia, Brandon | 14,655.20 |
| Bank of Nova Scotia, Winnipeg | 95,850,000.00 |
| Banman, Kathy, Brandon | 9,731.25 |
| Bannatyne Children's Home, Winnipeg | 8,748.45 |
| Bantam Books Canada Inc., Toronto, ON | 17,395.59 |
| Baranowski, Estate of George, Winnipeg | 20,203.13 |
| Barber-Ellis, Winnipeg | 259,007.28 |
| Barclay, Addie, Winnipeg | 12,302.81 |
| Bardal Funeral Home and Crematorium, Winnipeg | 36,084.28 |
| Bardarson, Hernet G., Arborg | 6,966.00 |
| Bargain World, Winnipeg | 5,306.94 |
| Barker, D., Winnipeg | 6,735.42 |
| Barker, Faron, Winnipeg | 13,015.44 |
| Barkley, Bud, Morden | 6,176.00 |
| Barkman Concrete Ltd., Steinbach | 36,104.94 |
| Barkman Plumbing and Heating (1979) Ltd., Steinbach | 10,825.69 |
| Barkman's Cartage Ltd., Kleefeld | 9,032.41 |
| Barkwell Paper Company Ltd., Winnipeg | 37,893.44 |
| Barnes & Duncan, Winnipeg | 5,950.00 |
| Barnes, Beverley, Winnipeg | 7,575.97 |
| Barnes Security Services Ltd., Concord, ON | 64,815.06 |
| Barr, Errol, Winnipeg | 5,913.03 |
| Barr, R.W., Brandon | 5,484.17 |
| Barren Lands Indian Band, Brochet | 16,208.09 |
| Barrie Cubbon Advertising Ltd., Regina, SK | 9,832.95 |
| Barrier Bay Resort, Seven Sisters Falls | 8,534.40 |
| Barrow, Hazel E., Cranberry Portage | 6,263.40 |
| Barrows Community Council, Barrows | 127,108.95 |
| Barrows MMF Local, Barrows | 15,000.00 |
| Barry MacIntosh Ltd., Selkirk | 9,396.34 |
| Bartlett, Margot, Winnipeg | 7,518.45 |
| Bartman, Stanley Michael, The Pas | 5,879.75 |
| Barton, Dallas, The Pas | 5,520.23 |
| Baryluk, M., Winnipeg | 56,389.49 |
| BAS Products, Winnipeg | 13,952.30 |
| Basar Heating & Air Conditioning (1980) Ltd., Winnipeg | 6,960.21 |
| Basaraba, C.B., Gilbert Plains | 6,181.15 |
| Basarowich, Bert, Winnipeg | 16,484.61 |
| Base Fund CFB, Shilo | 5,525.52 |
| Bastin & Shepherd, Winnipeg | 30,734.00 |
| Bateman & Associates Ltd., Winnipeg | 7,551.99 |
| Battershell, Dennis, McCreary | 5,949.92 |
| Battershill, G.W., Winnipeg | 13,802.67 |
| Baty, Roberta E., Winnipeg | 5,633.60 |
| Bauche, Debbie, Brandon | 6,467.55 |
| Baudry, Henri, Ste. Agathe | 16,927.44 |
| Baudry, Joseph Jean Marie Marcel, Ste. Agathe | 18,282.94 |
| Baudry, Leopold, Ste. Agathe | 20,449.63 |
| Bauer, James, Winnipeg | 5,036.99 |
| Bay Bronze Industries Ltd., Winnipeg | 36,870.68 |
| Bay Port Properties Ltd., Winnipeg | 21,384.00 |
| Bay Travel-Nortrav Inc., Winnipeg | 6,378.20 |
| Bay, The, Edmonton, AB | 29,546.07 |
| Bay, The, Winnipeg | 812,317.05 |
| Bayview General Store, Sherridon | 21,408.96 |
| Bazin Bros., St. Claude | 27,209.32 |
| BDH Chemicals Canada Ltd., Toronto, ON | 12,046.86 |
| Beacon Hill Lodge, Winnipeg | 32,970.38 |
| Beadle, Edmund E., Swan River | 8,668.30 |
| Beam, Elaine S., Brandon | 9,544.95 |
| Bearing Supply (Canada) Ltd., Thompson | 10,927.41 |
| Bearing Supply (Canada) Ltd., Winnipeg | 81,810.52 |
| Beatty's Esso Service, Erickson | 8,606.00 |
| Beauchemin Fast Foods Ltd., Winnipeg | 7,935.73 |
| Beaudette, Leonide Donat and Beaudette, Rene Edouard, St. Jean Baptiste | 10,282.63 |
| Beausejour & District Chamber of Commerce | 6,270.41 |
| Beausejour Consumers Co-operative Ltd. | 5,406.16 |
| Beausejour Gravel & Supply | 40,260.26 |
| Beausejour Kids Centre | 54,129.75 |
| Beausejour Lumber & Supply Ltd. | 8,938.95 |

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| Beausejour Motel .................. | 5,863.39 |
| Beausejour-Brokenhead Memorial Arena .......................... | 10,480.00 |
| Beauserve Homes Inc., Beausejour . | 44,227.32 |
| Beautiful Plains Museum Inc., Neepawa ........................ | 7,280.00 |
| Beautiful Plains School Division No. 31, Neepawa .................. | 404,354.09 |
| Beaver Air Services Ltd., The Pas | 21,985.46 |
| Beaver Bus Lines Ltd., Selkirk ... | 6,105.20 |
| Beaver Bus Lines Ltd., Winnipeg .. | 16,156.00 |
| Beaver Dam Lake Productions Ltd., Winnipeg ........................ | 15,000.00 |
| Beaver Foods Ltd., The Pas ....... | 6,592.83 |
| Beaver Lumber Co. Ltd., Willowdale, ON .................. | 10,251.00 |
| Beaver Lumber Company Ltd., Edmonton, AB .................... | 39,536.67 |
| Beaver Lumber Company Ltd., Winnipeg ........................ | 6,194.46 |
| Beaver Plumbing & Heating Ltd., Winnipeg ........................ | 6,000.00 |
| Beaver Pump Service Ltd., Winnipeg | 5,144.03 |
| Bebbington, Francoise A., Ajax, ON ........................ | 6,797.16 |
| Beck, Ernest, East Selkirk ....... | 5,586.00 |
| Beck, Geraldine, Winnipeg ........ | 12,009.79 |
| Beckman Instruments Inc., Toronto, ON ..................... | 7,765.48 |
| Beckoning Hills Museum Inc., Boissevain ...................... | 23,506.68 |
| Beckstead, Dr. J. Lewis, Winnipeg | 11,937.05 |
| Bee-Clean Company of Brandon Ltd., Brandon ......................... | 41,305.76 |
| Beel, Patrick J., Winnipeg ....... | 6,938.13 |
| Beer, Judy A., Dauphin ........... | 5,855.19 |
| Beginnings Pre-School Inc., Brandon ......................... | 18,934.20 |
| Beisel, Paul Benjamin, Ter Overland Park, KS, USA ...... | 6,630.00 |
| Bekins Moving & Storage Company (Winnipeg) Ltd., Winnipeg ....... | 17,523.27 |
| Belbro Enterprises Ltd., Winnipeg | 6,084.07 |
| Belhumeur, David Russell, St. Lazare ....................... | 60,355.00 |
| Belisle, Real, Winnipeg .......... | 33,414.89 |
| Beliveau Repair Ltd., The Pas .... | 13,582.69 |
| Bell & Howell Ltd., Weston, ON ... | 285,046.57 |
| Bell Gouinlock Ltd., Winnipeg .... | 303,246,851.73 |
| Bell Hotel Restaurant, Winnipeg .. | 6,592.69 |
| Bell, Walter J., Winnipeg ........ | 7,494.00 |
| Bell's Plumbing & Heating Ltd., Morden .......................... | 10,495.98 |
| Belle Sign Co. Ltd., Winnipeg .... | 20,907.32 |
| Beloff, Lillian, Winnipeg ........ | 5,693.10 |
| Bentein, Rene, Winnipeg .......... | 7,452.00 |
| Bercuson, N., Winnipeg ........... | 38,831.32 |
| Berens River Band ................ | 27,537.69 |
| Berens River Community Council ... | 89,802.23 |
| Berens River Store Ltd. .......... | 8,095.19 |
| Bergen, Peter Bernard, Carman .... | 8,293.86 |
| Bergman, Arthur, Steinbach ....... | 7,496.00 |
| Bergman, H.O., Winnipeg .......... | 10,111.90 |
| Bergmann, Alfred A., Bergmann, Henry W., Bergmann, Erich and Bergmann, Rudolf, Glenlea ....... | 75,000.00 |
| Bergner Equipment Rentals Ltd., Gypsumville ...................... | 83,019.56 |
| Bergwall, Donald K., Brandon ..... | 7,373.57 |
| Bernard R. J. Michaleski Graphic Communications Company Ltd., Winnipeg ......................... | 45,016.00 |
| Bernie's Appliance Service, Roblin | 5,116.23 |
| Bert's Wood Products Ltd., Lorette | 6,494.35 |

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| Besel, B.H., Whitemouth .......... | 8,200.35 |
| Bessey, Kenneth Michael, Winnipeg | 6,050.00 |
| Best, Pamela, Winnipeg ........... | 5,409.44 |
| Bestland, Randy R., The Pas ...... | 45,755.79 |
| Bestland, Raymond, Winnipeg ...... | 18,360.00 |
| Betel Home Foundation, Gimli ..... | 12,379.36 |
| Betel Home Foundation, Selkirk ... | 19,692.36 |
| Bethania Mennonite Personal Care Home Inc., Winnipeg .............. | 38,764.10 |
| Bethel Hospital, Winkler ......... | 8,433.32 |
| Bethesda General Hospital, Steinbach ........................ | 23,623.63 |
| Bethesda Personal Care Home, Steinbach ........................ | 11,083.10 |
| Betke, Arthur H., Moosehorn ...... | 70,498.03 |
| Betke, Martin A., Moosehorn ...... | 18,893.21 |
| Betker, Wendy, Winnipeg .......... | 6,087.05 |
| Betz Inc., Kanata, ON ............ | 6,955.66 |
| Beverage Services Ltd., Winnipeg . | 21,945.90 |
| Beverly & Kaminuriak Caribou Management Board, Hull, PQ ...... | 15,000.00 |
| BFA Educational Media (Canada) Ltd., Toronto, ON ................ | 7,104.51 |
| Bialek, Randy and Bialek, Dianne, Beausejour ....................... | 5,583.18 |
| Bianchini Construction, Thompson . | 41,023.48 |
| Big Black River Co-op Ltd., Negginan ......................... | 56,873.51 |
| Big Black River Community Committee, Negginan .............. | 53,418.21 |
| Big Brothers & Sisters of Brandon Association ...................... | 14,881.36 |
| Big Brothers Association of Winnipeg Inc. ................... | 68,493.68 |
| Big Four Sales Ltd., Winnipeg .... | 17,617.44 |
| Big Sisters Association of Winnipeg ......................... | 37,280.00 |
| Bigelow, Ray, The Pas ............ | 20,260.22 |
| Bighetty, Brian, Winnipeg ........ | 9,355.41 |
| Bigourdan, George E., Winnipeg ... | 9,483.30 |
| Bilcowski Construction Ltd., Minnedosa ........................ | 44,849.70 |
| Bill Communications Inc., New York, NY, USA ............... | 5,236.00 |
| Bill Knight Contract Flooring Ltd. Winnipeg ......................... | 16,846.85 |
| Bill Knight Interiors Inc., Winnipeg ......................... | 7,456.53 |
| Biloki, Merlyn D., Gunton ........ | 12,900.00 |
| Bilozor, Z., Winnipeg ............ | 6,949.44 |
| Bilton, J.H., Ottawa, ON ......... | 11,538.36 |
| Binkley Motors (1983) Ltd., Brandon .......................... | 25,128.34 |
| Binscarth Highway Services, Binscarth ........................ | 6,603.03 |
| Biochemic Centre, Anola .......... | 5,148.00 |
| Biomass Energy Institute Inc., Winnipeg ......................... | 36,399.00 |
| Biotechnics Medical Instrumentation, Burlington, ON . | 55,241.93 |
| Birch Photo Ltd., Winnipeg ....... | 9,900.00 |
| Birchwood Inn, Winnipeg .......... | 5,116.64 |
| Birchwood Motor Hotel Ltd., Hillside Beach .................... | 5,205.03 |
| Birchwood Motors Ltd., Winnipeg .. | 5,513.22 |
| Bird Building Supplies, Winnipeg . | 12,542.55 |
| Bird Construction Company Ltd., Winnipeg ......................... | 2,676,358.26 |
| Bird River Bible Camp, Winnipeg .. | 5,230.28 |
| Birds Hill Gravel & Stone Ltd., Birds Hill ....................... | 515,934.86 |
| Birdtail River School Division No. 38, Crandall ................. | 292,903.25 |
| Birdtail Sioux Band, Beulah ...... | 7,268.55 |

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| Birkholz, Ulrika, Winnipeg | 8,781.64 |
| Birss Greenhouse Ltd., Dauphin | 6,430.18 |
| Birtle Community Centre | 10,500.80 |
| Birtle Curling Club | 7,500.00 |
| Birtle District Health Services Centre | 22,661.24 |
| Birtle-Ellice Recreation District | 14,499.00 |
| Birtle Personal Care Home | 5,851.95 |
| Bison Construction Ltd., Winnipeg | 31,905.92 |
| Bison Electronics Ltd., Winnipeg | 9,966.26 |
| Bison Mortgage Corporation Ltd., Winnipeg | 9,321.40 |
| Bison Rock & Asphalt Products Ltd. Winnipeg | 144,421.52 |
| Bison Transport Services Ltd., Winnipeg | 16,699.28 |
| Bissett & Webb Ltd., Winnipeg | 5,078.69 |
| Bissett Air Services Ltd. | 12,819.75 |
| Bissett Community Committee | 129,993.81 |
| Bissett Variety Shop | 126,388.98 |
| Blabey, Ray W., Dauphin | 9,320.20 |
| Black & McDonald Ltd., Winnipeg | 19,214.89 |
| Blackwood Hodge Equipment Ltd., Regina, SK | 212,247.91 |
| Blahey Bros., Arborg | 39,807.27 |
| Blahey, Steve, Arborg | 6,936.30 |
| Blair Athol Farms Ltd., High Bluff | 7,052.49 |
| Blair, Kenneth Clifton and Blair, June Lorraine, Macdonald | 5,148.94 |
| Blakesley, Olive Mary, Winnipeg | 6,223.21 |
| Blankenborg, Joe, Woodlands | 5,505.20 |
| Blanshard-Hamiota-Miniota-Woodworth Weed Control District, Hamiota | 11,978.40 |
| Blevins, D.D. Winnipeg | 6,401.92 |
| Blight, James Wilfred and Blight, Jacquelyn Roberta, Oakville | 5,350.00 |
| Block, Barbara, Winnipeg | 7,681.45 |
| Bloodvein Band, Bloodvein River | 11,013.27 |
| Bloodvein Band Foundation Inc., Winnipeg | 7,543.93 |
| Bloodvein Community Committee, Bloodvein River | 26,521.68 |
| Blue Bell Canada Inc., Willowdale, ON | 5,270.85 |
| Blue Note Cafe, Winnipeg | 6,388.88 |
| Bluebird Cafe, Treherne | 6,406.10 |
| Bluecoat, Alma, Winnipeg | 12,077.50 |
| Blum, J., Brandon | 5,296.45 |
| Boaler, Lewis Neal, Morris | 7,630.00 |
| Bob Fortin Contractor Ltd., Thompson | 21,095.86 |
| Bob Riddell Design/Art Direction, Winnipeg | 5,475.00 |
| Bob's Safety Service Ltd., Brandon | 6,000.00 |
| Bochurka Bros (1979) Ltd., Winnipeg Beach | 68,856.51 |
| Bocskay, Estate of Michael, Winnipeg | 7,481.06 |
| Bodnar, William, Dugald | 6,174.00 |
| Bodnarchuk, Marcelle, Winnipeg | 6,315.00 |
| Bodner, John William, Winnipeg | 17,222.64 |
| Boeing of Canada Ltd., Winnipeg | 19,327.85 |
| Boily, G., La Broquerie | 7,204.38 |
| Boissevain & Morton Regional Library, Boissevain | 13,016.79 |
| Boissevain & Morton Weed Control District, Boissevain | 10,500.00 |
| Boissevain Consumers Co-operative Ltd. | 9,311.13 |
| Boissevain Golf Club | 5,456.00 |
| Boissevain Health Centre | 7,267.11 |
| Boissevain Motor Inn | 7,137.90 |
| Bojarski, Frank J., Brandon | 8,367.52 |
| Boldt, Sharon, Winnipeg | 5,073.35 |
| Bolduc Construction Ltd., Deloraine | 10,914.89 |
| Bollanas, Bridget, Winnipeg | 6,505.75 |
| Bollman, Charles Douglas, Brandon | 13,691.70 |
| Bolton, Shirley, Winnipeg | 8,895.30 |
| Bonar Packaging Ltd., Winnipeg | 8,435.20 |
| Bonar Rosedale Western Ltd., Winnipeg | 12,187.51 |
| Bondar-Clegg & Company Ltd., Ottawa, ON | 18,976.90 |
| Bonin, Gerald, Ste. Rose du Lac | 25,535.45 |
| Bonner, Dave, Winnipeg | 7,936.18 |
| Book, A.M., Winnipeg | 8,410.35 |
| Book Society of Canada Ltd., Agincourt, ON | 21,516.52 |
| Boon, Brenda G., Virden | 5,727.50 |
| Boorberg, Peter, Winnipeg | 8,400.00 |
| Booth Fisheries, Winnipeg | 5,459.82 |
| Border Chemical Company Ltd., Winnipeg | 41,726.48 |
| Border Glass & Aluminum Ltd., Winnipeg | 12,421.34 |
| Bordun Trucking Ltd., Sundown | 16,595.10 |
| Borland Construction Ltd., Winnipeg | 66,380.12 |
| Borton's Sales and Saw Service (1967) Ltd., Winnipeg | 9,304.42 |
| Bosco Home, Regina, SK | 202,840.00 |
| Bostrom, Harvey K., Winnipeg | 6,454.80 |
| Bouchard, Gerry A., Fisher Branch | 11,137.02 |
| Bouchard, Laurent H., Ste. Rose du Lac | 7,358.20 |
| Boucher, Gordon H., Winnipeg | 5,353.56 |
| Boulanger, Claude, Winnipeg | 6,314.40 |
| Boulevard Motor Hotel, Dauphin | 5,436.36 |
| Boundary School Division No. 16, Dominion City | 192,582.01 |
| Bourgeois, Alan D., Winnipeg | 70,604.46 |
| Bourrie, Peter L., Portage la Prairie | 6,017.88 |
| Boutilier, Jeanne, Brandon | 9,946.60 |
| Boutique du Livre, Winnipeg | 24,564.82 |
| Boux, Jules H.F., Brandon | 10,753.81 |
| Bowen, W.George, Winnipeg | 30,331.31 |
| Bowering, A.G., Winnipeg | 6,019.55 |
| Bowes Co. Ltd., Winnipeg | 10,061.84 |
| Bowes Polar-King Homes Inc., Portage la Prairie | 6,625.00 |
| Bowler, Fraser, Boissevain | 12,226.85 |
| Bowser, Brian, Selkirk | 7,477.60 |
| Boyce, Joseph R., Saskatoon, SK | 10,733.25 |
| Boychuk, Dennis H., Shoal Lake | 8,499.96 |
| Boyd, Clinton J., Portage la Prairie | 7,074.40 |
| Boyechko, Linda, Winnipeg | 12,005.65 |
| Boyne Lodge, Carman | 12,852.85 |
| Boyne Regional Library, Carman | 22,105.20 |
| Bradbury, Margaret, Brandon | 12,706.85 |
| Braden, Helen, Portage la Prairie | 5,276.40 |
| Bradley, L.C., Arden | 11,015.63 |
| Bradley, Marjorie E., Selkirk | 5,586.00 |
| Bradley Sand & Gravel Ltd., Brandon | 686,198.13 |
| Bradshaw, Shirley M., Winnipeg | 15,902.53 |
| Bradshaw-Stradwick (1979) Inc., Welland, ON | 5,147.55 |
| Braendle-Bruce Funeral Service, Russell | 9,058.53 |

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| Bramer Machine Ltd., Winnipeg | 6,000.00 |
| Bran-U Day Care Inc., Brandon | 93,460.15 |
| Brancana Holdings Ltd., Brandon | 6,139.13 |
| Brandon Allied Arts Council Inc. | 22,530.00 |
| Brandon Bearing Ltd. | 17,881.63 |
| Brandon Boys & Girls Club Inc. | 6,388.80 |
| Brandon Building Movers Ltd. | 21,538.41 |
| Brandon Building Supplies Ltd. | 7,150.21 |
| Brandon Chamber of Commerce | 8,502.24 |
| Brandon Charitable Donations Fund | 11,219.88 |
| Brandon Chrysler Dodge (1975) Ltd. | 23,194.75 |
| Brandon Citizen Advocacy | 10,000.00 |
| Brandon Civic Senior Citizens Inc. | 46,049.00 |
| Brandon Clinic | 26,217.75 |
| Brandon Community Options Inc. | 62,651.80 |
| Brandon Convention & Visitors Bureau Inc. | 25,169.34 |
| Brandon-Cornwallis Weed Control District | 7,500.00 |
| Brandon Elevator & Electric Service Ltd. | 10,188.52 |
| Brandon Friendship Centre | 79,595.20 |
| Brandon General Hospital | 237,059.26 |
| Brandon Gun Club | 12,314.18 |
| Brandon Heating & Plumbing (1972) Ltd. | 11,220.38 |
| Brandon Hostel Association | 6,688.00 |
| Brandon Museum Inc. | 6,567.20 |
| Brandon Nursery School Inc. | 7,199.00 |
| Brandon Rehabilitation Centre | 146,333.25 |
| Brandon School Division No. 40 | 920,668.91 |
| Brandon Seniors for Seniors Co-op Inc. | 7,216.00 |
| Brandon Shopper | 10,492.97 |
| Brandon Sun | 86,684.54 |
| Brandon University | 2,848,295.52 |
| Brathwaites Ltd., Winnipeg | 227,277.79 |
| Braun, Ben, Lowe Farm | 39,519.41 |
| Braun, T., Winnipeg | 5,000.39 |
| Braun's Tire and Service Centre, Dauphin | 20,573.10 |
| Bravo Janitorial Services, Winnipeg | 6,997.91 |
| Brawn & Brawn Real Estate Service Ltd., Brandon | 22,800.25 |
| Breezeway Disposal Ltd., Winnipeg | 6,830.24 |
| Bren Del Win Centennial Library, Deloraine | 11,366.04 |
| Bren-Maur Powerline Supply Co. Ltd., Winnipeg | 5,949.73 |
| Brenda-Winchester Weed Control District, Deloraine | 7,164.19 |
| Brendonn Holdings Ltd., Russell | 6,757.17 |
| Bresky, Norman, Swan River | 5,212.07 |
| Bretecher, Dr. G.J., Dauphin | 5,281.20 |
| Bretecher, Louis, Toutes Aides | 6,458.82 |
| Brett-Young Seeds Ltd., Winnipeg | 60,868.00 |
| Brian Bruce Men's Wear Ltd., Minnedosa | 6,904.32 |
| Brian Engineering Ltd., Montreal, PQ | 7,437.01 |
| Brian Melnychenko Gallery, Winnipeg | 9,322.96 |
| Brian Zander, Swan River | 6,000.00 |
| Brian's Wayfare Restaurant, Brandon | 5,203.21 |
| Bridges, Wallace R., Flin Flon | 9,599.53 |
| Brincheski Bros. Contractors Ltd., Lac du Bonnet | 206,323.30 |
| Bristol Aerospace Ltd., Winnipeg | 98,384.79 |
| Bristol Laboratories of Canada, Winnipeg | 10,797.06 |
| British Food Manufacturing Industries Research Association, Leatherhead, England | 11,972.36 |
| Britsky Building Movers Ltd., Ochre River | 9,926.00 |
| Bro-Dart, Brantford, ON | 17,251.04 |
| Brochet Community Council | 144,865.77 |
| Brochet Town Council | 10,290.95 |
| Brockie-Donovan Ltd., Brandon | 8,396.68 |
| Broda Construction Inc., Kamsack, SK | 222,258.78 |
| Brodeur Freres Ltd., St. Adolphe | 6,740.70 |
| Brodie, Lillian, Roblin | 6,058.93 |
| Brokenhead Indian Band, Scanterbury | 200,807.32 |
| Brokenhead River Recreation District Commission, Beausejour | 12,148.00 |
| Brokenhead River Recreational Complex Inc., Beausejour | 166,900.60 |
| Brokenhead River Regional Library, Beausejour | 84,141.88 |
| Brook, W.S., Dauphin | 5,918.42 |
| Brooke Bond Inc., Winnipeg | 27,146.37 |
| Brooklands Day Care Centre Inc., Winnipeg | 83,953.24 |
| Brooks Equipment (West) Ltd., Winnipeg | 104,853.69 |
| Brown & Rutherford Co. Ltd., Winnipeg | 25,450.45 |
| Brown, Donna, Brandon | 20,287.90 |
| Brown, Harry R., Brandon | 5,586.00 |
| Brown, Robert G., Dugald | 5,735.93 |
| Brown Schools, Austin, TX, USA | 13,418.26 |
| Brown, William Douglas and Brown, Carol Ethelyn, Otterburne | 8,800.00 |
| Browning-Ferris Industries, Winnipeg | 39,824.61 |
| Bruce McDonald Travel Service Ltd., Winnipeg | 10,940.75 |
| Brueckner, Leonard Wayne, Winnipeg | 20,000.00 |
| Bruneau, Guy Joseph Albert, St. Claude | 10,600.00 |
| Bruning, Agincourt, ON | 33,639.69 |
| Brunner, Joe, Winnipeg | 8,855.00 |
| Brunswick Office Systems and Machines Ltd., Winnipeg | 126,273.58 |
| Brust, Dr. R., Winnipeg | 6,344.07 |
| Bryan Wood Vehicle Rental Ltd., Stonewall | 14,447.58 |
| Bryk, Steve, Lac du Bonnet | 21,091.91 |
| Buchanan Printers, Winnipeg | 211,609.92 |
| Buchko Enterprises Ltd., Arborg | 111,007.27 |
| Buck, Connie, The Pas | 5,271.50 |
| Buckwold & Sons (Man), Winnipeg | 7,228.85 |
| Buckwold's Ltd., Saskatoon, SK | 45,602.58 |
| Budget Rent-A-Car, Thompson | 7,488.42 |
| Buechler, H.W., Winnipeg | 6,068.19 |
| Buffalo Credit Union, Winnipeg | 3,314,392.96 |
| Buffalo Farm Equipment Supply Ltd., Winnipeg | 6,131.37 |
| Buffalo Resorts Ltd., Minnedosa | 18,000.00 |
| Buffie, Diane and Buffie, Brian, Winnipeg | 6,371.00 |
| Buffie, Erna, Winnipeg | 22,656.00 |
| Buhler, Elsie, Brandon | 8,853.25 |
| Building Products and Concrete Supply Ltd., Winnipeg | 9,074.95 |
| Bullee, Charlene, Brandon | 6,545.05 |
| Bullock Booth Home, Brandon | 21,537.30 |
| Bulman Bros. Lithographers, Winnipeg | 128,000.51 |

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| Buhler, Elsie, Brandon ............ | 8,858.25 |
| Building Products and Concrete Supply Ltd., Winnipeg ............ | 9,074.95 |
| Bullee, Charlene, Brandon ......... | 6,545.05 |
| Bullock Booth Home, Brandon ....... | 21,537.30 |
| Bulman Bros. Lithographers, Winnipeg .......................... | 128,000.51 |
| Bulman Group Ltd., Winnipeg ....... | 6,440.78 |
| Bumpa-Tel Inc., Cape Girardeau, MO, USA .......... | 5,337.00 |
| Buns Master Bakery, Brandon ....... | 11,059.63 |
| Buns Master Bakery, Winnipeg ..... | 61,496.39 |
| Burnett Apiaries Ltd., Roland .... | 6,600.00 |
| Burns Fry Ltd., Winnipeg .......... | 229,446,504.49 |
| Burns Meats Ltd., Winnipeg ........ | 48,914.40 |
| Burntwood Motor Hotel, Thompson .. | 50,483.45 |
| Burron Lumber Ltd., Winnipeg ..... | 6,229.57 |
| Burroughs Canada, Winnipeg ....... | 6,511.60 |
| Burroughs Wellcome Inc., Kirkland, PQ ..................... | 244,655.78 |
| Burrows Bethel Church, Winnipeg .. | 9,000.00 |
| Bursan Designs & Development Ltd., Toronto, ON ................ | 18,639.89 |
| Bursaries - Total ................ | 5,635,120.73 |
| Burtniak, Peter, Winnipeg ......... | 7,176.90 |
| Burtnick, Helen C., Winnipeg ..... | 6,161.13 |
| Burton Construcion Co. Ltd., Brandon .......................... | 253,553.37 |
| Business Furnishings Ltd., Winnipeg .......................... | 82,443.39 |
| Buster's Foods, Gimew ............. | 6,060.04 |
| Busy Buddies Inc., Garson ......... | 25,613.34 |
| Busy Nest Day Care Inc., Morris ............................ | 29,375.70 |
| Butler, R., Winnipeg .............. | 10,299.96 |
| Butler's General Store Ltd., Duck Bay ......................... | 12,391.62 |
| Butterworth & Co. (Canada) Ltd., Scarborough, ON .................. | 21,374.67 |
| Buus Construction Ltd., Selkirk .. | 6,890.99 |
| Buus Construction Ltd., Winnipeg . | 119,754.93 |
| Bygarski Sr., Bill, Brandon ...... | 6,763.79 |
| Byron's Travel Service Ltd., Thompson ......................... | 48,126.80 |

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| C.& B. Stirling Enterprises Ltd., Grandview ........................ | 89,569.39 |
| C.& C. Construction Co. Ltd., Brandon .......................... | 18,193.41 |
| C.& R. Ventures Inc., Winnipeg ... | 12,846.35 |
| C.& S. Equipment Ltd., Winnipeg .. | 17,493.49 |
| C.A.E. Morse, Mississauga, ON .... | 32,502.49 |
| C.A.M.R. Mountain Branch, Notre Dame de Lourdes ............ | 15,311.70 |
| C.A.P.T. Inc., Winnipeg ........... | 20,880.40 |
| C.C. Craig Co. Ltd., Winnipeg .... | 6,652.48 |
| C.C.H. Canadian Ltd., Don Mills, ON ..................... | 25,639.37 |
| C.D.C. Home/Leisure, Brandon ..... | 9,059.20 |
| C.E.D.A. Project UPSTART, Winnipeg .......................... | 134,315.00 |
| C.H. Kuyp General Store, Toutes Aides ...................... | 7,973.52 |
| C.I.L. Inc., North York, ON ...... | 78,903.16 |
| C.I.R. Mechanical Installations Ltd., Winnipeg .................... | 7,826.10 |
| C.O.R. Enterprises Inc., Brandon . | 177,695.34 |
| C. Ratz Enterprises Ltd., Hilbre . | 95,407.54 |
| C-T-G Construction Ltd., Winnipeg .......................... | 49,044.45 |
| C.T. Loewen & Sons, Steinbach .... | 7,994.70 |

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| C.V. Mosby Company Ltd., Scarborough, ON .................. | 24,765.19 |
| C-Weed Band, Winnipeg ............. | 13,450.00 |
| Cadham Provincial Laboratory, Winnipeg .......................... | 9,919.79 |
| Cadogan Business Forms Ltd., Winnipeg .......................... | 18,821.56 |
| Cadwell Laboratories Inc., Kennewich, WA, USA ............... | 15,780.00 |
| Cairns Children's Centre Inc., Winnipeg .......................... | 39,287.55 |
| Caisse Populaire Ste. Anne Ltd., Ste. Anne .......................... | 9,680.00 |
| Cal's Cab Ltd., The Pas ........... | 8,871.35 |
| Calar Holdings Ltd., Warren ...... | 13,098.80 |
| Calderon, Lisa, Winnipeg .......... | 9,599.70 |
| Callum, Estate of Bruce, Minto ............................. | 8,298.07 |
| Calm Air International Ltd., Lynn Lake .......................... | 178,319.14 |
| Caltec Scientific (Alberta) Ltd., Edmonton, AB ..................... | 11,925.30 |
| Calvary Temple, Brandon ........... | 5,237.28 |
| Calvin Christian School, Winnipeg .......................... | 95,941.94 |
| Cam Gard Supply, Winnipeg ......... | 136,178.56 |
| Cambrian Blasting Company Ltd., Winnipeg .......................... | 7,140.00 |
| Cambridge Residence Inc., Thompson .......................... | 72,778.39 |
| Camco Inc., Winnipeg .............. | 7,741.18 |
| Camco Redboine (1979) Ltd., Winnipeg .......................... | 95,363.94 |
| Cameron, Mary J., Winnipeg ........ | 12,031.96 |
| Cameron-Sifton Weed Control District, Hartney ................ | 10,167.08 |
| Camp Arnes, Winnipeg .............. | 11,294.00 |
| Camp Shilo School District No. 2316, Shilo .................. | 26,388.90 |
| Camp Wannakumbac, Winnipeg ....... | 12,354.20 |
| Camp Wasaga, Onanole .............. | 5,186.50 |
| Campbell Air Ltd., Winnipeg ...... | 11,348.40 |
| Campbell, Albert J., Winnipeg .... | 11,971.75 |
| Campbell, Douglas L., Winnipeg ... | 9,918.39 |
| Campbell, Harold, Cowan ........... | 42,939.79 |
| Campbell Heating & Sheet Metal, The Pas .......................... | 6,328.68 |
| Campbell, Noelle, Winnipeg ....... | 7,030.50 |
| Campbell North (78) Ltd., Thompson .......................... | 246,983.06 |
| Campbell, Robert G., Winnipeg .... | 9,953.93 |
| Campbell, William A., Lac du Bonnet .................... | 6,545.25 |
| Campbell's Mushroom Farm, Portage la Prairie ............... | 6,014.00 |
| Campbell's Payfair Corner Store Ltd., Lac du Bonnet ....... | 241,398.47 |
| Campbell's Taxi, Duck Bay ........ | 56,268.00 |
| Campeau, Telesphore, St. Norbert . | 7,497.00 |
| Camperville Billiards & Coffee Shop Ltd. ......................... | 5,716.00 |
| Camperville Community Council .... | 327,094.17 |
| Camperville Development Corp. .... | 80,896.62 |
| Camperville Taxi ................. | 19,113.00 |
| Campus Day Care Centre Inc., Winnipeg .......................... | 101,689.50 |
| Can West Investigation & Security Ltd., Winnipeg .......... | 79,420.31 |
| Can-Am Containers Ltd., Springhill, NS .................... | 28,167.99 |
| Canada Biting Fly Centre, Winnipeg .......................... | 40,972.80 |

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| Canada Cement Lafarge Ltd., Winnipeg | 930,739.89 |
| Canada Envelope, Winnipeg | 41,342.13 |
| Canada Law Book Ltd., Aurora, ON | 26,075.60 |
| Canada Messenger & Transfer Ltd., Winnipeg | 5,819.58 |
| Canada Mortgage and Housing Corp., Ottawa, ON | 449,618.00 |
| Canada Mortgage and Housing Corp., Thompson | 17,637.00 |
| Canada Packers Chemicals, Mississauga, ON | 250,408.47 |
| Canada Packers Inc., Winnipeg | 950,372.99 |
| Canada Permanent Trust Company, Winnipeg | 9,685,718.00 |
| Canada Photo, Winnipeg | 19,973.16 |
| Canada Post Corp. - Total | 3,876,956.24 |
| Canada Printing Ink, Winnipeg | 34,536.19 |
| Canada Safeway Ltd., Winnipeg | 315,956.03 |
| Canada Systems Group Ltd., Don Mills, ON | 96,370.02 |
| Canada Systems Group Ltd., Ottawa, ON | 18,532.94 |
| Canada West Shoe Manufacturing Inc., Winnipeg | 35,535.92 |
| Canada's National Ukrainian Festival Inc., Dauphin | 22,315.02 |
| Canadair, Montreal, PQ | 233,311.50 |
| Canadian Airmotive Ltd., Almonte, ON | 7,521.25 |
| Canadian Amateur Diving Association Inc. (Manitoba Section) | 28,066.00 |
| Canadian Amateur Swimming Association (Manitoba Section) Inc. | 33,703.25 |
| Canadian Anglo Machine & Iron Works Inc., Winnipeg | 39,629.05 |
| Canadian Association for the Mentally Retarded, Altona | 9,025.80 |
| Canadian Association for the Mentally Retarded, Boissevain | 69,220.30 |
| Canadian Association for the Mentally Retarded, Manitoba Division | 129,855.50 |
| Canadian Association for the Mentally Retarded, Morden | 41,046.37 |
| Canadian Association for the Mentally Retarded, Selkirk and District Branch | 5,076.00 |
| Canadian Association for the Mentally Retarded, Steinbach | 171,070.46 |
| Canadian Association for the Mentally Retarded, Stonewall | 39,900.88 |
| Canadian Association for the Mentally Retarded, Touchwood Park Branch, Neepawa | 110,918.92 |
| Canadian Association for the Mentally Retarded, Virden | 31,060.48 |
| Canadian Association for the Mentally Retarded, Winkler Branch | 13,039.82 |
| Canadian Association for the Mentally Retarded, Winnipeg Branch | 16,388.07 |
| Canadian Association on Gerontology, Winnipeg | 7,267.60 |
| Canadian Authors Association (Manitoba Branch) | 7,227.20 |
| Canadian Bank Note Company Ltd., Ottawa, ON | 15,034.80 |
| Canadian Blower/Canada Pumps, Kitchener, ON | 5,892.33 |
| Canadian Broadcasting Corp., Toronto, ON | 77,412.84 |
| Canadian Broadcasting Corp., Winnipeg | 23,485.29 |
| Canadian Cancer Society, Winnipeg | 42,058.02 |
| Canadian Co-operative Implements Ltd., Winnipeg | 2,978,771.63 |
| Canadian Commercial Bank, Edmonton, AB | 46,445,970.00 |
| Canadian Conference of Motor Transport Administrators, Ottawa, ON | 12,961.24 |
| Canadian Corps of Commissionaires, Winnipeg | 294,113.07 |
| Canadian Council of Rehabilitation Workshops, Winnipeg | 6,335.20 |
| Canadian Council of Resource and Environment Ministers, Toronto, ON | 12,400.00 |
| Canadian Council of Resource and Environment Ministers, Winnipeg | 17,737.80 |
| Canadian Council of the Blind, Winnipeg | 5,724.00 |
| Canadian Council on Hospital Accreditation, Ottawa, ON | 11,972.00 |
| Canadian Education Association, Toronto, ON | 41,469.00 |
| Canadian Federation of Chefs de Cuisine, Winnipeg | 10,000.00 |
| Canadian Figure Skating Association Manitoba Section Inc. | 32,988.95 |
| Canadian Fine Color Company Ltd., Winnipeg | 13,040.60 |
| Canadian Food Products Development Centre, Portage la Prairie | 33,158.85 |
| Canadian Footwear Ltd., Winnipeg | 7,402.33 |
| Canadian Forestry Association, Ottawa, ON | 14,892.00 |
| Canadian Forestry Equipment Ltd., Edmonton, AB | 50,641.64 |
| Canadian General Electric Company Ltd., Edmonton, AB | 26,629.50 |
| Canadian Great Western Express Ltd., Winnipeg | 7,799.08 |
| Canadian Greenhouses, Grimsby, ON | 47,674.81 |
| Canadian Guidance and Counselling Association, Winnipeg | 6,030.00 |
| Canadian Health Supplies Inc., Winnipeg | 23,282.40 |
| Canadian Hostelling Association Manitoba Inc., Winnipeg | 16,061.16 |
| Canadian Imperial Bank of Commerce, Minnedosa | 6,230.16 |
| Canadian Imperial Bank of Commerce, Winnipeg | 797,816,936.50 |
| Canadian Information Processing Society, Winnipeg | 5,015.00 |
| Canadian Inn, Brandon | 32,041.12 |
| Canadian Institute for the Administration of Justice, Edmonton, AB | 9,625.00 |
| Canadian Institute of Metalworking, Hamilton, ON | 15,089.83 |
| Canadian Ladies Golf Association Manitoba Branch Inc., Winnipeg | 8,000.00 |
| Canadian Larsen Electronics Ltd., Vancouver, BC | 9,552.24 |
| Canadian Law Information Council, Ottawa, ON | 26,408.37 |
| Canadian Leafcutter Bee Supply Co. Lorette | 7,922.41 |

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| Canadian Library Association, Ottawa, ON | 9,423.95 |
| Canadian Linen Supply Co. Ltd., Winnipeg | 138,753.91 |
| Canadian Liquid Air Ltd., Winnipeg | 48,674.68 |
| Canadian Management Centre, Toronto, ON | 6,500.06 |
| Canadian Marconi Company, Montreal, PQ | 5,244.65 |
| Canadian Mental Health Association Interlake Branch, Selkirk | 6,864.00 |
| Canadian Mental Health Association Manitoba Division, Winnipeg | 7,024.05 |
| Canadian Methanol Canadien, Winnipeg | 26,460.35 |
| Canadian Motors Ltd., Brandon | 20,270.01 |
| Canadian National Institute for the Blind, Vancouver, BC | 24,277.52 |
| Canadian National Institute for the Blind, Winnipeg | 1,015,749.35 |
| Canadian National Railways, Toronto, ON | 20,952.10 |
| Canadian National Railways, Winnipeg | 598,861.28 |
| Canadian News Company, Winnipeg | 19,634.38 |
| Canadian Pacific Express Ltd., Calgary, AB | 5,567.81 |
| Canadian Pacific Ltd., Toronto, ON | 425,592.47 |
| Canadian Paraplegic Association, Winnipeg | 16,226.42 |
| Canadian Peace Research & Education Association, Brandon | 7,788.00 |
| Canadian Pharmaceutical Association, Ottawa, ON | 5,247.00 |
| Canadian Physiotherapy Association, Winnipeg | 6,300.00 |
| Canadian Power Toboggan Championships Inc., Beausejour | 6,110.04 |
| Canadian Publishers Company Ltd., Winnipeg | 109,276.46 |
| Canadian Pumpex Distributors Ltd., Winnipeg | 5,193.22 |
| Canadian Red Cross Society Manitoba Division, Winnipeg | 60,118.53 |
| Canadian Restaurant & Foodservices Association, Toronto, ON | 5,502.25 |
| Canadian Rogers Western (1971) Ltd., Winnipeg | 20,303.33 |
| Canadian Rubber Stamp Ltd., Winnipeg | 19,199.56 |
| Canadian Salt Company Ltd., Mississauga, ON | 14,782.60 |
| Canadian Standards Association, Rexdale, ON | 7,605.54 |
| Canadian Steel Tank Ltd., Brandon | 38,147.02 |
| Canadian Tire Acceptance Ltd., Welland, ON | 38,429.74 |
| Canadian Tire Associate Store, Winnipeg | 10,635.68 |
| Canadian Union of Public Employees-Local 500, Winnipeg | 6,099.00 |
| Canadian Waterslides Ltd., Winnipeg | 64,245.00 |
| Canadiana Motor Hotel, Winnipeg | 6,386.44 |
| Canalta Data Services Ltd., Winnipeg | 24,448.57 |
| Canasphere Industries Ltd., Winnipeg | 376,217.87 |
| Canasus Communications Inc., Winnipeg | 11,708.75 |
| Cancade Company Ltd., Brandon | 43,886.34 |
| Cancade, Lucien J., Pipestone | 15,339.65 |
| Canebsco Subscription Services Ltd., Toronto, ON | 65,530.38 |
| Canfilm Audio-Visual Systems Inc., Calgary, AB | 5,526.90 |
| Canlab, Edmonton, AB | 52,228.57 |
| Canlab Division of McGaw Supply Ltd., Toronto, ON | 11,052.24 |
| Canlab Division of McGaw Supply Ltd., Winnipeg | 53,318.88 |
| Canmark Manufacturing, Brandon | 11,543.93 |
| Canoe Manitoba, Winnipeg | 9,200.00 |
| Canox, Winnipeg | 58,194.92 |
| Canpark Services Ltd., Toronto, ON | 14,311.68 |
| Canpark Services Ltd., Winnipeg | 10,180.00 |
| Cantech Corp., Calgary, AB | 19,889.57 |
| Canway Inns Ltd., Brandon | 8,878.00 |
| Canwest Aviation Ltd., Okotoks, AB | 102,005.40 |
| Canwood Lumber & Hardware Inc., Winnipeg | 7,500.00 |
| Capital Box of Ottawa Ltd., Ottawa, ON | 6,966.72 |
| Capital Footwear Ltd., Altona | 6,225.07 |
| Capital Lumber (1981) Ltd., Winnipeg | 5,640.26 |
| Capital Survival Ltd., Nepean, ON | 6,880.00 |
| Caprock Drilling, Winnipeg | 34,176.29 |
| Carberry & Area Centennial Committee 1983 | 11,038.72 |
| Carberry Child Care Co-operative Inc. | 5,087.00 |
| Carberry Plains Community Centre | 5,261.18 |
| Carberry Plains Cultural Centre and Museum | 11,177.60 |
| Carcary, Dr. D.A., Brandon | 5,617.60 |
| Cardigan Milne Gallery, Winnipeg | 12,164.30 |
| Care-A-Lot Day Care Centre Inc., Winnipeg | 190,861.80 |
| Carefoot, Nancy, Winnipeg | 7,343.61 |
| Cargill Ltd., Winnipeg | 13,536.70 |
| Caribbean-Canadian Association of Winnipeg Inc., Winnipeg | 16,672.00 |
| Caribou Lodge (1982) Ltd., Dauphin | 16,050.00 |
| Carl Feilberg, East Braintree | 7,456.32 |
| Carleton, W.C., Ashern | 12,190.85 |
| Carley Bearing & Auto, The Pas | 6,830.10 |
| Carlson Decorating & Sandblasting Co. Ltd., Winnipeg | 24,898.00 |
| Carlson, P., Winnipeg | 6,305.00 |
| Carlton Inn, Winnipeg | 19,798.27 |
| Carlton Realty Company Ltd., Winnipeg | 69,967.24 |
| Carlton Y Travel Ltd., Winnipeg | 58,694.01 |
| Carlyle Computer Products Ltd., Winnipeg | 118,183.71 |
| Carman and Community Chamber of Commerce | 16,220.00 |
| Carman Co-op (1959) Ltd. | 12,989.29 |
| Carman Concrete Ltd. | 17,297.03 |
| Carman-Dufferin Recreation Commission | 9,067.54 |
| Carman Welding & Repair | 6,460.00 |
| Carnegie, Sheila, Creighton, SK | 6,867.25 |
| Carolina Biological Supply Co., Burlington, NC, USA | 5,805.37 |

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| Caron Bakery Ltd., Winnipeg | 5,768.86 |
| Carpathia Children's Centre Inc., Winnipeg | 63,584.90 |
| Carr, Margaret E., Winnipeg | 6,742.50 |
| Carr McLean, Toronto, ON | 13,448.61 |
| Carr, William I, Winnipeg | 12,036.00 |
| Carrier Canada Ltd., Brampton, ON | 25,005.68 |
| Carriere, Amee and Carriere, Margaret, Ste. Anne | 6,500.00 |
| Carriere Fire & Safety Co. Ltd., Winnipeg | 14,220.34 |
| Carriere, Guy, Ile Des Chenes | 6,752.64 |
| Carroll, J.B., Winnipeg | 5,221.08 |
| Carroll Motors (1981) Ltd., The Pas | 40,846.88 |
| Carroll Mullally Paterson, Brandon | 8,328.63 |
| Carswell Legal Publications, Agincourt, ON | 96,189.72 |
| Carte Electric Ltd., Winnipeg | 9,600.00 |
| Carter Day Care Centre, Winnipeg | 57,384.70 |
| Carter Motors Ltd., Winnipeg | 142,397.96 |
| Carter-Squire, Terry, Brandon | 6,580.90 |
| Carther, Warren Bruce, Winnipeg | 16,500.00 |
| Cartlidge, T., Winnipeg | 14,110.00 |
| Caruk, William, Pine River | 15,931.23 |
| Cascade Imperial Mills Ltd., Burnaby, BC | 14,148.40 |
| Case Power & Equipment, Winnipeg | 24,193.65 |
| Casey's Inn & Motor Hotel, Lac du Bonnet | 12,441.79 |
| Casper, Estate of Henry, Winnipeg | 14,716.27 |
| Castel, George, Winnipeg | 5,436.16 |
| Cathedral Valley Group Home, Grandview | 8,300.00 |
| Cayrad Ltd. O/A Triad Electronics Winnipeg | 6,130.29 |
| CD Nova Ltd., Vancouver, BC | 18,311.04 |
| Celco Controls Ltd., Winnipag | 5,546.62 |
| Cemcorp, Downsview, ON | 17,670.20 |
| Centennial Audio Visual, Winnipeg | 17,709.56 |
| Centennial College of Applied Arts & Technology, Scarborough, ON | 8,925.65 |
| Centennial Express Systems Ltd., Brandon | 6,117.70 |
| Centennial Food Town, Winnipeg | 5,030.00 |
| Centennial Gravel & Excavating Ltd., Ile des Chenes | 21,064.56 |
| Centennial Packers Ltd., Winnipeg | 246,059.92 |
| Centerville Sales and Service, Neepawa | 6,000.00 |
| Central Canadian Structures Ltd., Fort Whyte | 17,541.55 |
| Central Dental Supply Company Ltd., Winnipeg | 14,777.53 |
| Central Forest Products Association Inc., Winnipeg | 8,400.00 |
| Central Graphics Ltd., Winnipeg | 163,993.90 |
| Central Human Resources Opportunity Centre, Portage la Prairie | 123,253.24 |
| Central Maintenance Ltd., Winnipeg | 5,089.00 |
| Central Meat & Grocery Ltd., Lynn Lake | 17,030.84 |
| Central Park Lodge, Brandon | 5,851.95 |
| Central Park Lodges of Canada Ltd., Winnipeg | 33,713.71 |
| Central Park Service Ltd., Rennie | 7,682.35 |
| Central Plains Inc., Portage la Prairie | 64,896.00 |
| Central Plains Special Crops Protection Association, Portage la Prairie | 64,558.91 |
| Central Region Sport Council, Morden | 53,351.75 |
| Central Region Work Activity Project, Portage la Prairie | 278,479.35 |
| Central Transport Refrigeration (Man) Ltd., Winnipeg | 5,033.75 |
| Central YMCA Day Care, Winnipeg | 20,946.00 |
| Centre Culturel Franco-Manitobain, Winnipeg | 284,868.56 |
| Centre d'Etudes Franco-Canadiennes de l'Ouest, Winnipeg | 18,533.00 |
| Centre Educatif et Culturel Inc., Montreal, PQ | 17,347.78 |
| Centre Prescolaire le P'tit Bonheur Inc., Winnipeg | 10,861.79 |
| Century Flooring Ltd., Winnipeg | 23,690.63 |
| Century 21 Studios, Winnipeg | 7,860.67 |
| Cereco Inc., Winnipeg | 21,015.28 |
| Ceretti, Henry G., Eriksdale | 8,772.00 |
| Cessna Aircraft Company, Wichita, KS, USA | 6,743.42 |
| CFCN-TV, Calgary, AB | 16,073.50 |
| CFQC-TV, Saskatoon, SK | 10,416.75 |
| CFQX/93-FM, Selkirk | 6,637.47 |
| Chabel Hotels Ltd. O/A Gypsumville Hotel, Gympsumville | 6,044.52 |
| Chaltram, Roy, Winnipeg | 64,005.51 |
| Champion Paper Ltd., Winnipeg | 9,917.34 |
| Champion Road Machinery Equipment Sales, Winnipeg | 963,010.39 |
| Champlain Child Care Centre Inc., Winnipeg | 8,441.00 |
| Channel Area Community Services Inc. of Princess Harbour and Bloodvein, Riverton | 60,000.00 |
| Channel Area Loggers Ltd., Berens River | 113,206.80 |
| Chapman, G., Winnipeg | 6,486.53 |
| Chapman Motors Ltd., Killarney | 5,717.65 |
| Chaput, D., Winnipeg | 9,214.20 |
| Charles, Lenard A., Dauphin | 12,089.90 |
| Charlie Brown Day Care Centre Inc., Ste. Rose du Lac | 31,301.60 |
| Charlies Inn, Cross Lake | 27,697.28 |
| Charter House Hotel, Winnipeg | 36,925.33 |
| Chartrand, Alvin, Winnipeg | 8,471.96 |
| Chas. Chapman Company Ltd., London, ON | 9,461.99 |
| Chas. Fidler & Son Ltd., Selkirk | 17,861.78 |
| Chase Auto Body Supplies Ltd., Winnipeg | 5,402.27 |
| Chase Econometrics Canada, Toronto, ON | 12,000.00 |
| Chase Manhattan Leasing Canada Ltd., Toronto, ON | 110,970.02 |
| Cheekie, Anne, Winnipeg | 13,066.37 |
| Cheema Systems Ltd., The Pas | 18,750.00 |
| Chemawawin Indian Band, Easterville | 9,711.29 |
| Chemonics Scientific Ltd., Winnipeg | 56,033.23 |
| Chenard, Roy, Winnipeg | 12,134.15 |
| Chercoe, Mildred, Selkirk | 5,586.00 |
| Chernlack, Saul M. (Q.C.), Winnipeg | 17,591.38 |
| Chesebrough-Pond's (Canada) Inc., Markham, ON | 10,406.00 |

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| Chevron Asphalt Ltd., Willowdale, ON | 1,577,665.51 |
| Chevron Asphalt Ltd., Winnipeg | 21,384.72 |
| Cheyenne Construction, Arborg | 151,013.35 |
| Chicken Delight of Canada Ltd., Winnipeg | 6,829.70 |
| Child Related Income Support Program - Total | 6,684,416.00 |
| Children's Aid Society of Central Manitoba, Portage la Prairie | 1,849,047.21 |
| Children's Aid Society of Eastern Manitoba, Winnipeg | 2,229,983.82 |
| Children's Aid Society of Western Manitoba, Brandon | 3,423,326.97 |
| Children's Aid Society of Winnipeg | 13,386,652.27 |
| Children's Centre, Churchill | 61,774.40 |
| Children's Home of Winnipeg, Winnipeg | 2,222,039.45 |
| Children's Home of Winnipeg - Manitoba Committee on Wife Abuse, Winnipeg | 184,000.00 |
| Children's Hospital - Child Protection Centre, Winnipeg | 242,737.00 |
| Children's House, Winnipeg | 19,701.20 |
| Children's Place Co-operative Inc., Pinawa | 23,452.00 |
| Chilean-Canadian Cultural Centre Inc., Winnipeg | 19,843.68 |
| Chinn, Roy B., Winnipeg | 7,280.00 |
| Chisholm Machinery Sales Ltd., Niagara Falls, ON | 11,233.00 |
| Chomor, Patsy, Winnipeg | 7,118.48 |
| Chrest, Fred, Portage la Prairie | 12,888.03 |
| Christ The King School, Winnipeg | 72,111.53 |
| Christensen, B., Winnipeg | 7,800.00 |
| Christian Heritage Academy, Winnipeg | 9,366.96 |
| Christian Heritage School, Brandon | 13,974.19 |
| Christie De Graves Mackay, Winnipeg | 7,350.00 |
| Christie's, Brandon | 24,323.09 |
| Chryplywy, Waldemar, Beausejour | 190,244.01 |
| Chrysler Canada Ltd., Windsor, ON | 3,249,214.08 |
| Chubb Fire Security, Toronto, ON | 8,381.87 |
| Chudd, John W., Gimli | 6,074.87 |
| Chuhle, Peter, Libau | 7,000.00 |
| Chum (Manitoba) Ltd., Winnipeg | 47,502.25 |
| Church, Albert J., Winnipeg | 15,554.11 |
| Church, Charles Wilbur, Niverville | 5,100.00 |
| Church Of Christ, Portage la Prairie | 18,000.00 |
| Churchill, Ferdinand, Portage la Prairie | 10,502.86 |
| Churchill Forest Industries (Manitoba) Ltd., Winnipeg | 20,721.83 |
| Churchill Health Centre | 198,371.46 |
| Churchill Indian Band, Tadoule Lake | 58,683.25 |
| Churchill Noon and After School Program | 22,861.00 |
| Churchill Public Library | 5,868.00 |
| Churchill Receiving/Group Home | 37,464.65 |
| Churchill School District No.2264 | 93,708.22 |
| Chute, Elgin, Chute, Cam and Chute, Glen, Dauphin | 13,907.00 |
| Ciba-Geigy Canada Ltd., Winnipeg | 47,840.26 |
| Cigas Products Ltd., Regina, SK | 70,982.89 |
| Cigas Products Ltd., Winnipeg | 14,879.63 |
| Cindy's, Grand Marais | 6,740.80 |
| CIP Daxlon Inc., Winnipeg | 292,956.86 |
| CISV/1530, Morden | 15,463.90 |
| CIT Office Interiors (Winnipeg) Ltd., Winnipeg | 46,621.46 |
| Citation Marketing Division, Wichita, KS, USA | 5,959.99 |
| Citation Software Inc., Winnipeg | 8,232.00 |
| Citation Sports and Leisure Products, Winnipeg | 8,429.46 |
| Citicorp Bank, Geneva, Switzerland | 9,679,640.97 |
| Citizen Advocacy Manitoba Inc., Winnipeg | 30,148.00 |
| Citizenship Council of Manitoba, Winnipeg | 25,706.57 |
| City Centre Ford Sales Ltd., Thompson | 7,936.47 |
| City Centre Woodworking Ltd., Winnipeg | 5,163.66 |
| City Machinery (1971) Ltd., Winnipeg | 42,643.33 |
| City of Brandon | 8,744,356.64 |
| City of Flin Flon | 1,469,713.60 |
| City of Neche, ND, USA | 145,111.51 |
| City of Portage la Prairie | 2,817,964.11 |
| City of Thompson | 1,806,228.60 |
| City of Winnipeg | 168,289,105.44 |
| City Radiator Service Ltd., Winnipeg | 11,497.91 |
| Civil Service Superannuation Fund, Winnipeg | 113,366,221.47 |
| CKDM, Dauphin | 33,038.51 |
| CKJS Ltd., Winnipeg | 16,751.80 |
| CKND-TV, Winnipeg | 131,800.05 |
| CKRC/63 Stereo 103/CKWG, Winnipeg | 20,280.15 |
| CKX-TV, Brandon | 23,297.75 |
| CKY-TV, Winnipeg | 128,575.72 |
| Clark Cleaning Ltd., Dauphin | 12,584.40 |
| Clark, Dan, Holland | 5,111.78 |
| Clark, John F., Brandon | 7,603.70 |
| Clark, Ralph E., Lauder | 7,352.52 |
| Clark Solmundson & Associates Inc., Winnipeg | 51,597.98 |
| Clark, Wallace E., Treherne | 6,360.00 |
| Clarke Irwin (1983) Inc., Agincourt, ON | 24,295.15 |
| Clarke's Florist & Gifts and Clarke's Funeral Home, Gladstone | 7,197.40 |
| Clarkson Company Ltd., Winnipeg | 5,160.29 |
| Clarkson, John, Winnipeg | 7,582.84 |
| Clarkson's Taxi, Mafeking | 18,713.00 |
| Clay Law Ltd., Winnipeg | 7,496.74 |
| Clayton Sparks & Associates Ltd., Saskatoon, SK | 6,464.60 |
| Cleanwell Products (1982) Ltd., Winnipeg | 52,409.44 |
| Clear Lake Lodge, Wasagaming | 6,809.00 |
| Clearwater, Georgette, Winnipeg | 5,620.25 |
| Clearwater Skating Rink, Clearwater | 8,377.45 |
| Clearwater Tours Ltd., Winnipeg | 5,299.60 |
| Cleave, William B., Ochre River | 48,249.41 |
| Clement Travel Services Ltd., Brandon | 10,094.00 |
| Clement's Bar C Ranch Ltd., Rossburn | 5,265.67 |
| Clementson, Evelyn, Winnipeg | 8,787.55 |
| Cliff Johnson & Sons Ltd., Winnipeg | 80,936.00 |
| Clifton M. Trainor Enterprises Ltd., Victoria Beach | 9,027.80 |

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| Clothes Connection, Selkirk | 5,188.00 |
| Clothes Encounters, Winnipeg | 6,062.10 |
| Cloutier, Gerard N., Winnipeg | 9,610.07 |
| Club Simon Nivon, St. Leon | 6,758.40 |
| Club Sportif de St. Malo, St. Malo | 20,220.00 |
| CNCP Telecommunications, Toronto, ON | 58,545.83 |
| Co-op Point Packers, Lynn Lake | 8,500.00 |
| Co-operative de l'Aqueduc St. Joseph, St. Joseph | 8,673.89 |
| Co-operative Promotion Board, Winnipeg | 109,465.89 |
| Coaching Association of Canada, Ottawa, ON | 27,514.35 |
| Cobbe's Plumbing & Heating Ltd., Portage la Prairie | 64,227.55 |
| Cobourg Day Nursery Inc., Winnipeg | 114,420.25 |
| Cochrane Stock Farms, Alexander | 5,075.95 |
| Cocks, Clarence, Renwer | 8,633.55 |
| Codville Company, Brandon | 44,956.08 |
| Codville Company, Thompson | 18,179.41 |
| Codville Company, Winnipeg | 110,686.23 |
| Coedale Ltd., Winnipeg | 15,840.73 |
| Cohlmeyer, Stephen C., Winnipeg | 25,374.00 |
| Cojef Ltd., Portage la Prairie | 39,122.14 |
| Colin Duncan Enterprises Ltd., Snow Lake | 13,865.21 |
| College Co-op Day Care, Winnipeg | 88,028.57 |
| College Communautaire de St. Boniface, Winnipeg | 75,686.26 |
| College Universitaire de St. Boniface, Winnipeg | 681,852.44 |
| Collet, Andre, Notre Dame de Lourdes | 9,264.71 |
| Collier, Brian, Virden | 6,592.77 |
| Collier Macmillan Canada Inc., Cambridge, ON | 86,867.07 |
| Colins, J., Winnipeg | 5,977.78 |
| Colonial Inn, Brandon | 14,180.52 |
| Color Your World Inc., Winnipeg | 5,493.93 |
| Coltart Farms Ltd., Portage la Prairie | 14,779.50 |
| Columbia Rapid Distribution Services Inc., Winnipeg | 5,393.95 |
| Colville Ventures Ltd., East Selkirk | 19,403.92 |
| Com-Span Inc., Winnipeg | 160,703.72 |
| Combs Gates Denver Inc., Denver, CO, USA | 5,744.00 |
| Comcheq Services Ltd., Winnipeg | 14,722.17 |
| Comet Press Manitoba Ltd., Winnipeg | 18,484.19 |
| Comite Culturel et Co-operatif de Ste. Anne, Ste. Anne | 5,400.00 |
| Commercial Kitchen Service (Man) Ltd., Winnipeg | 12,473.82 |
| Commercial Plating Ltd., Winnipeg | 16,507.20 |
| Commercial Stationers Ltd., Winnipeg | 17,046.19 |
| Common, Jean, Winnipeg | 5,759.50 |
| Commonwealth Air Training Plan Museum Inc., Brandon | 10,448.00 |
| Commonwealth Microfilm Library, Calgary, AB | 9,886.75 |
| Commonwealth Parliamentary Association, London, England | 9,264.98 |
| Communications Management Inc., Winnipeg | 13,586.10 |
| Communigraphics Printers Aid Group, Winnipeg | 120,286.44 |
| Communities Economic Development Fund, Winnipeg | 416,414.71 |
| Community Consumer Credit Counselling of Winnipeg | 54,500.00 |
| Community Folk Art Council of Winnipeg Inc. | 61,539.28 |
| Community Residence, Boissevain | 54,852.46 |
| Community Residence for the Mentally Retarded, Altona | 62,622.40 |
| Community Residence for the Mentally Retarded, Morden | 58,237.46 |
| Community Residence for the Mentally Retarded, Selkirk | 39,653.00 |
| Community Residence for the Mentally Retarded, Winkler | 63,641.05 |
| Community Residence for the Moderately Retarded, Virden | 70,055.28 |
| Community Therapy Services of Manitoba, Winnipeg | 248,200.32 |
| Community Unemployed Help Centre, Winnipeg | 6,124.80 |
| Community Unemployment Counselling Centre Inc., Winnipeg | 50,000.00 |
| Compass Publishing Inc., St. Pierre Jolys | 13,629.85 |
| Competitive Shooting Sports in Manitoba, Winnipeg | 27,160.00 |
| Complete Beauty & Skin Care Supplies Man. Ltd., Winnipeg | 5,938.80 |
| Compucode Inc., Winnipeg | 9,119.97 |
| Computer Learning Centre, Winnipeg | 11,465.40 |
| Computerland, Winnipeg | 23,654.32 |
| Comstock International Ltd., Winnipeg | 22,224.00 |
| Conair Aviation Ltd., Abbotsford, BC | 745,206.26 |
| Concordia Hospital, Winnipeg | 43,243.00 |
| Condor Construction Ltd., Riverton | 38,250.00 |
| Conference Board of Canada, Ottawa, ON | 23,918.77 |
| Conference of Mennonites in Manitoba, Winnipeg | 6,448.50 |
| Conklin Medical Sales, Winnipeg | 8,477.01 |
| Connaught Laboratories Ltd., Willowdale, ON | 709,419.41 |
| Conner, H. Allen, Deloraine | 16,001.93 |
| Conquist Nursing Home, Winnipeg | 11,083.10 |
| Conseil Jeunesse Provincial Inc., Winnipeg | 18,495.80 |
| Conservation Districts Authority, Winnipeg | 1,770,928.75 |
| Consolidated Computer Inc., Ottawa, ON | 11,451.11 |
| Consolidated School District of Gypsumville No. 2461, Winnipeg | 45,899.65 |
| Consolidated School District of Sprague No. 2439, Sprague | 48,829.80 |
| Consolidated Turf Equipment (1965) Ltd., Winnipeg | 112,458.37 |
| Construction Equipment Co. (Manitoba) Ltd., Winnipeg | 68,429.17 |
| Construction Labour Relations Association of Manitoba, Winnipeg | 23,015.00 |
| Consumers Association of Canada, Winnipeg | 12,842.92 |

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| Contemporary Flooring, Portage la Prairie | 16,738.08 |
| Continental Caterers, Winnipeg | 21,882.94 |
| Continental Public Relations Ltd., Toronto, ON | 13,049.66 |
| Continental Travel Bureau, Winnipeg | 47,097.08 |
| Continentale Shirt Inc., Montreal, PQ | 30,203.24 |
| Control Data Canada Ltd., Mississauga, ON | 1,036,893.06 |
| Controltech, Winnipeg | 86,127.54 |
| Convalescent Home of Winnipeg, Winnipeg | 19,691.21 |
| Conversions by Vantasy Ltd., Selkirk | 5,994.86 |
| Cook Bros. Cartage Ltd., Swan River | 139,374.19 |
| Cook, Crystal, Winnipeg | 5,654.16 |
| Cook, D., Steep Rock | 7,050.00 |
| Cook Lumber & Supply Co. Ltd., Brandon | 7,413.66 |
| Cooks Creek Heritage Museum & Social Club Inc., Dugald | 5,300.00 |
| Cooley, Gerry L., Winnipeg | 6,545.97 |
| Cooney, Dr. P.V., Virden | 18,573.15 |
| Cooper Business Forms, Winnipeg | 73,579.71 |
| Cooper, Guy S., Arborg | 6,486.47 |
| Cooper, Guy Stanley and Cooper, Carol Anne, Arborg | 57,000.00 |
| Cooper Laboratories Ltd., Boisbriand, PQ | 8,740.00 |
| Cooper Laboratories Ltd., Mississauga, ON | 9,160.00 |
| Cooper, Mike, Brandon | 7,627.42 |
| Cooper Rankin Architects, Winnipeg | 12,671.84 |
| Coopers & Lybrand, Winnipeg | 7,640.00 |
| Copenace, Anne, Winnipeg | 7,843.91 |
| Copp Clark Ltd., Toronto, ON | 223,358.75 |
| Copping Plumbing & Heating, Gladstone | 8,988.62 |
| Copy Duplicating Products Ltd., Winnipeg | 25,670.97 |
| Coran, Aileen F., Winnipeg | 7,248.30 |
| Corbett, R.G., Winnipeg | 34,789.20 |
| Cordell's Store, Pikwitonei | 11,515.74 |
| Core Area Initiative Corp., Winnipeg | 5,642.28 |
| Core Area Labour Training Program, Winnipeg | 229,999.92 |
| Core Industries Ltd., Winnipeg | 34,537.79 |
| Cormorant Agricultural Association | 63,902.20 |
| Cormorant Community Council | 272,248.15 |
| Cormorant Lodge (1980) Inc., Winnipeg | 21,219.16 |
| Cormorant Playworld Inc. | 15,011.00 |
| Cornell, Melvin D., Winnipeg | 15,334.51 |
| Cornwallis Nursing Home, Brandon | 17,555.85 |
| Coronet Instructional Media Ltd., Markham, ON | 28,888.09 |
| Coronet Printers Ltd., Winnipeg | 7,110.13 |
| Corpus Information Services Ltd., Don Mills, ON | 11,249.98 |
| Correia Enterprises Ltd., Winnipeg | 46,024.02 |
| Corrie Group Home, Winnipeg | 27,146.23 |
| Cosens Drilling Ltd., Virden | 7,906.51 |
| Cosgrove, Grant D., Brandon | 10,716.50 |
| Cosmopolitan Club Homes, Winnipeg | 9,195.65 |
| Cote, Claude and Cote, Real, Steinbach | 14,514.00 |
| Cotie, Margaret, Winnipeg | 7,316.25 |
| Cotton, Estate of N. Lyle, Brandon | 8,637.75 |
| Cougnon, George, Marchand | 27,319.34 |
| Coulson, Arnold, Guelph, ON | 10,625.00 |
| Coulter Electronics of Canada Ltd., Burlington, ON | 6,747.72 |
| Council of Ministers of Education Canada, Toronto, ON | 51,930.00 |
| Courcelles, Lorette, St. Malo | 8,228.00 |
| Courchene, Eva, Winnipeg | 6,575.30 |
| Covenant Homes, Winnipeg | 69,326.07 |
| Coveney, James E., Hastings, ON | 9,230.00 |
| Cowan, John R., Winnipeg | 8,448.55 |
| Cowatt Systems Ltd., Brandon | 114,695.84 |
| Cowin Steel Co. Ltd., Winnipeg | 335,475.83 |
| Coxworth, Joyce, Winnipeg | 6,503.25 |
| Craftech Manufacturing Co., Steinbach | 15,142.95 |
| Craik, Donald W., Winnipeg | 13,550.79 |
| Cranberry Motors (1979), Cranberry Portage | 6,065.11 |
| Cranberry Portage Ambulance Service Inc. | 6,369.00 |
| Cranberry Portage Chamber of Commerce | 14,900.00 |
| Cranberry Portage Children's Developmental Centre Inc. | 48,433.21 |
| Cranberry Portage Community Club | 64,588.40 |
| Cranberry Portage Skating Rink Committee | 60,780.00 |
| Crane River Community Council | 177,728.88 |
| Crane River Housing Project | 5,567.00 |
| Crane River Indian Band | 41,512.80 |
| Crane River Taxi | 22,355.25 |
| Crane Supply, Winnipeg | 126,735.93 |
| Crawley & McCracken Company Ltd., Montreal, PQ | 6,557.51 |
| Creative Metal Products, Winnipeg | 5,764.93 |
| Creative Playroom Workshop Inc., Amaranth | 27,549.80 |
| Creative Retirement Manitoba Inc., Winnipeg | 26,230.40 |
| Credit Union Central of Manitoba, Winnipeg | 965,771.75 |
| Credo Group Ltd., Winnipeg | 92,163.26 |
| Crestart Manufacturers Ltd., Winnipeg | 16,044.83 |
| Crestview Park Day Nursery, Winnipeg | 80,526.39 |
| Crestview School Children's Centre, Winnipeg | 29,193.50 |
| Criminal Injuries Compensation Board, Winnipeg | 915,479.60 |
| Crippen Acres Ltd., Winnipeg | 11,618.77 |
| Crisostomo, F.P., Winnipeg | 12,581.11 |
| Critchlow Trucking Ltd., Melita | 94,751.35 |
| Criterion Research Corp., Winnipeg | 81,509.00 |
| Crocus Group, Winnipeg | 10,314.53 |
| Crofton, Bruce A., Brandon | 15,510.00 |
| Cronin Fire Equipment Ltd., Winnipeg | 10,392.84 |
| Cropo Funeral Chapel, Winnipeg | 20,105.72 |
| Cross Country Ski Association of Manitoba Inc., Winnipeg | 46,858.70 |
| Cross Lake Air Service Ltd., Wabowden | 14,538.80 |
| Cross Lake Community Council | 298,129.25 |
| Cross Lake Indian Band | 47,408.76 |
| Cross Lake Local Fur Council | 27,440.00 |
| Cross Lake Sports Complex Inc. | 75,243.00 |

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| Cross-Town Motors Roblin Ltd., Roblin | 6,979.76 |
| Crown Flexpak Ltd., Winnipeg | 31,352.28 |
| Crown Valley General Store, New Bothwell | 6,268.16 |
| Crown Zellerbach Paper Company Ltd., Winnipeg | 279,737.85 |
| Crystal City Community Centre, Crystal City | 7,500.00 |
| Crystaplex Plastics Ltd., Mississauga, ON | 17,845.73 |
| CTV Television Network, Toronto, ON | 9,742.81 |
| Cubex Ltd., Winnipeg | 11,485.00 |
| Cullaton Lake Gold Mines Ltd., Thompson | 5,315.20 |
| Cullen, Joyce, Brandon | 7,102.20 |
| Culligan Water Conditioning, Winnipeg | 112,181.51 |
| Cumming & Dobbie Ltd., Brandon | 8,332.80 |
| Cumming's Store, Kenton | 5,105.69 |
| Cummins Mid-Canada Ltd., Winnipeg | 117,663.19 |
| Cunningham Business Interiors Ltd., Winnipeg | 69,176.80 |
| Curlette Sales Ltd., Calgary, AB | 5,615.10 |
| Currie Coopers & Lybrand, Winnipeg | 103,983.00 |
| Curtis Carpets Ltd., Winnipeg | 18,746.00 |
| Curtis, Charles E., Winnipeg | 14,961.82 |
| Custom Asphalt Paving Ltd., Portage la Prairie | 32,495.11 |
| Custom Feedlot Cleaning Ltd., Notre Dame de Lourdes | 6,000.00 |
| Custom Helicopters Ltd., Winnipeg | 825,575.42 |
| Custom Home Services, The Pas | 7,141.20 |
| Custom Images Ltd., Winnipeg | 23,367.14 |
| Custom Sleds Inc., Thompson | 7,396.30 |
| Custom Steel Products Inc., Winnipeg | 9,164.21 |
| Cutforth Apiaries, Gilbert Plains | 6,569.16 |
| Cutler, Vivian, Thompson | 5,832.42 |
| Cutter Laboratories, Calgary, AB | 9,335.20 |
| Cyanamid Canada Inc., Scarborough, ON | 33,608.09 |
| Cybershare Ltd., Winnipeg | 296,661.05 |
| Cypress Gardens, Cypress River | 6,336.00 |
| Cystic Fibrosis Foundation, Winnipeg | 9,228.98 |
| Czechmeister, Dan, Sprague | 14,437.94 |
| Czoch, Adolf, Winnipeg | 5,475.00 |

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| D.& G. Excavating Services Ltd., Dufresne | 9,685.33 |
| D.& O. Ltd., Morden | 11,854.06 |
| D.& W. Sparkman Distributors Ltd., Swan River | 7,693.28 |
| D.A. Matthews & Co., Winnipeg | 8,838.46 |
| D. Barkman Construction & Supply Ltd., Landmark | 6,215.02 |
| Toronto, ON | 132,949.78 |
| D.D.I. Selection & Development Systems Ltd., Rexdale, ON | 13,008.00 |
| D. Dufour Construction Co. Ltd., Pine Falls | 166,740.52 |
| D.E.M. Allen & Associates Ltd., Winnipeg | 7,123.62 |
| D.F.C. Mechanical Testing and Balancing Ltd., Winnipeg | 17,227.79 |
| D.J. Cameron Ltd., Winnipeg | 6,019.20 |
| D.J. Media Enterprises Inc., Winnipeg | 139,802.63 |
| D.J. Trucking Ltd., Winnipeg | 5,621.40 |
| D.M. Donaldson Ltd., Flin Flon | 13,437.99 |
| D. Oliver Sand & Gravel Ltd., Woodlands | 6,000.00 |
| D. Phillips Acoustic Services Ltd., Winnipeg | 12,773.39 |
| D.R.G. Globe Envelopes, Winnipeg | 180,733.17 |
| D.W. Friesen & Sons Ltd., Altona | 386,483.40 |
| D'Eschambault Travel Service, Winnipeg | 28,159.70 |
| Daerwood Machine Works Ltd., Selkirk | 18,530.86 |
| Daerwood Motor Inn, Selkirk | 7,832.16 |
| Dagdick, Brian, Winnipeg | 9,906.99 |
| Dakota Beekeepers Ltd., Portage la Prairie | 8,272.00 |
| Dakota Ojibway Child & Family Services Inc., Brandon | 234,319.82 |
| Dakota Ojibway Tribal Council, Brandon | 223,686.51 |
| Dakota Tipi Indian Reserve, Portage la Prairie | 72,082.71 |
| Dale & Company Ltd., Winnipeg | 19,730.00 |
| Dalke, William, Morris | 5,784.00 |
| Dall Enterprises Ltd., Winnipeg | 6,012.88 |
| Dallas-Red Rose Community Committee, Dallas | 75,703.00 |
| Daly-Saskatchewan Recreation District, Rivers | 19,247.00 |
| Dalzell and Potts Ltd., Winnipeg | 37,249.99 |
| Dalzell, O.R., Winnipeg | 31,574.61 |
| Dan Donahue Productions, Winnipeg | 9,300.00 |
| Dancyt's Foods, Lac du Bonnet | 16,957.49 |
| Danny's Sand & Gravel, Pipestone | 10,535.28 |
| Danseurs de la Riviere-Rouge, Winnipeg | 14,800.00 |
| Dante Day Nursery Inc., Winnipeg | 94,650.44 |
| Dark Horse Grafix Ltd., Winnipeg | 57,756.44 |
| Darr Distributors Ltd., Winnipeg | 5,452.50 |
| Dasco Data Products Ltd., Rexdale, ON | 28,854.12 |
| Dashevsky, Norman, Winnipeg | 7,500.00 |
| Data General (Canada) Inc., Mississauga, ON | 16,061.00 |
| Data Resources Inc., Lexington, MA, USA | 7,977.73 |
| Datacom Opinion Research Corp., Winnipeg | 95,900.00 |
| Datafile, Willowdale, ON | 34,239.06 |
| Datamex Ltd., Toronto, ON | 16,549.00 |
| Dauphin & District Ambulance Service | 5,012.15 |
| Dauphin Air Services Ltd. | 66,213.31 |
| Dauphin Allied Arts Council Inc. | 10,821.00 |
| Dauphin Central Business Development Committee | 12,000.00 |
| Dauphin Chamber of Commerce | 13,315.00 |
| Dauphin Community Residence | 64,932.76 |
| Dauphin Consumers Co-operative Ltd. | 46,888.23 |
| Dauphin Decorating Centre | 5,758.85 |
| Dauphin Friendship Centre Inc. | 97,279.95 |
| Dauphin General Hospital | 21,417.68 |
| Dauphin Herald Co. (1976) Ltd. | 11,634.41 |
| Dauphin Inn Motel | 18,427.84 |
| Dauphin Janitorial Services | 22,785.00 |
| Dauphin Medical Group | 10,776.00 |
| Dauphin-Ochre Recreation District, Dauphin | 22,253.99 |

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| Dauphin-Ochre School Area No. 1, Dauphin | 1,751,760.52 |
| Dauphin-Ochre Weed Control District, Ochre River | 22,699.73 |
| Dauphin River Community Committee, Dauphin River | 11,934.72 |
| Dauphin River Fisheries Co. Ltd., Gypsumville | 5,203.20 |
| Dauphin River Indian Band, Gypsumville | 40,969.01 |
| Dauphin River School Board, Ashern | 72,144.00 |
| Dauphin School Age Day Care Inc. | 13,595.00 |
| Dauphin Spray-On Applicators | 8,697.00 |
| Dauphin Taxi | 7,779.50 |
| Dauphin Tire & Vulcanizing Ltd. | 23,738.69 |
| Dauphin Veterinary Services District Board | 17,696.75 |
| Dave Shaw Productions Ltd., Winnipeg | 5,228.27 |
| Dave Turple Men's Wear Ltd., Thompson | 9,741.29 |
| Daveco Construction Ltd., Thompson | 127,513.73 |
| Davey, Dr. R.J., Winnipeg | 10,828.00 |
| David Livingstone Parent Council, Winnipeg | 12,883.20 |
| David R.M. Hatch & Associates, Winnipeg | 14,900.00 |
| David Wagner Landscape Architects, Winnipeg | 21,827.00 |
| David's His & Hers Ltd., Winnipeg | 7,554.40 |
| Davidge, S.F., Brandon | 13,617.74 |
| Davidow, Christine, Fisher Branch | 15,404.83 |
| Davidson, Dorothy, Thompson | 6,655.48 |
| Davidson, Dr. W.J., Winnipeg | 9,596.41 |
| Davidson, Lorne W., Russell | 6,335.56 |
| Davidson's Janitorial & Steam Cleaning Services, The Pas | 28,730.62 |
| Davies, Ron, Falcon Lake | 8,529.00 |
| Davis Taxi, Ebb & Flow | 49,373.20 |
| Davloor, Dr. R., Brandon | 13,497.10 |
| Davy, Delbert, Birch River | 22,359.25 |
| Dawson Bay Community Committee, Mafeking | 9,184.14 |
| Dawson Bay Hotel, Mafeking | 10,909.86 |
| Dawson, E.A., Beausejour | 9,312.00 |
| Dawson, Ralph Kent and Dawson, Marlene Alice, Winnipeg | 35,225.20 |
| Day Nursery Centre Inc., Winnipeg | 403,845.29 |
| Day-Timers of Canada Ltd., Niagara Falls, ON | 6,042.10 |
| De Carle, Claire, Winnipeg | 7,960.95 |
| De Francesco, Domenico and De Francesco, Anna, Winnipeg | 7,238.51 |
| De Graff, K.J., Neepawa | 6,685.96 |
| De La Cruz, Laura, Winnipeg | 9,602.80 |
| De Moissac, H.G., Winnipeg | 5,917.65 |
| De Pape, Dr. A., Winnipeg | 6,270.00 |
| De Rocquigny, Dr. A.J., Winnipeg | 10,680.00 |
| De Salaberry Hospital, St. Pierre Jolys | 5,927.36 |
| Deamel, Maurice, La Riviere | 24,236.37 |
| Dear, John A.L., Manigotagan | 59,564.14 |
| Dearborn Chemical Company Ltd., Mississauga, ON | 25,489.94 |
| Debruni's Distributors Ltd., Winnipeg | 31,983.90 |
| Decor World Inc., The Pas | 27,574.54 |
| Decter, Dr. D., Brandon | 9,333.80 |
| Dedelley, Dennis, Shilo | 39,185.40 |
| Dedio's Supermarket, Gilbert Plains | 5,512.09 |
| Dee Jay Styles Ltd., Manitou | 6,884.75 |
| Deep Janitorial Service Ltd., Winnipeg | 56,604.35 |
| Deer Lodge Tot Stop Inc., Winnipeg | 97,769.85 |
| Deerbank Farm, Morris | 8,250.00 |
| Deere & Company, Moline, IL, USA | 7,072.21 |
| Deis, Adam, Brandon | 9,876.00 |
| Del's Distributors Ltd., Winnipeg | 10,034.57 |
| Del's Electric Motor Supply Ltd., Winnipeg | 13,623.06 |
| Delaquis, Carol, St. Claude | 5,363.55 |
| Delaurier Bros. Ltd., Swan River | 5,011.05 |
| Delcan De Leuw Cather Western Ltd. Winnipeg | 7,188.98 |
| Delco Construction, Ste. Rose du Lac | 6,053.50 |
| Dellco Corp., Mississauga, ON | 25,224.38 |
| Dellco Corp., Pointe Claire, PQ | 48,551.33 |
| Delmer Natrasany, Swan River | 6,000.00 |
| Deloitte Haskins & Sells, Toronto, ON | 12,018.45 |
| Deloraine Motor Hotel, Deloraine | 10,365.84 |
| Deloraine-Winchester Arena, Deloraine | 6,300.00 |
| Delorme, Arthur E., Marchand | 25,607.50 |
| Delorme, Phil E., Marchand | 6,613.76 |
| Delro Industries, Winnipeg | 5,473.19 |
| Delta Electric & Heating Ltd., Winnipeg | 93,328.92 |
| Delta Waterfowl Research Station, Portage la Prairie | 5,224.00 |
| Delta Winnipeg, The, Winnipeg | 11,457.38 |
| Delvecchio, Deborah, Winnipeg | 6,085.36 |
| Demedash, Cassandra, Winnipeg | 13,677.15 |
| Demkiw, Edward W., Roblin | 10,629.10 |
| Denbeigh Point Fish Packers, Easterville | 25,535.94 |
| Denco, Winnipeg | 47,720.27 |
| Denechezhe, Therese, Thompson | 12,323.20 |
| Denis Jesson Associates, Winnipeg | 21,607.60 |
| Dennis Kupiak Excavating, Hadashville | 61,745.80 |
| Dennis, Richard, Rosser | 7,500.00 |
| Dennis Manufacturing Canada Inc., Bowmanville, ON | 5,707.68 |
| Denton, Thomas Ralston and Denton, June Lillian, Winnipeg | 7,650.00 |
| Department of Continuing Education Province of Saskatchewan, Regina, SK | 497,962.00 |
| Dequier Farms Ltd., St. Claude | 9,995.00 |
| Derby Ventures Ltd., Brandon | 5,361.55 |
| Derksen, Helen, Winnipeg | 10,507.40 |
| Derksen Printers (1982) Ltd., Steinbach | 26,336.36 |
| Derksen Trucking Ltd., Altona | 538,370.82 |
| Designtype, Winnipeg | 7,241.35 |
| Desjardins Funeral Chapel, Winnipeg | 5,690.10 |
| Desrochers Lumber Ltd., Mariapolis | 6,352.53 |
| Detailed Construction Ltd., Morden | 24,399.84 |
| Deuter, S.J., Winnipeg | 5,586.00 |
| Deutsche Buch-Gesellschaft, Winnipeg | 6,095.60 |
| Develcon Electronics Ltd., Saskatoon, SK | 14,262.05 |
| Development Laboratories Group, Winnipeg | 10,419.35 |

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| Devos, Robert, La Salle | 13,052.01 |
| Dewar, B., Winnipeg | 5,253.63 |
| Dewar, Brian, Selkirk | 8,091.16 |
| Dey, Kenneth C., The Pas | 8,436.00 |
| Di Lallo's Restaurant (1981) Ltd., Winnipeg | 10,539.01 |
| Dial Electric Co., The Pas | 13,723.49 |
| Dialog Information Services Inc., San Francisco, CA, USA | 17,479.64 |
| Diamond Ready-Mix Concrete Ltd., Steinbach | 63,670.99 |
| Diamond Wax & Sanitary Supplies Ltd., Winnipeg | 66,607.63 |
| Diamond Welding Supplies Ltd., Brandon | 38,919.26 |
| Diamond Willow Inn Ltd., Snow Lake | 32,341.43 |
| Dick, Otto Henry, Glenlea | 12,600.00 |
| Dick, Walter Siegfried and Dick, Wilma Carol, Glenlea | 6,242.12 |
| Dickie, A.R, Brandon | 8,876.76 |
| Dickson, Andrew, Arborg | 6,508.95 |
| Dictaphone Canada Ltd., Islington, ON | 26,467.54 |
| Didluk, Andrew B., Winnipeg | 10,000.00 |
| Diecast Marwest Ltd., Winnipeg | 50,850.98 |
| Dig All Construction Ltd., Winkler | 20,095.01 |
| Digby, Wayne, Killarney | 6,005.03 |
| Digidyne Inc., Lachine, PQ | 9,405.00 |
| Digital Equipment of Canada Ltd., Winnipeg | 344,594.21 |
| Dimensional Plastics Co. Ltd., Winnipeg | 8,849.45 |
| Dinean Construction Ltd., Winnipeg | 1,390,351.15 |
| Dion Brothers Ltd., St. Claude | 6,080.00 |
| Dionex Corp., Sunnyvale, CA, USA | 7,869.50 |
| Direct Action in Support of Community Homes (Dasch) Inc., Winnipeg | 199,417.93 |
| Dirks, Dr. Henry T., Winnipeg | 16,582.09 |
| Discount Corporation of New York (Canada) Ltd., Toronto, ON | 16,785,630.00 |
| Display Fixtures, Winnipeg | 27,652.92 |
| Diversey Wyandotte Inc., Winnipeg | 66,467.71 |
| Dix Construciton Ltd., Winkler | 6,000.00 |
| Dixon, M. Joyce, Winnipeg | 11,373.99 |
| Dmyterko, Gordon, Fisher Branch | 5,318.63 |
| Dmytrow, J.P., Hadasville | 6,357.40 |
| Do All Winnipeg Ltd., Winnipeg | 10,035.35 |
| Doerksen Medigas Systems Ltd., Winnipeg | 6,337.50 |
| Domcan Management Advisory Services Ltd., Winnipeg | 7,901.87 |
| Dominie Press Ltd., Agincourt, ON | 22,088.43 |
| Dominion Bridge Company Ltd., Winnipeg | 468,215.30 |
| Dominion City Curling Club | 6,770.72 |
| Dominion City Solo | 5,495.60 |
| Dominion Construction and Arlington Lumber Ltd., Winnipeg | 295,239.93 |
| Dominion Electric Protection Company, Winnipeg | 5,885.38 |
| Dominion Lumber Winnipeg Ltd., Winnipeg | 208,099.26 |
| Dominion Motors Ltd., Winnipeg | 80,976.98 |
| Dominion Securities Ames Ltd., Winnipeg | 198,460,964.28 |
| Dominion Truck Centre, Winnipeg | 5,621.28 |
| Domo Gasoline Corp. Ltd., Winnipeg | 29,668.19 |
| Domtar Inc., Calgary, AB | 792,665.66 |
| Don Fyk Construction, Garland | 19,616.27 |
| Don McGregor Communications Inc., Ottawa, ON | 11,350.00 |
| Don's Photo Shop Ltd., Winnipeg | 106,472.55 |
| Don's Welding & Industrial Supplies, The Pas | 14,153.77 |
| Donaghy, D.I., Winnipeg | 5,297.44 |
| Donald, Dorothy, Winnipeg | 11,064.75 |
| Donaldson's Handicrafts, Thompson | 8,363.11 |
| Donut House Ltd., Winnipeg | 22,197.74 |
| Donwood Manor Personal Care Home, Winnipeg | 5,381.95 |
| Doo, Yoichiro and Doo, Yokiko, Winnipeg | 20,453.03 |
| Doolan, D. Evelyn, Winnipeg | 6,742.50 |
| Dopson, William L., Cranbrook, BC | 10,164.21 |
| Doray Enterprises Inc., Winnipeg | 75,416.48 |
| Dorge, Aurele Joseph, Ste. Agathe | 7,200.00 |
| Dorge, Joseph Eugene and Dorge, Emilie, Ste. Agathe | 60,000.00 |
| Dorge Pontiac Buick GMC Ltd., Morris | 16,794.49 |
| Doring Enterprises Inc. O/A Gimli IGA, Gimli | 5,061.73 |
| Dorrian, James W., Woodlands | 6,199.00 |
| Dorvault, Michel, Woodridge | 13,260.44 |
| Dorwin Industries 1964 Ltd., Winnipeg | 11,544.53 |
| Double Bar-B Restaurant, Amaranth | 9,030.25 |
| Doubleday Canada Ltd., Toronto, ON | 17,930.60 |
| Doucett, Judith, Brandon | 5,650.70 |
| Doucette, Antoinette M., The Pas | 6,149.87 |
| Douglas, J.B., Winnipeg | 15,353.65 |
| Douglas, Louisa, Winnipeg | 6,477.69 |
| Douglas Render & Associates Ltd., Winnipeg | 7,312.50 |
| Dover Corporation (Canada) Ltd., Toronto, ON | 78,776.72 |
| Downs Children's Centre, Winnipeg | 18,048.89 |
| Downtown Winnipeg Association, Winnipeg | 5,806.00 |
| Downtown YMCA Day Nursery, Winnipeg | 167,383.60 |
| Dowse Woodwork Ltd., Winnipeg | 18,298.03 |
| Doyle, Peter J., Winnipeg | 5,899.61 |
| Doyle's Mechanics Supply Ltd., Winnipeg | 17,233.07 |
| Dr. Gendreau Memorial Home, Ste. Rose du Lac | 6,016.86 |
| Dr. R.S. Harris Rehab Centre, Virden | 22,566.40 |
| Drabik's Implements Ltd., Arborg | 6,034.60 |
| Drakes Salad Bar & Deli, Winnipeg | 15,594.87 |
| Draper, Janice, Brandon | 5,519.40 |
| Drier, Melanie, Pierson | 7,080.22 |
| Driftwood Royal Taxi (1982) Ltd., Thompson | 6,093.60 |
| Dring Canada Ltd., Boissevain | 23,845.16 |
| Drozda Backhoe Service Ltd., Dauphin | 6,601.87 |
| Drummond McCall Inc., Hamilton, ON | 7,044.43 |
| Drummond McCall Inc., Winnipeg | 186,559.93 |
| Dry Creek Farms Ltd., Eriksdale | 9,865.00 |
| Dryden, I.M., Winnipeg | 9,703.61 |
| Drymo Enterprises Ltd., Winnipeg | 20,280.68 |
| Du Pont Canada Inc., Regina, SK | 18,881.63 |
| Du Rite Caulking Co. Ltd., Winnipeg | 70,494.48 |
| Du-Rite Radiator Service Ltd., Winnipeg | 6,145.75 |

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| Dubois, Barbara, Thompson | 11,356.76 |
| Dubois Chemicals of Canada Ltd., Weston, ON | 13,440.41 |
| Dubyts, Estate of Nellie, Belmont | 5,215.00 |
| Ducharme, Hector, Winnipeg | 9,743.42 |
| Ducharme, Melanie, Thompson | 12,122.02 |
| Ducharme, Roy Allen Joseph and Ducharme, Colleen Lynne, Carman | 9,022.08 |
| Duck Bay Community Council | 265,592.91 |
| Duck Mountain School Division No. 34, Winnipegosis | 300,245.55 |
| Ducks Unlimited Canada, Winnipeg | 8,556.13 |
| Dudman, Barry, Onanole | 8,184.00 |
| Dueck, Peter H., Portage la Prairie | 7,439.38 |
| Dufault, Vera M., Winnipeg | 7,211.95 |
| Duff, T., Winnipeg | 14,711.37 |
| Dufferin Christian School, Carman | 37,350.55 |
| Dufferin Historical Society, Carman | 8,547.00 |
| Dufferin Industrial Centre Ltd., Winnipeg | 55,922.94 |
| Duffy's Taxi, Winnipeg | 25,657.40 |
| Dugald Costume Collection Inc., Dugald | 7,068.80 |
| Duha Color Services, Winnipeg | 9,236.76 |
| Duhamel, Joseph A., Marchand | 14,389.86 |
| Dumas, Gordon, The Pas | 9,408.00 |
| Dumont Commercial Gardening, St. Laurent | 8,448.00 |
| Dun & Bradstreet Canada Ltd., Toronto, ON | 6,226.50 |
| Duncan Instruments Ltd., Weston, ON | 5,055.66 |
| Dunn-Rite Food Products Ltd., Winnipeg | 26,638.79 |
| Dunning, David L.G., McCreary | 5,490.00 |
| Dunrea Motor Hotel, Dunrea | 7,774.80 |
| Dunsky Advertising, Westmount, PQ | 52,778.48 |
| Dunwoody Ltd., Winnipeg | 6,200.00 |
| Dur-Bee Honey Farms Ltd., Rapid City | 8,959.58 |
| Dur-Mac Enterprises Ltd., Portage la Prairie | 6,000.00 |
| Dura-Com Systems Ltd., Edmonton, AB | 16,246.61 |
| Dureault, Nicole, Winnipeg | 9,026.41 |
| Duron Western Ltd., Winnipeg | 70,160.29 |
| Durston, Clara, Winnipeg | 8,000.00 |
| Durston Honey Farms Ltd., Dauphin | 7,079.23 |
| Duval, Jean, Montreal, PQ | 5,381.19 |
| Dwyer, Susan E., Portage la Prairie | 9,142.75 |
| Dyck, Betty, Morden | 14,144.50 |
| Dyck Enterprises Ltd., Winnipegosis | 691,641.72 |
| Dyck, H., Winnipegosis | 13,438.28 |
| Dyck, Henry, Winnipegosis | 6,353.72 |
| Dyck, Peter, Steinbach | 9,656.60 |
| Dyck, Peter D., Landmark | 6,140.42 |
| Dycks Containers & Forest Products Ltd., Winnipeg | 76,331.95 |
| Dymaxion Research Ltd., Halifax, NS | 44,688.33 |
| Dynamic Computer Systems Ltd., Regina, SK | 15,778.68 |
| Dzvin Publishers Inc., Winnipeg | 8,326.76 |

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| E.& N. Manufacturing Co. Ltd., Winnipeg | 5,129.12 |
| E. Bain Jackson & Son Ltd., Wawanesa | 13,759.05 |
| E.C. Higgens & Sons Contractors Ltd., Brandon | 69,172.02 |
| E.C.S. Educational Computer Software, Winnipeg | 5,837.40 |
| E.F. Moon Construction Ltd., Portage la Prairie | 329,092.13 |
| E.J. Faraci & Associates Ltd., Winnipeg | 105,574.59 |
| E.J. Gaboury & Associates, Winnipeg | 21,230.77 |
| E.J. McKay Construction Ltd., Pilot Mound | 67,115.79 |
| E.L. Oblrek & Sons Ltd., Lac du Bonnet | 5,711.49 |
| E. Lavoie Construction Ltd., Lac du Bonnet | 17,401.27 |
| E.M. Crowe Memorial Hospital, Eriksdale | 10,001.70 |
| E.M.Ludwick & Associates, Winnipeg | 6,300.00 |
| E. Michalot & Son, Meadow Portage | 11,389.75 |
| E. Murray Simpson Architect, Brandon | 54,471.68 |
| E.P. Operations Ltd., Winnipeg | 522,109.40 |
| E.P.T. Manufacturing Ltd., Winnipeg | 6,353.00 |
| E.S.A. Laboratories Ltd., Edmonton, AB | 32,756.00 |
| Eagle Nest Lodge and Marina, Pointe du Bois | 14,155.49 |
| Earl Grey Children's Centre Inc., Winnipeg | 46,259.99 |
| Early Childhood Education Centre, Winnipeg | 6,278.95 |
| East Interlake Grassland Society, Komarno | 19,000.00 |
| East Norman Games Council, Thompson | 17,560.00 |
| East Selkirk Recreation Association, Selkirk | 145,542.60 |
| East View Lodge, Neepawa | 21,024.71 |
| East-Man Regional Development Corporation Inc., Beausejour | 95,063.25 |
| Eastern Grassland Society, Beausejour | 65,810.80 |
| Eastern Interlake Recreation District, Gimli | 14,596.00 |
| Eastern Manitoba Tourist Association, Beausejour | 27,677.32 |
| Eastern Sales Ltd., Winnipeg | 55,771.35 |
| Easterville Community Council | 142,663.74 |
| Easterville Fishermen's Co-op | 16,200.14 |
| Eastgate Lodge Inc., Beausejour | 15,754.98 |
| Eastgate Plaza Ltd., Blumenort | 251,289.96 |
| Eastman Human Resources Opportunity Centre, Beausejour | 85,807.07 |
| Eastman Sport Development Association, Anola | 52,985.90 |
| Eastman Work Activity Project, Beausejour | 59,297.89 |
| Ebb & Flow Band | 76,908.58 |
| Ebb & Flow Band Store | 12,138.81 |
| Ebenezer Home for the Aged, Altona | 615,318.26 |
| Eclipse Automotive Inc., Winnipeg | 6,000.00 |
| Eclipse 3 Design Ltd., Winnipeg | 37,439.87 |

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| Econo Mart, Brandon | 10,233.69 |
| Econo Mart, Winnipeg | 5,198.49 |
| Economics Laboratory Canada Ltd., Toronto, ON | 39,050.69 |
| Economy Foods, Brandon | 5,101.02 |
| Ed A. Martin, Elm Creek | 12,133.98 |
| Ed Hay Construction, Swan River | 59,847.84 |
| Ed Herda Ltd., Seddons Corner | 29,120.55 |
| Ed Penner Construction Ltd., Kola | 263,483.89 |
| Ed's Lawn & Leisure Ltd., Selkirk | 5,996.42 |
| Ed's Place, Cranberry Portage | 7,848.88 |
| Ed's Service (1981) Teulon Ltd., Teulon | 7,193.41 |
| Ed's Tire Service Ltd., Carman | 9,931.00 |
| Edd Kehler Co. Ltd., Horndean | 6,000.00 |
| Eddie's Gravel Supply Ltd., Winnipeg Beach | 47,299.16 |
| Eddystone Fish Co-op | 10,686.75 |
| Eddystone Supply Company Ltd. | 15,965.95 |
| Edel, Phil, Seven Sisters Falls | 9,068.78 |
| Eden Mental Health Centre, Winkler | 37,269.42 |
| Edie Construction Ltd., Dugald | 330,391.91 |
| Edison Electric (Manitoba) Ltd., Winnipeg | 38,202.54 |
| Editions des Plaines, Winnipeg | 62,054.22 |
| Editions Etudes Vivantes, St. Laurent, PQ | 57,620.23 |
| Edmondson Chevrolet Oldsmobile Ltd., Portage la Prairie | 12,387.11 |
| Educational Resources Ltd., Burraby, BC | 8,215.07 |
| Edward's Excavating Ltd., Lorette | 16,680.84 |
| Edwards, Owen Sound, ON | 65,997.15 |
| Edwards High Vacuum, Oakville, ON | 5,017.71 |
| Edwards, John William Arthur, Cranberry Portage | 7,393.93 |
| EEV Canada Ltd., Rexdale, ON | 6,789.00 |
| Egan, Dr. B.J., Winnipeg | 9,642.55 |
| Eger, Ed, Steinbach | 17,509.90 |
| Eggers, Fred, Winnipeg | 8,280.00 |
| Eichler, Raymond and Eichler, Eleanor, Teulon | 7,001.51 |
| Einarson, Henry J., Glenboro | 11,431.59 |
| El'Dad Ranch Inc., Randolph | 13,942.40 |
| Elan Development Ltd. O/A Cambrian Excavators, Winnipeg | 48,765.72 |
| Electric Railway Chambers Ltd., Winnipeg | 66,848.33 |
| Electrical and Electronic Manufacturers Association of Canada, Toronto, ON | 10,011.00 |
| Electro-Medical Instrument Co., Oakville, ON | 325,381.43 |
| Electro Sonic Inc., Willowdale, ON | 19,504.73 |
| Electrolab Ltd., Belleville, ON | 25,949.94 |
| Electronic Packaging Systems Ltd., Kingston, ON | 5,232.61 |
| Eleff, Dr. M., Winnipeg | 11,933.70 |
| 1103 Holdings Ltd., Vancouver, BC | 10,537.45 |
| Elfenson, L.P., Boissevain | 5,917.45 |
| Elgin Community Rink, Elgin | 11,140.64 |
| Eli Cox & Sons Ltd., Roblin | 11,807.71 |
| Eli Cox & Sons Ltd., Swan River | 7,373.92 |
| Eli Lilly Canada Inc., Scarborough, ON | 13,767.03 |
| Ellesen, Joan, Winnipeg | 27,810.36 |
| Ellesen, Marc, Winnipeg | 12,348.61 |

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| Elizabeth Fry Society of Manitoba, Winnipeg | 60,055.00 |
| Elkhorn Esso Service & Restaurant | 6,085.31 |
| Elkhorn Leisure Centre Inc. | 9,623.70 |
| Elkhorn Ranch and Resort Ltd., Wasagaming | 50,789.15 |
| Ellair Ltd., Thompson | 36,479.49 |
| Ellwood-McRorie Ltd., Portage la Prairie | 122,240.01 |
| Elm River Construction Ltd., Oakville | 126,222.15 |
| Elmwood Day Nursery Inc., Winnipeg | 49,358.00 |
| Elmwood Morning Lunch & After School Program Inc., Winnipeg | 14,779.75 |
| Elron Enterprises Ltd., La Riviere | 37,289.15 |
| Elswood Distributors, Winnipeg | 18,689.65 |
| Elwick Before and After School Centre Inc., Winnipeg | 33,673.50 |
| EM Plastic & Electric Products Ltd., Winnipeg | 19,153.54 |
| Emblematic Jewellery Products of Canada Inc., Rodney, ON | 16,745.84 |
| Emco Supply, Winnipeg | 98,794.88 |
| Emery Worldwide, Toronto, ON | 6,928.92 |
| Empire Dray & Express Ltd., Winnipeg | 10,742.16 |
| Empire Drug Co. Ltd., Winnipeg | 5,385.60 |
| Empire Iron Works Ltd., Winnipeg | 12,594.78 |
| Empire Printers Ltd., Winnipeg | 51,616.00 |
| Empire Water Works Supply Co. of Canada Ltd., Winnipeg | 37,061.02 |
| Employment Preparation Centre, Winnipeg | 22,049.16 |
| EMS Enterprises Ltd., Winnipeg | 7,601.61 |
| En'Core 83 Winnipeg Inc., Winnipeg | 75,862.50 |
| Enershield Ltd., Winnipeg | 21,433.41 |
| English, Herbert W., Winnipeg | 9,455.85 |
| English, Verla M., Brandon | 9,463.95 |
| Enns Brothers Ltd., Oak Bluff | 15,290.75 |
| Enns, Garry, Winnipeg | 6,743.86 |
| Enns, George, Saskatoon, SK | 6,406.70 |
| Enns, John Edward and Enns, Thomas John, Winnipeg | 9,087.29 |
| Enright Holdings/Lakeview Motor Hotel, Lac du Bonnet | 38,771.27 |
| Entre Amis '83, Winnipeg | 7,625.00 |
| Enviro-Test Laboratories, Edmonton, AB | 23,020.00 |
| Eric's Plumbing, Thompson | 13,637.62 |
| Erich Nickel Enterprises Ltd., Winnipeg | 7,892.85 |
| Erickson & District Skating Rink | 13,500.00 |
| Erickson Chamber of Commerce | 11,093.28 |
| Erickson Construction (1975) Ltd., Riverton | 2,028,274.52 |
| Erickson Consumers Co-operative Ltd. | 11,217.14 |
| Erickson, Ernest M., Winnipeg | 12,423.22 |
| Erickson, Larry William and Erickson, Karen Donna May, Gillam | 7,138.25 |
| Erickson, Nelson, Lac du Bonnet | 9,900.00 |
| Erin Inn Motor Hotel, Killarney | 6,111.91 |
| Ernie's Electrical Services Ltd., The Pas | 31,641.95 |
| Ernst Hansch Construction Ltd., Winnipeg | 245,551.40 |
| Esau, Abram N., Grunthal | 10,249.90 |

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|---|---|
| Esperia Bakery Equipment B.C. Ltd., Vancouver, BC | 13,950.00 |
| Esso Petroleum Canada, Don Mills, ON | 38,546.26 |
| Ethelbert Veterinary Services District Board | 7,050.00 |
| Ethicon Sutures Ltd., Peterborough, ON | 18,980.55 |
| Euro-Craft of Canada Corp., Winnipeg | 12,297.72 |
| Evankewich Lumber & Construction, Beausejour | 7,966.14 |
| Evans, Dr. D.R. and Fouad, Dr. W., The Pas | 21,076.20 |
| Evans, Dr. Robert, Vancouver, BC | 7,409.65 |
| Evans, Gurney, Winnipeg | 7,535.76 |
| Evans Research Corp., Etobicoke, ON | 19,195.00 |
| Evanyshyn, Charlotte, Brandon | 9,721.75 |
| Evelyn's Nice Things Inc., Winnipeg | 12,931.29 |
| Even-Spray & Chemicals Ltd., Winnipeg | 42,546.05 |
| Everclear Glass Ltd., Thompson | 7,916.78 |
| Evergreen Construction Co. Ltd., Riverton | 171,960.83 |
| Evergreen Regional Library, Gimli | 35,994.87 |
| Evergreen School Division No. 22, Gimli | 332,673.65 |
| Ewert Photography, Winnipeg | 35,083.23 |
| Exclusive Carpets Ltd., Winnipeg | 19,888.80 |
| Exel Elevators Ltd., Winnipeg | 13,854.02 |
| Eyolfson, E.H., Arborg | 9,564.06 |
| Eyolfson, S.E., Gimli | 12,517.60 |

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|---|---|
| F.C. Machinery Ltd., Winnipeg | 12,871.60 |
| F.E. Simmons Ltd., Winnipeg | 17,194.93 |
| F.G. Bradley Inc., Winnipeg | 11,867.93 |
| F.J. Welwood & Co. Ltd., Winnipeg | 5,151.40 |
| F.Kozak & Sons Ltd., Neepawa | 75,513.31 |
| F.L.L. Campbell Co., Grand Rapids | 23,742.12 |
| F.W. Faxon Company Inc., Westwood, MA, USA | 6,986.88 |
| F.W. Woolworth Co. Ltd., Thompson | 60,704.74 |
| Faber Enterprises, Winnipeg | 6,783.00 |
| Fabian, Dr. Anthony J., Brandon | 8,531.50 |
| Fabris & Watts Ltd., Winnipeg | 35,524.00 |
| Fagnon, Lorne, Winnipeg | 8,303.95 |
| Fahlke Printing Ltd., Winnipeg | 137,352.54 |
| Fairford Enterprises | 5,494.48 |
| Fairford Fish Agency | 15,065.80 |
| Fairford Indian Band | 113,662.91 |
| Fairford Reserve Group Home, Winnipeg | 7,370.67 |
| Fairview Home Inc. Personal Care Section, Brandon | 30,543.87 |
| Faith Lutheran Church, Winnipeg | 67,500.00 |
| Falcon Beach Riding Stables, Falcon Lake | 10,910.10 |
| Falcon Builders Supply (1977) Ltd., Falcon Lake | 11,039.61 |
| Family Farm Foundation of Canada, Regina, SK | 10,000.00 |
| Family Food Mart, Cranberry Portage | 14,764.43 |
| Family Services of Winnipeg Inc., Winnipeg | 2,416,558.41 |
| Fannystelle Hotel, Fannystelle | 7,201.10 |
| Faraday Lunch and After School Inc., Winnipeg | 26,303.90 |
| Fareions Family Restaurant Ltd., Winnipeg | 9,471.73 |
| Farm Collective, Winnipeg | 6,336.00 |
| Farm King (1980) Ltd., Winnipeg | 8,557.73 |
| Farm Market Network Inc., Winnipeg | 8,709.90 |
| Farr Inc., Laval, PQ | 8,038.76 |
| Faryon, Walter, Winnipeg | 10,440.00 |
| Fast, Cornelius, Headingley | 8,040.00 |
| Faulkner Community Club | 5,400.00 |
| Feaver, Charles, Winnipeg | 7,953.63 |
| Federal Business Development Bank, Montreal, PQ | 16,379.95 |
| Federated Co-operatives Ltd., Saskatoon, SK | 536,085.36 |
| Federation of Associations on the Canadian Environment, Winnipeg | 10,000.00 |
| Fediuk Construction Ltd., McCreary | 15,193.92 |
| Feed-Rite Ltd., Winnipeg | 62,093.62 |
| Fehr, Anne, Morden | 7,267.30 |
| Fehr, Erie, Austin | 13,888.60 |
| Fehr, Jake, Altona | 10,289.60 |
| Fehr, Mervin, Austin | 19,198.30 |
| Fellberg, Lawrence, Rennie | 32,520.24 |
| Felix Sales & Service Ltd., Dauphin | 28,579.10 |
| Felton Brushes Ltd., Hamilton, ON | 7,207.05 |
| Fempel, Charles J., Portage la Prairie | 9,347.40 |
| Fenton, Ray, Brandon | 5,777.07 |
| Ferguson, Gordon, Roblin | 5,561.60 |
| Ferguson, James R., Gladstone | 14,012.57 |
| Ferguson, Robert, Roblin | 5,280.00 |
| Ferreira, Adriano and Ferreira, Engracia Lopes, Winnipeg | 15,722.73 |
| Festival du Voyageur Inc., Winnipeg | 22,263.11 |
| FFMC c/o Berens River Fish Station | 11,443.75 |
| FFMC c/o Catfish Creek Fish Station | 45,752.46 |
| Field, Julie, Winnipeg | 7,117.75 |
| Field Title Service, Calgary, AB | 5,100.00 |
| 1570 CKLQ, Brandon | 29,990.01 |
| Fifth World Congress on Smoking and Health, Winnipeg | 17,250.00 |
| Fillingham, Monica, Winnipeg | 7,525.50 |
| Fillmore & Riley, Winnipeg | 5,332.72 |
| Filter Soft Ltd., Winnipeg | 23,318.00 |
| Finch, Edward J., Kemnay | 14,994.03 |
| Finley, Laurie, Ste. Anne | 5,257.50 |
| Finmac Lumber Ltd., Winnipeg | 69,273.60 |
| Fiori, Eleanor F., Dauphin | 7,852.40 |
| Fireflex Manufacturing Ltd., Langley, BC | 10,693.45 |
| Firestone Canada Inc., Hamilton, ON | 32,861.28 |
| Firing Industries Ltd., Niagara On The Lake, ON | 21,041.36 |
| First Canada Securities Corp., Toronto, ON | 209,907.11 |
| First City Capital Ltd., Vancouver, BC | 6,250.20 |
| First Nations Confederacy Inc., Winnipeg | 91,008.36 |
| Fischer & Porter (Canada) Ltd., Downsview, ON | 20,925.19 |
| Fisher Bay Community Committee, Koostatak | 73,098.01 |
| Fisher Branch Recreation Centre | 11,900.60 |
| Fisher Enterprises, Petersfield | 29,887.58 |
| Fisher Repair (1981) Ltd., Fisher Branch | 6,369.28 |

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| Fisher River Forest Products, Koostatak | 12,697.03 |
| Fisher River Indian Band, Koostatak | 74,783.09 |
| Fisher River Sewing Factory, Koostatak | 20,895.92 |
| Fisher River Social Service, Koostatak | 5,042.48 |
| Fisher Scientific Ltd., Ottawa, ON | 218,409.40 |
| Fisher, William Evart, Dauphin | 9,595.00 |
| Fisons Western Corp., Vancouver, BC | 6,251.40 |
| Fitzhenry & Whiteside Ltd., Markham, ON | 101,170.48 |
| Fitzmaurice, Marlene, Winnipeg | 6,683.85 |
| Fitzner, Linda, Thompson | 12,723.31 |
| 52382 Manitoba Ltd., Winnipeg | 144,305.16 |
| Five-L Equipment Ltd., Winnipeg | 19,550.05 |
| Flair Homes Ltd., Winnipeg | 9,678.50 |
| Fleck Bros. Ltd., Vancouver, BC | 20,577.10 |
| Fleming Pedlar Ltd., Winnipeg | 29,313.45 |
| Flett Research Ltd., Winnipeg | 7,061.20 |
| Flexo-Plate Engraving Services Ltd., Winnipeg | 5,576.38 |
| Flight Safety International, Flushing, NY, USA | 15,800.00 |
| Flin Flon Arts Council Inc. | 8,150.00 |
| Flin Flon Chamber of Commerce and City of Flin Flon | 180,000.00 |
| Flin Flon Committee for Women and Children in Crisis Inc. | 21,000.00 |
| Flin Flon General Hospital Inc. | 7,964.83 |
| Flin Flon Guidance Nursery | 51,085.25 |
| Flin Flon Hotel | 9,434.91 |
| Flin Flon Indian Metis Friendship Centre Association Inc. | 77,975.23 |
| Flin Flon Personal Care Corp. | 57,000.00 |
| Flin Flon Public Library | 52,752.29 |
| Flin Flon Recreation Commission | 28,180.02 |
| Flin Flon School Division No. 46 | 754,857.51 |
| Flin Flon Travel Service | 26,501.78 |
| Flo-Crest Equipment, Winnipeg | 33,621.88 |
| Flower & Beattie, Winnipeg | 29,620.00 |
| Floyde, Ron, McCreary | 7,938.13 |
| Fly-A-Long Ltd., Norway House | 48,985.67 |
| Flygt Canada, Pointe Claire, PQ | 11,198.75 |
| Flying Dutchman Kitchens Ltd., Brandon | 6,037.77 |
| Flying Fireman Ltd., Sidney, BC | 406,228.50 |
| Flynn, P.A., Winnipeg | 6,225.40 |
| Focus on Women Conference 83, Winnipeg | 6,570.00 |
| Folk Art Council of Winnipeg Inc., Winnipeg | 9,222.00 |
| Follow Me Manitoba, Winnipeg | 9,356.52 |
| Fontaine, Jeanne, Winnipeg | 7,606.90 |
| Forbes, Bruce, Oak Bluff | 26,192.08 |
| Forbes, R.E., Brandon | 15,051.00 |
| Ford, Robert W., Minnedosa | 6,589.64 |
| Forest Grove Enterprises Ltd., Wanless | 5,446.11 |
| Forkheim, Joseph Henry and Forkheim, Elisabeth, Winnipeg | 15,750.00 |
| Formo Motors Ltd., Swan River | 5,628.26 |
| Forrest, Robert, Gilbert Plains | 17,617.99 |
| Forrester, Donald B., Winnipeg | 10,271.11 |
| Forster, Fred J., Killarney | 18,360.00 |
| Forsyth, Campbell and Forsyth, Jay, Eriksdale | 5,590.30 |
| Fort Alexander Indian Band, Pine Falls | 69,062.00 |
| Fort Alexander Recreation Association Inc., Pine Falls | 5,247.90 |
| Fort Dauphin Museum, Dauphin | 6,224.00 |
| Fort Dauphin Trading Co. Ltd., Dauphin | 7,591.00 |
| Fort Garry Community Career Resource Centre, Winnipeg | 20,031.00 |
| Fort Garry Hotel, Winnipeg | 24,769.79 |
| Fort Garry Industries Ltd., Winnipeg | 319,400.60 |
| Fort Garry School Division No.5, Winnipeg | 876,922.09 |
| Fort Garry Travel Service, Winnipeg | 16,286.15 |
| Fort Ignition Ltd., Thompson | 34,101.29 |
| Fort Ignition Ltd., Winnipeg | 130,372.12 |
| Fort la Bosse School Division No.41, Virden | 332,891.95 |
| Fort la Reine Museum, Portage la Prairie | 13,364.00 |
| Fort Richmond Lutheran Church Nursery School Inc., Winnipeg | 71,855.21 |
| Fort Richmond Travel Service, Winnipeg | 8,283.15 |
| Fort Rouge Child Care Program Inc., Winnipeg | 87,250.06 |
| Fort Rouge Co-operative Day Nursery Inc., Winnipeg | 84,248.40 |
| Fort Rouge Decorating & Sandblasting Co., Winnipeg | 7,622.50 |
| Fort Rouge School Parent Council, Winnipeg | 6,336.00 |
| Fort Rouge Travel Agency, Winnipeg | 5,411.25 |
| Fort Whyte Nature Centre | 20,628.52 |
| Forty Below Mime Inc., Winnipeg | 16,540.80 |
| Forum, Fargo, ND, USA | 6,581.52 |
| Fosh Signs, Winnipeg | 14,881.35 |
| Foster Advertising Ltd., Toronto, ON | 39,758.70 |
| Foster Advertising Ltd., Winnipeg | 46,121.99 |
| Foster Shoe Corporation Ltd., Winnipeg | 11,892.75 |
| Foster Trucking Ltd., Lundar | 64,295.13 |
| Foto Flight Surveys Ltd., Calgary, AB | 20,004.12 |
| Fouad, Dr. W., The Pas | 12,618.60 |
| Fouillard Implement Exchange Ltd., St. Lazare | 5,282.98 |
| 400 Management Group, Winnipeg | 44,612.60 |
| Four Phase Systems Ltd., Markham, ON | 158,346.28 |
| 4 Seasons Electrical Mechanical Contractors of Canada, Winnipeg | 8,518.10 |
| 47646 Manitoba Ltd., Winnipeg | 21,242.56 |
| 42953 Manitoba Ltd., Roseisle | 17,081.00 |
| Four Way Foodliner, Thompson | 50,660.36 |
| Fournier, Emile, La Broquerie | 10,664.85 |
| Fournier Stands Mfg. of Canada Ltd., Winnipeg | 6,066.86 |
| Fourth Canadian Symposium on Instructional Technology, Ottawa, ON | 5,280.00 |
| Fourways Service, The Pas | 5,682.10 |
| Fowler, Colin H., Virden | 5,310.83 |
| Fowler, Norman R., Alonsa | 33,959.15 |
| Fowler Pontiac Buick GMC Ltd., Brandon | 30,919.67 |
| Fox, John W., Balmoral | 43,690.14 |
| Fox Lake Indian Band, Gillam | 7,632.48 |
| Fox, Sarah, Winnipeg | 36,608.20 |
| Foxon's Family Clothing, Gladstone | 6,000.00 |

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| Foyer Notre Dame Inc., Notre Dame de Lourdes | 18,119.95 |
| Foyer St. Boniface, Winnipeg | 18,671.38 |
| Framingham, Charles F., Winnipeg | 10,560.00 |
| Fran-Rich Holdings Ltd., Winnipeg | 267,973.36 |
| Frank Automotive Supplies Ltd., Winnipeg | 15,355.50 |
| Frank Lawson & Sons, Brandon | 17,172.58 |
| Frank Parker & Sons Ltd., The Pas | 38,061.94 |
| Franklin Weed Control District, Dominion City | 12,739.00 |
| Fraser Art Supplies Ltd., Winnipeg | 187,776.76 |
| Fraser, C.W., Winnipeg | 39,482.02 |
| Fratkin, Gail, Winnipeg | 5,167.45 |
| Frazer, Cynthia, Winnipeg | 10,102.08 |
| Frechette's Dairy, The Pas | 30,266.74 |
| Fred Douglas Lodge, Winnipeg | 26,873.18 |
| Fred Penner Plumbing, Whitemouth | 5,057.15 |
| Fred's Taxi Ltd., Powerview | 6,275.20 |
| Frederick Goertz Ltd., Vancouver, BC | 5,610.07 |
| Freed & Freed of Canada Inc., Winnipeg | 62,690.70 |
| Freeman, H.James, Vogar | 12,536.00 |
| Freeman, Marcelene, Selkirk | 5,822.45 |
| Freight House Day Nursery, Winnipeg | 170,448.37 |
| French, Estate of W.G., Winnipeg | 19,095.33 |
| French, Ken, Dominion City | 32,918.86 |
| Frere Jacques Nursery Inc., Lorette | 5,759.70 |
| Freshwater, D., Winnipeg | 17,040.00 |
| Freshwater Fish Marketing Corp. Selkirk Fish Station | 14,250.00 |
| Freshwater Fish Marketing Corp., Winnipeg | 211,457.60 |
| Fridd, Dennis, Virden | 11,098.08 |
| Friends Together Preschool Inc., Winnipeg | 5,818.00 |
| Friesen, A.J., Winnipeg | 49,712.56 |
| Friesen, D.C., Winnipeg | 5,072.90 |
| Friesen Drillers Ltd., Dugald | 58,710.97 |
| Friesen, George H., Halbstadt | 26,311.75 |
| Friesen Machine Works Ltd., Steinbach | 5,281.53 |
| Friesen, Mrs. A.J., Winnipeg | 9,387.63 |
| Friesen, Patrick, Winnipeg | 9,327.22 |
| Froese, J.M., Winkler | 8,388.24 |
| Frontier School Division No.48, Winnipeg | 9,474,674.01 |
| Frost-Fire Ltd., Winnipeg | 16,445.00 |
| Fry, Bill, The Pas | 5,734.54 |
| Frykas, W., Gilbert Plains | 9,214.50 |
| Fukumura, Kay, Winnipeg | 7,815.40 |
| Ful-Flo Industries Ltd., Winnipeg | 21,907.63 |
| Full Gospel Chapel Inc., Steinbach | 5,100.00 |
| Fullerton, G.A., Winnipeg | 59,386.63 |
| Fur Institute of Canada, Toronto, ON | 6,800.00 |
| Furgale Industries Ltd., Winnipeg | 21,457.13 |
| Futros, Mike and Futros, Mrs. Mike, St. Laurent | 7,500.00 |
| Future Electronics Inc., Pointe Claire, PQ | 7,026.11 |
| Fuzzy Bears Inc., Brandon | 60,659.70 |

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| G.& D. Bauer Const., Roblin | 13,325.47 |
| G.& E. Contractors Ltd., Snow Lake | 8,601.25 |
| G.& G. Janitorial, The Pas | 25,906.00 |
| G.& G. Solo Store, Winnipegosis | 6,946.37 |
| G.& L. Motel, Teulon | 6,872.22 |
| G.& R. Sand & Gravel, Holland | 11,994.35 |
| G.& R. Transportation, St. Malo | 22,971.25 |
| G.& S. Service Centre, Dauphin | 7,281.16 |
| G.B.C. Canada Ltd., Calgary, AB | 33,194.48 |
| G.D. Johnson Ltd., Winnipeg | 23,259.30 |
| G.E. Eyjolfson Trucking, Riverton | 22,153.36 |
| G.Geremia Architect, Winnipeg | 28,184.85 |
| G.H. Currie & Associates Ltd., Winnipeg | 21,781.50 |
| G.H. Wood & Company Ltd., Edmonton, AB | 51,273.88 |
| G III Ltd., Winnipeg | 94,768.95 |
| G.M.W. Ltd., Winnipeg | 882,495.39 |
| G.W. Turner Ltd., The Pas | 25,687.31 |
| Gaber's, Roblin | 12,535.55 |
| Gaboury Associates Architects, Winnipeg | 50,941.27 |
| Gabrielle Air Service, Swan River | 26,107.35 |
| Gads Creations Ltd. O/A Morningstar, Winnipeg | 7,296.35 |
| Gage Publishing Ltd., Agincourt, ON | 826,791.25 |
| Gagnon, Lillian, Winnipeg | 7,385.50 |
| Gainers Inc., Winnipeg | 330,061.63 |
| Gajerski, F.M., Dauphin | 13,357.95 |
| Galaxy Diversified Services Ltd., Winnipeg | 29,116.52 |
| Gale Research Company, Detroit, MI, USA | 13,345.54 |
| Gallagher Refrigeration & Air Conditioning Ltd., Portage la Prairie | 8,607.68 |
| Gallery Framers Ltd., Winnipeg | 12,418.05 |
| Gallinger, Dr. Angela, Portage la Prairie | 18,112.50 |
| Galonski, Doreen, Winnipeg | 8,827.35 |
| Gamby, Albert, Winnipeg | 36,088.65 |
| Gamby, Estate of Joseph and Gamby, Madeleine, Winnipeg | 27,732.25 |
| Gamby, Julian, Winnipeg | 18,114.58 |
| Garden City Chrysler Plymouth Ltd., Morden | 16,907.78 |
| Garden Gate Pontiac Buick Ltd., Winnipeg | 19,101.07 |
| Garden Grove Child Care Program Inc., Winnipeg | 44,927.92 |
| Garden Hill Fishermen's Association, Island Lake | 22,662.50 |
| Garden Hill Indian Band, Island Lake | 70,950.12 |
| Garden Motel 78, Boissevain | 8,618.73 |
| Garden Valley School Division No. 26, Winkler | 1,915,994.07 |
| Garderie de Bambins Co-op Inc., St. Malo | 63,766.35 |
| Garderie Jolys Co-op Inc., St. Pierre Jolys | 35,107.20 |
| Garderie Ste. Marie (Day Care Centre) Inc., Winnipeg | 74,849.25 |
| Gardewine and Sons Ltd., Winnipeg | 69,646.78 |
| Gardiner, Allen Roy and Gardiner, Linda Mae, Clearwater | 5,194.76 |
| Gardner, Sharon, Brandon | 6,291.65 |
| Garrioch, Peter, Winnipeg | 8,672.71 |
| Garry McLean Construction Ltd., The Pas | 53,454.29 |
| Garson Community Rink Inc. | 80,000.00 |
| Garwood, Dr. J.S., Winnipeg | 11,914.08 |

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| Gary's Wheelchair & Handicapped Transportation Inc., Winnipeg ... | 18,220.00 |
| Gasccar Automotive & Industrial Distributors Ltd., Winnipeg ..... | 6,132.50 |
| Gascoigne, A.E, Winnipeg .......... | 9,409.64 |
| Gateway Bakery Ltd., The Pas ..... | 9,252.74 |
| Gateway Motel, Minnedosa .......... | 21,129.39 |
| Gateway Motors, Emerson ........... | 6,000.00 |
| Gateway Recreation Centre Nursery School Inc., Winnipeg ... | 6,450.00 |
| Gateway Restaurant, Beausejour ... | 6,460.55 |
| Gauthier Brothers Aluminum, Ste. Anne .......................... | 14,883.00 |
| Gautron, Marie-Paule, Winnipeg ... | 5,971.70 |
| Gauvin, Alfreda M., Winnipeg ..... | 5,870.27 |
| Gaynor Holdings Ltd., Selkirk .... | 23,855.50 |
| GBR Associates Architects Engineers, Winnipeg .............. | 184,795.30 |
| Geddes, R., Winnipeg .............. | 6,241.60 |
| Geekie, Fred J., Cowan ............ | 5,045.00 |
| Gehrmann, Eckart, Prawda .......... | 17,117.15 |
| Gel-Mar Construction Ltd., Winnipeg .......................... | 404,752.59 |
| General Audio-Visual, Scarborough, ON .................. | 20,087.06 |
| General Auto Parts, Winnipeg ..... | 10,545.27 |
| General Educational Development Testing Service, Washington, DC, USA ............... | 14,583.00 |
| General Electric CAE International Inc., Milford, OH, USA .......... | 17,760.00 |
| General Fasteners Ltd., Calgary, AB ....................... | 11,675.29 |
| General Fasteners Ltd., Winnipeg . | 36,473.99 |
| General Films, Scarborough, ON ... | 6,220.68 |
| General Films Inc., Covington, OH, USA ............... | 8,106.56 |
| General Motors of Canada Ltd., Oshawa, ON ........................ | 7,845.33 |
| General Publishing Co. Ltd., Don Mills, ON .................... | 40,096.53 |
| General Stationery & Furniture Ltd., Winnipeg .................... | 139,587.27 |
| General Tire & Rubber Co. of Canada Ltd., Toronto, ON ......... | 7,411.44 |
| Genie Propane Ltd., Shoal Lake ... | 5,307.83 |
| Genoway, Robert J., Morden ....... | 5,578.45 |
| Genstar Cement Ltd., Winnipeg .... | 210,841.33 |
| Genstar Construction Ltd., Calgary, AB ....................... | 71,226.28 |
| Genstar Corp., Winnipeg ........... | 6,858.25 |
| Genstar Materials Ltd., Winnipeg . | 126,484.01 |
| Genstar Structures Ltd., Winnipeg | 664,917.65 |
| Geo. D. Simpson Mfg. Co. (1965) Ltd., Winnipeg .................... | 5,929.61 |
| Geo. Gratton (1976) Ltd., St. Laurent ....................... | 5,436.40 |
| Geo. H. Young & Co. Ltd., Winnipeg | 82,167.18 |
| George Heaton & Associates, Winnipeg .......................... | 5,211.55 |
| George N. Jackson Ltd., Winnipeg . | 8,305.84 |
| George Simpson Trapping Supplies, Bowsman ........................... | 10,709.00 |
| Gerrard's Department Store, Elphinstone ....................... | 7,391.64 |
| Gerud Investments Vincent Millwork (1983) Ltd., Winnipeg .. | 18,000.00 |
| Gescan, Saskatoon, SK ............. | 51,224.43 |
| Gestetner Inc., Winnipeg .......... | 30,245.90 |
| Gibson Labels, Winnipeg ........... | 20,709.13 |
| Gibson Transportation Services Ltd., The Pas .................... | 17,525.27 |
| Giesbrecht, Henry J., Plum Coulee | 27,145.43 |
| Gigot Short Stop Inc., Portage la Prairie ............... | 22,126.70 |
| Giguere, L.C., St. Germain ....... | 8,868.50 |
| Gil Chaput Construction, Richer .. | 16,339.19 |
| Gil's Backhoe & Hauling Service Ltd., Ste. Anne ................... | 27,366.91 |
| Gil's Marine Co. Ltd., The Pas ... | 27,018.19 |
| Gilbart Funeral Home Ltd., Selkirk ........................... | 18,424.85 |
| Gilbert, Donald F., Brandon ...... | 9,807.14 |
| Gilbert Plains Recreation Commission ........................ | 23,781.20 |
| Gilges, W., Camper ................ | 5,686.52 |
| Gillam Air Services Ltd. .......... | 16,012.28 |
| Gillam Co-op Ltd. ................. | 40,945.67 |
| Gillam Hotel ...................... | 15,136.64 |
| Gillam Pre-School Co-operative Inc. ............................. | 7,653.92 |
| Gillam Public Library ............. | 9,870.91 |
| Gillespie, Paul, Portage la Prairie ............... | 7,555.10 |
| Gillis, Darrel, Dauphin ........... | 30,051.92 |
| Gillis Quarries Ltd., Winnipeg ... | 7,982.40 |
| Gillis Trucking Ltd., Portage la Prairie ............... | 195,770.57 |
| Gimli Billiards and Snack Bar .... | 9,891.80 |
| Gimli Boat Works Ltd. ............. | 10,579.40 |
| Gimli Children's Centre ........... | 71,250.78 |
| Gimli Harbour Park Development Corporation Inc. ................. | 251,400.00 |
| Gimli Lumber & Supply Ltd. ....... | 7,843.62 |
| Gimli Lutheran Church ............. | 6,670.40 |
| Gimli Parks & Recreation Board ... | 15,626.40 |
| Gimli Training Centre ............. | 31,132.98 |
| Gingera, Paul, Dauphin ............ | 6,951.98 |
| Gingerbread House Nursery School Inc., Winnipeg ........... | 5,440.00 |
| Ginn & Company, Scarborough, ON .. | 1,127,661.98 |
| Ginter, Debbie, Winnipeg .......... | 5,346.30 |
| Girls Holdings Ltd., Winnipeg .... | 6,900.00 |
| Gislason, Byron, Ross ............. | 7,062.30 |
| Gladstone & District Arena Committee ......................... | 5,308.00 |
| Gladstone Community School Parent Teacher Council, Winnipeg | 6,124.80 |
| Gladstone Day Care Centre ........ | 28,386.60 |
| Gladstone Veterinary Services District Board .................... | 13,437.50 |
| Glas-Tech Ltd., Winnipeg .......... | 16,164.81 |
| Glawson Painting & Decorating Ltd., Brandon ..................... | 5,050.00 |
| GLC Publishers Ltd., Agincourt, ON | 38,360.11 |
| Glen's Discount Centre Ltd., Austin ............................ | 5,001.87 |
| Glenboro Veterinary Services District Board .................... | 8,486.78 |
| Glencoe Ventures Ltd., Winnipeg .. | 174,609.56 |
| Glenella Cafe, Glenella ........... | 8,931.45 |
| Glenko Enterprises Ltd., Arborg .. | 3,838,895.86 |
| Glenlee 75 Servicenter Ltd. ...... | 245,012.00 |
| Glenwawa Recreation District, Glenboro .......................... | 18,075.12 |
| Glenwood and Souris Regional Library, Souris .................. | 11,252.63 |
| Glenwood Distributors Ltd., Winnipeg .......................... | 8,471.92 |
| Glenwood Group Home, Winnipeg .... | 8,139.32 |
| Glidden Company, Toronto, ON ..... | 5,173.18 |
| Globe and Mall, Toronto, ON ...... | 94,483.80 |
| Globe Moving and Storage Ltd., Winnipeg .......................... | 12,001.92 |

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| Globe/Modern Curriculum Press, Markham, ON | 138,881.92 |
| Glover, Marlan, Winnipeg | 6,108.45 |
| Gods Lake Band, Gods Lake Narrows | 111,546.87 |
| Gods Lake Narrows Community Committee | 96,513.86 |
| Gods Narrows Airlines Ltd., Gods Lake Narrows | 6,853.30 |
| Gods Narrows Fishermen's Association, Gods Lake Narrows | 11,577.00 |
| Gods River Indian Band | 50,625.96 |
| Goertzen, Wyatt, Steinbach | 9,900.20 |
| Goeson, Briana, Winnipeg | 11,205.24 |
| Gold Nugget Service, Erickson | 10,452.66 |
| Gold Trail Hotel Ltd., Ilford | 87,256.14 |
| Golden Arrow Motel, The Pas | 7,945.37 |
| Golden Links Lodge, Winnipeg | 17,292.20 |
| Golden River Corp., Rockville, MD, USA | 11,055.00 |
| Golden West Broadcasting Ltd., Altona | 52,298.80 |
| Golden West Seeds Ltd., Calgary, AB | 5,478.35 |
| Goldman Sachs and Co., New York, NY, USA | 4,894,767.36 |
| Gompf, Charles A., Minnedosa | 11,065.20 |
| Gonzalez, Edgardo, Winnipeg | 12,868.60 |
| Goodall Rubber Company of Canada Ltd., Winnipeg | 18,516.15 |
| Goodco Ltd., Scarborough, ON | 14,767.90 |
| Goodhost Foods Ltd., Winnipeg | 23,655.35 |
| Goodman's Landing Fishermen's Association, Koostatak | 67,012.00 |
| Goodman's Landing/Koostatak Fisheries Ltd., Koostatak | 42,622.02 |
| Goodridge, Bruce, Eriksdale | 6,750.00 |
| Goodyear Canada Inc., Islington, ON | 129,860.39 |
| Goodyear Canada Inc., Winnipeg | 16,867.55 |
| Gopaul, R.R., Carman | 9,141.65 |
| Goran, Dale, Dauphin | 5,005.00 |
| Gordon Downtowner Motor Hotel, Winnipeg | 26,840.46 |
| Gordon Hotels (1971) Ltd., Winnipeg | 64,435.66 |
| Gordon Howard Seniors Centre, Selkirk | 15,200.08 |
| Gordon K. Smith & Sons Ltd., Eriksdale | 9,266.00 |
| Gordon Motors Ltd., Selkirk | 13,204.82 |
| Gordon Seeley, Dauphin | 34,401.11 |
| Gordon Watt Films Inc., Scarborough, ON | 12,751.00 |
| Gordonna Enterprises Ltd., The Pas | 18,850.00 |
| Goshulak, P., Brandon | 5,423.45 |
| Gosman, R.M., Winnipeg | 6,501.43 |
| Gottfried, John, Birtle | 6,859.74 |
| Goudy Welding & Blacksmith, Sifton | 8,369.65 |
| Goulbourne, Joan, Winnipeg | 9,003.96 |
| Goulet Aircraft Supply Ltd., Winnipeg | 22,907.27 |
| Gourmet Coffee Service Ltd., Winnipeg | 13,777.65 |
| Gouzecky, Paul and Gouzecky, Vera, Winnipeg | 7,363.44 |
| Goy, H.D., Winnipeg | 5,242.85 |
| Graboweski Concrete & Supplies Ltd., Sandy Hook | 11,438.13 |
| Graboweski Trucking, Sandy Hook | 81,766.63 |
| Grace General Hospital, Winnipeg | 41,856.31 |
| Graham, H.Arlene, Winnipeg | 5,932.10 |
| Graham Investments Ltd., Winnipeg | 61,033.56 |
| Graham, Myles A., Wellwood | 7,122.53 |
| Grahamdale Hotel, Grahamdale | 5,590.50 |
| Grahame, Ken, Winnipeg | 6,123.32 |
| Grain Exchange Curling Club, Winnipeg | 31,400.00 |
| Grand & Toy Ltd., Winnipeg | 25,035.47 |
| Grand Rapids Consumers Co-op Ltd. | 51,497.87 |
| Grand Rapids Esso Service | 7,388.20 |
| Grand Rapids Fishermen's Co-op | 124,716.29 |
| Grand Rapids Fishermen's Co-op and Rodway Refrigeration & Air-Conditioning | 7,456.22 |
| Grand Rapids Indian Band | 50,399.23 |
| Grand Rapids Lodge | 6,900.47 |
| Grand Rapids Metis Housing Project Inc. | 7,703.96 |
| Grand Rapids School Committee | 5,385.60 |
| Grand Valley Contracting Ltd., Brandon | 6,538.82 |
| Grand Valley Eggs Ltd., Brandon | 19,899.15 |
| Grand Valley Mechanical Ltd., Brandon | 8,544.96 |
| Grandeur Housing Ltd., Winkler | 70,297.00 |
| Grandmont, Emil, Argyle | 92,649.98 |
| Granger & Sons Auto Glass Ltd., Winnipeg | 12,400.49 |
| Granite Realty, Winnipeg | 10,642.28 |
| Granny's Poultry Co-operative (Manitoba) Ltd., Winnipeg | 22,707.90 |
| Grant, William H., Winnipeg | 10,440.00 |
| Grants Meats & Groceries Ltd., The Pas | 6,849.72 |
| Granville Lake Community Committee | 104,357.77 |
| Graphic Controls Canada Ltd., Gananoque, ON | 10,590.11 |
| Grassy River Lodge, The Pas | 13,081.80 |
| Gray, Denise, Winnipeg | 9,541.35 |
| Gray Knight Ltd., Brandon | 6,800.25 |
| Gray's P.V.C. Pipes & Cushions Ltd., Winnipeg | 5,616.61 |
| Gray's Welding Ltd., Portage la Prairie | 6,494.80 |
| Grayson Excavating Ltd., Stonewall | 53,597.62 |
| Great Canadian Travel Company Ltd., Winnipeg | 5,634.00 |
| Great Plains Warehouse Equipment Ltd., Winnipeg | 13,997.01 |
| Great River Road Marine Inc., Seven Sisters Falls | 9,560.21 |
| Great Wall Chinese Restaurant, Winnipeg | 6,000.00 |
| Great West Heating, Winnipeg | 115,866.69 |
| Great-West Life Assurance Company, Winnipeg | 340,403.96 |
| Great-West Metal (1982) Ltd., Winnipeg | 8,001.98 |
| Great Western Graphics Corp., Winnipeg | 36,843.95 |
| Greater Winnipeg Gas Company, Winnipeg | 3,325,627.80 |
| Green Acres Landscaping Ltd., Brandon | 12,432.30 |
| Green Acres Memorial Gardens & Funeral Chapel, Winnipeg | 5,604.30 |
| Green Bay Resort, West Hawk Lake | 21,003.90 |
| Green Oak Gravel Ltd., Beausejour | 52,446.16 |

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| Green Pastures Retreat Inc., Vassar | 22,116.39 |
| Green, Sidney, Winnipeg | 10,499.28 |
| Green, Sidney (In Trust), Winnipeg | 7,828.27 |
| Greenberg's Groceteria, Portage la Prairie | 32,456.70 |
| Greendell Community Club, Winnipeg | 6,400.00 |
| Greenslade, Vaughan, Pilot Mound | 6,939.13 |
| Greensmith, Dr. C.T., Winnipeg | 20,761.14 |
| Gregory-Cartwright Stationers, Winnipeg | 188,285.24 |
| Gretna History Book Committee | 10,551.52 |
| Grettir Co-operative Amateur Athletic Association, Lundar | 7,751.20 |
| Grewinski Trucking, Lac du Bonnet | 236,107.90 |
| Grey Goose Bus Lines (Manitoba) Ltd., Winnipeg | 194,110.53 |
| Grey Street United Church, Winnipeg | 15,356.32 |
| Greyhound Lines of Canada Ltd., Calgary, AB | 32,699.01 |
| Greyhound Lines of Canada Ltd., Winnipeg | 40,259.05 |
| Grier, Earl M., Rennie | 8,874.75 |
| Grieve, Karen V., Winnipeg | 7,295.22 |
| Griffin Cash & Carry, Easterville | 37,490.58 |
| Griffin Cash & Carry, The Pas | 38,703.89 |
| Griffin, Ervyn, Brandon | 8,335.99 |
| Griffin Messenger & Transfer Ltd., Winnipeg | 8,721.75 |
| Griggs, William Daniel Earl, Griswold | 12,895.00 |
| Groening, Gertrude, Winnipeg | 12,733.70 |
| Grolier Ltd., Markham, ON | 14,052.52 |
| Grose, Ruth, Austin | 9,787.98 |
| Growing Minds Ltd., Winnipeg | 7,051.60 |
| Grub Box, The Pas | 22,307.18 |
| Gryba, Arsen, Cranberry Portage | 8,170.00 |
| Gryba, S.V., The Pas | 6,504.00 |
| GSW Inc., Hamilton, ON | 5,900.45 |
| Guardian Mobile Patrol Service, Winnipeg | 5,500.00 |
| Guerin Editeur Ltee., Montreal, PQ | 17,185.67 |
| Guertin Bros. Coating and Sealants Ltd., Winnipeg | 9,406.92 |
| Guertin, Marie Louise, St. Norbert | 7,020.00 |
| Guiboche, Edward, Winnipeg | 8,842.30 |
| Guiboche, Roger, Whitemouth | 5,898.00 |
| Guiboche, William, Winnipeg | 7,351.54 |
| Guick, Sadie, Portage la Prairie | 6,000.00 |
| Guimond, Marc, Powerview | 7,624.39 |
| Guinet, Robert L., Hartney | 5,316.00 |
| Guinn, Rodger C., Winnipeg | 10,142.98 |
| Gulf Canada, Toronto, ON | 2,598,773.87 |
| Gulf Hwy No.6 Garage, Ashern | 5,014.94 |
| Gull Harbour Resort Hotel, Riverton | 19,747.26 |
| Gumowski, Nellie, Portage la Prairie | 6,108.00 |
| Gun Doctor (Atamiskow Lodge) Ltd., The Pas | 24,725.00 |
| Gunness, D.I., Winnipeg | 5,693.10 |
| Gunton, Tom I., Burnaby, BC | 43,684.62 |
| Gusta Seed & Sod Farms, Stead | 7,398.98 |
| Gutowski, Adolph, Arborg | 9,404.99 |
| Guttman, V.R., Pinawa | 5,220.09 |
| Guttormson, Elman K., Winnipeg | 6,072.24 |
| Guzman, Dr. Rolando D., Winnipeg | 6,765.00 |
| Gwyer, Bob, Minnedosa | 5,286.59 |
| Gyles, R.J., Winnipeg | 5,773.81 |

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| H.& L. Motors Ltd., Glenboro | 7,459.82 |
| H.& S. School Transport Ltd., Winnipeg | 20,659.00 |
| H. Baudry Construction (1980) Ltd., Ste. Agathe | 290,646.83 |
| H. Bullee & Sons Spring Service Ltd., Brandon | 5,050.92 |
| H.F. Clarke Ltd., Calgary, AB | 10,434.78 |
| H.I. Marketing Services Ltd., Winnipeg | 9,602.50 |
| H.Maynard Construction Co. Ltd., St. Pierre Jolys | 13,115.35 |
| H.P. Friesen Builders Ltd., Steinbach | 119,911.44 |
| H.P. Tergesen & Sons, Gimli | 5,588.00 |
| H.R. Jordan Enterprises Ltd., Gillam | 111,853.42 |
| H.V. Friesen & Associates Ltd., Winkler | 27,008.49 |
| H.W. Wilson Company, Bronx, NY, USA | 5,499.75 |
| H. Wotton Excavating, Flin Flon | 5,104.94 |
| Hadath & Pele Construction Ltd., Winnipeg | 62,016.25 |
| Hadfield, Harold W., Beaconia | 5,569.65 |
| Hadiken Concrete & Supply Ltd., Swan River | 250,318.84 |
| Haer Investments Ltd., Winnipeg | 6,945.00 |
| Haggerty, Alvin, Birch River | 20,380.28 |
| Haggerty, Clinton, Birch River | 17,564.13 |
| Halabiski, Victor, Minitonas | 5,680.00 |
| Halaburda, Nicholas, Gypsumville | 16,083.76 |
| Halcrow Lake Day Care Centre Inc., The Pas | 71,032.09 |
| Halcrow, Wilfred, The Pas | 7,226.25 |
| Halifax Insurance Co., Toronto, ON | 12,354.88 |
| Hall, A.M., Winnipeg | 5,055.65 |
| Hall, Cecil B., Selkirk | 5,430.83 |
| Hallcraft Electronics Ltd., Winnipeg | 15,845.98 |
| Halldorsson Group Homes, Winnipeg | 64,075.69 |
| Halliday's Ambulance Service Ltd., Swan River | 21,231.95 |
| Hamel Sales Ltd., Winnipeg | 5,747.44 |
| Hamilton & Allen Co. Ltd., Brandon | 8,641.83 |
| Hamiots Veterinary Services District Board | 11,081.40 |
| Hammond, Gordon, Griswold | 14,650.00 |
| Hamonic, Dr. M., Winnipeg | 7,755.00 |
| Hampton's Upholstery, Winnipeg | 6,000.00 |
| Hanchar's Grocery, Rorketon | 5,983.30 |
| Hancher, Anne, Winnipeg | 6,852.25 |
| Handi-Helper Transit, Winnipeg | 38,634.00 |
| Haney, Debbie, Selkirk | 8,437.65 |
| Hanke, Wayne, Swan River | 9,295.35 |
| Hanna, Donald James, Brunkild | 31,000.00 |
| Hanover School Division No. 15, Steinbach | 859,975.17 |
| Hansen Construction Co. Ltd., Winnipeg | 41,641.72 |
| Hanuschak, Ben, Winnipeg | 12,848.34 |
| Happiness Is Inc., Winnipeg | 103,974.38 |
| Happy Penny Restaurant Ltd., Winnipeg | 6,631.39 |
| Happy Time Co-operative Nursery Inc., Beausejour | 8,050.25 |
| Happy Time Day Care, Winnipeg | 31,549.50 |

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| Haraplak, Stanley, Gilbert Plains | 32,674.93 |
| Harasym Bros. Construction Co. Ltd., Teulon | 16,069.41 |
| Harbottle, Eric, Winnipeg | 8,980.66 |
| Harder, Debbie, Winnipeg | 7,909.55 |
| Harder, Gerald D., Carman | 5,314.32 |
| Harder, Peter, Gretna | 6,490.40 |
| Hardern Backhoe Service Ltd., Boissevain | 27,552.35 |
| Harding, Dr. Godfrey, Winnipeg | 16,640.00 |
| Harmony Day Care Inc., Winnipeg | 84,480.91 |
| Harold Thorarinson Construction, Riverton | 24,401.22 |
| Harper & Row Publishers Inc., Scranton, PA, USA | 46,250.16 |
| Harris Centre, Virden | 32,109.72 |
| Harris, Ernest John, Winnipeg | 11,145.73 |
| Harris, Kenneth H., Brandon | 6,610.00 |
| Harris, Lesile S., Winnipeg | 6,791.42 |
| Harrison, Emil, Anola | 7,572.30 |
| Harrison-Nowell Mobile Radio Services Ltd., Winnipeg | 31,954.43 |
| Harrisons & Crosfield (Canada) Ltd., Winnipeg | 146,017.38 |
| Harrower Enterprises Ltd., Filn Flon | 6,634.72 |
| Harry's Auto Body, Fisher Branch | 6,100.00 |
| Harry's Ukrainian Kitchen, Brandon | 18,658.02 |
| Harsany Bros., Dufresne | 16,960.41 |
| Harschall, Peter, Dauphin | 13,861.68 |
| Harstone Enterprises Ltd., Winnipeg | 19,310.36 |
| Harstone Pack 'N' Snack, Winnipeg | 20,339.00 |
| Hart, Brian, Minitonas | 15,240.91 |
| Hart, L.J., Minitonas | 7,068.33 |
| Hart, R.D., Minitonas | 50,371.19 |
| Hart, William, Minitonas | 16,099.60 |
| Hartenberger, Fred J., East Selkirk | 6,504.00 |
| Hartford Investments Ltd., Winnipeg | 48,528.96 |
| Hartney Centennial Committee | 6,500.00 |
| Hartry's Travel Service, Selkirk | 25,098.40 |
| Hartwig, Arthur, Emerson | 18,360.00 |
| Harv-Al Sportswear Ltd., Winnipeg | 7,332.88 |
| Harv's Auto & Electrical Service, Dauphin | 6,173.81 |
| Harvard Homes Ltd., Brandon | 110,334.44 |
| Harvest Collective Inc., Winnipeg | 6,490.88 |
| Harvey, D., Winnipeg | 6,009.46 |
| Harvey, Dalton, Swan River | 18,899.53 |
| Harwill Community Committee, Hodgson | 45,274.42 |
| Hastings Hearing Aid Centres Ltd., Winnipeg | 7,759.72 |
| Haver-Lockhart Laboratories, Toronto, ON | 313,211.49 |
| Hawe, G.W., Winnipeg | 6,390.80 |
| Hawk Publications Ltd., Winnipeg | 6,771.14 |
| Hay, Jack and McConnell, Irene, Winnipeg | 5,675.00 |
| Hayes Funeral Home, The Pas | 33,474.35 |
| Hayes, G.E., Winnipeg | 33,931.15 |
| Hazelridge Sports Complex | 8,804.80 |
| Head, Zaccheus, Moose Lake | 7,494.00 |
| Headingley Sport Shop Ltd., Headingley | 10,312.79 |
| Health Sciences Centre, Winnipeg | 602,836.76 |

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| Health Sciences Centre Day Nursery, Winnipeg | 112,553.05 |
| Healthco (Canada) Ltd., Winnipeg | 23,964.44 |
| Heathkit Electronic Centre, Winnipeg | 44,450.12 |
| Hector, Gladys, Winnipeg | 5,892.75 |
| Heidt Metal Products Ltd., Waterloo, ON | 5,956.64 |
| Heinrichs, William M., Emerson | 11,000.00 |
| Heinzelmann, Diana, Winnipeg | 7,472.55 |
| Heli-Fab Ltd., Winnipeg | 118,280.51 |
| Helios, Hernandez, Winnipeg | 9,998.55 |
| Helitac Ltd., Kenora, ON | 10,907.00 |
| Helm, Ronald Gerald and Helm, Donna Louise, Elm Creek | 5,800.00 |
| Helvetia Gastronomie Ltd., Winnipeg | 5,956.48 |
| Henden, Leonard G., Pierson | 73,844.15 |
| Henderson Day Care Centre, Winnipeg | 179,561.25 |
| Henderson Directories, Vancouver, BC | 12,986.54 |
| Hendarson, G.L., Manitou | 9,024.34 |
| Henderson, Margaret F., Winnipeg | 5,693.10 |
| Henderson, Michael, Winnipeg | 5,095.76 |
| Henderson Power Equipment Ltd., Winnipeg | 319,348.84 |
| Henley, James W., Winnipeg | 6,108.00 |
| Henry Armstrongs Instant Printing, Winnipeg | 10,324.55 |
| Henry Haun Construction, Laurier | 22,424.57 |
| Henry's Store, Ste. Rose du Lac | 5,441.02 |
| Herb Lake Landing Community Council, Snow Lake | 29,091.06 |
| Herda, Nellie, Oakbank | 6,495.00 |
| Heritage Winnipeg, Winnipeg | 102,232.00 |
| Herizons Magazine, Winnipeg | 6,181.20 |
| Herman, Hymie, Winnipeg | 43,931.46 |
| Hersack, Mike, Rossburn | 6,385.83 |
| Hew Development Ltd., Beausejour | 5,673.49 |
| Hewlett Packard (Canada) Ltd., Edmonton, AB | 55,590.96 |
| Heymanns' Masonry Contractors Ltd., Winnipeg | 5,530.35 |
| Hi-Tech Fabricators, Selkirk | 7,409.89 |
| Hi-Way & Metro Towing Services, Fort Whyte | 6,638.00 |
| Hicock, Larry, Winnipeg | 6,352.00 |
| Hiebert, Dorothy, Winnipeg | 17,713.96 |
| Hiebert, Irvin, Birch River | 13,236.60 |
| Hiebert, John W., Winnipeg | 9,883.69 |
| Hiebert, W.R., St. Marks | 15,224.44 |
| High Brass Hunting Lodge, Winnipegosis | 18,750.00 |
| High-Line Aviation Ltd., Mississauga, ON | 22,803.07 |
| Higham & Associates, Winnipeg | 6,048.00 |
| Highland Glen Enterprises Ltd., East Selkirk | 6,382.50 |
| Highway Construction Ltd., Winnipeg | 240,747.02 |
| Highwood Air Service Ltd., Dewinton, AB | 31,768.62 |
| Hignell Printing Ltd., Winnipeg | 48,760.16 |
| Hildebrand, Nicholas, Winnipeg | 10,440.00 |
| Hildebrand, Richard G., Thompson | 9,215.45 |
| Hildebrand, Robert, Morden | 5,009.33 |
| Hildebrandt, Frank, Grunthal | 20,343.30 |
| Hilderman Witty Crosby Hanna & Associates, Winnipeg | 32,352.18 |

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| Hilger, Edgar W., St. Norbert | 8,049.24 |
| Hill, Bernard George, Portage la Prairie | 6,000.00 |
| Hill, David J., Dauphin | 12,907.31 |
| Hill, Ken, Fannystelle | 25,340.50 |
| Hill Security Van Lines, Winnipeg | 15,358.81 |
| Hillcrest Car Wash (1978) Ltd., Thompson | 5,121.96 |
| Hillcrest Place, Brandon | 34,910.76 |
| Hillhouse, T.P. (Q.C.), Winnipeg | 8,784.00 |
| Hilliard, Rob, Leaf Rapids | 5,459.35 |
| Hilti (Canada) Ltd., Bramalea, ON | 8,072.64 |
| Hilton, John G., Winnipeg | 7,386.00 |
| Hindu Society of Manitoba, Winnipeg | 61,590.00 |
| Hinter, Lynn, Winnipeg | 9,032.40 |
| Hips Beverages Ltd., Portage la Prairie | 15,293.50 |
| Hirst, Gerald E., Ninette | 25,293.27 |
| Historical Museum Association of St. James-Assiniboia, Winnipeg | 6,224.00 |
| Hitrac (1974), Winnipeg | 179,774.61 |
| Hjalmarson, John, Thompson | 5,417.05 |
| Hlynka, Roman Leo, Winnipeg | 13,975.81 |
| Hnidy Enterprises Ltd., Neepawa | 6,059.49 |
| Hnybida, Jim, Erickson | 5,537.10 |
| Hobart Canada Inc., Don Mills, ON | 21,025.00 |
| Hobart Canada Inc., Winnipeg | 17,981.67 |
| Hochmans Footwear Inc., Winnipeg | 7,786.46 |
| Hodge, Charles B., Lac du Bonnet | 7,524.00 |
| Hodge, Olive A., Winnipeg | 7,190.66 |
| Hodgson, Jim, Foxwarren | 7,220.00 |
| Hoechst Canada Inc., Montreal, PQ | 54,371.37 |
| Hofer, Edward, Selkirk | 5,892.04 |
| Hoffman Brothers, Morris | 30,726.03 |
| Hogg, Charlie, Swan River | 10,510.55 |
| Hogg, John F., Shoal Lake | 5,060.00 |
| Holiday Chevrolet-Oldsmobile Ltd., Winnipeg | 837,574.82 |
| Holiday Haven, Winnipeg | 33,226.27 |
| Holiday Hills Resort, Deloraine | 10,358.00 |
| Holiday Inn, Winnipeg | 36,404.56 |
| Holiday Inn, Montreal, PQ | 5,520.00 |
| Holiday Juice Western, Winnipeg | 16,984.40 |
| Holiday Retreat (1965) Ltd., Portage la Prairie | 17,939.70 |
| Holland Leisure Ltd., Swan River | 9,514.78 |
| Hollinger House Ltd., Toronto, ON | 36,929.24 |
| Hollister Ltd., Willowdale, ON | 142,602.56 |
| Hollow Water Band, Wanipigow | 31,560.02 |
| Hollyoake Enterprises Ltd., Dauphin | 15,696.05 |
| Holt Rinehart and Winston of Canada Ltd., Toronto, ON | 242,015.01 |
| Holtz, Frank E., Portage la Prairie | 9,148.86 |
| Holy Cross School, Winnipeg | 127,995.86 |
| Holy Family Nursing Home, Winnipeg | 67,320.33 |
| Holy Ghost School, Winnipeg | 99,398.29 |
| Home & School & Parent-Teacher Federation of Manitoba Inc., Winnipeg | 12,745.40 |
| Home Drapery & Carpets Ltd., Winnipeg | 17,350.94 |
| Home Expressions, Winnipeg | 6,033.02 |
| Home Management Systems Inc., Winnipeg | 14,995.00 |
| Home Orderly Service Ltd., Winnipeg | 406,724.27 |
| Homebrook Community Committee, Gypsumville | 14,174.53 |
| Homebrook-Peonan Point Community Committee, Gypsumville | 7,365.06 |
| Homestead Computer Services Ltd., Winnipeg | 19,447.00 |
| Homesteader Restaurant, Pilot Mound | 11,069.44 |
| Honeywell Ltd., Scarborough, ON | 41,234.91 |
| Hood Auto Parts & Electric (77) Ltd., Brandon | 19,048.19 |
| Hood, David C., Brandon | 7,248.00 |
| Hoogendorp, J., Winnipeg | 8,101.10 |
| Hoorne, Cy, Treherne | 8,397.60 |
| Hope Centre Health Care Inc., Winnipeg | 59,121.80 |
| Hopfner, Keith, Ste. Rose du Lac | 10,712.30 |
| Horbas Transfer, Libau | 49,808.99 |
| Horizon Displays Inc., Winnipeg | 55,250.22 |
| Horne's Kopy Runners Ltd., Winnipeg | 28,183.51 |
| Hoskin Scientific (West) Ltd., Vancouver, BC | 10,485.86 |
| Hot and Cold Sales, The Pas | 29,761.38 |
| Hotel San Antonio, Bissett | 38,274.95 |
| Houghton Mifflin Canada Ltd., Markham, ON | 63,051.10 |
| House of Travel Ltd., Winnipeg | 27,837.45 |
| Howard F. Powell (1975) Ltd., Winnipeg | 271,358.18 |
| Howard, Joyce Patricia, Winnipeg | 5,202.60 |
| Howden, Arlene, Brandon | 7,406.30 |
| Howe Richardson Canada Inc., Winnipeg | 8,406.13 |
| Howell Enterprises Ltd., Winnipeg | 105,702.67 |
| Hrappstead Trucking Ltd., The Pas | 6,023.19 |
| Hrynkiw, Eunice, Dauphin | 5,638.68 |
| Hubbard Broadcasting Inc., Minneapolis, MN, USA | 32,810.00 |
| Hubbard Oven & Equipment Ltd., Markham, ON | 7,462.15 |
| Hudson Bay Mining and Smelting Co. Ltd., Flin Flon | 22,067.54 |
| Huff, William E., Headingley | 9,264.00 |
| Hugh Munro Construction Ltd., Winnipeg | 5,081,419.91 |
| Hughes, Margaretha, Winnipeg | 6,896.45 |
| Hughes-Owens Co. Ltd., Winnipeg | 18,253.67 |
| Hughes-Owens Ltd., Montreal, PQ | 67,596.15 |
| Hunnie, Larry Michael, Hunnie, Patricia Anne and Hunnie, Allan Harold, Winnipeg | 7,000.00 |
| Hunt, Douglas William, Winnipeg | 19,619.83 |
| Hunt Motors Ltd., Swan River | 26,664.94 |
| Hunt, Wilfred, Petersfield | 8,541.00 |
| Hunter, Alice M., Winnipeg | 5,796.38 |
| Hunter Display Art Ltd., Winnipeg | 9,200.80 |
| Hunter, Lois B., Brandon | 6,736.57 |
| Hunter Memorial Hospital, Teulon | 9,918.40 |
| Hunter Mills Ltd., Winnipeg | 37,500.00 |
| Huntington Laboratories of Canada Ltd., Bramalea, ON | 6,213.81 |
| Husak, Fred, Winnipeg | 5,251.72 |
| Huskie Travel Services Ltd., The Pas | 40,966.95 |
| Husky Oil Marketing Ltd., Calgary, AB | 3,970,083.07 |
| Hutchins, Francis, Napinka | 6,102.15 |
| Hydra House, Winnipeg | 47,041.38 |
| Hydroflo Equipment (Manitoba) Ltd., Winnipeg | 43,260.28 |

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| I.B.M. Canada Ltd., Toronto, ON | 15,351.56 |
| I.B.M. Canada Ltd., Vancouver, BC | 557,126.42 |
| I.B.M. Canada Ltd., Winnipeg | 5,786.54 |
| I.C. Campbell Construction, Griswold | 22,004.23 |
| I.C.G. Canadian Propane Ltd., Winnipeg | 15,094.74 |
| I.C.G. Liquid Gas Ltd., Brandon | 12,471.71 |
| I.C.G. Liquid Gas Ltd., Dauphin | 9,592.15 |
| I.C.G. Liquid Gas Ltd., Swan River | 13,923.53 |
| I.C.G. Liquid Gas Ltd., Winnipeg | 15,711.33 |
| I.C. Interior Cleaning Ltd., Winnipeg | 5,805.53 |
| I.C.N. Canada Ltd., Montreal, PQ | 25,192.70 |
| I.D. Engineering Company, Winnipeg | 357,980.43 |
| I.P.Sharp Associates Ltd., Toronto, ON | 44,124.49 |
| I.R.Johnston, J.J.Oliphant, O.M.Heschuk and Dauphin Agencies Ltd., Dauphin | 52,657.41 |
| I.V.C. Ltd., Winnipeg | 19,347.56 |
| IAC Ltd., Toronto, ON | 60,762.88 |
| IAC Ltd., Winnipeg | 135,706.05 |
| Ian Munro Transport Ltd., The Pas | 149,353.75 |
| Ibis Products Ltd., Scarborough, ON | 125,168.22 |
| ICI Pharma, Brantford, ON | 61,558.23 |
| Ideal Esso 76, Onanole | 5,655.65 |
| Ideal Filter and Supply Ltd., Winnipeg | 48,284.30 |
| Ideal Sharpening Ltd., Winnipeg | 5,645.16 |
| Ikoy Partnership, Winnipeg | 167,432.62 |
| Ilford Community Council, Ilford | 99,340.43 |
| Ilford Riverton Airways Ltd., Winnipeg | 9,542.92 |
| Ilich, Don, Winnipeg | 9,085.44 |
| Immaculate Heart Of Mary School, Winnipeg | 104,534.74 |
| Immanuel Christian School, Winnipeg | 22,959.06 |
| Imperial Broadway Tower Ltd., Winnipeg | 11,930.53 |
| Imperial Oil Ltd., Don Mills, ON | 8,292,615.31 |
| Imperial Painting and Decorating Co. Ltd., Winnipeg | 21,470.00 |
| Imperial Printing Services Ltd., Winnipeg | 5,851.25 |
| Imperial Roadways Ltd., Winnipeg | 30,290.90 |
| Imperial Soap and Supplies Ltd., Winnipeg | 26,211.67 |
| Imperial Surgical Co., Scarborough, ON | 6,307.82 |
| Imperial Surgical Co., Winnipeg | 86,104.20 |
| Incentive Work Project For Long Plain Youth, Edwin | 15,791.60 |
| Inco Ltd., Thompson | 12,449.85 |
| Indal Wall Systems Ltd., Winnipeg | 26,780.82 |
| Independent Fish Co. Ltd., Winnipeg | 139,947.79 |
| Independent Test-Lab Ltd., Winnipeg | 19,933.88 |
| Indequip Sales Ltd., Regina, SK | 7,178.31 |
| Indian and Metis Friendship Centre of Winnipeg, Winnipeg | 253,586.00 |
| Indian Birch Band, Birch River | 32,670.46 |
| Indian Birch Fishermen's Association, Birch River | 6,124.34 |
| Indian Family Centre Inc., Winnipeg | 198,513.00 |
| Indian Springs Products Ltd., Swan Lake | 5,305.28 |
| Indochina Chinese Association of Manitoba, Winnipeg | 5,350.00 |
| Induchem-Chemicals and Cleaning Supplies, Winnipeg | 5,140.20 |
| Industrial Applications of Microelectronics Centre, Winnipeg | 201,244.30 |
| Industrial Art & Printing, Winnipeg | 6,000.00 |
| Industrial Bank of Japan, New York, NY, USA | 6,003,230.77 |
| Industrial Bank of Japan, Tokyo, Japan | 26,285,541.71 |
| Industrial Fencing Ltd., Winnipeg | 12,244.44 |
| Industrial Ventilating Contractors Ltd., Winnipeg | 43,455.68 |
| Industrial Water Treatment Services Ltd., Winnipeg | 8,255.63 |
| Industrial Welding (1975) Ltd., Saskatoon, SK | 10,485.80 |
| Infomart, Toronto, ON | 9,659.55 |
| Information Services Division Canadian Engineering Publications Ltd., Toronto, ON | 58,015.56 |
| Ingeman, Margaret E., Winnipeg | 6,267.60 |
| Ingram & Bell Medical, Winnipeg | 172,894.08 |
| Ingram, Myrtle, Winnipeg | 7,144.00 |
| Inkster Community Child Care Inc., Winnipeg | 21,897.00 |
| Inland Audio Visual, Winnipeg | 148,448.64 |
| Inner City Community Need, Winnipeg | 121,655.00 |
| Inner-Tec Security Services, Winnipeg | 5,760.10 |
| Inpro Computer Data Products, Winnipeg | 13,709.17 |
| Instabox (Winnipeg) Ltd., Winnipeg | 22,242.05 |
| Institute of Public Administration of Canada, Toronto, ON | 8,207.00 |
| Institute of Urban Studies, Winnipeg | 5,877.70 |
| Institutional Food Supply Ltd., Calgary, AB | 12,277.75 |
| Instron Canada Ltd., Burlington, ON | 21,253.26 |
| Inter City Papers Ltd., Winnipeg | 172,444.08 |
| Inter-City Gas Corp., Winnipeg | 5,193.98 |
| Inter-City Gas Utilities Ltd., Brandon | 569,436.18 |
| Inter-Ridge Recreation Commission, Gladstone | 14,198.56 |
| Inter-Ridge Veterinary Services District Board, Alonsa | 17,950.00 |
| Intercontinental Truck Body Ltd., Coaldale, AB | 5,725.00 |
| Intercultural Development Education Association, Winnipeg | 10,913.60 |
| Interdisciplinary Soil Group, Winnipeg | 12,114.00 |
| Interfax Systems Inc., St. Laurent, PQ | 13,893.15 |
| Intergovernmental Committee on Urban & Regional Research, Winnipeg | 11,613.00 |
| Intergraphics Decal Ltd., Winnipeg | 38,767.17 |

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| Interior Auto Body Ltd., Winnipeg | 5,860.29 |
| Interlab Paints, Winnipeg | 14,502.16 |
| Interlake Agencies Ltd., Gimli | 12,129.75 |
| Interlake Agro Services Ltd., Selkirk | 7,058.60 |
| Interlake Aviation Co. Ltd., Gimli | 6,167.21 |
| Interlake Beef Cattle Improvement Association, Argyle | 43,297.46 |
| Interlake Co-op Nursery Inc., Petersfield | 6,625.00 |
| Interlake Development Corporation Inc., Arborg | 66,693.20 |
| Interlake Forage Improvement Association, Selkirk | 21,367.79 |
| Interlake Graphics Inc., Stonewall | 12,989.26 |
| Interlake Human Resources Opportunity Centre, Gimli | 170,760.33 |
| Interlake Motel & Restaurant, Ashern | 5,925.56 |
| Interlake Motor Hotel, Fisher Branch | 8,750.29 |
| Interlake Power Products Ltd., Lake Francis | 13,217.24 |
| Interlake Publishing Ltd., Stonewall | 8,584.70 |
| Interlake Regional Art Centre, Teulon | 17,244.20 |
| Interlake Reserves Tribal Council Inc. and Anishinabe Child & Family Services Inc., Ashern | 68,088.04 |
| Interlake School Division No. 21, Stonewall | 1,015,382.39 |
| Interlake Sport Development Association, Gimli | 54,712.10 |
| Interlake Veterinary Services District Board, Arborg | 14,729.32 |
| Interlake Weed Control District, Arborg | 13,205.01 |
| Interlake Work Activity Project, Gimli | 224,097.50 |
| Intermountain Recreation District, Gilbert Plains | 13,663.00 |
| Intermountain School Division No. 36, Grandview | 316,316.58 |
| International Building Systems (MB) Ltd., Brandon | 6,000.00 |
| International Centre Day Care, Winnipeg | 63,585.15 |
| International Inn, Winnipeg | 10,352.01 |
| International Ladies Garment Workers Union, Winnipeg | 10,823.95 |
| International Minerals & Chemical Corp., Chicago, IL, USA | 39,690.00 |
| International Music Camp (Manitoba) Inc., Winnipeg | 13,000.00 |
| International Nursing Home Ltd., Brandon | 28,423.44 |
| International Peace Garden Inc., Boissevain | 207,749.91 |
| International Tele-Film Enterprises, Toronto, ON | 34,886.27 |
| International Water Supply Ltd., Saskatoon, SK | 26,102.20 |
| Interprovincial Co-operatives Ltd., Saskatoon, SK | 123,100.73 |
| Intertech Remote Sensing Ltd., Ottawa, ON | 20,536.51 |
| Intertechnology Inc., Don Mills, ON | 38,944.10 |

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| Intract Ltd., Winnipeg | 7,762.50 |
| Inverness Falls Resort Inc., Rennie | 16,391.61 |
| Inwood Sports Club | 7,524.58 |
| Ipaco Safety Products, Winnipeg | 27,313.29 |
| Ird Mechanalysis Ltd., Stoney Creek, ON | 6,214.02 |
| Irish Association of Manitoba, Winnipeg | 23,296.00 |
| Irwin, Doreen M., Brandon | 10,953.60 |
| Irwin Law Office, Dauphin | 7,037.06 |
| Irwin-Dorsey of Canada, Toronto, ON | 106,735.72 |
| Isaac, James, Roblin | 16,020.05 |
| Island Lake Community Committee | 75,632.13 |
| ITT Grinnell, Winnipeg | 66,926.74 |
| Iverson, Gary & Phillippon, Orville, Hilbre | 6,961.20 |
| IWD Resource Management Consulting Ltd., Winnipeg | 24,620.52 |
| Izabelle's Place Ltd., Winnipeg | 5,489.55 |
| Izzard, Frank B., Alexander | 6,597.24 |

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|---|---|
| J.& B. Printing, Winnipeg | 11,954.38 |
| J.& F. Auto Body Ltd., Winnipeg | 6,464.92 |
| J.& I. Holdings Ltd., Winnipeg | 92,548.26 |
| J.& M. Brakes & Clutches, Selkirk | 6,075.89 |
| J.& N. Stoughton & Co., Winnipeg | 5,644.38 |
| J.& T. Repair Centre & Jim's Pump Service, Dauphin | 6,551.67 |
| J.& W. Enterprises, Winkler | 5,280.00 |
| J.& W. Stores, Winnipeg | 5,354.50 |
| J.A.Keddy Ltd., Winnipeg | 18,575.88 |
| J.A.Robinson Pump Service Ltd., Winnipeg | 8,297.35 |
| J.Allan Ltd., Winnipeg | 43,858.00 |
| J.Buckwold & Sons, Dauphin | 24,425.07 |
| J.D.Barber Sand & Gravel Ltd., MacGregor | 36,781.66 |
| J.Derksen Industries Ltd., Winnipeg | 32,498.70 |
| J.F.Krenn Enterprises Ltd., Winnipeg | 73,126.81 |
| J.G.Turner Ltd., Winnipeg | 26,406.94 |
| J.Godde Ltd., Winnipeg | 8,250.12 |
| J.Hovorka & Sons Ltd., Sprague | 5,523.78 |
| J.J.L. Rentals Ltd., Lorette | 25,283.04 |
| J.K.W. Construction Ltd., Plum Coulee | 463,917.99 |
| J.L.F. Enterprises Ltd. T/A Global Industries, Winnipeg | 6,124.99 |
| J.Line Gifts & Mfg. Ltd., Winnipeg | 8,476.91 |
| J.R.Cousin Consultants Ltd., Winnipeg | 11,176.55 |
| J.R.F. Enterprises Ltd., Snow Lake | 5,681.45 |
| J.R.Heath Co. Ltd., Selkirk | 5,330.05 |
| J.R.Stephenson Ltd., Winnipeg | 51,999.16 |
| J.S.Sigfusson & Sons Ltd., Lundar | 233,377.60 |
| J-Tak Ltd., Winnipeg | 5,991.49 |
| J.Tycholes Ltd., Gilbert Plains | 380,060.18 |
| J.W.Evans Lessee-Dealer Ltd., Winnipeg | 26,229.99 |
| J.W.Stamm Consultants Inc., Mount Royal, PQ | 6,429.38 |
| J.Y. Investments Ltd., St. Norbert | 177,632.77 |
| Jack Dunbar Agencies Ltd., Morden | 10,500.00 |
| Jack's Group Inc., Winnipeg | 36,400.56 |
| Jackhead Indian Band, Dallas | 37,096.24 |

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| Jackimec, George, Winnipeg | 5,341.70 |
| Jacobs, Donald G., Churchill | 7,697.41 |
| Jakymeczko, Anne, Portage la Prairie | 5,027.40 |
| James Child Care Inc., Winnipeg | 21,058.50 |
| James E. Bailie Land Surveyors, Winnipeg | 6,895.00 |
| James F. Hickling Management Consultants Ltd., Ottawa, ON | 82,375.00 |
| James K. McIsaac School, Winnipeg | 81,186.97 |
| Jamieson-Harrington, Wanda, Winnipeg | 8,042.52 |
| Jamieson's Drive-Inn & Catering, Hamiota | 6,702.70 |
| Janaway, Roberta, Winnipeg | 7,020.05 |
| Jane Management Co. Ltd., Brandon | 10,500.00 |
| Janelle's Fashions, Thompson | 6,230.40 |
| Janiro Investments Ltd., Winnipeg | 105,353.94 |
| Janne Ltd. O/A J.J.Furniture, Thompson | 8,021.47 |
| Jansen Distributors, Winnipeg | 108,292.73 |
| Jansen Produce, Winnipeg | 7,048.84 |
| Janzen Farms, Arnaud | 5,018.40 |
| Janzen, Helen, Winnipeg | 5,354.45 |
| Jaques, Gordon, Killarney | 14,961.84 |
| Jaremy, T., Winnipeg | 7,268.46 |
| Jaska, Anne, Winnipeg | 20,197.50 |
| Jay-Hay Janitor Services Ltd., Winnipeg | 13,336.24 |
| Jeanotte, J.E., Meadow Portage | 5,221.08 |
| Jedel, Brenda, Brandon | 9,693.05 |
| Jefferson Mini Skool, Winnipeg | 6,496.60 |
| Jeffery, Joy, Winnipeg | 9,637.00 |
| Jeffrey, Joyce C., Whitemouth | 6,317.14 |
| Jeffrey, Vernon L., Rennie | 8,512.06 |
| Jeffries Nursery, Portage la Prairie | 11,188.38 |
| Jenkins, William, Winnipeg | 9,792.84 |
| Jensen Marine Ltd., West Hawk Lake | 7,260.00 |
| Jensen, Sven I., Winnipeg | 10,500.00 |
| Jernberg, Donald, Sprague | 13,709.02 |
| Jet Foods Ltd., Winkler | 8,204.06 |
| Jewish Child and Family Service, Winnipeg | 200,361.80 |
| Jewish Historical Society of Western Canada Inc., Winnipeg | 14,537.16 |
| Jim Waddell & Sons, Boissevain | 6,016.40 |
| Jim Wasyliw Trucking, Thompson | 46,546.40 |
| Jim's Cabinet & Building Supplies, Snow Lake | 5,225.14 |
| Jim's Carpentry Painting & Decorating, The Pas | 21,820.67 |
| Joe Pfund Trucking, Wanless | 5,177.50 |
| Joe's Taxi, Flin Flon | 9,265.15 |
| Johannson, Wallace, Riverton | 7,264.89 |
| John A. Flanders Ltd., Winnipeg | 459,309.72 |
| John B. Giesbrecht Enterprises Ltd., MacGregor | 7,801.13 |
| John Coutts Library Services Ltd., Niagara Falls, ON | 22,163.49 |
| John Howard & Elizabeth Fry Society, Winnipeg | 6,652.80 |
| John Howard Society of Manitoba Inc., Winnipeg | 150,950.00 |
| John Howard Society of Manitoba South Western Region, Brandon | 7,445.00 |
| John K. Wiebe Construction Company Ltd., Plum Coulee | 14,840.74 |
| John Kehler Enterprises Ltd. and Valley Aggregate Ltd., Horndean | 53,645.37 |
| John Miller and Sons Ltd., Winnipeg | 800,242.47 |
| John P. Enns Construction Ltd., Altona | 266,675.21 |
| John Walker Travel Winnipeg | 61,179.99 |
| John Wiley & Sons Canada Ltd., Rexdale, ON | 69,217.77 |
| Johnson & Higgins Willis Faber Ltd., Winnipeg | 131,750.00 |
| Johnson & Johnson Inc., Calgary, AB | 14,605.77 |
| Johnson, Beverley, Winnipegosis | 10,478.00 |
| Johnson Controls Ltd., Winnipeg | 54,085.48 |
| Johnson, Dr. George, Winnipeg | 5,314.89 |
| Johnson, Edward, Cranberry Portage | 9,580.60 |
| Johnson, Emil L., Oak Point | 6,316.62 |
| Johnson, Harvey, Riverton | 9,578.48 |
| Johnson Hill Press Inc., Fort Atkinson, WI, USA | 6,390.00 |
| Johnson, John, Clearwater | 8,829.30 |
| Johnson, Leroy Ewing, St. Pierre Jolys | 6,809.00 |
| Johnson Memorial Hospital, Gimli | 47,835.37 |
| Johnson, Robert and Johnson, Harvey, Riverton | 14,855.15 |
| Johnson, S.J., Gimli | 5,699.39 |
| Johnson, Thelma, Winnipeg | 5,796.38 |
| Johnson Travel Services Ltd., The Pas | 73,487.90 |
| Johnson, Wendy, Winnipeg | 9,454.10 |
| Johnston, Aaron Kim, Winnipeg | 8,250.00 |
| Johnston, Frank, Lockport | 31,113.60 |
| Johnston, G.E., Winnipeg | 9,035.48 |
| Johnston Oliphant Van Buekenhout & Deans, Dauphin | 18,559.37 |
| Jolicouer, Ray, St. Claude | 78,760.18 |
| Joling, Jacqueline, Selkirk | 6,000.00 |
| Jolys Regional Library, St. Pierre Jolys | 14,548.45 |
| Jonaire Enterprises Ltd., Arborg | 5,018.20 |
| Jones, Harry, Winnipeg | 7,672.90 |
| Jones, Jo-Ann, Winnipeg | 23,667.44 |
| Jorden, Ewald, Lorette | 10,615.00 |
| Jorgenson, Warner H., Morris | 12,598.23 |
| Joseph Wolinsky Collegiate, Winnipeg | 120,119.58 |
| Joy Manufacturing Company (Canada) Ltd., Toronto, ON | 24,514.48 |
| Joyal, Orise, Winnipeg | 12,040.00 |
| Joyce, Leonard K., Winnipeg | 9,126.00 |
| Judd, Linda, Brandon | 6,470.10 |
| Juniper Centre Inc., Thompson | 25,180.00 |
| Juniper Pre-School Nursery Inc., Thompson | 34,996.95 |
| Jurczak, Sophie, Winnipeg | 5,693.10 |
| Juridex, Gatineau, PQ | 10,327.02 |

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|---|---|
| K.& K. Trucking, Kleefeld | 6,834.89 |
| K.C. Enterprises Ltd., Gimli | 5,232.91 |
| K.E.E.P. Child Care Inc., Winnipeg | 85,306.02 |
| K.G.L. Holdings Ltd., Brandon | 6,000.00 |
| K.J. Markis Ltd., Brandon | 6,396.58 |
| K Mart Canada Ltd., Brandon | 7,441.63 |
| K.N.C. Electric Ltd., Thompson | 33,649.37 |
| K. Thorarinson Ltd., Riverton | 11,851.75 |
| K-Vet Ltd., Cambridge, ON | 44,542.84 |
| K-Vet Ltd., Upton, PQ | 6,786.40 |
| Kachan Kostecki Ltd., Rossburn | 6,587.62 |
| Kackenhoff, Ernest, St. Norbert | 188,886.51 |
| Kackenhoff Nurseries Ltd., Winnipeg | 6,691.04 |

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|---|---|
| Kahl's Inc., Kitchener, ON ........ | 7,792.30 |
| Kal Consulting Inc., Ottawa, ON .. | 22,950.00 |
| Kaletsch, Dr. Reinhold, Pine River | 5,456.00 |
| Kalinovich, Orest, Seven Sisters Falls ............... | 5,341.00 |
| Kallstrom, Steve, Winnipeg ........ | 13,419.21 |
| Kaminski, Len, Winnipeg ........... | 18,699.10 |
| Kaminsky, Brian Frederick, Brunkild ........................... | 29,855.00 |
| Kamotzki, Shirley, Portage la Prairie ................ | 11,924.25 |
| Kang, Charles S., Winnipeg ........ | 8,145.70 |
| Kanski, William, Ashern ........... | 10,656.00 |
| Karen's Flowers, Winnipeg ......... | 10,198.00 |
| Karlenzig, Arthur H., Brunkild ... | 43,257.66 |
| Karlowsky, Ernest Walter, Brunkild ........................... | 11,320.90 |
| Karlowsky, Niel Ronald Julius, Brunkild ........................... | 5,702.00 |
| Karmona Stock Farms Ltd., Selkirk | 6,234.92 |
| Karsin, Phyllis G., Arborg ........ | 7,113.28 |
| Kasper, Herbert, Swan River ...... | 11,566.55 |
| Kasprick, Mary, Neepawa ........... | 12,417.75 |
| Kate Stephens Design Consultant, Winnipeg .......................... | 16,467.50 |
| Kathler, Jeff, Arnaund ............ | 5,989.10 |
| Kathler, John W., Arnaud .......... | 6,192.35 |
| Kauenhofen, Ruth, Morden .......... | 8,755.90 |
| Kay Containers Ltd., Winnipeg .... | 26,193.20 |
| Kay-Don Enterprises Ltd. O/A Banner Bakery, Russell ........... | 6,901.83 |
| Kayer, Theodore, Winnipeg ......... | 5,700.00 |
| Kays Ltd., Winnipeg ............... | 105,525.36 |
| Kayway Industries Inc., Esterhazy, SK .................... | 234,384.25 |
| Kayway Industries Inc., Winnipeg . | 96,815.61 |
| KBM Forestry Consultants Inc., Thunder Bay, ON .................. | 13,555.50 |
| KDLH-TV, Duluth, MN, USA .......... | 6,723.50 |
| Ke-Na-Now Concession, Wabowden ... | 6,860.70 |
| Keating Bros. Ltd., Russell ....... | 312,810.18 |
| Keeseekoowenin Band, Elphinstone . | 92,573.15 |
| Keewatin Electric & Diesels Ltd., Winnipeg .......................... | 79,041.45 |
| Kehler, Abram, Altona ............. | 12,287.30 |
| Kehler, John, Riverton ............ | 10,540.00 |
| Keller, E. and Freund, R., Winnipeg .......................... | 8,784.00 |
| Kellett Copy Centres Ltd., Winnipeg .......................... | 18,908.67 |
| Kelsey Bus Lines Ltd., The Pas ... | 25,935.75 |
| Kelsey Construction Co. Ltd., Winnipeg .......................... | 204,975.03 |
| Kelsey Recreation Commission, The Pas ............................ | 18,127.93 |
| Kelsey School Division No. 45, The Pas ............................ | 599,911.85 |
| Kelsey Trail Motor Inn Ltd., Flin Flon .......................... | 10,968.32 |
| Kelsey Trail Transport Ltd., The Pas ............................ | 13,525.92 |
| Kemp, Andrew, Winnipeg ............ | 5,501.39 |
| Kemp, Yvonne, Winnipeg ............ | 5,890.31 |
| Kemtreat, Mississauga, ON ......... | 11,375.03 |
| Ken Beatty Construction Ltd., Erickson .......................... | 65,211.59 |
| Ken Cook Enterprises Ltd., Dugald | 460,876.04 |
| Ken Weltzel & Associates, Winnipeg | 6,805.45 |
| Ken's New & Used Furniture, Brandon ........................... | 6,644.11 |
| Ken's Taxi, Ste. Rose du Lac ..... | 10,717.55 |

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| Kenbar Investments, Winnipeg ..... | 23,962.90 |
| Kendall Canada, Toronto, ON ....... | 148,860.93 |
| Kennametal Ltd., Toronto, ON ..... | 6,341.38 |
| Kennedy Landscaping, Portage la Prairie ................ | 16,412.12 |
| Kenneth Bresky T/A Kenneth Bresky Logging, Swan River .............. | 5,229.19 |
| Kent Foot Clinic, Winnipeg ........ | 20,062.40 |
| Kenville Memorial Hall Board, Kenville .......................... | 6,090.00 |
| Kenwal Ltd., Winnipeg ............. | 72,627.43 |
| Kepner-Tregoe Associates Ltd., Toronto, ON ....................... | 42,200.00 |
| Kern-Hill Furniture Co-op, Winnipeg .......................... | 6,067.39 |
| Kerr's Funeral Chapel, Winnipeg .. | 26,964.91 |
| Ketchen Printing Ltd., Winnipeg .. | 31,666.01 |
| Keystone Agricultural and Recreational Centre Inc., Brandon | 56,838.34 |
| Keystone Ford Sales Ltd., Winnipeg | 16,692.07 |
| Keystone Glass Ltd., Brandon ..... | 6,156.36 |
| Keystone Vegetable Producers Association Inc., Portage la Prairie ............... | 46,774.60 |
| KFYR-TV, Bismarck, ND, USA ........ | 8,313.00 |
| Khan, Ahmed H., Altona ............ | 5,475.48 |
| Khan, M. Hafiz, Winnipeg .......... | 5,323.94 |
| Kid's Centre Co-op Inc., Winnipeg | 7,219.00 |
| Kiddi Kare Group Day Care Home, Minnedosa ......................... | 13,769.85 |
| Kiddie Korner Day Care, Flin Flon .......................... | 36,994.00 |
| Kiddie Sunshine Centre Inc., Altona ............................ | 14,335.00 |
| Kiddies Northern Nursery Inc., Thompson .......................... | 22,721.75 |
| Kidi-Garden Day Nurseries Inc., Winnipeg .......................... | 123,278.60 |
| Kidney Foundation of Canada Manitoba Branch .................. | 6,008.40 |
| Kiedyk, Steve, Prawda ............. | 19,950.43 |
| Kildare Construction Ltd., Winnipeg .......................... | 10,473.63 |
| Kilgour & Linklater, Winnipeg .... | 5,820.00 |
| Killarney & District Chamber of Commerce .......................... | 6,868.60 |
| Killarney Christian Academy ...... | 9,421.60 |
| Killarney Curling Club ............ | 7,500.00 |
| Killarney Kiddie Korner Inc. ..... | 26,843.24 |
| Killeen's Auto & Plate Glass Ltd., Winnipeg .......................... | 6,472.87 |
| Kilman Developers Ltd., Killarney | 17,726.76 |
| Kilpatrick, Frazer H., Winnipeg .. | 8,652.00 |
| Kim's General Store, La Riviere .. | 12,439.03 |
| Kimball Systems, Toronto, ON ..... | 5,555.42 |
| Kin Glen Apartment Program, Portage la Prairie ................ | 47,668.20 |
| Kin Glen Home, Portage la Prairie | 59,644.72 |
| Kindale Manor, Steinbach .......... | 77,898.29 |
| Kindale Occupational Centre, Steinbach ......................... | 143,647.21 |
| Kinder Korner Day Care Centre Inc., Steinbach .................. | 75,427.89 |
| Kinetic Film Enterprises Ltd., Toronto, ON ....................... | 19,480.97 |
| Kinew Housing Inc., Winnipeg ..... | 166,347.93 |
| King Agri-Serve Inc., Winnipeg ... | 29,701.55 |
| King, Beryl A., Winnipeg .......... | 6,503.25 |
| King Edward Community Group, Winnipeg .......................... | 8,096.00 |

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| King Radio International Inc., Olathe, KS, USA | 19,941.57 |
| King's Electric Motors Ltd., Winnipeg | 9,595.71 |
| Kings Park Day Care Centre Inc., Winnipeg | 74,676.18 |
| Kinosota Agricultural & Rec Hall | 23,576.57 |
| Kinsmen Club of the Kildonans, Winnipeg | 7,230.00 |
| Kirkfield Park Baptist Church, Winnipeg | 21,049.60 |
| Kirkfield-Westwood Community Centre Nursery School, Winnipeg | 5,117.00 |
| Kirkness, David, Koostatak | 10,155.00 |
| Kirkness, Lloyd, Winnipeg | 6,621.64 |
| Kissick, Garnet D., Miami | 26,922.07 |
| Kississing Air Ltd., Pine Falls | 9,649.20 |
| Kitson Apiaries Ltd., Portage la Prairie | 8,030.00 |
| Kitson, Thomas Harry and Kitson, Margaret Louise, Portage la Prairie | 73,518.70 |
| Kiwanis Centre of the Deaf, Winnipeg | 32,633.90 |
| Kjartanson Fish Producers, Amaranth | 12,261.60 |
| Klassen, Garry Douglas and Klassen, Grace Helen, Springstein | 31,500.00 |
| Kleysen Transport Ltd., Esterhazy, SK | 12,773.13 |
| Klinc Inc., Winnipeg | 35,032.00 |
| Klym Enterprises, Angusville | 10,382.40 |
| Klym, Michael and Klym, Mrs. Michael, Ste. Anne | 5,700.00 |
| Knapp, Dave, Steep Rock | 6,072.00 |
| Knehinicki, John, Winnipeg | 8,036.70 |
| Knight, Alvin, Brandon | 12,540.44 |
| Knowles Centre Inc., Winnipeg | 1,420,108.84 |
| Knowles, W.R., Island Lake | 21,906.32 |
| Knox Day Nursery Inc., Winnipeg | 265,819.62 |
| Knox United Church, Binscarth | 6,760.00 |
| Kobar's Hardware, The Pas | 6,107.62 |
| Koch Stainless Products Ltd., Winnipeg | 108,808.56 |
| Kodak Canada Inc., Toronto, ON | 383,237.03 |
| Kodak Canada Inc., Winnipeg | 78,727.14 |
| Kohlieppel, Dietrich, Ste. Agathe | 6,270.00 |
| Kohut, J.W., Portage la Prairie | 33,510.14 |
| Kokonas Restaurant Ltd., Brandon | 11,236.82 |
| Kolach, Cliff, Winnipeg | 5,087.21 |
| Kolbe Refugee Home Inc., Winnipeg | 7,750.16 |
| Koit Accordian Studios Ltd., Winnipeg | 6,000.00 |
| Kona Enterprises Ltd., Winnipeg | 7,936.46 |
| Kona Property Management Ltd., Winnipeg | 118,032.27 |
| Koostatak Fisheries Ltd., Koostatak | 16,879.00 |
| Kopytko, Ernest Melville and Kopytko, Shirley, McCreary | 8,536.22 |
| Korban Funeral Chapel, Winnipeg | 7,795.76 |
| Kork, Marilyn, Winnipeg | 12,826.43 |
| Korytowski, William, Winnipeg | 16,028.52 |
| Korzeniowski, Alex, Brandon | 5,579.53 |
| Kostiuk, John, Ethelbert | 8,375.01 |
| Kostiuk, Mike J., Pine River | 8,448.13 |
| Kovach, Edward, Arborg | 7,741.45 |
| Kowalchuk, Estate of Helen, Islington, ON | 32,153.27 |
| Kowalchuk, Michael, Winnipeg | 9,906.10 |

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| Kowalson & Doman Lithographers and Printers Inc., Winnipeg | 8,874.19 |
| Kozak Bros. Drywall Contractors Ltd., Brandon | 10,481.42 |
| Kozak, Ed, Elma | 11,570.06 |
| Kozalk, L., Winnipeg | 5,398.00 |
| Kozlowski, Zygmunt, Winnipeg | 6,652.87 |
| Kozma, Olga, Dauphin | 9,274.55 |
| KQSS Management Ltd., Winnipeg | 43,000.00 |
| Kraft Construction Company (1978) Ltd., Winnipeg | 8,391,927.25 |
| Kraft, Daryl F., Winnipeg | 18,880.00 |
| Krahn, Andrew, Stonewall | 23,832.32 |
| Krahn Bros. Sheetmetal & Htg., Niverville | 54,343.00 |
| Krahn, Raymond and Krahn, Rosaline Emily, Winnipeg | 28,000.00 |
| Krasniuk, Anthony, Sandilands | 24,990.44 |
| Krassie, John, Winnipeg | 7,649.49 |
| Kraynyk, Nicholas, Sundown | 7,938.00 |
| Kredietbank, Brussells, Belgium | 285,502.31 |
| Kredietbank S.A., Luxembourg | 6,162,712.26 |
| Kreutzer, Glenn A., Portage la Prairie | 21,306.60 |
| Krevco Pool 'N' Patio, Winnipeg | 6,928.75 |
| Kroeger, Paul G., Selkirk | 8,880.00 |
| Kroeker, John J. and Kroeker, Katherine, Elm Creek | 5,900.00 |
| Kroeker, Martha, Steinbach | 5,646.50 |
| Kromar Printing Ltd., Winnipeg | 207,578.15 |
| Krynski & Associates Ltd., Winnipeg | 808,712.96 |
| Kryshewsky, Peter, Brandon | 5,690.00 |
| Kuehne & Nagel Travel, Winnipeg | 32,889.89 |
| Kulikowski, August, Lac du Bonnet | 8,150.00 |
| Kunicky, Anthony, Inwood | 7,320.00 |
| Kunicky, Tom, Inwood | 8,175.00 |
| Kunzelman, Vivian and Hryciw, Sue, Inwood | 5,614.08 |
| Kuran, G. Lionel, Winnipeg | 16,686.37 |
| Kurian Construction Ltd., Elma | 34,235.80 |
| Kutynec, W., Minitonas | 8,676.00 |
| Kutzak, Maria, Selkirk | 6,000.00 |
| KY 58/92 CITI-FM, Winnipeg | 124,540.10 |
| Kyle, Keith J., Brandon | 5,048.08 |

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|---|---|
| L.& B. Corporation Ltd., Winnipeg | 38,857.22 |
| L.& M. Gazdewich Trucking Ltd., The Pas | 10,303.31 |
| L.A.Varah Ltd., Winnipeg | 35,032.77 |
| L.B.Pearson College Of The Pacific, Victoria, BC | 15,000.00 |
| L.E.T. Construction Ltd., Altona | 25,308.18 |
| L.J.D. Enterprises Ltd., Dufresne | 191,248.43 |
| L.J. D'Amore & Associates Ltd., Montreal, PQ | 16,500.00 |
| L.M.G.S.Services, Winnipeg | 6,264.00 |
| L'Arche Farm, Lorette | 9,891.79 |
| L'Arche Winnipeg Inc., Winnipeg | 156,268.76 |
| La Broquerie Arena | 10,206.57 |
| La Broquerie Lumber (1978) Ltd. | 5,797.07 |
| La Caisse Populaire de St. Boniface Ltd., Winnipeg | 110,644.04 |
| La Commission Scolaire, Ville de Laval, PQ | 46,783.85 |
| La Furlane Pre-Cast Ltd., Thompson | 29,734.55 |
| La Liberte, Winnipeg | 9,062.56 |

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| La Paroisse Catholique de Ste. Agathe, Ste. Agathe | 6,000.00 |
| La Pena Restaurant, Winnipeg | 5,960.20 |
| La Ronge Aviation Services Ltd., La Ronge, SK | 24,776.62 |
| La Ronge Aviation Services Ltd., Saskatoon, SK | 13,005.49 |
| La Salle Community Club, La Salle | 81,000.00 |
| La Societe Generale de Redaction Technique, Neufchatel, PQ | 7,408.00 |
| La Societe Historique Notre Dame, Notre Dame de Lourdes | 6,600.00 |
| La Verendrye Flag Inn, The Pas | 23,513.01 |
| La Verendrye Steak House Ltd., Dauphin | 7,943.78 |
| Lab-Volt (Quebec) Ltd., Ste. Foy, PQ | 7,558.23 |
| Labossiere, Paul R., Somerset | 7,576.97 |
| Lac du Bonnet & District Sports Arena | 6,655.30 |
| Lac du Bonnet Building Supplies Ltd. | 6,019.67 |
| Lac du Bonnet Children's Day Care | 27,224.25 |
| Lac du Bonnet District Health Centre | 6,542.59 |
| Lac du Bonnet-Pinawa Recreation District, Lac du Bonnet | 11,070.27 |
| Lac du Bonnet Planning District Board | 6,744.00 |
| Lac du Bonnet Regional Library | 25,078.55 |
| Lac du Bonnet Veterinary Service | 5,189.39 |
| Lac du Bonnet Veterinary Services District Board | 13,200.00 |
| Lac-Mac Ltd., London, ON | 7,035.47 |
| Lacasse, Agathe M., Winnipeg | 18,360.00 |
| Lacasse, Eudore, Otterburn | 36,800.80 |
| Lach Brothers Landscaping Ltd., Winnipeg | 12,075.00 |
| Lachance Family Centre, Somerset | 7,697.66 |
| Lachowsky, Gloria, Thompson | 10,868.07 |
| Ladouceur, Larry, Cormorant | 72,184.49 |
| Lafferty, Debra, Winnipeg | 5,335.98 |
| Laframboise, Hector Peter and Laframboise, Lucie Monique, Stonewall | 10,817.56 |
| Lafreniere, Leonard, Winnipeg | 9,145.37 |
| Lafreniere Sheet Metal Ltd., Winnipeg | 9,489.18 |
| Lahr Construction Ltd., Winnipeg | 378,993.36 |
| Laidlaw Waste Systems (Manitoba) Ltd., Winnipeg | 59,716.73 |
| Lajambe, Ken, The Pas | 13,836.41 |
| Lajambe, Walter, The Pas | 18,289.75 |
| Lake Agassiz Marine, Gimli | 16,194.60 |
| Lake Manitoba Education Authority, Vogar | 12,014.16 |
| Lake Manitoba Indian Band, Vogar | 15,332.96 |
| Lake Manitoba Narrows Lodge Ltd., Oakview | 6,671.07 |
| Lake St. Martin Indian Band, Gypsumville | 70,016.42 |
| Lake Winnipeg Boat Works Ltd., Gimli | 19,519.42 |
| Lakefish Net & Twine Ltd., Winnipeg | 58,294.15 |
| Lakehead Hydraulics Inc., Winnipeg | 14,624.71 |
| Lakeland Dairies Ltd., Selkirk | 125,679.23 |
| Lakeland Grocery 1983 Ltd., Cranberry Portage | 30,172.52 |
| Lakeland Helicopters Ltd., Sudbury, ON | 29,590.11 |
| Lakeland Regional Library, Killarney | 40,006.74 |
| Lakeshore District Health System Inc., Lundar | 8,102.20 |
| Lakeshore Garden Supplies and Transport, The Pas | 75,866.96 |
| Lakeshore School Division No.23, Eriksdale | 636,055.00 |
| Lakeside Aviation Ltd., The Pas | 6,770.31 |
| Lakeview Properties Ltd., Winnipeg | 111,115.44 |
| Lakeview Realty Ltd., Winnipeg | 1,205,049.25 |
| Lakewood Children's Centre Inc., Winnipeg | 65,790.10 |
| Laliberte, Bernard, San Clara | 7,039.44 |
| Laliberte, Dienel, San Clara | 5,248.60 |
| Laliberte, Lloyd, San Clara | 16,648.59 |
| Lamb, Dr. Ella M., The Pas | 8,904.05 |
| Lamb, Keith, Birch River | 5,093.00 |
| Lambert, Delmar, Swan River | 12,562.25 |
| Lambert Painting & Decorating Ltd., Thompson | 55,049.71 |
| Lambs Store Ltd., Moose Lake | 134,251.52 |
| Lamont Trucking, Dominion City | 17,787.12 |
| Lamothe, Eddie A.J., Winnipeg | 8,604.00 |
| Landers Construction Ltd., Thompson | 12,192.00 |
| Landmark Feeds Inc., Landmark | 5,222.88 |
| Lane, F.J., Winnipeg | 10,652.10 |
| Lange, Dr. H.N., Winnipeg | 7,375.97 |
| Langes, Hans Peter, Headingley | 194,210.88 |
| Langruth M.& M.Store, Langruth | 5,118.33 |
| Lank/Beach Productions Inc., Winnipeg | 57,666.24 |
| Lanoway, Robert, Beausejour | 5,395.81 |
| Lanpar Technologies Inc., Toronto, ON | 16,956.89 |
| Lansy Creations Ltd., Winnipeg | 8,139.37 |
| Lao Association of Manitoba Inc., Winnipeg | 9,008.80 |
| Lapko, Dr. A., Brandon | 9,944.00 |
| Lapointe, Henri, Ste. Agathe | 11,275.00 |
| Lapointe, Raymond, Ste. Agathe | 106,896.54 |
| Laramee, Daniel J., East Selkirk | 10,458.38 |
| Larry Walton Trucking, Virden | 45,513.10 |
| Larson Welding Ltd., Victoria Beach | 6,000.00 |
| Larson's Store, Thicket Portage | 13,207.48 |
| Later Enterprises Ltd., La Riviere | 29,262.56 |
| Latimer, James, Treherne | 13,992.69 |
| Laura Secord Community Child Care Inc., Winnipeg | 36,519.40 |
| Laurentia Cafe, St. Laurent | 7,347.65 |
| Lavack, Marlene P., Winnipeg | 6,956.95 |
| Lavallee, Diane, Winnipeg | 11,528.87 |
| Lavallee Trucking Ltd., St. Jean Baptiste | 28,572.47 |
| Laviolette, Alvin, San Clara | 50,319.57 |
| Lavoie Bros. Backhoe Rental Ltd., Winnipeg | 33,523.01 |
| Law Society of Manitoba, Winnipeg | 366,333.76 |
| Lawford, George C., Portage la Prairie | 7,312.90 |
| Lawrence, Robert M., Dauphin | 6,147.42 |
| Laws, Harry P., Winnipeg | 15,981.08 |
| Lawson Business Forms Man. Ltd., Winnipeg | 314,688.51 |
| Lawson Computer Graphics, Winnipeg | 76,953.99 |
| Lawson Graphics Manitoba Ltd., Winnipeg | 184,817.43 |
| Laye, John C., Selkirk | 7,972.90 |

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| Layne, Winston C., Winnipeg | 13,374.53 |
| Le Cercle Moliere Inc., Winnipeg | 14,249.60 |
| Le P'Tit Bonheur Inc., Winnipeg | 19,156.65 |
| Le 100 Nons Inc., Winnipeg | 11,239.00 |
| Lea & Febiger, Philadelphia, PA, USA | 5,082.00 |
| Leader Post Ltd., Regina, SK | 5,935.92 |
| Leadership Studies Productions Inc., Escondido, CA, USA | 16,793.75 |
| Leaf Rapids Consumers Co-op Ltd. | 83,593.46 |
| Leaf Rapids Housing Authority | 21,138.80 |
| Leaf Rapids Municipal Airport Commission | 11,419.40 |
| Leaf Rapids National Exhibition Centre | 10,528.84 |
| Leaf Rapids Public Library | 13,325.16 |
| Leaf Rapids School District No. 2460 | 90,075.48 |
| Leaf Rapids Town Properties Ltd., Leaf Rapids | 38,040.62 |
| Leaf Rapids Town Properties Ltd., Winnipeg | 340,883.39 |
| Learning Tree Day Nursery, Winnipeg | 97,659.54 |
| Learning Tree Ltd., Mississauga, ON | 8,397.83 |
| Leatherdale Gardiner, Winnipeg | 7,274.56 |
| Lebedin, Dr. Walter W., Winnipeg | 11,183.96 |
| Leblanc Group Home, Birch River | 6,547.43 |
| Lebrun Trucking, Lorette | 25,116.51 |
| Lecocq, Emil, Ile des Chenes | 6,872.00 |
| Ledoux, Ann, Winnipeg | 11,890.75 |
| Ledoux Taxi, Easterville | 5,480.40 |
| Leduchowski, Tom, Fisher Branch | 29,854.15 |
| Lee Engineering, Winnipeg | 6,300.00 |
| Lee Harris & Associates Ltd., Winnipeg | 40,000.00 |
| Lee Implements Ltd., Brandon | 15,264.86 |
| Lee's Holiday Bungalows, Wasagaming | 18,750.00 |
| Leech Printing Ltd., Brandon | 6,774.19 |
| Legal Aid - Total | 5,567,931.05 |
| Legal Aid Lawyers Association, Winnipeg | 6,502.50 |
| Legis Ltee., Neufchatel, PQ | 27,511.10 |
| Legras, Nickolas, Headingley | 21,108.84 |
| Leisure Movie Stop, Winnipeg | 5,320.48 |
| Leitkie, Charles E., Winnipeg | 15,346.28 |
| Lemoine, Charles Ernest Joseph and Lemoine, Cecile Elaine Marie, Ste. Agathe | 13,000.00 |
| Lemoine, Ernest Marcel and Lemoine, Carol Diane, Ste. Agathe | 7,500.00 |
| Lemoine, Eugene Marcel and Lemoine, Marie Irene, Ste. Agathe | 8,000.00 |
| Lemoine, Ida Marie et al, Ste. Agathe | 25,525.00 |
| Lemoine, Joseph Jean Guy Marius, Winnipeg | 5,800.00 |
| Lemoine, Joseph Laurent Emmanuel, Ste. Agathe | 33,088.00 |
| Lemoine, Richard Raymond, Winnipeg | 12,000.00 |
| Lemoine, Robert, Ste. Agathe | 21,000.00 |
| Len & Sons Construction, Pine River | 32,282.44 |
| Len Dyck Trucking, Oakbank | 7,188.23 |
| Len Marynewich, Beausejour | 30,183.67 |
| Len's AM Motors Ltd., Brandon | 14,195.70 |
| Len's Flying Service, Thompson | 42,021.59 |
| Lennon Surveys, Brandon | 16,465.00 |
| Leo's Sales & Service Ltd., Argyle | 68,925.04 |
| Leonard Friesen Truck Sales, Brandon | 32,700.00 |
| Leppky, Albert and Leppky, Elizabeth, Lincoln, NE, USA | 5,025.00 |
| Lernowich, Nellie V., Brandon | 6,000.00 |
| Les Editions HRW Ltee., Montreal, PQ | 10,625.82 |
| Les Educateurs Franco-Manitobains, Winnipeg | 12,500.00 |
| Les Heures Claires Inc., Winnipeg | 47,387.35 |
| Lester, Estate of William E., Sperling | 18,360.00 |
| Lester's Cartage and Construction Ltd., Winnipeg | 347,038.30 |
| Letco Ltd., Cambridge, ON | 17,887.50 |
| Letexier, John B., Fisher Branch | 12,052.11 |
| Lethbridge Whoop-Up Park, Lethbridge, AB | 5,476.00 |
| Leupold & Stevens Inc., Beaverton, OR, USA | 10,589.45 |
| Levenick, Keith, Boissevain | 6,173.98 |
| Levesque Beaubien Inc., Montreal, PQ | 5,982,355.77 |
| Levesque Beaubien Inc., Toronto, ON | 150,461,998.00 |
| Levesque, Joseph Alfred Leonard, Ste. Agathe | 9,504.07 |
| Levi, Samuel, Winnipeg | 68,989.94 |
| Levin, Dr. Benjamin, Winnipeg | 9,315.81 |
| Levitt-Safety Ltd., Toronto, ON | 55,402.94 |
| Levy, Bernadette, Winnipeg | 8,493.95 |
| Lewis Instruments Ltd., Winnipeg | 328,374.85 |
| Lewis, Velma F., Brandon | 6,784.30 |
| Lewko Bros. Construction Ltd., Sanford | 7,995.88 |
| Lewko, H.M., Sanford | 6,427.80 |
| Librairie Beauchemin Ltee., Montreal, PQ | 37,059.65 |
| Lidster, Robert H., Portage la Prairie | 5,586.00 |
| Lifestyle Decorating, Brandon | 8,690.25 |
| Liike, Orvil, Morris | 7,062.66 |
| Lillies, Grant P., The Pas | 5,020.88 |
| Lima Janitorial Services Ltd., Thompson | 42,908.54 |
| Lincoln Electric Company of Canada Ltd., Toronto, ON | 15,533.23 |
| Lindell, Rick G., Mulvihill | 16,287.32 |
| Linden Place, Winkler | 124,112.00 |
| Linden's Kids Klub, Brandon | 28,112.00 |
| Linear Systems Ltd., Winnipeg | 5,538.47 |
| Linklater, Darcy, The Pas | 10,807.52 |
| Linklater, Irene, Thompson | 12,131.31 |
| Linwood Child Centre Inc., Winnipeg | 25,593.18 |
| Lion Industries Ltd., Winnipeg | 5,400.00 |
| Lions Manor, Winnipeg | 27,146.24 |
| Lions Prairie Manor, Portage la Prairie | 5,952.55 |
| Liontas, H., Winnipeg | 14,382.14 |
| Liquid Carbonic Inc., Edmonton, AB | 111,527.96 |
| Liquid Carbonic Inc., Montreal, PQ | 5,058.00 |
| Liquid Carbonic Inc., Winnipeg | 36,661.82 |
| Liquor Control Commission, Winnipeg | 8,179.57 |
| Liske, Gerald, Beausejour | 6,253.79 |
| Little Black River Band of Indians, O'Hanly | 14,713.55 |
| Little Bo-Peep Nursery, Winnipeg | 37,792.55 |

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| Little Chalet, Brandon | 16,000.00 |
| Little Grand Rapids Band | 45,660.39 |
| Little Grand Rapids Community Committee | 25,551.17 |
| Little, Janice, Winnipeg | 46,153.86 |
| Little One's School Inc., Winnipeg | 16,000.00 |
| Little People's Place Inc., Winnipeg | 137,956.18 |
| Little Saskatchewan Indian Band, Gypsumville | 53,287.89 |
| Livingston Distribution Centres Inc., Winnipeg | 9,027.42 |
| Lloyd's Distributing Ltd., Winnipeg | 8,801.52 |
| Local Government District of Alexander, St. George | 309,041.91 |
| Local Government District of Alonsa, Alonsa | 361,183.29 |
| Local Government District of Armstrong, Inwood | 311,122.64 |
| Local Government District of Churchill, Churchill | 1,024,558.57 |
| Local Government District of Consol, The Pas | 408,563.40 |
| Local Government District of Fisher, Fisher Branch | 274,081.44 |
| Local Government District of Gillam, Gillam | 123,874.64 |
| Local Government District of Grahamdale, Moosehorn | 240,034.65 |
| Local Government District of Grand Rapids, Grand Rapids | 92,492.46 |
| Local Government District of Lynn Lake, Lynn Lake | 287,648.67 |
| Local Government District of Mountain, Swan River | 117,346.13 |
| Local Government District of Mountain North, Swan River | 117,961.63 |
| Local Government District of Mountain South, Swan River | 138,705.58 |
| Local Government District of Mystery Lake, Thompson | 27,064.69 |
| Local Government District of Park, Onanole | 214,167.96 |
| Local Government District of Pinawa, Pinawa | 251,717.76 |
| Local Government District of Piney, Vassar | 219,039.83 |
| Local Government District of Reynolds, Hadashville | 157,659.78 |
| Local Government District of Stuartburn, Vita | 230,444.57 |
| Lodge, Ron, Oak Brae | 6,220.00 |
| Loeppky, Estate of John Friesen, Steinbach | 6,675.00 |
| Loewen Funeral Chapels (1973) Ltd., Steinbach | 14,151.91 |
| Loewen Mfg. Co. Ltd., Altona | 5,855.80 |
| Loewen Ondaatje McCutcheon & Company Ltd., Toronto, ON | 16,147.15 |
| Loewen, Reynold A., Rosenort | 7,720.03 |
| Loewen, Victor, Winnipeg | 15,745.95 |
| Log Cabin Service, Brandon | 6,309.60 |
| Logan Community Committee, Winnipeg | 70,000.00 |
| Logan, Estate of Robert C., Dauphin | 8,501.2[illegible] |
| Lombard North Group (Manitoba) Ltd., Winnipeg | 130,178.24 |
| London, Jack R., Winnipeg | 7,894.45 |
| Long Plain Band, Edwin | 19,516.04 |
| Long Plain Recreation, Edwin | 5,990.40 |
| Longclaws, Lyle N., Angusville | 8,448.00 |
| Longhi, Dino, Winnipeg | 6,974.16 |
| Loomis Armored Car Service Ltd., Vancouver, BC | 29,091.93 |
| Loon Straits Community Committee | 41,791.30 |
| Loos, Mary M., Winnipeg | 12,570.62 |
| Lord Roberts Pre-school Child Care, Winnipeg | 79,720.63 |
| Lord Roberts School Age Child Care, Winnipeg | 74,468.32 |
| Lord Selkirk Hotel & Motel, Selkirk | 14,326.83 |
| Lord Selkirk School Division No. 11, Selkirk | 1,168,544.88 |
| Lorette Sports Centre, Lorette | 7,378.80 |
| Lorimer, Dr. A., Brandon | 12,210.00 |
| Lorne Recreation Commission, Somerset | 13,412.08 |
| Lorne's Septic Tank Cleaning Service, Falcon Lake | 6,498.00 |
| Lorob Holdings Ltd., Amaranth | 20,843.72 |
| Lots and Lots Ltd., Morden | 9,846.44 |
| Lou's Liquid Waste Removal Ltd., Winnipeg | 33,602.73 |
| Loughead, Della, Winnipeg | 11,168.80 |
| Louise Forage Improvement Association, Pilot Mound | 15,233.27 |
| Louise Recreation District, Pilot Mound | 16,126.33 |
| Louise-Roblin Weed Control District, Cartwright | 11,348.00 |
| Love Enterprises, Winnipeg | 7,801.25 |
| Lowe Refrigeration and Air Conditioning Ltd., Winnipeg | 17,129.04 |
| Lowe, Wm. Roger, Arborg | 7,072.79 |
| Lower Valley Topsoil & Fill, The Pas | 32,642.24 |
| Lowes, J. Lasby, Winnipeg | 10,932.95 |
| Loyns, Nora E., Winnipeg | 12,033.30 |
| Lu, Dr. Lawrence, Winnipeg | 6,930.00 |
| Luba, Paul, Russell | 5,125.02 |
| Lucian's Store, Moose Lake | 40,989.00 |
| Lucman, Dr. Lydia, Winnipeg | 6,435.00 |
| Lucy's Cleaning Service, Winnipeg | 19,102.32 |
| Luke's Machinery (1968) Ltd., Winnipeg | 40,729.89 |
| Luke's Town Service, Elie | 45,962.85 |
| Lundar Co-op Golf & Country Club | 5,280.00 |
| Lundar Community Play Group Inc. | 35,663.20 |
| Lundar Veterinary Services District Board | 10,545.01 |
| Luschinski, Edward and Luschinski, Marie Jane, St. Germain | 8,300.00 |
| Lussier Cartage, Winnipeg | 6,000.00 |
| Lussier, Garth and Lussier, Charles, Ste. Rose du Lac | 6,830.00 |
| Luther Home, Winnipeg | 142,201.82 |
| Lylnk Investments Ltd., Winnipeg | 12,617.60 |
| Lyn-Den Distributors, Ashern | 8,625.43 |
| Lynn Lake Community Club | 22,310.95 |
| Lynn Lake Curling Club Inc. | 5,860.80 |
| Lynn Lake Friendship Centre Inc. | 84,279.60 |
| Lynn Lake Gordon Motor Hotel | 12,204.93 |
| Lynn Lake Hospital | 9,320.00 |
| Lynn Lake Mining Town Museum Inc. | 7,103.70 |
| Lynn Lake Playschool Inc. | 6,997.50 |
| Lynn Lake School District No.2312 | 133,262.53 |
| Lytwyn, John, Lytwyn, Ivan James and Lytwyn, Wayne John, Winnipegosis | 10,525.91 |

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| M.& B. Trucking, Thompson | 117,643.24 |
| M.& L. Concrete Pumping Ltd., Winnipeg | 6,345.00 |
| M.& L. Testing Equipment Co. Ltd., Hamilton, ON. | 8,104.07 |
| M.& M. Drilling Rivers Ltd., Rivers | 22,937.63 |
| M.A.C. Hauling Ltd., St. Pierre Jolys | 72,078.13 |
| M.A.G. Enterprises, Winnipeg | 50,534.44 |
| M.B.M. Cash Register Co. Ltd., Winnipeg | 5,843.04 |
| M.C.T.R. Distributors Ltd., Winnipeg | 6,260.00 |
| M.E.S. Data, Winnipeg | 7,206.30 |
| M.Egan Masonry, Stony Mountain | 5,400.00 |
| M.F.T. Enterprises Ltd., Flin Flon | 11,171.13 |
| M.G.M. Sports Experts, Winnipeg | 5,813.95 |
| M.J. Roofing & Supply Ltd., Winnipeg | 30,433.00 |
| M.Lannoo Trucking Ltd., Headingley | 5,311.72 |
| M.M.Dillon Ltd., Winnipeg | 97,573.12 |
| M.O.D. Enterprises Inc., Arnes | 10,562.75 |
| M.O.Harvey & Associates Ltd., The Pas | 62,299.49 |
| M.P.L. Farms Ltd., Winnipeg | 5,462.34 |
| M.R.T.A. Trap Sales, Selkirk | 12,596.45 |
| M.S.C. Electronics Ltd., Downsview, ON | 13,510.56 |
| M.S. Canteen, Portage la Prairie | 7,032.62 |
| M.W.Orbanski Construction, Riverton | 213,203.91 |
| Ma-Mow-We-Tak Friendship Centre Inc., Thompson | 101,276.70 |
| Mac's Rentals Ltd., MacGregor | 761,679.11 |
| Macanix Tool Sales Ltd., Winnipeg | 25,133.79 |
| MacArthur Truck & Trailer, Brandon | 8,093.97 |
| MacArthur, Vanira, Winnipeg | 9,836.55 |
| MacAulay, Faith, Winnipeg | 6,195.90 |
| Macaw & MacDonald Ltd. Winnipeg | 572,407.24 |
| MacCumber, Leo, Minitonas | 5,381.88 |
| MacDonald Bros. Metal Fabricators Ltd., Winnipeg | 5,016.03 |
| MacDonald, Francis H., Winnipeg | 5,898.00 |
| MacDonald, Les, Brandon | 5,617.07 |
| MacDonald, Marilyn, Winnipeg | 10,918.15 |
| MacDonald, Mary M., Winnipeg | 5,473.44 |
| Macdonald Weed Control District, Sanford | 16,042.60 |
| MacDonald's Consolidated Ltd., Winnipeg | 5,083.90 |
| MacGregor & District Nursery School | 6,551.46 |
| MacGregor-North Norfolk Weed Control District | 10,500.00 |
| Machinery Institute, Humboldt, SK | 525,065.00 |
| Machnicki Hardware Ltd., Ethelbert | 6,242.43 |
| Machray Day Care Centre Inc., Winnipeg | 70,054.32 |
| Machtaler, Shirley, Brandon | 8,954.10 |
| MacIntyre, Angus, Thompson | 18,866.68 |
| Maclura, Barrie, Dauphin | 21,165.50 |
| MacKay-Morton Ltd., Winnipeg | 334,729.29 |
| MacKenzie & Feimann Ltd., North Vancouver, BC | 90,553.82 |
| MacKenzie Funeral Service Ltd., Balmoral | 17,713.80 |
| Mackie, Gordon, Winnipeg | 8,600.00 |
| Mackie Travel Service Ltd., Winnipeg | 88,436.14 |
| MacLean Hunter Ltd., Toronto, ON | 61,306.74 |
| MacLeod, R.A., Thompson | 21,615.33 |
| MacLeods, Brandon | 10,314.17 |
| MacLeods, Lac du Bonnet | 47,283.45 |
| MacLeods, Swan River | 20,827.86 |
| MacLeods, The Pas | 17,706.87 |
| MacMillan Bathurst Inc., Winnipeg | 15,385.84 |
| MacMillan Bloedel Packaging, Winnipeg | 5,097.33 |
| MacMillan, Bruce, Marquette | 10,489.05 |
| Macmor Industries (1981) Ltd., Winnipeg | 27,413.79 |
| MacPhee, N.G., Mission, TX, USA | 6,256.56 |
| Macron Enterprises Ltd., Winnipeg | 69,842.60 |
| Madison Manufacturing Ltd., Winnipeg | 9,303.81 |
| Madsen Electronics, Oakville | 38,476.56 |
| Mafeking Community Club | 13,970.40 |
| Mafeking Service & Taxi | 25,231.10 |
| Magdaragat Philippine Folk Arts Inc., Winnipeg | 10,984.20 |
| Magic Lantern (West) Ltd., Richmond, BC | 36,458.90 |
| Magic Mirror Beauty Salon, Winnipeg | 7,238.88 |
| Magnitape Supplies Inc., Winnipeg | 13,321.07 |
| Magnusson, Laurel, Winnipeg | 7,997.07 |
| Maguet, Paul, St. Norbert | 8,009.46 |
| Mai Canada Ltd., Markham, ON | 12,660.54 |
| Main Street Project Inc., Winnipeg | 109,163.20 |
| Maintenance & Welding Products Ltd., Winnipeg | 5,307.94 |
| Maison du Disque, Winnipeg | 6,387.35 |
| Major Service Centre, West Hawk Lake | 5,002.64 |
| Makein, Joanne, Brandon | 12,983.80 |
| Makinak Distributors Inc., Winnipeg | 7,603.20 |
| Maksymetz, D.L., Winnipeg | 5,683.36 |
| Maksymetz, Russell, Maksymetz, Dennis and Maksymetz, Teresa, Winnipeg | 25,562.00 |
| Malcolm D. Paterson Photographer, Winnipeg | 11,522.00 |
| Malcolm J. Jenkins Merchandizing Ltd., Thompson | 9,838.07 |
| Malcom Construction (1970) Ltd., Thompson | 34,845.28 |
| Malcom Construction Ltd., Winnipeg | 783,664.73 |
| Maliteare Trucking (1978) Ltd. Roblin | 10,958.12 |
| Malko, Frederick, Beausejour | 5,215.69 |
| Mall Foods Ltd., Winnipeg | 38,572.91 |
| Mall Hotel, Winnipeg | 22,794.56 |
| Mallaber Apparels (1977) Ltd., Winnipeg | 14,008.46 |
| Mallard Community Council, Waterhen | 112,538.51 |
| Malowany, Lassy, Winnipeg | 5,185.14 |
| Management & Planning Software Group Inc., Willowdale, ON | 49,910.81 |
| Mancer & Associates Ltd., Winnipeg | 16,055.00 |
| Mandel Scientific Company Ltd., Rockwood, ON | 6,419.78 |
| Mandem, Winnipeg | 152,148.95 |
| Mandziuk, Samuel, Winnipeg | 7,500.00 |

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| Manigaming Motel, Winnipeg | 8,000.00 |
| Manigotagan Community Council | 280,744.44 |
| Manigotagan Development Corp. Ltd. | 22,110.00 |
| Manigotagan North Star Hotel | 10,512.77 |
| Manitoba Action Committee On The Status Of Women, Winnipeg | 10,157.91 |
| Manitoba Agricultural Credit Corp. Winnipeg | 3,805,510.84 |
| Manitoba Agricultural Credit Corp. Payments Issued on behalf of | 123,343,031.25 |
| Manitoba Agricultural Hall of Fame Inc., Brandon | 14,924.00 |
| Manitoba Agricultural Museum Inc., Austin | 155,840.85 |
| Manitoba Alpine Ski Division Inc., Winnipeg | 22,189.20 |
| Manitoba Amateur Basketball Association Inc., Winnipeg | 40,826.60 |
| Manitoba Amateur Boxing Association Inc., Winnipeg | 13,125.00 |
| Manitoba Amateur Broomball Association Inc., Winnipeg | 9,193.00 |
| Manitoba Amateur Football Association Inc., Winnipeg | 16,924.95 |
| Manitoba Amateur Hockey Association, Winnipeg | 24,024.00 |
| Manitoba Anti-Poverty Organization Inc., Winnipeg | 10,174.50 |
| Manitoba ARC Authority Inc., Winnipeg | 171,535.24 |
| Manitoba Archaeological Society Inc., Winnipeg | 11,151.42 |
| Manitoba Arts Council, Winnipeg | 1,340,300.00 |
| Manitoba Association for Bilingual Education, Winnipeg | 163,064.00 |
| Manitoba Association for Children and Adults with Leurning Disabilities, Winnipeg | 38,402.00 |
| Manitoba Association For Rights and Liberties, Winnipeg | 33,338.20 |
| Manitoba Association of Crown Attorneys, Winnipeg | 7,716.00 |
| Manitoba Association of School Trustees, Winnipeg | 17,649.83 |
| Manitoba Association of Student Councils, Winnipeg | 13,760.00 |
| Manitoba Association of Urban Municipalities, Winnipeg | 10,000.00 |
| Manitoba Athletic Therapists Association, Winnipeg | 5,084.40 |
| Manitoba Auto Spring Works, Winnipeg | 5,599.00 |
| Manitoba Automobile Museum Foundation, Elkhorn | 10,412.80 |
| Manitoba Badminton Association Inc., Winnipeg | 13,699.73 |
| Manitoba Baptist Home Society, Winnipeg | 6,803.20 |
| Manitoba Baseball Association Inc., Winnipeg | 19,884.88 |
| Manitoba Beef Cattle Performance Association Inc., Douglas | 60,044.04 |
| Manitoba Beef Commission, Winnipeg | 13,850,987.55 |
| Manitoba Beef Commission, Payments Issued on behalf of | 5,201,704.07 |
| Manitoba Beef Stabilization Fund, Winnipeg | 6,000,000.00 |
| Manitoba Black Belt Association Inc., Winnipeg | 23,260.00 |
| Manitoba Camping Association Inc., Winnipeg | 8,611.03 |
| Manitoba Cancer Treatment and Research Foundation, Winnipeg | 180,552.21 |
| Manitoba Centennial Centre Corp., Winnipeg | 1,811,884.45 |
| Manitoba Child Care Association Inc., Winnipeg | 528,120.80 |
| Manitoba Children's Museum Inc., Winnipeg | 26,634.88 |
| Manitoba Choral Association, Winnipeg | 31,991.68 |
| Manitoba Clothing Co. Ltd., Winnipeg | 37,776.90 |
| Manitoba Co-operator, Winnipeg | 48,928.60 |
| Manitoba Community Newspapers Association, Winnipeg | 330,949.30 |
| Manitoba Composers Association, Winnipeg | 5,535.20 |
| Manitoba Computer Assisted Learning Consortium, Winnipeg | 10,000.00 |
| Manitoba Constitutional Committee of Chiefs, Winnipeg | 50,000.00 |
| Manitoba Corn Growers Association Inc., Carman | 133,593.44 |
| Manitoba Council for International Co-operation, Winnipeg | 305,160.59 |
| Manitoba Council of Rehabilitation Workshops Inc., Winnipeg | 33,696.22 |
| Manitoba Cricket Association Inc., Winnipeg | 9,500.00 |
| Manitoba Crop Insurance Corp., Payments Issued on behalf of | 53,991,892.91 |
| Manitoba Curling Association Inc., Winnipeg | 16,240.00 |
| Manitoba Cycling Association Inc., Winnipeg | 18,150.00 |
| Manitoba Dairy Co-operative Ltd., Portage la Prairie | 5,294.95 |
| Manitoba Dairy Co-operative Ltd., Winnipeg | 54,918.06 |
| Manitoba Data Services, Winnipeg | 16,067,177.19 |
| Manitoba Dental Association, Winnipeg | 1,739,223.59 |
| Manitoba Dental Services Trust, Winnipeg | 2,640,288.11 |
| Manitoba Development Corp., Winnipeg | 5,096,848.08 |
| Manitoba Farm Vacations Association, Winnipeg | 39,801.80 |
| Manitoba Federation of Labour, Winnipeg | 20,433.00 |
| Manitoba Fencing Association Inc., Winnipeg | 25,390.00 |
| Manitoba Field Hockey Association Inc., Winnipeg | 10,750.00 |
| Manitoba Five-Pin Bowling Federation Inc., Winnipeg | 13,609.46 |
| Manitoba Flood Board Assistance Payments - Total | 520,165.05 |
| Manitoba Forestry Association Inc., Winnipeg | 29,639.40 |
| Manitoba Forestry Resources Ltd., The Pas | 338,004.45 |
| Manitoba Forestry Resources Ltd., Winnipeg | 26,003,696.40 |
| Manitoba Foster Parents Association Inc., Winnipeg | 21,703.70 |
| Manitoba Freestyle Wrestling Association Inc., Winnipeg | 19,637.15 |
| Manitoba Friends of Schizophrenics Inc., Winnipeg | 25,400.00 |
| Manitoba Games - Mixed Curling Host Committee, Winnipeg | 6,000.00 |

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| Manitoba Genealogical Society Inc., Winnipeg | 7,769.71 |
| Manitoba Golf Association Inc., Winnipeg | 8,230.00 |
| Manitoba Government Employees Association, Winnipeg | 2,540,796.78 |
| Manitoba Great Western Harness Racing Circuit, Portage la Prairie | 10,000.00 |
| Manitoba Gymnastics Association Inc., Winnipeg | 28,623.29 |
| Manitoba Handball Association Inc., Winnipeg | 11,200.00 |
| Manitoba Health Organizations Inc., Winnipeg | 19,223.45 |
| Manitoba Health Research Council, Winnipeg | 842,305.47 |
| Manitoba Health Services Commission, Winnipeg | 958,853,507.00 |
| Manitoba Heart Foundation, Winnipeg | 30,294.36 |
| Manitoba Heritage - Folk Arts Council Inc., Winnipeg | 7,893.40 |
| Manitoba High Schools Athletic Association Inc., Winnipeg | 39,430.41 |
| Manitoba Historical Society, Winnipeg | 32,015.00 |
| Manitoba Hog Income Stabilization Plan, Winnipeg | 1,216,352.16 |
| Manitoba Hog Producers Marketing Board, Winnipeg | 7,162,492.36 |
| Manitoba Holiday Festival of the Arts, Neepawa | 17,507.50 |
| Manitoba Horse Council Inc., Winnipeg | 19,011.80 |
| Manitoba Horse Racing Commission, Winnipeg | 3,471,713.97 |
| Manitoba Hotel Association, Winnipeg | 19,973.75 |
| Manitoba Housing and Renewal Corp., Winnipeg | 106,165,927.82 |
| Manitoba Hydro, Neepawa | 10,222.00 |
| Manitoba Hydro, Winnipeg | 522,892,474.10 |
| Manitoba Indian Agricultural Program Inc., Hodgson | 9,531.60 |
| Manitoba Indian Education Association Inc., Winnipeg | 8,670.15 |
| Manitoba Institute of Management Inc., Winnipeg | 18,971.04 |
| Manitoba Instrumental Music Association, Winnipeg | 5,500.00 |
| Manitoba Intercultural Council, Winnipeg | 52,623.38 |
| Manitoba Islamic Association Inc., Winnipeg | 6,644.80 |
| Manitoba Karate Association Inc., Winnipeg | 15,500.00 |
| Manitoba Keewatinowi Okimakanak, Thompson | 75,200.00 |
| Manitoba Labour Education Centre, Winnipeg | 164,893.76 |
| Manitoba Lacrosse Association Inc. Winnipeg | 10,860.00 |
| Manitoba Ladies' Curling Association Inc., Winnipeg | 5,500.00 |
| Manitoba Lawn Bowling Association Inc., Winnipeg | 5,654.56 |
| Manitoba Leafcutter Bee Association, Dugald | 48,750.82 |
| Manitoba League of the Physically Handicapped, Morden | 8,448.00 |
| Manitoba League of the Physically Handicapped Inc., Winnipeg | 9,884.16 |
| Manitoba Library Association, Winnipeg | 5,170.00 |
| Manitoba Lodges & Outfitters Association, Churchill | 14,350.00 |
| Manitoba Marathon Foundation Inc., Winnipeg | 8,226.08 |
| Manitoba Medical Association, Winnipeg | 29,881.34 |
| Manitoba Metis Federation, Dauphin | 7,788.00 |
| Manitoba Metis Federation, Gillam | 9,138.52 |
| Manitoba Metis Federation, Leaf Rapids | 5,180.44 |
| Manitoba Metis Federation, Riverton | 10,115.16 |
| Manitoba Metis Federation, The Pas | 21,242.67 |
| Manitoba Metis Federation, Vogar | 23,936.00 |
| Manitoba Metis Federation Inc., Thompson | 74,700.00 |
| Manitoba Metis Federation Inc., Winnipeg | 323,037.70 |
| Manitoba Milk Prices Review Commission, Winnipeg | 45,349.00 |
| Manitoba Milk Producers Marketing Board, Winnipeg | 84,181,937.82 |
| Manitoba Mineral Resources Ltd., Winnipeg | 11,430,103.79 |
| Manitoba Museum of Man and Nature, Winnipeg | 2,849,990.63 |
| Manitoba Naturalists Society, Winnipeg | 25,168.30 |
| Manitoba Odd Fellows Home, Winnipeg | 6,559.15 |
| Manitoba Oil and Gas Corp., Winnipeg | 5,070,000.00 |
| Manitoba Organization of Festivals and Events, Winnipeg | 9,894.05 |
| Manitoba Orienteering Association Inc., Winnipeg | 10,584.20 |
| Manitoba Parents For Ukrainian Education Inc., Winnipeg | 19,323.70 |
| Manitoba Parks and Recreation Association Inc., Winnipeg | 15,972.49 |
| Manitoba Peatland Farming Association Inc., Steinbach | 73,348.45 |
| Manitoba Pool Elevators, The Pas | 7,642.84 |
| Manitoba Pool Elevators, Winnipeg | 68,276.07 |
| Manitoba Public Insurance Corp., Winnipeg | 11,933,806.11 |
| Manitoba Public Insurance Corp., Premium Collections | 207,165,657.46 |
| Manitoba Public Insurance Corp., Transfer Payments | 101,732,726.41 |
| Manitoba Racquetball Association Inc., Winnipeg | 11,973.50 |
| Manitoba Record Society, Winnipeg | 5,115.00 |
| Manitoba Registered Trappers Association, Cowan | 7,430.80 |
| Manitoba Registered Trappers Association, Bowsman | 60,000.00 |
| Manitoba Research Council, Winnipeg | 4,473,229.51 |
| Manitoba Restaurant & Foodservices Association, Winnipeg | 47,379.84 |
| Manitoba Rhythmic Sportive Gymnastics Association Inc., Winnipeg | 33,365.72 |
| Manitoba Ringette Association Inc., Winnipeg | 14,224.16 |

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| Manitoba Rolling Mills, Selkirk | 26,288.47 |
| Manitoba Rowing Association, Winnipeg | 15,800.00 |
| Manitoba Rugby Union Inc., Winnipeg | 21,100.00 |
| Manitoba Safe-T-Base, Winnipeg | 8,425.70 |
| Manitoba Safety Council, Winnipeg | 121,511.67 |
| Manitoba Sailing Association Inc., Winnipeg | 23,830.00 |
| Manitoba School for Retardates, Portage la Prairie | 20,680.15 |
| Manitoba School for Theatre and Allied Arts Inc., Winnipeg | 20,000.00 |
| Manitoba Schools Science Symposium, Winnipeg | 5,717.44 |
| Manitoba Soaring Council Inc., Winnipeg | 7,020.00 |
| Manitoba Soccer Association Inc., Winnipeg | 25,906.43 |
| Manitoba Society of Criminology, Winnipeg | 19,094.00 |
| Manitoba Society of Seniors, Winnipeg | 66,235.31 |
| Manitoba Softball Association Inc., Winnipeg | 15,704.56 |
| Manitoba Special Olympics Inc., Winnipeg | 10,000.00 |
| Manitoba Speed Skating Association Inc., Winnipeg | 30,679.25 |
| Manitoba Sport Parachute Association Inc., Winnipeg | 5,342.09 |
| Manitoba Sports & Recreation Association for the Blind Inc., Winnipeg | 6,545.00 |
| Manitoba Sports Federation Inc., Winnipeg | 22,022.00 |
| Manitoba Sports Hall of Fame and Museum Inc., Winnipeg | 7,987.57 |
| Manitoba Squash Racquets Association Inc., Winnipeg | 17,350.00 |
| Manitoba Supplement for Pensioners | 3,183,637.73 |
| Manitoba Table Tennis Association Inc., Winnipeg | 10,654.16 |
| Manitoba Teachers' Society, Winnipeg | 15,145.35 |
| Manitoba Team Handball Federation Inc., Winnipeg | 20,554.00 |
| Manitoba Telephone System, Winnipeg | 273,659,046.09 |
| Manitoba Tennis Association (Tennis Manitoba) Inc., Winnipeg | 19,308.52 |
| Manitoba Ten-Pin Bowling Federation Inc., Winnipeg | 12,350.00 |
| Manitoba Text Book Bureau, Winnipeg | 2,522,822.03 |
| Manitoba Track & Field Association Inc., Winnipeg | 77,665.56 |
| Manitoba Vegetable Producers' Marketing Board, Winnipeg | 15,109.50 |
| Manitoba Veterinary Medical Association, Winnipeg | 5,400.00 |
| Manitoba Volleyball Association Inc., Winnipeg | 23,133.76 |
| Manitoba Water Polo Association, Winnipeg | 27,548.80 |
| Manitoba Water Services Board, Brandon | 7,331,495.00 |
| Manitoba Water Ski Region Inc., Winnipeg | 39,945.16 |
| Manitoba Weightlifting Association Inc., Winnipeg | 29,249.00 |
| Manitoba Wheelchair Sports & Recreation Association Inc., Winnipeg | 16,401.50 |
| Manitoba Wildlife Federation Inc., Winnipeg | 14,530.00 |
| Manitoba Women's Field Hockey Association Inc., Winnipeg | 20,839.69 |
| Manitoba Women's Institute, Winnipeg | 31,000.00 |
| Manitoba Writers Guild, Winnipeg | 5,786.60 |
| Manitobah Inn, Portage la Prairie | 9,273.64 |
| Manitou & Community Swimming Pool | 11,135.50 |
| Manitou Bakery | 8,511.19 |
| Manitou Frozen Foods | 5,472.00 |
| Manitou Rapids Arts Council, Pine Falls | 10,121.80 |
| Manitours Ltd., Winnipeg | 8,500.00 |
| Manning Corp., Oakbank | 16,243.60 |
| Mansell's Garage & Car Wash, Miami | 6,000.00 |
| Manson Printing Ltd., Winnipeg | 6,007.46 |
| Manswell, Dr. C.B., Winnipeg | 28,911.40 |
| Manta Industries Ltd., Winnipeg | 111,580.14 |
| Mantey, Art, Steinbach | 9,614.61 |
| Manu-Fab Building Components Ltd., Newton Siding | 8,943.90 |
| Manuals Corporation of America, Stony Brook, NY, USA | 9,012.38 |
| Manufacturers Life Insurance Co., Toronto, ON | 25,387.32 |
| Manulife Real Estate Dept., Winnipeg | 68,731.65 |
| Manwest Engineering Ltd., Winnipeg | 18,217.86 |
| Manwin Hotel Ltd., Winnipeg | 5,254.50 |
| Maple Leaf Amusements Ltd., Vermette | 6,000.00 |
| Maple Leaf Construction (1978) Ltd., Winnipeg | 293,882.65 |
| Maple Leaf International Air Show Inc., Winnipeg | 22,388.00 |
| Maple Leaf Rubber Stamp Ltd., Winnipeg | 16,821.09 |
| Maples Day Care Inc., Winnipeg | 78,983.85 |
| Maples Personal Care Home, Winnipeg | 75,035.09 |
| Mar-Ber Medical Supplies Ltd., Winnipeg | 189,430.88 |
| Marathon Construction Ltd., Thompson | 5,998.05 |
| Marathon Equipment Ltd., Weston, ON | 7,504.80 |
| Marathon Equipment Ltd., Winnipeg | 18,491.70 |
| Marathon Realty Company Ltd., Winnipeg | 29,909.66 |
| Marc Maynard Backhoe Service, St. Malo | 27,349.05 |
| Marchand Chamber of Commerce, Marchand | 6,250.00 |
| Marco Grassland Association, Shoal Lake | 26,711.28 |
| Marco Holdings & Development Ltd., Brandon | 25,987.56 |
| Maretzki, Paul, Winnipeg | 8,608.18 |
| Margulius, Martin H., Winnipeg | 15,364.60 |
| Marlan Building Technician, Winnipeg | 5,602.00 |
| Mariapolis Consumers Co-op Ltd. | 5,517.17 |
| Marigold Pre-School Centre Inc. | 23,680.74 |
| Marlborough Inn, Winnipeg | 14,646.60 |

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| Marlen Manufacturing and Development Co., Bedford, OH, USA | 11,572.39 |
| Marlin Motion Pictures Ltd., Mississauga, ON | 33,794.77 |
| Marowitch, Michael, Winnipeg | 8,056.55 |
| Marquis Project, Brandon | 9,152.00 |
| Marrin Brothers Ltd., Winnipeg | 121,281.86 |
| Marrin Services Ltd., Winnipeg | 5,694.84 |
| Marshall Haid Associates, Winnipeg | 47,572.52 |
| Marshall Wells Ltd., Steinbach | 7,518.69 |
| Marshall Wells Ltd., The Pas | 9,131.04 |
| Marshall Wells Ltd., Winnipeg | 147,125.82 |
| Marshall, William Lawrence, Killarney | 17,280.90 |
| Martel-Stewart Ltd., Winnipeg | 12,062.50 |
| Martel's Machine Shop Ltd., St. Pierre Jolys | 141,069.70 |
| Martens, John, Lowe Farm | 11,670.45 |
| Martens, John Sr., Winnipeg | 8,766.40 |
| Martin & Levesque Inc., Quebec, PQ | 12,698.52 |
| Martin Feed Mills Ltd., Elmira, ON | 14,214.89 |
| Martin, Jo-Anne, Thompson | 8,313.50 |
| Martin, John Sidney, East Selkirk | 17,500.00 |
| Martin Pontiac Buick (1979) Ltd., Dauphin | 35,144.80 |
| Martin Tetrault Trucking Ltd., Lac du Bonnet | 12,366.15 |
| Martin, W. Lorne, Minnedosa | 6,175.28 |
| Martin, W.R., The Pas | 8,139.62 |
| Marumoto, Tom S., Brandon | 10,440.00 |
| Marval Const. Ltd., Stonewall | 799,529.37 |
| Marvel Cleaners Ltd., Winnipeg | 7,211.64 |
| Maryland Motor Hotel, Winnipeg | 21,784.33 |
| Marymound Inc., Winnipeg | 3,072,253.03 |
| Marymound North Inc., Thompson | 5,400.00 |
| Marynewich, J.P., Beausejour | 19,373.04 |
| Mason, John E., Edmonton, AB | 9,062.83 |
| Master Plumbing & Heating Co. Ltd., Winnipeg | 105,294.75 |
| Master Roofing Ltd., Winnipeg | 14,387.50 |
| Matechuk, R., Thompson | 42,393.71 |
| Matechuk Trucking Ltd., Thompson | 126,996.86 |
| Matheson Island Community Council | 69,968.53 |
| Matheson Island Marketing Co-op | 26,934.99 |
| Mathias Colomb Band, Pukatawagan | 19,558.49 |
| Matlowski Management Ltd., Gimli | 54,832.30 |
| Matis, Steve, Komarno | 26,588.58 |
| Matkowski, Peter, Duck Bay | 6,648.94 |
| Matt A. Stadnyk & Sons Ltd., Shoal Lake | 8,045.95 |
| Matthew Tkachyk & Sons, Elm Creek | 82,365.87 |
| Matthews, A. Florence, Winnipeg | 6,043.68 |
| Matthews, Roy, Winnipeg | 6,037.98 |
| Mawer, Rodger James, Alexander | 6,215.00 |
| Maxwell, Doug, Wabowden | 10,002.87 |
| Maxwell Group Home, Boissevain | 26,917.74 |
| May Te Way Centre, Gods Lake Narrows | 11,340.00 |
| May's Place, Cranberry Portage | 7,367.52 |
| Mayer, James L., Winnipeg | 8,000.00 |
| Maynard, Garnet E., Dauphin | 5,329.99 |
| Maynard Scientific, Winnipeg | 7,765.12 |
| Mayo, Irene Henrietta, Selkirk | 5,492.90 |
| Mazer Implements Ltd., Brandon | 59,945.46 |
| McAinsh & Co. Ltd., Toronto, ON | 52,073.70 |
| McAllister Industrial Supplies Ltd., Winnipeg | 5,347.10 |
| McBee Technographics Inc., Toronto, ON | 16,505.11 |
| McBryde, Ron, Silver City, NM, USA | 13,238.41 |
| McBurney Land Surveys, Portage la Prairie | 19,975.00 |
| McCaine Electric (1979) Ltd., Winnipeg | 5,503.00 |
| McCallum Electric Ltd., Brandon | 10,947.00 |
| McCann, Donna, Winnipeg | 7,871.25 |
| McCarroll, Brian C., Arborg | 5,837.09 |
| McClay, John S., Winnipeg | 7,668.00 |
| McConnell, Bernice, Winnipeg | 15,981.60 |
| McCorrister, Edwin, Winnipeg | 11,013.94 |
| McCorrister, Elva, Winnipeg | 7,620.81 |
| McCoy, Norman C., Lac du Bonnet | 15,159.75 |
| McCreary Agricultural Society | 33,488.00 |
| McCreary Curling Club | 26,914.50 |
| McCurdy, J.R., Winnipeg | 14,140.16 |
| McCutcheon Graphics Inc., Winnipeg | 7,121.71 |
| McDermott, Lawrence, Winnipeg | 5,033.00 |
| McDiarmid Lumber Ltd., Winnipeg | 10,579.58 |
| McDonald, Jim, La Riviere | 5,820.00 |
| McDonald, Louise, Winnipeg | 10,260.70 |
| McDonald, W.A., The Pas | 8,271.34 |
| McDougald, L., Winnipeg | 6,122.68 |
| McDowell Electric Ltd., Winnipeg | 36,073.70 |
| McEwan, Verla, Winnipeg | 8,539.05 |
| McEwen Bros. Ltd., Winnipeg | 471,057.14 |
| McFarlin, Irene, Brandon | 6,515.60 |
| McGavin Foods Ltd., Winnipeg | 55,216.67 |
| McGill, Edward R., Brandon | 11,833.74 |
| McGillivary Care Home, The Pas | 180,714.49 |
| McGonigal, Hon. Pearl, Winnipeg | 19,200.00 |
| McGraw-Hill Publications, New York, NY, USA | 21,263.22 |
| McGraw-Hill Ryerson Ltd., Scarborough, ON | 419,308.15 |
| McGregor, D. Morris, Brandon | 9,822.60 |
| McIlwain, Lilian, Winnipeg | 7,110.82 |
| McInnes, L., Winnipeg | 6,499.71 |
| McIntyre Educational Media Ltd., Rexdale, ON | 14,440.21 |
| McJannet Weinberg Riley & Adam, Winnipeg | 23,187.95 |
| McKay, Gladys, Winnipeg | 5,485.53 |
| McKay, Robert J., Brandon | 89,634.86 |
| McKellar, Lois S., Nesbitt | 9,460.40 |
| McKendrick, C., Winnipeg | 6,214.00 |
| McKenty, Dr. Mary, Winnipeg | 45,530.00 |
| McKenzie, Allan G., Brandon | 8,958.20 |
| McKenzie, G.A. Roy, Kenton | 18,360.00 |
| McKerracher, George W., Stonewall | 8,979.61 |
| McKinnon's Hardware, Pine River | 7,428.24 |
| McLaren Hotel, Winnipeg | 5,933.98 |
| McLash, C.L., Inwood | 7,849.73 |
| McLean, Floyd, Fork River | 8,051.40 |
| McLean, Ruth, Winnipeg | 7,494.05 |
| McLean, Stewart E., Regina, SK | 5,221.08 |
| McLennan, Kenneth J., Portage la Prairie | 8,400.00 |
| McLeod, Alexander Grant, Winnipeg | 15,553.96 |
| McLeod, Allan, Cross Lake | 8,477.25 |
| McLeod, Bertha, Thompson | 7,996.26 |
| McLeod, Edward A., Nesbitt | 8,226.62 |
| McLeod, Jack, Brandon | 7,668.00 |
| McLeod, R.H., Winnipeg | 12,228.81 |
| McLeod Young Weir Ltd., Winnipeg | 825,911,680.92 |
| McLuhan McLuhan, Winnipeg | 8,808.24 |
| McManes, Melvin James, Alexander | 22,176.49 |
| McMunn & Edwards Ltd., Dauphin | 5,828.37 |
| McMunn & Yates Building Supplies (1982) Ltd., Dauphin | 130,112.89 |
| McNabb, Robert G., Pilot Mound | 5,791.41 |
| McNairney, John D., Winnipeg | 18,574.50 |

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| McNeil Pharmaceutical (Canada) Ltd., Stouffville, ON | 57,629.89 |
| McNeill, B., Winnipeg | 7,127.49 |
| McNeill, Desmond A., Virden | 7,159.61 |
| McNevin, Jo-Anne, Winnipeg | 7,153.23 |
| McRae, Archie, Marquette | 25,017.21 |
| McRae, John, Marquette | 25,017.21 |
| McRitchie, A., Portage la Prairie | 15,030.62 |
| McRorie, Murray C., Brandon | 8,525.00 |
| McTaggart, R. Clare, Alexander | 13,521.38 |
| McVicar, Grant D., Winnipeg | 5,576.20 |
| Mead Johnson Canada, Winnipeg | 37,777.76 |
| Meadow Portage Community Committee | 98,413.11 |
| Meadows Community Club, Rosser | 7,300.09 |
| Meals on Wheels of Winnipeg Inc., Winnipeg | 54,885.95 |
| Meat Cleaver, Winnipeg | 80,652.21 |
| M.E.C.C., Lauderdale, MN, USA | 11,077.50 |
| Medicom Inc., Winnipeg | 117,781.28 |
| Medical Arts Building Ltd., Winnipeg | 15,300.00 |
| Medicare - Dental | 2,093,512.29 |
| Medicare - Drugs | 4,258,108.39 |
| Medicare - Optical | 565,835.96 |
| Medigas Manitoba Ltd., Winnipeg | 42,305.20 |
| Medox, Winnipeg | 12,930.40 |
| Medtronic of Canada Ltd., Mississauga, ON | 64,000.00 |
| Medway, Milan and Medway, Elsie, Winnipeg | 30,812.67 |
| Mehling, Phyllis, Steinbach | 5,610.54 |
| Meisner, Al, Whitemouth | 9,520.00 |
| Melita and Area Personal Care Home | 5,038.55 |
| Melman Screen Graphics Ltd., Winnipeg | 21,989.15 |
| Melpaul Utilities Equipment (Wpg) Ltd., Winnipeg | 40,167.00 |
| Melrose Foods Company, Winnipeg | 134,258.92 |
| Memorex Canada Ltd., Markham, ON | 8,675.04 |
| Menard, Dan, Winnipegosis | 6,041.00 |
| Mendelson, M., Winnipeg | 8,034.89 |
| Menno Home for the Aged, Grunthal | 24,168.51 |
| Menno Travel Service (Man) Ltd., Winnipeg | 14,477.05 |
| Mennonite Brethren Children's Centre Inc., Winnipeg | 6,525.00 |
| Mennonite Brethren Collegiate Institute, Winnipeg | 212,072.64 |
| Mennonite Central Committee (Manitoba), Winnipeg | 56,908.00 |
| Mennonite Collegiate Institute, Gretna | 88,439.10 |
| Mennonite Urban Renewal Program, Winnipeg | 5,174.40 |
| Mennonite Village Museum (Canada) Inc., Steinbach | 119,412.00 |
| Mennville School, Riverton | 21,759.87 |
| Mental Health Manitoba, Winnipeg | 55,000.00 |
| Merchants Restaurant, Selkirk | 11,709.72 |
| Merck Frosst Canada Inc., Dorval, PQ | 518,200.87 |
| Mercury Publications Ltd., Winnipeg | 6,080.94 |
| Meridian Motor Hotel, Thompson | 73,993.52 |
| Merit Rubber Ltd., Winnipeg | 6,810.18 |
| Merkley, Don, Rapid City | 18,287.00 |
| Merlan Scientific Ltd., Georgetown, ON | 19,820.59 |
| Merrell Pharmaceuticals Inc., Concord, ON | 64,483.70 |
| Merrill Lynch Canada Inc., Winnipeg | 96,554,282.96 |
| Merrill Lynch Capital Markets, New York, NY, USA | 49,900.00 |
| Merrill Lynch Pierce Fenner & Smith Inc., New York, NY, USA | 33,247.22 |
| Merrill Lynch Royal Securities Ltd., Winnipeg | 240,483,828.84 |
| Mesman, H., Winnipeg | 9,281.69 |
| Met Computer Services Inc., Toronto, ON | 6,972.50 |
| Met-Wood Industries Ltd., Winnipeg | 22,019.85 |
| Metal Craft Manufacturing Ltd., Beamsville, ON | 5,900.00 |
| Metals Industries Ltd., Brandon | 333,270.00 |
| Metcalfe, Jeanne L., Winnipeg | 7,684.99 |
| Methuen Publications, Agincourt, ON | 18,852.22 |
| Metro Propane Ltd., Winnipeg | 10,829.17 |
| Metropol Security Ltd., Winnipeg | 281,867.85 |
| Metropolitan Stores (MTS) Ltd., Brandon | 9,259.73 |
| Metropolitan Stores (MTS) Ltd., Dauphin | 6,547.25 |
| Metropolitan Stores (MTS) Ltd., Selkirk | 6,690.78 |
| Metropolitan Stores (MTS) Ltd., The Pas | 7,187.66 |
| Miami Agricultural Society, Miami | 56,370.00 |
| Michaelis, Pamela, Winnipeg | 8,707.75 |
| Michelin Tires (Canada) Ltd., St. Laurent, PQ | 7,051.85 |
| Micom Co., Willowdale, ON | 5,453.70 |
| Micro Mart Inc., Winnipeg | 10,386.86 |
| Micro Products Ltd., North Vancouver, BC | 24,326.13 |
| Micro-Mentor Inc., Winnipeg | 13,728.00 |
| Micromedia Ltd., Toronto, ON | 38,313.54 |
| Mid Canada Press Ltd., Winnipeg | 7,307.34 |
| Mid Continental Pump Supply Ltd., Winnipeg | 10,016.36 |
| Mid-Can Electric Ltd., The Pas | 9,982.00 |
| Mid-Can Labs, Winnipeg | 32,232.18 |
| Mid-Canada Commerce, Winnipeg | 13,361.44 |
| Mid-Canada Truck Services Ltd., Winnipeg | 20,557.12 |
| Mid-City Concrete Ltd., Portage la Prairie | 11,965.04 |
| Mid-Continent Research Inc., St. Paul, MN, USA | 9,350.00 |
| Mid-Ocean Recording Studio, Winnipeg | 18,119.66 |
| Mid-West Supplies (1974) Ltd., Winnipeg | 41,308.46 |
| Middlechurch Home, Winnipeg | 9,095.85 |
| Midland Doherty Ltd., Winnipeg | 412,725,073.90 |
| Midland School & Office Supply Ltd., Winnipeg | 68,485.70 |
| Midland School Division No.25, Carman | 232,904.68 |
| Midland Vegetation Control Inc., Regina, SK | 24,616.94 |
| Midland Video One, Carman | 5,246.45 |
| Midlite Electric, Steinbach | 5,307.00 |
| Midnorth Development Corp., Cross Lake | 75,246.29 |
| Midway Chrysler Plymouth Ltd., Winnipeg | 58,492.93 |
| Midway Foods (1980) Ltd., Pine Falls | 8,317.22 |
| Midway Sales (1979) Ltd., Winnipeg | 73,325.21 |
| Midwest Detroit Diesel Ltd., Winnipeg | 58,943.58 |

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| Midwest Helicopters Ltd., Winnipeg | 1,119,969.24 |
| Midwest Recreation District, Hamiota | 13,215.00 |
| Mike Stocki & Sons, Fisher Branch | 5,575.49 |
| Milano Tile Company Ltd., Winnipeg | 63,761.08 |
| Miles-Gordon Travel Ltd., Winnipeg | 34,296.60 |
| Millard, Russell, Waskada | 13,502.95 |
| Miller, Harry, Winnipeg | 11,267.87 |
| Miller, Saul A., Winnipeg | 13,639.23 |
| Miller The Mover Ltd., Thompson | 9,001.91 |
| Miller's Camping Resort, Portage la Prairie | 14,961.54 |
| Miller's Trucking, Petersfield | 6,887.45 |
| Mills, Donovan L., Winnipeg | 7,977.50 |
| Milne, P., Flin Flon | 5,080.80 |
| Minaker, George, Winnipeg | 6,454.80 |
| Mini-Skool - Scotland Ave., Winnipeg | 136,669.27 |
| Mini-Skool - Jefferson Ave., Winnipeg | 90,219.55 |
| Minion Industries Ltd., Minnedosa | 6,014.00 |
| Miniota Motor Inn, Miniota | 15,298.34 |
| Minister of Finance of British Columbia, Victoria, BC | 7,769.66 |
| Minister of Finance-MLA Pension Plan, Winnipeg | 157,180.85 |
| Ministic Air Ltd., Winnipeg | 17,790.47 |
| Minneapolis Star & Tribune Co., Minneapolis, MN, USA | 23,147.80 |
| Minnedosa & District Personal Care Home | 5,851.95 |
| Minnedosa Agricultural Society | 67,500.00 |
| Minnedosa Consumers Co-operative Ltd. | 12,555.46 |
| Minnedosa District Hospital | 6,727.16 |
| Minnedosa District Recreation Commission | 13,712.46 |
| Minnedosa Nursery School Inc. | 5,292.25 |
| Minnedosa Pool Hall | 9,847.20 |
| Minnedosa Regional Library | 20,720.47 |
| Minnedosa Veterinary Services District Board | 8,750.00 |
| Minnesota Valley Engineering, New Prague, MN, USA | 20,421.52 |
| Minny Mites Day Care, Winnipeg | 10,270.91 |
| Mint Systems Ltd., Winnipeg | 5,199.10 |
| Minto Recreation Centre | 7,173.00 |
| Minute Muffler Installations Ltd., Winnipeg | 14,199.63 |
| Miracle Janitor Service Co. Ltd., Winnipeg | 15,353.54 |
| Miscavish, W.J., Minnedosa | 7,292.35 |
| Misericordia General Hospital, Winnipeg | 78,643.32 |
| Mister B Power Products Ltd., Winnipeg | 62,836.67 |
| Mistik Woodcraft Inc., Leaf Rapids | 25,343.12 |
| Miswagon, John, The Pas | 8,225.00 |
| Mitchell, Dale, Boissevain | 22,194.91 |
| Mitchell, Leon, Winnipeg | 8,594.96 |
| Mitchell, Mervin O., Winnipeg | 6,864.00 |
| Mitchell Welding (1979) Ltd., Winnipeg | 20,438.78 |
| Mitchell's Painting & Decorating, The Pas | 6,870.00 |
| Moar's Plumbing & Heating, Selkirk | 82,336.41 |
| Mobile Electrical Service Manitoba Ltd., Selkirk | 30,303.31 |
| Mobius International, Toronto, ON | 12,532.53 |
| Modern Dairies, Brandon | 160,690.33 |
| Modern Dairies, Thompson | 5,751.38 |
| Modern Dairies, Winnipeg | 188,424.73 |
| Modern Machine (1971), Brandon | 10,355.28 |
| Modicon Canada, St. Thomas, ON | 20,060.50 |
| Modular Plan-Design Ltd., Winnipeg | 257,006.33 |
| Moffat Bros. Ltd., Minnedosa | 24,188.98 |
| Moffat Communications Ltd., Winnipeg | 13,421.14 |
| Moffat, Lyle W., Winnipeg | 8,604.00 |
| Moffatt, Reginald W., Strathclair | 18,521.53 |
| Moffatt, Robert T., Strathclair | 5,080.78 |
| Moffatt, Tom P., Strathclair | 34,427.52 |
| Mogan, Aurelie, Winnipeg | 6,144.81 |
| Mogul Canada, Winnipeg | 6,887.49 |
| Mohawk Data Sciences-Canada Ltd., Markham, ON | 99,241.53 |
| Mohawk Oil Co. Ltd., Burnaby, BC | 53,449.51 |
| Molgat, Gildas, Ottawa, ON | 8,689.71 |
| Mollard Construction, Stonewall | 43,583.27 |
| Mollard, Gloria Winnifred, Winnipeg | 23,180.73 |
| Moloney Appaloosas, Ninga | 11,769.12 |
| Molson Rousseau Inc., Montreal, PQ | 2,046,767.12 |
| Molyneaux, J.K., Wanless | 7,590.00 |
| Monarch Beauty Supply Co., Winnipeg | 6,734.96 |
| Monarch Books of Canada, Toronto, ON | 6,578.57 |
| Monarch Industries Ltd., Winnipeg | 24,870.71 |
| Monk, G.L.C., Ashern | 5,619.86 |
| Monk, Garth and Monk, Bernice, Ashern | 29,960.03 |
| Montana Agri-Trade Exposition, Billings, MT, USA | 8,148.33 |
| Monte Carlo Auto Sales Ltd., Winnipeg | 6,475.30 |
| Montessori Learning Centre, Winnipeg | 23,989.42 |
| Montgomery Elevator Co. Ltd., Islington, ON | 47,690.86 |
| Montreal Ostomy Centre Inc., Montreal, PQ | 13,854.40 |
| Moody, Marcel, The Pas | 9,537.02 |
| Moore Business Forms, Toronto, ON | 327,994.23 |
| Moore, F.R., Winnipeg | 14,982.67 |
| Moore Industrial Ltd., Winnipeg | 32,720.94 |
| Moore, Percy, Manitou | 11,246.30 |
| Moose Lake Community Council | 207,828.95 |
| Moose Lake Indian Band | 20,276.49 |
| Moose Lake Limousine, The Pas | 15,962.80 |
| Moose Lake Loggers Ltd., The Pas | 152,963.72 |
| Moose Lake Taxi | 15,985.80 |
| Moosehorn Museum, Moosehorn | 11,871.20 |
| Morden Community Day Care Centre Inc. | 83,382.95 |
| Morden Corn and Apple Festival | 5,300.00 |
| Morden District General Hospital | 21,995.00 |
| Morden Excavating Ltd. | 10,224.05 |
| Morden Kinsmen Club | 29,475.00 |
| Morden Kinsmen Daycare Centre | 8,355.00 |
| Morden Motor Inn Ltd. | 27,064.57 |
| Morden Senior Citizen Friendship Centre | 5,250.00 |
| Morden Veterinary Services District Board | 13,086.98 |
| Morgan Guaranty Trust, New York, NY, USA | 7,174,645.02 |
| Morgan Stanley & Co. Inc., New York, NY, USA | 6,221,150.00 |

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| Morguard Investments Ltd., Winnipeg | 99,074.50 |
| Morrall, John, Winnipeg | 8,678.25 |
| Morris and District Centennial Museum Inc., Morris | 27,316.00 |
| Morris Apiaries Ltd., Portage la Prairie | 7,815.00 |
| Morris Community Pool Inc. | 5,456.00 |
| Morris General Hospital | 17,965.52 |
| Morris Gravel Ltd. | 80,345.34 |
| Morris-Macdonald School Division No. 19, Morris | 300,196.84 |
| Morris-Montcalm Weed Control District, Morris | 15,495.00 |
| Morrish & Hengemuehl Enterprises Ltd., The Pas | 6,000.00 |
| Morrison Funeral Home, Killarney | 6,276.97 |
| Morrison, Morris, Winnipeg | 17,654.87 |
| Morrisseau, John, Winnipeg | 9,204.98 |
| Morrisseau, Norman, Crane River | 8,553.40 |
| Morton Chemical Ltd., Ajax, ON | 141,993.77 |
| Moshenko, Nelson, Birch River | 23,584.12 |
| Moslondz, Blair, Winnipeg | 9,596.25 |
| Moslondz, S., Birch River | 11,166.41 |
| Moslonier, L.J., Thompson | 5,629.13 |
| Motel Plaza, Grand Rapids | 7,577.94 |
| Motel Rambler, Brandon | 19,025.95 |
| Motel, The, South Indian Lake | 8,152.54 |
| Mother Goose Nursery, Winnipeg | 61,530.80 |
| Motor Parts and Supplies Co., Winnipeg | 5,399.35 |
| Motorola Information Systems Ltd., Markham, ON | 31,947.28 |
| Motorola Ltd., Calgary, AB | 402,797.22 |
| Motorways, Winnipeg | 23,801.71 |
| Moug, Arthur T., Grande Prairie, AB | 7,009.08 |
| Mount Carmel Clinic, Winnipeg | 2,309,758.06 |
| Mount Carmel Clinic Day Nursery, Winnipeg | 106,108.30 |
| Mountain Industries, Notre Dame de Lourdes | 45,777.59 |
| Mountain School Division No.28, Notre Dame de Lourdes | 436,220.84 |
| Mountain-View Sports, Deloraine | 5,142.00 |
| Moyer Education, Weston, ON | 18,435.48 |
| Moyes, Andrew H., Brandon | 19,656.60 |
| Mr. Gold Jewellers Inc., Winnipeg | 15,450.00 |
| Mr. Steak, Winnipeg | 8,007.39 |
| MSA Canada Inc., Downsview, ON | 41,327.15 |
| Muckel, Victoria, Brandon | 10,686.85 |
| Muir, Eileen, Brandon | 5,299.20 |
| Muir, Glen R., Austin | 6,529.75 |
| Muirhead, J. Frank, Winnipeg | 18,930.82 |
| Mulder Construction & Materials Ltd., Winnipeg | 2,934,346.22 |
| Mulder, Everett, Winnipeg | 8,394.56 |
| Mulla, John, Tyndall | 6,174.00 |
| Muller, Bonnie, Brandon | 9,307.70 |
| Muller Hirayama Graves Advertising Ltd., Winnipeg | 131,906.54 |
| Multi Enterprises Ltd., Winnipeg | 7,406.01 |
| Multimedia Audiovisual Inc., Montreal, PQ | 16,167.60 |
| Municipal Employees Benefits Fund, Winnipeg | 4,802,206.92 |
| Munro, Estate of Jessie, Portage la Prairie | 15,266.34 |
| Munro Farm Supplies Ltd., Westbourne | 7,505.72 |
| Munroe Day Nursery Inc., Winnipeg | 225,330.26 |
| Murray Chev-Olds-Cadillac Ltd., Brandon | 16,371.39 |
| Murray Printing (1980) Ltd., Brandon | 20,478.60 |
| Murray Tent & Awning 1977 Ltd., Winnipeg | 6,840.23 |
| Muscular Dystrophy Association, Winnipeg | 10,517.98 |
| Muskoka Conference, Winnipeg | 5,625.00 |
| Mustard, Lillian, Winnipeg | 6,772.75 |
| Mutschel Bros. Machine Shop Ltd., Thompson | 12,595.55 |
| Mycroft Business Computers Inc., Winnipeg | 6,347.80 |
| Myers, Earl M., Eriksdale | 5,316.00 |
| Mystery Lake Body Shop Ltd., Thompson | 5,335.71 |
| Mystery Lake Motor Hotel Ltd., Thompson | 61,670.07 |
| Mystery Lake School District No. 2355, Thompson | 1,061,595.08 |

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| N.C.C.E. Recreation District, Carberry | 11,212.90 |
| N.C.O. Project Rene, The Pas | 91,192.00 |
| K.Kupiak & Sons Trucking, Hadashville | 96,125.72 |
| N.L.Poulin Ltd., Winnipeg | 19,989.64 |
| N.Laird & Son Ltd., Brandon | 6,000.00 |
| N.Lessard Clothing Inc., Val Belair, PQ | 15,887.75 |
| Naaykens, Wendy Marlene, Beausejour | 12,999.96 |
| Nadeau, Leo, La Broquerie | 5,552.10 |
| Nahanni Helicopters Ltd., Delta, BC | 57,409.10 |
| Nair, Dr. R.L., Brandon | 14,762.00 |
| Nakonechny, Leonard, Pine River | 16,176.00 |
| Nakonechny, Nick, Pine River | 5,784.00 |
| Namasco Ltd., Winnipeg | 11,893.48 |
| Nambiar, P.K., Winnipeg | 12,960.00 |
| Nanuk Enterprises Ltd., Churchill | 32,886.40 |
| Nap Distributors 76 Ltd., Brandon | 11,104.00 |
| Napolione Pizza, Winnipeg | 9,782.84 |
| Nard Construction, St. Malo | 23,382.69 |
| Narol Children's Centre Inc., Winnipeg | 5,850.00 |
| Narrows Fisheries Co-op, Gypsumville | 12,146.66 |
| Nashua Canada Ltd., Peterborough, ON | 13,891.23 |
| Nashua Canada Ltd., Toronto, ON | 54,983.53 |
| National Bank of Canada, Toronto, ON | 29,193,031.70 |
| National Book Centre, Toronto, ON | 9,065.76 |
| National Computer Systems Inc., Minneapolis, MN, USA | 17,911.79 |
| National Developments Ltd., Winnipeg | 155,506.33 |
| National Drug Ltd., Winnipeg | 90,148.61 |
| National Fire Protection Association, Quincy, MA, USA | 8,107.06 |
| National Geographic Society, Mississauga, ON | 7,361.46 |
| National Mills Community Committee, National Mills | 69,985.35 |
| National Testing Laboratories Ltd., Winnipeg | 20,786.53 |

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| National Typewriter & Office Equipment Co. Ltd., Winnipeg | 412,385.10 |
| National Washettes Ltd., Winnipeg | 7,500.00 |
| Native Clan Organization Inc., The Pas | 7,500.00 |
| Native Clan Organization Inc., Winnipeg | 211,233.20 |
| Native Communications Inc., Thompson | 157,734.02 |
| Native Family Services of Manitoba Inc., Winnipeg | 60,000.00 |
| Native History of Manitoba, Winnipeg | 40,000.00 |
| Natural Resources Institute, Winnipeg | 20,000.00 |
| Naturas Inc., St. Pierre Jolys | 80,767.06 |
| Naturas Inc., Winnipeg | 17,284.92 |
| Navin Enterprises (1975) Ltd., Winnipeg | 11,880.00 |
| NCR Canada Ltd., Mississauga, ON | 58,274.73 |
| Nedco Division of Westburne, Winnipeg | 111,639.81 |
| Neepawa & District Centennial Project Committee Inc. | 17,277.30 |
| Neepawa Area Collegiate Institute | 7,264.40 |
| Neepawa District Memorial Hospital | 14,760.00 |
| Neepawa Veterinary Services District Board | 14,583.33 |
| Neepawa-Gladstone Co-operative Ltd., Neepawa | 10,013.06 |
| Neil, Brian Stanley, Winnipeg | 5,081.05 |
| Neil Hockridge Sand & Gravel, Dauphin | 6,072.88 |
| Nel-Wil Ltd., Winnipeg | 50,479.67 |
| Nelson Canada Ltd., Scarborough, ON | 550,793.49 |
| Nelson, Clifford G., Carman | 8,972.90 |
| Nelson, Evelyn, Winnipeg | 7,895.95 |
| Nelson, Gordon, Winnipeg | 10,031.35 |
| Nelson House Band | 58,541.02 |
| Nelson House Community Committee | 50,464.29 |
| Nelson Motor Hotel Ltd., Swan River | 7,977.11 |
| Nelson River Construction Ltd., Winnipeg | 5,707,897.41 |
| Nelson River Enterprises, Gillam | 5,251.85 |
| Nemco Resources Ltd., Winnipeg | 7,345.55 |
| Nemec, Karel, Gilbert Plains | 6,556.66 |
| Nesbitt Thomson Bongard Inc., Winnipeg | 96,065,349.15 |
| Neuland Ventures Ltd., Brandon | 6,000.00 |
| Neuls Springs & Chassis Ltd., Winnipeg | 5,817.96 |
| New Cinema Ltd., Toronto, ON | 20,954.00 |
| New Trade Maintenance, Winnipeg | 11,200.00 |
| New West Flooring, Winnipeg | 12,973.00 |
| Newco Ltd., Winnipeg | 6,000.00 |
| Newklas Construction Canada Ltd., Winnipeg | 193,909.54 |
| Newman, Walter, Moosehorn | 6,637.00 |
| Newmarket Inc. and Matrix Enterprises Ltd., Saskatoon, SK | 99,743.93 |
| Newton Enterprises (1983) Ltd., Newton | 5,735.16 |
| Newton, W.B. and Newton, I., Dauphin | 30,949.00 |
| Nexus Environmental Education Centre, Teulon | 8,682.24 |
| Niagara Chemical, Burlington, ON | 12,390.02 |
| Nishwa Construction Ltd., Winnipeg | 6,230,851.94 |
| Nicholson Equipment Ltd., Calgary, AB | 5,803.85 |
| Nick Bobick Trucking, Swan River | 92,926.44 |
| Nick Didychuk Funeral Services, Lynn Lake | 6,826.60 |
| Nickel City Motors Ltd., Thompson | 29,123.80 |
| Nickel City Sports, Thompson | 5,617.49 |
| Nickel City Taxi Ltd., Thompson | 20,894.45 |
| Nickel Developments Ltd., Thompson | 17,971.65 |
| Nickel Trucking Ltd., Thompson | 7,382.45 |
| Nickels, Howard W., Portage la Prairie | 7,968.00 |
| Nifty Nook, Melita | 5,571.72 |
| Nightingale Nursing Home, Winnipeg | 14,159.22 |
| Nikkel, Janet S., Arborg | 5,657.83 |
| Nikko Securities Co. Ltd., Tokyo, Japan | 46,003.36 |
| Niles, Gwendolyn M., Brandon | 5,040.60 |
| Nilsson, Harry, Lac du Bonnet | 26,921.57 |
| Nippon Life Insurance Company, Tokyo, Japan | 29,092.61 |
| Nixon, John R., Winnipeg | 7,200.00 |
| Nolles, Patricia, Winnipeg | 11,722.00 |
| Nopiming Lodge, Lac du bonnet | 11,339.35 |
| Nor-Grit Manufacturing Ltd., Thompson | 28,371.63 |
| Nor-Man Air, Berens River | 10,755.20 |
| Nor-Man Glass Ltd., Thompson | 23,387.71 |
| Nor-Man Properties Ltd., Thompson | 25,181.36 |
| Nor-Quin Construction Ltd., Winnipeg | 888,770.60 |
| Nor-Win Construction Co. Ltd., Winnipeg | 1,232,748.46 |
| Nor'West Co-op Health & Social Services Inc., Winnipeg | 6,547.20 |
| Norbert, Arvid, Marquette | 11,914.76 |
| Norberry Community Club, Winnipeg | 6,375.00 |
| Norbury-Roberts, Alvina, Brandon | 7,752.55 |
| Norcana Concrete Ltd., The Pas | 25,257.73 |
| Nordic Construction Ltd., Riverton | 14,195.78 |
| Nordicity Group Ltd., Ottawa, ON | 33,200.00 |
| Nordstrom, Brian D., Minnedosa | 7,400.60 |
| Norfield Business Systems, Toronto, ON | 6,741.41 |
| Norfolk-MacGregor Weed District, MacGregor | 5,080.50 |
| Norget, J.G., Winnipeg | 90,559.02 |
| Norman Community Services, Flin Flon | 5,197.77 |
| Norman Regional Development Inc., Thompson | 80,526.40 |
| Normandin, Yves, Powerview | 5,314.69 |
| North Associates Canada Ltd., Winnipeg | 14,029.45 |
| North Centre Mall, Thompson | 10,181.60 |
| North Country Home, Berens River | 15,523.70 |
| North Cypress Weed Control District, Carberry | 15,147.45 |
| North End Royalite, Portage la Prairie | 5,702.35 |
| North, Gilbert, Oxford House | 56,084.59 |
| North Norfolk-MacGregor Medical Nursing Unit, MacGregor | 382,722.50 |
| North of 53 Consumers Co-operative Ltd., Flin Flon | 25,019.51 |
| North of 53 Tourist Association, Thompson | 25,755.60 |
| North Point Construction Ltd., The Pas | 16,096.89 |
| North Rainbow Inn, Thompson | 17,277.87 |

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| North Star Camp, Waterhen | 9,870.24 |
| North-West Auto Body Ltd., Winnipeg | 6,409.19 |
| North-West Regional Library, Swan River | 33,177.32 |
| North West Survey Corporation (Yukon) Ltd., Edmonton, AB | 11,165.00 |
| North West Trust Company, Winnipeg | 47,642.95 |
| North Y Nursery School, Winnipeg | 12,277.00 |
| Northeastern Construction Ltd., Winnipeg | 10,057.34 |
| Northern Association of Community Councils Inc., Winnipeg | 295,898.28 |
| Northern Building and Supply Centre, Swan River | 17,795.64 |
| Northern Bulk Hauling Ltd., Winnipeg | 21,394.32 |
| Northern Dry Cleaners, Swan River | 7,171.12 |
| Northern Eau Clair Construction Materials Ltd., Winnipeg | 11,547.64 |
| Northern Fishermen's Freight Assistance - Total | 256,204.38 |
| Northern Flood Committee, Winnipeg | 62,737.00 |
| Northern General Wholesalers Ltd., Lynn Lake | 10,086.86 |
| Northern Lights Manor, Flin Flon | 20,154.20 |
| Northern Manitoba Recreation Association, Churchill | 62,884.00 |
| Northern Manitoba Recreation Association, Thompson | 31,893.68 |
| Northern Manitoba Trappers Festival Inc., The Pas | 6,400.00 |
| Northern Messenger Ltd., Calgary, AB | 81,492.76 |
| Northern Options for Women, Thompson | 6,054.40 |
| Northern Paint Canada Inc., Winnipeg | 573,311.38 |
| Northern Redi-Mix, Swan River | 5,718.77 |
| Northern Telecom Ltd., Toronto, ON | 7,793.30 |
| Northgate Motors Ltd., The Pas | 29,547.52 |
| Northill Environmental Products, Winnipeg | 7,156.70 |
| Northland Healthcare Products Ltd., Winnipeg | 160,317.05 |
| Northland Outdoors of Canada Ltd., Winnipeg | 97,459.59 |
| Northland Tire, Thompson | 8,097.00 |
| Northlands Indian Band, Lac Brochet | 12,421.00 |
| Northstar Inn, Winnipeg | 15,264.93 |
| Northway Aviation Ltd., Arnes | 45,770.83 |
| Northway Construction Ltd., Winnipeg | 52,192.26 |
| Northwest Cycle & Motor Co. Ltd., Winnipeg | 46,814.15 |
| Northwest Diesel and Equipment Ltd., Bowsman | 9,335.83 |
| Northwest Manitoba Bull Test Association, Roblin | 20,000.00 |
| Northwest Ventilation & Air Conditioning (1977) Ltd., Winnipeg | 15,603.80 |
| Northwestern Air Industries Ltd. O/A White's Air Spray, Carman | 6,066.61 |
| Northwood Restaurant, Snow Lake | 5,628.23 |
| Norway House Bus Service | 9,307.17 |
| Norway House Community Council | 1,413,271.21 |
| Norway House Indian Band | 68,198.01 |
| Norwest Building Supplies, Thompson | 62,183.12 |
| Norwood Nursery School Inc., Winnipeg | 6,409.00 |
| Norwood School Division No. 8, Winnipeg | 835,460.31 |
| Norwood Tent & Awning Co. Ltd., Winnipeg | 7,829.81 |
| Norwood's Service, Cranberry Portage | 11,912.47 |
| Nothart Engineering Sales Ltd., Winnipeg | 22,844.59 |
| Noto, Maizie, Brandon | 11,009.20 |
| Notre Dame de Lourdes Recreation Commission, Notre Dame de Lourdes | 7,060.00 |
| Notre Dame Recreation Centre, Notre Dame de Lourdes | 18,837.30 |
| Notre Dame Recreational Centre Inc., Winnipeg | 7,682.40 |
| Novopharm Ltd., Scarborough, ON | 49,414.39 |
| Nowell, Ed, Sandy Lake | 6,794.40 |
| NTN Communications Co., Ottawa, ON | 11,312.84 |
| Nu West Decorating Ltd., Winnipeg | 13,215.00 |
| Nu-Way Contractors Ltd., Newton | 143,447.24 |
| Nuclear Activation Services Ltd., Hamilton, ON | 14,316.90 |
| Number Ten Architectural Group, Winnipeg | 388,073.25 |

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| O.N.E.A.C., St. Albert, AB | 9,703.47 |
| O.V.Jewitt Before & After School Centre, Winnipeg | 16,790.00 |
| O-Pee-Pun-Na-Pwee-Win Inc., South Indian Lake | 83,531.78 |
| O'Brien Travel Service, Winnipeg | 28,010.31 |
| O'Driscoll, Michael, Winnipeg | 8,400.00 |
| O'Leary, Dr. Daniel L., Winnipeg | 12,075.00 |
| O'Meara Productions Ltd., Winnipeg | 10,000.00 |
| O'Morrow, Lloyd A., Winnipeg | 13,565.75 |
| Oades Investments Ltd., Winnipeg | 5,015.73 |
| Oak Bluff Colony, Morris | 37,572.00 |
| Oak Hammock Construction, Lockport | 7,172.36 |
| Oak Lake Grassland Society, Deleau | 23,400.00 |
| Oak Lake Sioux Band, Pipestone | 12,825.77 |
| Oak Point Chalet, Oak Point | 13,451.92 |
| Oak River Memorial Rink Association, Oak River | 22,791.80 |
| Oakbank Community Club, Oakbank | 78,581.80 |
| Oakbank Playschool Inc., Dugald | 17,740.50 |
| Oakbank-Springfield Kinsmen Club, Oakbank | 6,160.00 |
| Oakview Place, Winnipeg | 10,152.02 |
| Oakwood Audio Labs Ltd., Winnipeg | 10,306.09 |
| Oakwood Roofing, Winnipeg | 85,275.02 |
| Oatway, Edward T., Winnipeg | 14,971.89 |
| Oberle, Andre Stefan and Oberle, Catherine Elizabeth, Niverville | 5,680.00 |
| Obhi, Kamaljeet K., Selkirk | 10,454.24 |
| Obsco Beauty (Manitoba) Ltd., Winnipeg | 10,633.15 |
| Occupational Training Centre, Altona | 54,236.63 |
| Ochrimenko, Annie Marie, Winnipeg | 27,263.13 |
| Odell, Ken, Glenora | 20,035.29 |
| Oelkers Hyatt Photographers, Winnipeg | 5,099.70 |
| Office Overload, Winnipeg | 7,132.69 |

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| Ojakewi Sibi Enterprises, Koostatak | 9,553.19 |
| Okimaw, Anne, Winnipeg | 15,620.15 |
| Oklahoma State University, Stillwater, OK, USA | 6,632.39 |
| Okrainec, Gerald J., Lac du Bonnet | 5,796.00 |
| Oldfield Kirby & Gardner Insurance, Winnipeg | 18,978.67 |
| Oleschak Feed Lot Cleaning, Silver Ridge | 6,000.00 |
| Olifirowich, William and Olifirowich, Mary, Vassar | 5,500.00 |
| Olin, Evelyn, Winnipeg | 20,795.85 |
| Oliver, Douglas, Woodlands | 6,618.53 |
| Olivetti Canada Ltd., Don Mills, ON | 113,749.55 |
| Olson, Oscar, Grand Rapids | 7,160.90 |
| Olympic Restaurant, Birds Hill | 8,464.00 |
| Omega Belt Company, Toronto, ON | 6,651.02 |
| Omega Films Ltd., Scarborough, ON | 11,604.95 |
| Omega Funeral Home, Portage la Prairie | 8,090.15 |
| Omega Realty Ltd., Winnipeg | 10,200.00 |
| Omeniuk, Ken, Winnipeg | 22,020.91 |
| Omeniuk, Ken M., Grand Rapids | 16,336.32 |
| Omniglass Ltd., Winnipeg | 15,250.00 |
| Omniscreen Silkscreen Printers, Winnipeg | 19,680.84 |
| Onanole Cheery Chirpers Inc. | 6,252.00 |
| 117231 Canada Ltd., Winnipeg | 7,904.67 |
| Ontario Central Airlines Ltd., Gimli | 43,097.51 |
| Ontario Mission of the Deaf, Willowdale, ON | 11,902.55 |
| Opasquia Agricultural Society, The Pas | 9,596.00 |
| Opasquia Ambulance Service, The Pas | 21,202.90 |
| Opasquia Times, The Pas | 21,453.49 |
| Open Sky Satellite Television, Winnipeg | 5,185.40 |
| Opperman, George R., Boissevain | 5,898.00 |
| Opportunities for the Mentally Handicapped in Conflict with the Law Inc., Winnipeg | 48,000.00 |
| Opportunity West Development Ltd., Winnipeg | 50,066.59 |
| Optimist Club of Assiniboia Band Festival Inc., Winnipeg | 11,000.00 |
| Optimum Management Inc., Winnipeg | 18,908.83 |
| Orallo, Dr. P.C., Winnipeg | 7,425.00 |
| Orbanski, Walter, Riverton | 5,101.52 |
| Oretzki's Department Store Ltd., Winnipeg | 7,820.27 |
| Organization of Professional Engineers, Winnipeg | 21,226.00 |
| Original Food Bar, Winnipeg | 6,602.60 |
| Original Log Cabins Ltd., Pine River | 7,296.69 |
| Orion Royal Bank Ltd., London, England | 35,094,394.74 |
| Orian Ukrainian Folk Ensemble, Winnipeg | 10,150.00 |
| Orlikow, Lionel, Winnipeg | 25,037.06 |
| Ortho Pharmaceutical (Canada) Ltd., Don Mills, ON | 35,753.87 |
| Osachuk, Walter, Winnipeg | 7,494.00 |
| Osborne Home, Neepawa | 5,350.85 |
| Osborne Village Cultural Centre, Winnipeg | 54,514.40 |
| Osis Building Supplies Ltd., Lac Du Bonnet | 13,526.59 |
| Otineka Development Corporation Ltd., The Pas | 159,559.53 |
| Otis Elevator Company Ltd., Hamilton, ON | 103,370.70 |
| Ottavio Budai Logging Contractor Ltd., Cranberry Portage | 6,000.00 |
| Otter Falls Resort, Seven Sisters Falls | 30,333.34 |
| Otterburne Curling Club, Otterburne | 19,632.60 |
| Otto Pick & Sons Seeds Ltd., Winnipeg | 10,541.61 |
| Ouellet, Real, Richer | 7,839.00 |
| Our Lady of Mount Carmel Church, Carman | 8,573.55 |
| Outboard Marine Corporation of Canada Ltd., Peterborough, ON | 23,305.51 |
| Outboard Motor Sales Co., Winnipeg | 5,750.16 |
| Outdoor Empire Publishing Inc., Seattle, WA, USA | 10,457.08 |
| Outdoor Outfits Ltd., Toronto, ON | 56,386.75 |
| Outlook Productions, Winnipeg | 6,533.75 |
| Overand, Ross L., Libau | 5,898.00 |
| Overburden Drilling Management Ltd., Nepean, ON | 7,270.00 |
| Overhead Door of Winnipeg Ltd., Winnipeg | 7,144.42 |
| Overland Construction Ltd., Brandon | 11,454.48 |
| Overland Truck Campers Ltd., Winnipeg | 25,206.76 |
| Owen, Thomas H., Winnipeg | 13,407.95 |
| Owens, Carlyle D., Portage la Prairie | 8,797.00 |
| Oxfam Canada, Winnipeg | 8,039.20 |
| Oxford Building Cleaning Co. Ltd., Winnipeg | 16,883.20 |
| Oxford Development Group Ltd., Toronto, ON | 8,458.26 |
| Oxford House Indian Band | 135,258.40 |
| Oxford University Press, Don Mills, ON | 95,836.26 |

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| P.& R. Enterprises Ltd., Churchill | 6,723.09 |
| P.& T. Constructon Ltd., Riverton | 43,244.64 |
| P.Coutu & Co., Winnipeg | 8,446.05 |
| P.E.L. Enterprises, Somerset | 6,000.00 |
| P.J.Beaudry Inc., Deloraine | 5,571.28 |
| P.J.W.Hall Investments Ltd., Brandon | 6,000.00 |
| P.L.Friesen Farms Ltd., Niverville | 5,185.00 |
| P.Lawson Travel Ltd., Winnipeg | 79,677.31 |
| P.M. Associates Ltd., Winnipeg | 11,500.00 |
| P.P.G. Industries Canada Ltd., Winnipeg | 76,537.47 |
| P.V.U. Inc., Victoriaville, PQ | 112,641.07 |
| Pace Safety Systems (Western), Winnipeg | 46,246.65 |
| Pacer Power Products, Winnipeg | 25,692.14 |
| Pacher, Astrid C.V., Winnipeg | 19,359.90 |
| Pacific Press Ltd., Vancouver, BC | 8,136.04 |
| Pacific Western Airlines Ltd., Vancouver, BC | 314,584.20 |
| Paddlewheel Riverboats Ltd., Winnipeg | 7,378.94 |
| Paddlewhell Riverboats Ltd., Selkirk | 24,085.00 |
| Paddock Drilling Ltd., Brandon | 6,490.14 |

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| Paint Lake Marina (1980) Ltd., Thompson | 13,171.73 |
| Palmer Jarvis & Associates Advertising (Manitoba) Ltd., Winnipeg | 24,278.68 |
| Palud Farms Ltd., Aubigny | 10,077.00 |
| Pampel, G.A., Selkirk | 6,984.00 |
| Pampel, Kurt, Selkirk | 5,586.00 |
| Pan-AM Motors 1978 Ltd., Winnipeg | 15,532.54 |
| Panchuk, Melvin Jack and Panchuk, Veronica Eleanor, Winnipeg | 14,806.36 |
| Pang, Daniel, Winnipeg | 29,589.44 |
| Pankiw, Roman, Dufrost | 15,279.68 |
| Pankratz Farms Ltd., Steinbach | 5,500.00 |
| Pantel, Victor, Notre Dame de Lourdes | 8,889.68 |
| Paper Chasers Ltd., Winnipeg | 38,508.67 |
| Paper Place Etc., Killarney | 6,137.79 |
| Papertown Motel, Pine Falls | 17,749.55 |
| Paquin, A., Winnipeg | 6,503.25 |
| Paquin, Fernand L., Winniepg | 16,179.55 |
| Par Equipment Ltd., Winnipeg | 134,056.16 |
| Paragon Industries Ltd., Winnipeg | 34,225.00 |
| Paramount Bio-Chemicals Ltd., Winnipeg | 8,400.00 |
| Parish of St. Matthews (Anglican), Winnipeg | 50,090.12 |
| Park Auto Body & Painting Ltd., Brandon | 6,830.90 |
| Park Manor Personal Care Home, Winnipeg | 47,121.46 |
| Parkdale Construction Ltd., Winnipeg | 8,621.38 |
| Parke-Davis Canada Inc., Scarborough, ON | 21,591.34 |
| Parker Hannifin (Canada) Ltd., Toronto, ON | 7,259.20 |
| Parker, Howard, Mafeking | 7,080.81 |
| Parker, Richard H., Brandon | 19,359.90 |
| Parkes, Alice, Selkirk | 5,237.17 |
| Parkinson, Brian, Winnipeg | 5,614.86 |
| Parkland Construction Ltd., The Pas | 5,684.28 |
| Parkland Enterprises Ltd., Roblin | 13,050.00 |
| Parkland Feeds Ltd., Dauphin | 9,575.72 |
| Parkland Human Resources Opportunity Centre, Dauphin | 22,707.66 |
| Parkland Power Equipment, Dauphin | 8,776.73 |
| Parkland Regional Development Inc., Dauphin | 74,891.83 |
| Parkland Regional Library, Dauphin | 268,916.82 |
| Parkland Residential Services Inc. Dauphin | 57,106.36 |
| Parkland Sport Council, Swan River | 53,737.70 |
| Parkland Women's Society Inc., Dauphin | 37,567.60 |
| Parkland Work Activity Project, Dauphin | 343,743.49 |
| Parks and Recretion Board of Minnedosa | 13,562.64 |
| Parkside Ford Sales Ltd., Winnipeg | 474,806.49 |
| Parkview Dodge Ltd., Dauphin | 34,727.46 |
| Parkview Inn, Hadashville | 9,453.45 |
| Parkview Quality Foods Ltd., Winnipeg | 5,080.90 |
| Parkway Co-operative Ltd., Roblin | 35,279.22 |
| Paroisse Cathedrale, Winnipeg | 7,600.00 |
| Parr, John L., Winnipeg | 9,618.22 |
| Parrott, Inez, Winnipeg | 7,318.43 |
| Parsons Airway Northern Ltd., Flin Flon | 66,759.56 |
| Parsons, Glen S., Brandon | 15,799.30 |
| Parsons, W.K. and Tynes, A., Winnipeg | 36,000.00 |
| Partaker, Leitha M., Winnipeg | 10,440.00 |
| Partridge, Lance S.M., Sidney, BC | 5,835.04 |
| Partridge, Robert Richard, Winnipeg | 14,034.05 |
| Pash Systems Ltd., Winnipeg | 14,400.00 |
| Paskewitz, Diane, Brandon | 7,105.40 |
| Pastuszenko, Raymond, St. Adolphe | 25,999.58 |
| Pastuzenko, Rita Anna, Winnipeg | 18,300.00 |
| Pat Smith Trucking, Wabowden | 54,092.12 |
| Pat's Place, Russell | 6,000.00 |
| Pathway Children's Home, Winnipeg | 38,280.08 |
| Patrick, Stephen C., Winnipeg | 11,305.59 |
| Patterson, Gerald W., Arborg | 13,555.50 |
| Patzer Office Equipment Ltd., Winnipeg | 41,601.57 |
| Pauch, Mildred K., Portage la Prairie | 12,923.46 |
| Pauingassi Indian Settlement, Pine Falls | 9,318.94 |
| Paul, Alvin, Vogar | 6,525.90 |
| Paul Audley & Associates Ltd., Toronto, ON | 13,076.84 |
| Paul, Audrey, Winnipeg | 13,271.56 |
| Paul, Joanne, Winnipeg | 5,223.00 |
| Paul Lavoie Ltd., Lac du Bonnet | 20,028.70 |
| Paul Slusarchuk Well Drilling Ltd., Winnipeg | 9,074.58 |
| Paul's Hauling Ltd., Winnipeg | 36,729.42 |
| Paul's Taxi, Waterhen | 7,770.60 |
| Paull Funeral Home Inc., Swan River | 7,429.25 |
| Paulley, A.R., Winnipeg | 17,178.60 |
| Pauls Grinding Industries Ltd., Winnipeg | 6,338.73 |
| Paulson, Karrie, Swan River | 7,574.94 |
| Paupanekis, F., Norway House | 6,372.26 |
| Pay, Ronald J., Winnipeg | 5,060.00 |
| Payfair No. 5, Winnipeg | 6,647.11 |
| PCL Construction Ltd., Winnipeg | 180,723.66 |
| Peariso Aviation Parts Service, Calgary, AB | 17,929.43 |
| Pedden's Place, Pine Falls | 10,272.56 |
| Pediatric Oncology Family Centre of Manitoba Inc., Winnipeg | 25,000.00 |
| Peever, Gerald, Oakville | 8,770.73 |
| Peguis Auto Parts, Hodgson | 10,433.98 |
| Peguis Housing Authority, Fisher Branch | 375,000.00 |
| Peguis Indian Band, Hodgson | 190,023.59 |
| Peguis School Board, Hodgson | 69,710.87 |
| Pelican Rapids Community Council | 171,708.44 |
| Pellan, Mae, St. Eustache | 16,970.79 |
| Pelly Trail School Division No. 37, Russell | 384,848.98 |
| Peloquin, Eva, Winnipeg | 13,592.15 |
| Peltz, Anton, Winnipeg | 5,090.00 |
| Pemberton Houston Willoughby Inc., Edmonton, AB | 4,008,898.00 |
| Pemberton Houston Willoughby Inc., Toronto, ON | 16,582.23 |
| Pembina Dodge Chrysler Ltd., Winnipeg | 72,048.60 |

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| Pembina Forage Improvement Association, Manitou | 10,978.13 |
| Pembina Hills Recreation District, Manitou | 13,807.70 |
| Pembina-Manitou Weed Control District, Manitou | 23,506.63 |
| Pembina Valley Apiaries, Morden | 18,364.00 |
| Pembina Valley Development Corp., Morden | 71,144.56 |
| Pembina Valley School Division No. 27, Manitou | 128,715.65 |
| Pembina Valley Veterinary Services District Board, Pilot Mound | 14,797.34 |
| Pembina Woods Housing Co-op Ltd., Winnipeg | 6,927.00 |
| Pemmican Publications, Winnipeg | 6,336.81 |
| Penguin Books Canada Ltd., Markham, ON | 16,033.37 |
| Penner and Keeler Partners Ltd., Winnipeg | 81,947.73 |
| Penner Foods Ltd., Winnipeg | 16,331.77 |
| Penner, Gordon, Glenboro | 5,843.59 |
| Penner, Juliette, Winnipeg | 9,390.50 |
| Penner, Roland, Winnipeg | 7,801.39 |
| Penner's Construction Ltd., Steinbach | 1,118,181.73 |
| Pennwalt International Corporation Western Hemisphere, Philadelphia, PA, USA | 16,344.42 |
| Penston, Andrew D., Lac du Bonnet | 8,974.68 |
| Pentagone Laboratories Ltd., Vaudreuil, PQ | 11,078.80 |
| Pentagone Laboratories Ltd., Montreal, PQ | 39,450.00 |
| People's Committee for a Better Neighbourhood, Winnipeg | 100,844.81 |
| People's Liberation Books Inc,, Winnipeg | 5,068.80 |
| People's Market Place, Brandon | 15,337.36 |
| Pepe & Pilar Day Care Centre Inc., Winnipeg | 120,111.85 |
| Perchaluk, Jim, Thompson | 13,891.37 |
| Percy, Ann, Dugald | 5,796.45 |
| Pereaux's Ltd., Fort Alexander | 7,812.00 |
| Perih, Tony, Dauphin | 11,352.50 |
| Perimeter Airlines (Inland) Ltd., Winnipeg | 106,543.18 |
| Perimter Day Care Centre Inc., Winnipeg | 50,784.20 |
| Perkin-Elmer (Canada) Ltd., Montreal, PQ | 86,204.60 |
| Perma Engineered Sales Ltd., Winnipeg | 232,881.75 |
| Perma-Bound Canada, Willowdale, ON | 21,986.94 |
| Perolin-Bird Archer Inc., Cobourg, ON | 5,868.29 |
| Perry, Muriel, Sherridon | 5,021.22 |
| Personal Touch Ltd., Winnipeg | 6,001.31 |
| Personnel Associaton of Winnipeg Inc., Winnipeg | 6,251.10 |
| Perth Services Ltd., Winnipeg | 64,228.65 |
| Perth's (Brandon) Ltd., Brandon | 9,758.03 |
| Pete's Auto Service (Thompson) Ltd., Thompson | 41,770.64 |
| Pete's Landscaping, Steinbach | 18,748.65 |
| Peter J. Gall Consultants Inc., Winnipeg | 11,000.00 |
| Peter Pan Day Nursery Inc., Dauphin | 86,407.37 |
| Peter Philopoulos Enterprises Ltd., Winnipeg | 6,000.00 |
| Peter's Service, Winkler | 7,364.71 |
| Peters, Abram, Winnipeg | 8,332.32 |
| Peters, Dr. J.C., Portage la Prairie | 17,231.24 |
| Peters Honey Farm, Kleefeld | 5,005.00 |
| Peters, K.B., Winnipeg | 7,935.57 |
| Peters, Maria, Winkler | 12,823.70 |
| Petersfield Curling Club | 17,470.90 |
| Petersfield General Store | 6,269.87 |
| Peterson, Ken, Ashern | 5,415.13 |
| Peterson, Robert D., Winnipeg | 6,042.82 |
| Petkau, Brenda, Brandon | 11,753.50 |
| Petrinack, Dr. Nicholas F., Brandon | 7,402.69 |
| Petro-Canada, Calgary, AB | 140,435.72 |
| Petrone, Rosalia, Winnipeg | 5,430.83 |
| Petroquip Ltd., Don Mills, ON | 16,906.92 |
| Pettigrew, Josephine, Winnipeg | 7,282.50 |
| Petursson, P.M., Winnipeg | 6,276.92 |
| Petwa Canada Ltd., Calgary, AB | 18,753.01 |
| Pfizer Canada Inc., Dorval, PQ | 32,628.04 |
| Pfund, Peter, Narcisse | 5,974.40 |
| Phase Three Community Services Inc., Winnipeg | 5,068.80 |
| Phaze Two Furniture Ltd., Swan River | 5,174.68 |
| Phil Barb Ltd., The Pas | 6,000.00 |
| Phil-Mar Trade Bindery Ltd., Winnipeg | 20,325.12 |
| Philip Weiss Ltd., Winnipeg | 7,561.59 |
| Philippe, Denis Joseph and Philippe, Claudette, St. Claude | 6,695.00 |
| Philippe, Raymond Joseph Louis and Philippe, Claudette Antoinette, Glenlea | 21,975.00 |
| Philippine Association of Manitoba Inc., Winnipeg | 154,000.00 |
| Philips Electronics Ltd., Scarborough, ON | 7,898.91 |
| Philips Information Systems Ltd., Willowdale, ON | 21,704.83 |
| Phillips, Dr. Paul, Dugald | 15,273.82 |
| Phillips, Michael William and Phillips, Mary Jane, Delta, BC | 5,811.54 |
| Phillips, Wesley, Roland | 7,950.43 |
| Phoenix Recreation Association Inc., Headingley | 27,201.60 |
| Phoenix Wheelchair Transportation, Winnipeg | 23,756.00 |
| Phonic Ear Ltd., Mississauga, ON | 11,706.65 |
| Photo-Comm, Winnipeg | 6,916.97 |
| Photography Unlimited, Brandon | 5,119.51 |
| Physically Handicapped Respite Program, Winnipeg | 17,165.28 |
| Physicians for Social Responsibility of Manitoba, Winnipeg | 6,300.00 |
| Pi-Mi-Chi-Ka-Mac Development Corp., Cross Lake | 101,330.16 |
| Pic & Nic Restaurant, St. Adolphe | 5,793.14 |
| Picker International Canada Inc., Brampton, ON | 8,295.71 |
| Pico Island Grocery, Winnipeg | 6,170.83 |
| Picture This - One Hour Photo, Winnipeg | 8,137.65 |
| Pierrot Cosmetique, Winnipeg | 7,588.34 |
| Pikwitonei Community Council | 163,542.19 |
| Pile Foundations (79) Ltd., Fort Whyte | 78,020.48 |
| Pimichikamac Development and Norcan Development (Winnipeg) Ltd., Winnipeg | 75,864.64 |

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| Pinaow Wachi Ltd., Norway House | 5,635.05 |
| Pinawa B.L.A. Co-op Inc. | 7,318.00 |
| Pinawa Club | 6,420.48 |
| Pinawa Public Library | 9,049.30 |
| Pine Creek Colony School, Austin | 9,379.01 |
| Pine Creek Indian Band, Camperville | 87,012.65 |
| Pine Creek School Division No.30, Gladstone | 354,181.55 |
| Pine Dock Community Committee, Little Bullhead | 81,131.79 |
| Pine Falls General Hospital | 286,258.70 |
| Pine Falls School District No.2155 | 26,643.93 |
| Pinewood Construction Ltd., Riverton | 126,734.46 |
| Pioneer Fence, Winnipeg | 26,999.91 |
| Pioneer Trail Motor Inn, Oakburn | 8,219.28 |
| Pipe & Piling Supplies (Central) Ltd., Thornhill, ON | 201,755.65 |
| Pipestone-Albert Weed Control District, Reston | 11,060.00 |
| Pirie, Lori-Ann, Brandon | 6,685.60 |
| Piston Ring Service Supply, Winnipeg | 100,111.32 |
| Pitblado & Hoskin, Winnipeg | 103,521.13 |
| Pitfield MacKay Ross Ltd., Winnipeg | 246,616,719.52 |
| Pitney Bowes, Don Mills, ON | 517,757.64 |
| Pitney Bowes of Canada Ltd., Burlington, ON | 77,968.64 |
| Place for Kids Inc., Winnipeg | 114,358.04 |
| Place Louis Riel, Winnipeg | 24,453.41 |
| Plains City Electric Co. Ltd., Portage la Prairie | 7,214.54 |
| Plains-Western Gas (Manitoba) Ltd., Brandon | 589,352.29 |
| Planned Parenthood Manitoba Inc., Winnipeg | 82,755.69 |
| Plant Products Co. Ltd., Bramalea, ON | 40,305.71 |
| Plante, Frederick E., Brandon | 8,791.36 |
| Plastic Film Lektro-Seal Ltd., Winnipeg | 77,528.93 |
| Play & Learn Day Nursery Inc., Selkirk | 22,192.96 |
| Play Penn, Stony Mountain | 6,976.00 |
| Playgreen Inn Ltd., Norway House | 29,946.56 |
| Playmates Pre-School, Winnipeg | 124,207.95 |
| Playtime Nursery Inc., Whitemouth | 5,023.00 |
| Plaza Cosmetics Ltd., Winnipeg | 6,000.00 |
| Plibrico (Canada) Ltd., Burlington, ON | 24,572.75 |
| Plischke, Russell, Lac du Bonnet | 19,056.30 |
| Plotkin and Buchwald, Winnipeg | 11,550.80 |
| PML Maintenance Ltd., Winnipeg | 6,990.86 |
| Poast, Frank O/A A.P. Enterprises, Dauphin | 51,343.16 |
| Podmoroff, Wayne, Winnipeg | 8,613.28 |
| Podruski, Bernard, Winnipeg | 5,357.73 |
| Polar Bear Rubber Ltd., Winnipeg | 24,384.10 |
| Polar Hotel, Churchill | 12,144.54 |
| Pole Systems Ltd., Calgary, AB | 38,400.30 |
| Polet Lumber & Supply Ltd., Winnipeg | 363,166.46 |
| Pollhammer, Hugo and Pollhammer, Theresia, Winnipeg | 11,948.00 |
| Pollock & Wright, Winnipeg | 14,334.00 |
| Polo Park Inn, Winnipeg | 6,227.18 |
| Polusny, John P., Winnipeg | 15,882.23 |
| Poole, James David, Gunton | 19,268.36 |
| Poplar Bay Experience, Lac du Bonnet | 46,320.16 |
| Poplar River Band, Negginan | 22,188.70 |
| Poplar River MMF Local, Negginan | 14,995.20 |
| Porse System Canada Inc., Winnipeg | 23,163.80 |
| Port Churchill Development Board, Winnipeg | 34,998.00 |
| Portage & District Arts Council, Portage la Prairie | 15,684.60 |
| Portage A.R.C. Industries, Portage la Prairie | 76,799.36 |
| Portage City Library, Portage la Prairie | 68,484.76 |
| Portage Day Care Centre Inc., Portage la Prairie | 94,428.14 |
| Portage Employment & Energy Centre, Portage la Prairie | 60,420.00 |
| Portage Friendship Centre, Portage la Prairie | 102,535.28 |
| Portage Garage Ltd., Portage la Prairie | 60,472.48 |
| Portage General Hospital, Portage la Prairie | 10,414.91 |
| Portage la Prairie Consumers Co-operative Ltd. | 25,537.78 |
| Portage la Prairie School Division No.24 | 1,317,989.85 |
| Portage Plains United Way, Portage la Prairie | 6,567.12 |
| Portage Propane Ltd., Portage la Prairie | 5,373.33 |
| Portage Tire, Portage la Prairie | 6,636.66 |
| Portage-Delta Broadcasting Co. Ltd., Portage la Prairie | 24,648.30 |
| Porte's Plumbing and Heating Inc., Plum Coulee | 6,014.17 |
| Post Road Arts Council Inc., Altona | 9,612.00 |
| Potrebka, Walter, Glenella | 19,010.00 |
| Pott, Wilfred and Lamont, Hugh, Dominion City | 14,894.43 |
| Potton, James, Winnipeg | 10,295.73 |
| Pounder Emulsions Ltd., Saskatoon, SK | 1,292,568.23 |
| Powell Equipment (1978) Ltd., Winnipeg | 93,533.62 |
| Powell Farm Supply Ltd., Swan River | 5,978.89 |
| Powell Motors Ltd., Swan River | 7,732.99 |
| Power & Mine Supply Co. Ltd., Winnipeg | 22,460.24 |
| Power General, Canton, MA, USA | 7,493.30 |
| Powers, Downsview, ON | 10,555.47 |
| Powerview Athletic Association Inc., Powerview | 6,547.20 |
| Prairie Crafts & Hobby Supply Ltd., Winnipeg | 9,155.63 |
| Prairie Crocus Regional Library, Rivers | 8,352.40 |
| Prairie Equipment Ltd., Winnipeg | 99,003.88 |
| Prairie Industrial Chemicals Inc., Saskatoon, SK | 91,927.11 |
| Prairie Partnership, Winnipeg | 38,595.32 |
| Prairie Refrigeration Ltd., Brandon | 8,047.28 |
| Prairie Reman Ltd., Winnipeg | 70,947.42 |
| Prairie Theatre Exchange, Winnipeg | 66,103.90 |
| Prairie Water Services Ltd., Winnipeg | 7,443.81 |
| Prairie West Industrial Ltd., East Selkirk | 5,076.00 |
| Prairie West Recreation District, Elkhorn | 11,500.00 |
| Pratt & Lambert, Fort Erie, ON | 11,395.48 |

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| Pratt & Whitney Aircraft of Canada Ltd., Longueuil, PQ | 227,853.22 |
| Pratt Snider Tomcej Ltd., Winnipeg | 74,055.80 |
| Pratts Ltd., Winnipeg | 7,737.40 |
| Preznik, B.J., Winnipeg | 5,239.30 |
| Precambrian Press Ltd., Thompson | 27,342.07 |
| Precision Built Homes Ltd., Stony Mountain | 18,000.00 |
| Precision Mfg. Inc., Montreal, PQ | 26,765.66 |
| Precourt, Gilbert, Headingley | 13,318.30 |
| Pregnancy Distress Service Inc., Winnipeg | 8,894.40 |
| Premachuk Knight & Associates, The Pas | 7,069.79 |
| Premier Printing Ltd., Winnipeg | 211,655.53 |
| Prendiville Wood Preservers Ltd., Winnipeg | 30,617.16 |
| Prentice-Hall Canada Inc., Scarborough, ON | 363,847.36 |
| Preset Piling Ltd., Winnipeg | 38,728.34 |
| Preston Auto Repair, Portage la Prairie | 6,274.63 |
| Pretiosa Enterprises Ltd., Toronto, ON | 15,000.00 |
| Price, Alice, Ashern | 24,405.56 |
| Price, Graham L., Ashern | 20,577.19 |
| Price Interiors, Winnipeg | 13,037.43 |
| Price Waterhouse, Winnipeg | 105,360.73 |
| Princess Auto & Machinery Ltd., Winnipeg | 18,279.66 |
| Princess Harbour Community Committee | 51,149.69 |
| Princess Harbour Fish Agencies | 18,479.20 |
| Pritchard Engineering Company Ltd., Winnipeg | 113,402.61 |
| Procyshyn, Leonard A., Selkirk | 5,005.61 |
| Prodesign Ltd., Toronto, ON | 8,441.71 |
| Professional Veterinary Laboratories, Winnipeg | 12,861.40 |
| Project Azulao, Winnipeg | 6,292.80 |
| Project Neecheewam Inc., Winnipeg | 86,248.82 |
| Project Praxis Inc., Winnipeg | 21,600.00 |
| Prokopchuk, Michael and Prokopchuk, Jessie Guestenna, Winnipeg | 9,133.00 |
| Prolific Graphics Ltd., Winnipeg | 7,891.73 |
| Promo-Wear Ltd., Teulon | 10,044.95 |
| Protech Scale Co., Winnipeg | 37,982.66 |
| Protelec Ltd., Winnipeg | 9,468.22 |
| Province of Ontario | 204,149.97 |
| Provincial Floorcraft Ltd., Winnipeg | 47,996.65 |
| Provincial Mat Service Ltd., Winnipeg | 9,691.63 |
| Provincial Treasurer of Alberta, Edmonton, AB | 44,817.75 |
| Psycan Ltd., Markham, ON | 15,757.12 |
| Ptashynski, Nick, Chatfield | 10,839.52 |
| Public Affairs International Ltd., Ottawa, ON | 24,000.00 |
| Public Press, Winnipeg | 87,492.72 |
| Public Schools Finance Board, Winnipeg | 568,581,560.42 |
| Public Service Group Insurance Fund, Toronto, ON | 4,337,380.95 |
| Public Trustee, Winnipeg | 19,363,137.01 |
| Pugh's Sand & Gravel Ltd., Killarney | 35,717.91 |
| Pukatawagan Indian Band | 100,000.00 |
| Pukatawagan Trading Co. Ltd., Gimli | 6,221.17 |
| Pundyk, Robert J., Winnipeg | 9,744.75 |
| Purchasing Management Association of Canada, Toronto, ON | 7,055.00 |
| Purkard, Lydia, Brandon | 12,168.80 |
| Purolator Courier Ltd., Winnipeg | 58,426.54 |
| Puttee, Alan, Winnipeg | 59,768.91 |
| Pydee Engineering Company Ltd., Winnipeg | 21,913.12 |

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|---|---|
| Q. Data Systems Ltd., Winnipeg | 20,945.23 |
| Quality Inn Airliner, Winnipeg | 26,484.15 |
| Quantic Laboratories Inc., Winnipeg | 5,281.25 |
| Quantum Electronics Ltd., Brandon | 5,942.21 |
| Quesnel, R.W., Neepawa | 6,170.97 |
| Quest Group Home Services Inc., Winnipeg | 46,429.79 |
| Quick Transfer Ltd., Winnipeg | 18,815.55 |
| Quimentu Enterprises Ltd., Winnipeg | 5,600.00 |

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|---|---|
| R.& E. Trucking, Winnipeg | 6,000.00 |
| R.& H. Agencies Ltd., Winnipeg | 5,653.92 |
| R.& H.Shindruk Enterprises Ltd., Bissett | 15,320.00 |
| R.& K.Riddell's Co. Ltd., Boissevain | 5,458.45 |
| R.& L.Watt, Vermette | 7,025.59 |
| R.& M.Parker Excavation Ltd., Sanford | 5,557.02 |
| R.& R. Enterprises Ltd., Brandon | 6,000.00 |
| R.A.G. Enterprises Ltd., The Pas | 26,504.14 |
| R.D.L. Construction Company Ltd., Portage la Prairie | 12,671.97 |
| R.E.Clegg & Son Ltd., Miniota | 9,721.62 |
| R.F.Wilkinson Trucking Ltd., Boissevain | 39,353.02 |
| R.G.B. Enterprises, Winnipeg | 6,582.40 |
| R.G.Lanoway Construction Ltd., Beausejour | 6,000.00 |
| R.J.Adams and Associates, Winnipeg | 21,510.00 |
| R.J.McGee & Associates Ltd., Winnipeg | 30,700.07 |
| R.K.House & Associates Ltd., Mississauga, ON | 8,024.47 |
| R.K.W. Advertising Ltd., Winnipeg | 87,458.19 |
| R.L.Crain Inc., Ottawa, ON | 35,878.86 |
| R.Litz & Sons Co. Ltd., Winnipeg | 22,698.00 |
| R.M. Exhibit Services, Winnipeg | 5,538.34 |
| R.N.D. Aviation Ltd., Leaf Rapids | 39,971.06 |
| R.Nivson & Co., London, England | 14,956.45 |
| R.P.Low Ltd., Norquay House | 61,762.83 |
| R.R.Bowker Co., Ann Arbor, MI, USA | 7,951.93 |
| R.R.C.C. Day Care Inc., Winnipeg | 132,223.04 |
| R.T. Consulting & Service Inc., Winnipeg | 9,921.60 |
| R.Verspeek Ltd., Killarney | 5,420.25 |
| R.W. Packaging Ltd., Winnipeg | 40,997.84 |
| R-A-E Industrial Electronics Ltd., Vancouver, BC | 5,107.20 |
| R-G Sales Company Ltd., Winnipeg | 32,798.76 |
| Raber Togs Mfg. Co. Ltd., Winnipeg | 5,039.54 |
| Racan Enterprises Ltd., Morden | 16,200.00 |

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| Racetack Management 1983, Winnipeg | 25,000.00 |
| Radio OB Ltd., Winnipeg | 119,218.25 |
| Radio Shack, Barrie, ON | 29,200.60 |
| Radio Shack, Winnipeg | 5,764.25 |
| Rainbow Photo Ltd., Winnipeg | 7,246.95 |
| Rainbow Stage Inc., Winnipeg | 18,168.00 |
| Rakowski Cartage & Wrecking Ltd., Winnipeg | 16,049.00 |
| Ralph Connor Grazing Co-op Inc., Ashern | 13,777.41 |
| Ramada Inn, Winnipeg | 11,310.53 |
| Ramah Hebrew School, Winnipeg | 109,112.69 |
| Rampart Chemicals Ltd., Winnipeg | 13,416.45 |
| Ramsey, Gerald H., Lauder | 22,459.82 |
| Ramsey, John, Lauder | 24,075.63 |
| Randall Plumbing & Heating Ltd., Winnipeg | 19,440.02 |
| Ranger Helecopters Canada, Sault Ste. Marie, ON | 32,878.50 |
| Rannard, J.E., Winnipeg | 5,001.01 |
| Rapid City Regional Library | 12,785.31 |
| Rapid City Skating & Curling Club | 5,913.60 |
| Rapid Cleaners (1978) Ltd., Thompson | 7,317.64 |
| Rapid Radiator Service, Thompson | 5,371.85 |
| Rathwell Repair Service | 6,066.25 |
| Ratte, Richard, Winnipeg | 12,345.03 |
| Rawluk's Grocery & Hardware Ltd., Gypsumville | 13,877.83 |
| Ray Fry Trucking, Carman | 23,192.09 |
| Ray St. Germain Productions Ltd., Winnipeg | 7,440.00 |
| Ruy Trudeau Contract Trucking Ltd., Ile des Chenes | 6,102.90 |
| Ray-Dor Resources Ltd., Flin Flon | 5,581.00 |
| Ray's Taxi, Waterhen | 43,001.65 |
| Raynaud, Denis, Lorette | 42,411.22 |
| Rayovac Canada Inc., Mississauaga, ON | 32,319.03 |
| Razorback Blast Inc., Winnipeg | 38,779.90 |
| Re-Nu Cleaners, Selkirk | 5,371.52 |
| Reading Partners Project Board, Winnipeg | 12,698.00 |
| Ready Oxygen Ltd., Brandon | 22,536.70 |
| Receiver General for Canada | 293,634,969.50 |
| Rech's Landscape Design Service Inc., Winnipeg | 5,083.20 |
| Recherches Strategiques Internationales Ltee., Montreal, PQ | 8,327.45 |
| Red Deer Lake Community Committee, Barrows | 47,530.31 |
| Red River Co-operative Ltd., Winnipeg | 16,241.28 |
| Red River Community College Students' Association, Winnipeg | 23,790.93 |
| Red River Construction Company Ltd., Winnipeg | 394,583.63 |
| Red River Exhibition Association, Winnipeg | 27,614.00 |
| Red River Messenger & Transfer Ltd., Winnipeg | 6,624.55 |
| Red River Place, Selkirk | 18,099.89 |
| Red River School Division No. 17, St. Pierre Jolys | 467,367.79 |
| Red River Valley Junior Academy, Winnipeg | 30,714.24 |
| Red River Weed Control District, St. Pierre Jolys | 16,407.54 |
| Red Sucker Lake Band | 61,181.30 |
| Red Sucker Lake Coffee Shop | 5,383.86 |
| Red Sucker Lake Community Council | 71,593.65 |
| Redekop, Dr. T.D., Thompson | 10,830.40 |
| Redekopp Outdoor Living Centre Ltd., Winnipeg | 12,123.39 |
| Redhead, Elba, Thompson | 11,419.50 |
| Redlick, Ewald, Minitonas | 21,693.14 |
| Redwood Motor Lodge Ltd., Brandon | 5,051.05 |
| Reed Inc., Winnipeg | 10,845.91 |
| Reed Stenhouse Associates Ltd., Winnipeg | 8,600.00 |
| Reed Stenhouse Ltd., Winnipeg | 615,692.31 |
| Reeve, Gordon, Winnipeg | 31,700.00 |
| Refunds - Other than Revenue | 24,169,823.67 |
| Refunds - Revenue | 16,992,525.29 |
| Regalado, Norma, Winnipeg | 5,433.23 |
| Regency House Promotions Ltd., Winnipeg | 83,717.06 |
| Regent Press Ltd., Winnipeg | 30,126.67 |
| Regional News, Selkirk | 13,106.08 |
| Rehabilitation Centre for Children, Winnipeg | 7,042.00 |
| Rehau Industries Inc., Winnipeg | 6,236.28 |
| Reid & Eibner Ltd., Winnipeg | 119,481.01 |
| Reid Collins Nurseries Ltd., Aldergrove, BC | 54,790.60 |
| Reid Crowther & Partners Ltd., Winnipeg | 66,992.88 |
| Reid, Donna, Winnipeg | 6,124.22 |
| Reid, Marcia, Winnipeg | 7,430.34 |
| Reid Wheel & Caster Ltd., Winnipeg | 7,404.95 |
| Reid, William, Dugald | 10,265.02 |
| Reimer, Cornie, Stephenfield | 5,050.75 |
| Reimer, Jim, Steinbach | 8,894.00 |
| Reimer Overhead Doors Ltd., Steinbach | 58,865.71 |
| Reimer, W.P., Steinbach | 7,111.89 |
| Reimer, William and Reimer, Marie, Winnipeg | 12,862.50 |
| Reimers Food Services, Winnipeg | 6,037.65 |
| Reis Lighting Products Inc., Winnipeg | 7,027.22 |
| Reliance Cleaning & Security Services, Winnipeg | 10,161.66 |
| Reliance Services Ltd., Flin Flon | 7,508.32 |
| Remco Realty Ltd., Winnipeg | 115,487.70 |
| Reminder Publications Ltd., Flin Flon | 16,382.16 |
| Rempel Trucking, Plumas | 48,223.14 |
| Rempel's Service Ltd., Rosenort | 8,271.04 |
| Rendez-Vous Confectionery, Ste. Anne | 6,224.27 |
| Rene's Septic Tank Cleaning Services, Lac du Bonnet | 5,049.00 |
| Rennie, Don M., Winnipeg | 5,529.12 |
| Rennie Hotel, Rennie | 10,506.62 |
| Rennie's Sales & Service, East Selkirk | 6,546.26 |
| Renouf Publishing Company Ltd., Montreal, PQ | 5,073.31 |
| Rents, Jean, Winnipeg | 80,894.86 |
| Rentz, Valerie, Winnipeg | 10,839.94 |
| Residence de St. Malo, St. Malo | 81,894.08 |
| Residence Langevin Inc., Winnipeg | 105,486.00 |
| Residence St. Claude Ltee., St. Claude | 58,095.36 |
| Rest Haven Nursing Home, Steinbach | 16,555.05 |
| Reston & District Historical Museum | 5,027.20 |
| Reston District Library | 9,568.44 |

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| Results Group, Winnipeg | 73,953.75 |
| Retail Divisions of Westfair Foods Ltd., Winnipeg | 36,787.85 |
| Reuters Ltd., Toronto, ON | 13,284.00 |
| Revelstoke Companies Ltd., Calgary, AB | 7,830.43 |
| Revelstoke Companies Ltd., Swan River | 11,040.59 |
| Revelstoke Companies Ltd., The Pas | 34,428.62 |
| Revelstoke Companies Ltd., Thompson | 17,402.71 |
| Reykdal, David, Ashern | 5,376.80 |
| Reynolds, Beverly, Winnipeg | 9,901.20 |
| Reynolds Manufacturing Co. Ltd., Edmonton, AB | 18,619.55 |
| Rhineland School Division No. 18, Altona | 450,282.18 |
| Rhone-Poulenc Pharma Inc., Montreal, PQ | 51,801.67 |
| Ribbers, Harry John, Headingley | 14,780.04 |
| Ricard, Aurele J., St. Claude | 44,962.28 |
| Richards, Jillian, Winnipeg | 7,984.30 |
| Richardson, G., Winnipeg | 6,231.61 |
| Richardson Greenshields of Canada Ltd., Winnipeg | 726,542,389.50 |
| Richardson, Louisa, Winnipeg | 9,725.50 |
| Richaud Adamek Russell, St. Germain | 6,900.00 |
| Richill Investments Ltd., Winnipeg | 18,315.93 |
| Richlawn Ltd., Winnipeg | 6,000.00 |
| Richmond Kings Nursery School Inc., Winnipeg | 7,629.00 |
| Rick's Grocery, Camperville | 15,749.77 |
| Rick's Marine, Thompson | 9,949.33 |
| Riddell's Plumbing & Heating Ltd., Swan River | 5,533.00 |
| Rider's Junction, Winnipeg | 6,000.00 |
| Riding Mountain Conference Centre, Winnipeg | 5,055.00 |
| Riding Mountain National Park, Onanole | 15,500.00 |
| Riediger's Supermarket, Winnipeg | 12,668.47 |
| Riffel, J.A., Winnipeg | 9,059.59 |
| Ringland, Joan, Winnipeg | 7,329.90 |
| Ritchie, William R., Roblin | 8,262.50 |
| Riteway Sports (79) Lt., Winnipeg | 11,016.97 |
| Ritz Foods Ltd., Winnipeg | 28,025.72 |
| River Avenue Co-operative Day Nursery Inc., Winnipeg | 83,018.60 |
| River Bend Construction Ltd., Winnipeg | 37,485.00 |
| River East Construction Ltd., Riverton | 123,121.50 |
| River East School Division No.9, Winnipeg | 3,617,607.13 |
| River Heights Community Centre, Winnipeg | 7,128.00 |
| River Heights Learning Centre, Winnipeg | 5,434.00 |
| River Heights Travel Services Ltd., Winnipeg | 19,667.50 |
| River Road Parkway, Selkirk | 82,754.00 |
| Riverborne Development Association, Winnipeg | 52,495.80 |
| Riverdale Place Homes Inc., Arborg | 74,535.64 |
| Riverdale Place Workshop, Arborg | 55,554.46 |
| Rivers Nursery School Inc., Rivers | 6,404.50 |
| Riverside Community Residence, Gladstone | 60,100.84 |
| Riverside Gravel Company Ltd., Winnipeg | 3,180,769.64 |
| Riverton & District Friendship Centre, Riverton | 13,500.40 |
| Riverton Boat Works Ltd. | 61,408.83 |
| Riverton Co-operative Association Ltd. | 11,775.63 |
| Riverton Memorial Arena | 157,499.99 |
| Riverton Motor Inn | 12,218.52 |
| Riverton-Hnausa Metis Women's Local, Riverton | 7,900.64 |
| Riverview Day Nursery, Winnipeg | 76,359.52 |
| Rix, Noelle, Winnipeg | 9,348.15 |
| RJR MacDonald Inc., Winnipeg | 22,182.08 |
| Roadline International Inc., Nobel, ON | 151,253.00 |
| Roadrunner Restaurant, Leaf Rapids | 5,304.20 |
| Roads and Transportation Association of Canada, Ottawa, ON | 28,750.50 |
| Roadshow Sound of Canada Ltd., Winnipeg | 6,512.00 |
| Robert D. Riess Enterprises Ltd. O/A Second Sun Tan Spa, Winnipeg | 8,736.60 |
| Robert Durnin Construction, Brandon | 6,764.50 |
| Roberts, Allen C., Winnipeg | 16,223.82 |
| Roberts, Alvina, Brandon | 6,126.25 |
| Robertson, E.J., Winnipeg | 15,609.56 |
| Robertson, Jack H., Winnipeg | 10,579.87 |
| Robertson Nickerson Ltd., Ottawa, ON | 154,278.89 |
| Robidoux Lumber & Construction Ltd., St. Pierre Jolys | 13,849.65 |
| Robin's Donuts, Portage la Prairie | 5,340.70 |
| Robinson, Ken, Darlingford | 21,179.27 |
| Robinson, Paul, Winnipeg | 9,090.66 |
| Roblin & District Arts Council Inc., Roblin | 5,176.00 |
| Roblin & District Chamber of Commerce, Roblin | 17,172.85 |
| Roblin Day Nursery Inc. | 7,504.23 |
| Roblin District Health Centre | 6,716.77 |
| Roblin, Duff, Winnipeg | 8,135.52 |
| Roblin Forest Products Ltd. | 46,508.13 |
| Roblin Golf Club | 5,148.00 |
| Roblin Millwork & Cabinet Ltd., Killarney | 5,516.81 |
| Roblin Motor Inn Ltd. | 6,940.48 |
| Roblin Personal Care Home | 9,271.10 |
| Roblin Planning District | 7,143.00 |
| Roblin-Shell River-Hillsburg Recreation Commission, Roblin | 33,284.96 |
| Roblin Taxi | 12,192.30 |
| Roblin Veterinary Services District Board | 9,714.00 |
| Roblin Weed Control District | 9,937.50 |
| Roblin Wonderland Winter Festival | 5,326.00 |
| Rochon Investments Inc., Winnipeg | 6,949.09 |
| Rochon, Raymond, La Salle | 7,524.00 |
| Rock Lake Fun Town Inc., Pilot Mound | 23,535.90 |
| Rock, Lewis N., Winnipeg | 10,233.38 |
| Rockwood-Rosser Weed Control District, Stonewall | 14,319.80 |
| Rod's Restaurant & Catering, Deloraine | 10,266.56 |
| Rodeway Inn Motel, Brandon | 5,174.49 |
| Rodeway Inn Motel, Dauphin | 30,730.35 |

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| Rodway Shopping Cart Services, Winnipeg | 6,468.00 |
| Rogan, Lorna, Flin Flon | 6,359.35 |
| Rogan's Funeral Home Ltd., Flin Flon | 26,784.49 |
| Roger/STB Inc., Dorval, PQ | 144,174.71 |
| Roger/STB Inc., Winnipeg | 480,949.64 |
| Rogers, C.T., Winnipeg | 6,698.30 |
| Rohl Construction Ltd., St. Martin | 42,492.57 |
| Rokosh Sales (1977) Ltd., Selkirk | 35,451.88 |
| Roland Auto Body & Service, Roland | 9,492.65 |
| Rolfe, Dr. H.C., Winnipeg | 12,210.00 |
| Rolling Dale Workshop, Cardale | 45,165.31 |
| Rolling River Band, Erickson | 32,353.94 |
| Rolling River School Division No.39, Minnedosa | 494,623.45 |
| Rolston, W.A., Deloraine | 11,047.50 |
| Roma Masonry Ltd., Winnipeg | 10,190.31 |
| Roman Equipment Services (1973) Ltd., Winnipeg | 19,541.13 |
| Romeo Rey Trucking, St. Claude | 28,610.63 |
| Romyn & Roy Ltd., Portage la Prairie | 25,483.04 |
| Ron Eidt Sand & Gravel Ltd., Dauphin | 40,320.21 |
| Rond's Marine Ltd., Winnipeg | 24,596.12 |
| Rondex Ltd., Winnipeg | 6,301.34 |
| Roney, Clayton D., Wawanesa | 6,269.06 |
| Roney, Morley D., Wawanesa | 7,431.64 |
| Roney, William R., Wawanesa | 37,532.44 |
| Rosa's Place, Winnipeg | 6,000.00 |
| Roschuk Roofing Ltd., Winnipeg | 5,982.05 |
| Rose, Robert E., Winnipeg | 6,527.80 |
| Rose-Lee Fashion Uniforms Ltd., Winnipeg | 9,074.28 |
| Roseau River Agricultural Committee, Ginew | 10,000.00 |
| Roseau River Indian Band, Ginew | 101,173.01 |
| Roseau River Parc Inc., Rosa | 5,368.80 |
| Roseberry Day Nursery, Winnipeg | 97,334.06 |
| Rosedale-Langford-Neepawa Weed Control District, Neepawa | 10,855.00 |
| Rosendale, Brenda, Winnipeg | 6,915.85 |
| Rosenkranz, Wm., Ste. Rose du Lac | 36,514.07 |
| Rosenort Concrete (1978) Ltd. | 7,371.12 |
| Rosenort Eventide Home | 17,452.76 |
| Ross, Alex, Rapid City | 9,045.45 |
| Ross, Dennis, Vermette | 5,692.00 |
| Ross Foods, Winnipeg | 7,101.14 |
| Ross, Gordon S., Winnipeg | 11,380.80 |
| Ross Group Home, Brandon | 23,575.12 |
| Ross, Jefferson, Winnipeg | 7,264.00 |
| Ross, Terry, Winnipeg | 7,601.44 |
| Ross-West Hawk United Pastoral Charge, Whitemouth | 5,016.00 |
| Rossbrook House, Winnipeg | 70,000.00 |
| Rossburn Agricultural Society | 7,456.00 |
| Rossburn District Health Centre | 803,167.95 |
| Rossburn Histories Club | 7,777.80 |
| Rossburn Regional Library | 6,293.52 |
| Rossburn-Silver Creek Recreation District, Rossburn | 19,157.40 |
| Rosteski, Christopher M., Birch River | 8,208.22 |
| Rotor-Ways Ltd., Lac du Bonnet | 192,959.14 |
| Routhiers Trading, Crane River | 11,314.90 |
| Roviera Resort, Fairford | 6,688.00 |
| Rowley, Alfred R., Portage la Prairie | 7,122.00 |
| Rowson, Karen, Brandon | 11,528.70 |
| Rox-Shaw Trucking, Kenton | 37,609.43 |
| Roy Legumex Inc., St. Jean Baptiste | 6,475.98 |
| Royal Bank & Trust Co., New York, NY, USA | 98,809,944.13 |
| Royal Bank of Canada, Montreal, PQ | 2,189,733.66 |
| Royal Bank of Canada, Winnipeg | 415,841,075.23 |
| Royal Canadian Artillery Museum, Shilo | 28,824.40 |
| Royal Canadian Legion Auxiliary, Eriksdale | 5,016.00 |
| Royal Canadian Legion Branch No. 111, Morris | 5,610.00 |
| Royal Canadian Legion Sports Foundation, Winnipeg | 7,500.00 |
| Royal Manitoba Yacht Club, Winnipeg | 9,297.80 |
| Royal Oak Construction Ltd., Winnipeg | 24,245.00 |
| Royal Oak Inn, Brandon | 27,351.31 |
| Royal Winnipeg Ballet, Winnipeg | 31,800.00 |
| Rubberset Co. (Canada), Gravenhurst, ON | 10,848.06 |
| Rudolph, Grant, Ashern | 5,123.78 |
| Rural Community Resource Centre, Brandon | 36,247.80 |
| Rural Municipality & Town of Gimli Development Corp., Gimli | 5,030.00 |
| Rural Municipality of Albert, Tilston | 77,549.86 |
| Rural Municipality of Archie, McAuley | 142,676.04 |
| Rural Municipality of Argyle, Baldur | 193,094.31 |
| Rural Municipality of Arthur, Melita | 87,887.83 |
| Rural Municipality of Bifrost, Arborg | 312,103.72 |
| Rural Municipality of Birtle, Birtle | 116,164.37 |
| Rural Municipality of Blanshard, Oak River | 123,693.09 |
| Rural Municipality of Boulton, Inglis | 97,381.06 |
| Rural Municipality of Brenda, Waskada | 111,868.85 |
| Rural Municipality of Brokenhead, Beausejour | 438,772.28 |
| Rural Municipality of Cameron, Hartney | 74,458.04 |
| Rural Municipality of Cartier, Elie | 257,492.98 |
| Rural Municipality of Clanwilliam, Erickson | 63,465.63 |
| Rural Municipality of Coldwell, Lundar | 183,663.33 |
| Rural Municipality of Cornwallis, Brandon | 215,223.79 |
| Rural Municipality of Daly, Rivers | 134,350.99 |
| Rural Municipality of Dauphin, Dauphin | 375,161.85 |
| Rural Municipality of De Salaberry, St. Pierre Jolys | 326,751.86 |
| Rural Municipality of Dufferin, Carman | 271,508.13 |
| Rural Municipality of East St. Paul, Birds Hill | 566,845.67 |
| Rural Municipality of Edward, Pierson | 118,250.35 |

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| Rural Municipality of Ellice, St. Lazare | 51,276.33 |
| Rural Municipality of Elton, Forrest | 168,358.99 |
| Rural Municipality of Eriksdale, Eriksdale | 132,347.90 |
| Rural Municipality of Ethelbert, Ethelbert | 148,754.98 |
| Rural Municipality of Franklin, Dominion City | 292,392.23 |
| Rural Municipality of Gilbert Plains, Gilbert Plains | 199,783.80 |
| Rural Municipality of Gimli, Gimli | 455,525.75 |
| Rural Municipality of Glenella, Glenella | 115,022.23 |
| Rural Municipality of Glenwood, Souris | 78,265.02 |
| Rural Municipality of Grandview, Grandview | 182,071.19 |
| Rural Municipality of Grey, Elm Creek | 247,694.99 |
| Rural Municipality of Hamiota, Hamiota | 89,200.49 |
| Rural Municipality of Hanover, Steinbach | 836,006.96 |
| Rural Municipality of Harrison, Newdale | 186,951.30 |
| Rural Municipality of Hillsburg, Roblin | 98,700.96 |
| Rural Municipality of La Broquerie La Broquerie | 216,053.52 |
| Rural Municipality of Lac du Bonnet Lac du Bonnet | 265,583.42 |
| Rural Municipality of Lakeview, Langruth | 71,934.16 |
| Rural Municipality of Langford, Neepawa | 96,265.02 |
| Rural Municipality of Lansdowne, Arden | 120,986.55 |
| Rural Municipality of Lawrence, Rorketon | 153,972.67 |
| Rural Municipality of Lorne, Somerset | 271,714.16 |
| Rural Municipality of Louise, Crystal City | 158,547.39 |
| Rural Municipality of Macdonald, Sanford | 532,589.56 |
| Rural Municipality of McCreary, McCreary | 99,078.21 |
| Rural Municipality of Miniota, Miniota | 133,198.41 |
| Rural Municipality of Minitonas, Minitonas | 160,551.50 |
| Rural Municipality of Minto, Minnedosa | 86,995.86 |
| Rural Municipality of Montcalm, Letellier | 388,097.62 |
| Rural Municipality of Morris, Morris | 659,483.26 |
| Rural Municipality of Morton, Boissevain | 112,756.60 |
| Rural Municipality of Morton & Town of Boissevain, Boissevain | 15,000.00 |
| Rural Municipality of Mossey River, Fork River | 202,364.05 |
| Rural Municipality of North Cypress, Carberry | 207,529.63 |
| Rural Municipality of North Norfolk, MacGregor | 352,837.81 |
| Rural Municipality of Oakland, Nesbitt | 121,982.38 |
| Rural Municipality of Ochre River, Ochre River | 158,706.55 |
| Rural Municipality of Odanah, Minnedosa | 66,017.82 |
| Rural Municipality of Pembina, Manitou | 255,897.52 |
| Rural Municipality of Pipestone, Reston | 253,404.60 |
| Rural Municipality of Portge la Prairie, Portage la Prairie | 700,323.92 |
| Rural Municipality of Rhineland, Altona | 459,806.49 |
| Rural Municipality of Ritchot, St. Adolphe | 635,689.01 |
| Rural Municipality of Riverside, Dunrea | 116,098.15 |
| Rural Municipality of Roblin, Cartwright | 109,364.54 |
| Rural Municipality of Rockwood, Stonewall | 673,237.30 |
| Rural Municipality of Roland, Roland | 139,441.80 |
| Rural Municipality of Rosedale, Neepawa | 267,967.83 |
| Rural Municipality of Rossburn, Rossburn | 129,561.53 |
| Rural Municipality of Rosser, Rosser | 187,394.90 |
| Rural Municipality of Russell, Russell | 311,953.94 |
| Rural Municipality of Saskatchewan Rapid City | 105,596.43 |
| Rural Municipality of Shell River, Roblin | 158,354.45 |
| Rural Municipality of Shellmouth, Inglis | 135,220.46 |
| Rural Municipality of Shoal Lake, Shoal Lake | 124,349.69 |
| Rural Municipality of Sifton, Oak Lake | 103,622.30 |
| Rural Municipality of Siglunes, Ashern | 212,661.29 |
| Rural Municipality of Silver Creek, Angusville | 93,491.22 |
| Rural Municipality of South Cypress, Glenboro | 134,896.48 |
| Rural Municipality of South Norfolk, Treherne | 133,053.60 |
| Rural Municipality of Springfield, Oakbank | 1,126,727.45 |
| Rural Municipality of St. Andrews, Clandeboye | 967,231.61 |
| Rural Municipality of St. Clements East Selkirk | 785,223.22 |
| Rural Municipality of St. Francois Xavier, St. Francois Xavier | 91,222.52 |
| Rural Municipality of St. Laurent, St. Laurent | 121,616.60 |
| Rural Municipality of Stanley, Morden | 438,572.95 |
| Rural Municipality of Ste. Anne, Ste. Anne | 316,810.94 |
| Rural Municipality of Ste. Rose, Ste. Rose du Lac | 171,336.33 |
| Rural Municipality of Strathclair, Strathclair | 183,290.41 |
| Rural Municipality of Strathcona, Belmont | 141,161.43 |
| Rural Municipality of Swan River, Swan River | 501,813.69 |
| Rural Municipality of Tache, Lorette | 669,927.55 |

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| Rural Municipality of Thomspon, Miami | 185,541.76 |
| Rural Municipality of Turtle Mountain, Killarney | 150,677.32 |
| Rural Municipality of Victoria, Holland | 210,234.75 |
| Rural Municipality of Victoria Beach, Winnipeg | 51,828.26 |
| Rural Municipality of Wallace, Virden | 224,143.73 |
| Rural Municipality of West St. Paul, Winnipeg | 354,329.62 |
| Rural Municipality of Westbourne, Gladstone | 218,809.20 |
| Rural Municipality of Whitehead, Alexander | 168,376.12 |
| Rural Municipality of Whitemouth, Whitemouth | 226,868.71 |
| Rural Municipality of Whitewater, Minto | 114,365.37 |
| Rural Municipality of Winchester Deloraine | 88,666.76 |
| Rural Municipality of Woodlands, Woodlands | 334,439.60 |
| Rural Municipality of Woodworth, Kenton | 140,716.75 |
| Rusalka Ukrainian Dance Ensemble, Winnipeg | 5,500.00 |
| Russell & District Regional Library, Russell | 15,502.16 |
| Russell-Binscarth Recreation District, Russell | 10,409.00 |
| Russell, Douglas L., Cranberry Portage | 5,161.72 |
| Russell Food Equipment Manitoba Ltd., Winnipeg | 59,446.96 |
| Russell Funeral Homes Ltd., Beausejour | 20,997.60 |
| Russell Inn Ltd., Russell | 11,673.88 |
| Russell, Jim, Swan River | 31,178.00 |
| Russell Nursery School | 6,500.00 |
| Russell Redi Mix Concrete | 28,640.00 |
| Russell Veterinary Services District Board | 10,041.70 |
| Russelsteel Inc., Winnipeg | 63,114.46 |
| Rust, C., Brandon | 24,696.99 |
| Rusty's Contracting Ltd., Shilo | 5,783.36 |
| Ruter Construction, Russell | 21,695.23 |
| Rutchka, Larry, Broad Valley | 6,226.40 |
| Ruth Realty Company Ltd., Winnipeg | 116,196.97 |
| Rutledge Garage, Neepawa | 6,320.16 |
| Rutter, E., Portage la Prairie | 7,801.79 |
| Ryant, Dr. Joseph C., Winnipeg | 12,203.99 |
| Ryding, Dr. William H., Winnipeg | 15,450.80 |
| Ryles, Alixe A., Winnipeg | 12,033.30 |

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| S.& G. Trucking, Thompson | 46,740.54 |
| S.& M. Shopping Centre, Churchill | 13,170.55 |
| S.& S. Equipment Rentals & Construction Ltd., Winnipeg | 12,276.00 |
| S.B. Transfer, Beausejour | 21,379.06 |
| S.D.S. Technical Devices Ltd., Winnipeg | 9,361.65 |
| S.H.W. Totalisator Canada Ltd., Winnipeg | 28,803.00 |
| S.J.F. Children's Centre Inc., Winnipeg | 50,504.97 |
| S.S. Holdings Ltd., Winnipeg | 50,788.77 |
| S.S.Stevenson & Co.(1972) Ltd., Winnipeg | 11,311.45 |
| S.Thompson & Son, Winnipeg | 8,359.00 |
| Saan Stores Ltd., Swan River | 6,973.23 |
| Saan Stores Ltd., The Pas | 21,840.30 |
| Sabot, George, St. George | 8,425.50 |
| Sabourin, Gilles Roland, Ste. Jean Baptiste | 38,371.00 |
| Sabourin, Joseph Lucien Raymond and Sabourin, Marie-Ange, St.Jean Baptiste | 23,789.00 |
| Sadler, John R., Regina, SK | 23,590.13 |
| Sadler, Robert, New Bothwell | 6,969.56 |
| Safeguard Business Systems Ltd., Mississauga, ON | 11,482.67 |
| Safeguard Business Systems Ltd., Winnipeg | 7,965.78 |
| Safeguard Security & Electronics Ltd., Winnipeg | 9,041.43 |
| Safety Centre Ltd., Winnipeg | 13,931.04 |
| Safety Supply Canada, Toronto, ON | 151,013.60 |
| Safronetz, A., Swan River | 13,282.45 |
| Sagkeeng Alcohol Rehabilitation Centre, Pine Falls | 18,729.56 |
| Sagkeeng Cultural Education Centre, Pine Falls | 18,805.38 |
| Sagkeeng Lodge, Pine Falls | 9,642.33 |
| Sagkeung Personal Care Home Inc., Pine Falls | 15,277.31 |
| Salem Home for the Aged, Winkler | 45,333.45 |
| Sallows, Elroy E.J., Winnipeg | 6,742.50 |
| Salomon Brothers Inc., New York, NY, USA | 1,470,567.54 |
| Salon de Seville, Winnipeg | 6,000.00 |
| Salt Point Community Committee, Winnipegosis | 29,831.38 |
| Salvador Allende Cultural Centre, Winnipeg | 6,523.20 |
| Salvation Army, Winnipeg | 122,819.73 |
| Salvation Army Brandon Eventide Home, Brandon | 24,915.25 |
| Salvation Army Harbour Light Centre and New Hope Lodge, Winnipeg | 10,145.70 |
| Salvation Army Lindenview Residence, Winnipeg | 34,573.43 |
| Salvation Army Weston Child Care Centre, Winnipeg | 76,241.94 |
| Salway, Janet Marie, Neepawa | 10,533.89 |
| Sam The Camera Man, Winnipeg | 34,229.57 |
| Sam's Bargain Furniture, Thompson | 5,180.53 |
| Samagalski, Peter and Samagalski, Pearl, Libau | 55,249.68 |
| Sampey, M.L., Winnipeg | 5,589.75 |
| Sampson Sand & Gravel, Killarney | 31,377.83 |
| Samuels, D.A., Winnipeg | 7,500.00 |
| San View Trucking, Ninette | 54,649.83 |
| Sanatorium Board of Manitoba, Winnipeg | 1,844,904.28 |
| Sanburn, Thomas F., Portage la Prairie | 7,122.00 |
| Sanderson, Victor Fulton, Winnipeg | 13,691.70 |
| Sandoz (Canada) Ltd., Dorval, PQ | 14,453.26 |
| Sandy Bar Enterprises Ltd., Riverton | 6,495.53 |
| Sandy Bay Band, Marius | 27,925.98 |
| Sandy Bay Indian Band Garden Project, Marius | 6,525.00 |
| Sandy Bay Ojibway Tribal Council, Marius | 59,605.42 |

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| Sandy Lake Medical Nursing Home Inc., Sandy Lake | 6,573.60 |
| Sanex Inc., Mississauga, ON | 720,445.00 |
| Santax Industries Ltd., Toronto, ON | 20,985.03 |
| Sanford Evans Communications Ltd., Winnipeg | 80,757.22 |
| Sanford Evans Publishing Ltd., Winnipeg | 36,927.76 |
| Sanford Excavators Ltd., Sanford | 56,754.90 |
| Sapach, A., Thompson | 93,368.95 |
| Sara Riel Inc., Winnipeg | 322,822.10 |
| Saramaga, Paul, Hazelridge | 8,645.93 |
| Sargent-Welch Scientific of Canada, Toronto, ON | 9,347.44 |
| Sasagiu Rapids Lodge Ltd., Wabowden | 5,883.36 |
| Saskatchewan Research Council, Saskatoon, SK | 5,713.59 |
| Saskatchewan River Fishermen's Association, The Pas | 16,333.40 |
| Saskatoon Boiler Mfg. Co. Ltd., Saskatoon, SK | 16,944.75 |
| Saturn Industries Ltd., Winnipeg | 16,588.22 |
| Sauerbrei, K.J., Ashern | 5,506.38 |
| Saults & Pollard (1971) Ltd., Winnipeg | 11,578.11 |
| Saunders Farming Company Ltd., East Selkirk | 38,460.00 |
| Saunders, Morris, Winnipeg | 9,535.94 |
| Saunders, Roger Evelyn, East Selkirk | 7,793.00 |
| Savatree Ltd., Winnipeg | 33,312.00 |
| Savin Canada Inc., Mississauga, ON | 18,613.85 |
| Savino & Company, Winnipeg | 13,215.93 |
| Scepter Manufacturing Co. Ltd., Toronto, ON | 11,265.63 |
| Schaap, H., Ste. Anne | 5,696.00 |
| Schamber, J., Brandon | 5,954.72 |
| Schellenburg, Jake, Steinbach | 21,670.96 |
| Schering Canada Inc., Pointe Claire, PQ | 124,996.54 |
| Schindel, Thomas Frank and Schindel, Adeline Cecilia, Glenlea | 201,211.09 |
| Schindler, Kathe, Winnipeg | 11,571.92 |
| Schirle, Edmund, Beausejour | 5,200.00 |
| Schizophrenia Preschool, Winnipeg | 23,590.00 |
| Schizophrenia Treatment & Research Foundation, Winnipeg | 55,152.00 |
| Schneider, Helmut, Winnipeg | 8,652.00 |
| Schofield, David R., Selkirk | 6,533.90 |
| Scholastic Book Services, Richmond Hill, ON | 28,571.36 |
| School Counsellors Association of Manitoba, Winnipeg | 10,015.00 |
| School Services of Canada, Toronto, ON | 6,277.59 |
| Schoonbaert, Oscar H., Deloraine | 6,549.40 |
| Schreyer Construction Ltd., Winnipeg | 602,665.28 |
| Schreyer, Hon. Edward R., Ottawa, ON | 15,151.62 |
| Schroeder Enterprises, Winnipeg | 6,200.00 |
| Schrof, Irene, Winnipeg | 6,242.59 |
| Schulman & Schulman, Winnipeg | 5,058.58 |
| Schultes, Berthold Samuel and Schultes, Helen, Winnipeg | 22,111.30 |
| Schultz, Gerhard R., Emerson | 7,869.76 |
| Schultz, Otto, Whitemouth | 5,800.00 |
| Schwartz, Bryan, Winnipeg | 17,287.46 |
| Schwartz McJannet Weinberg Riley, Winnipeg | 7,635.14 |
| Schwarz Apiaries, Kleefeld | 7,359.00 |
| Schwarz, Philip, Birtle | 20,656.08 |
| Schween, Patricia, Winnipeg | 5,499.40 |
| Science Research Associates (Canada) Ltd., Willowdale, ON | 53,812.23 |
| Scientific Hearing Aid Co. Ltd., Vancouver, BC | 6,025.45 |
| Scotchman Machinery Canada Inc., Winnipeg | 29,572.68 |
| Scott, Debbie, Brandon | 11,883.25 |
| Scott Moore Trucking, The Pas | 6,000.00 |
| Scott National Company Ltd., Winnipeg | 644,946.63 |
| Scott National Paper Division, Winnipeg | 162,924.37 |
| Scott's Cleaners, Winnipeg | 8,134.31 |
| Scouten Mitchell Sigurdson and Associates Ltd., Winnipeg | 83,225.00 |
| Screen Print Display Advertising (Western) Ltd., Winnipeg | 62,321.84 |
| Scribe Air Ltd., Norway House | 20,288.75 |
| Scriptam Industries (Western) Ltd., Winnipeg | 7,500.00 |
| Scythes Inc., Toronto, ON | 27,398.09 |
| Sealy Mattress Company of Western Canada, Winnipeg | 5,299.04 |
| Search & Supply-Prairie Agencies (Canada) Ltd., Winnipeg | 58,023.00 |
| Searle Pharmaceuticals, Oakville, ON | 36,148.09 |
| Sears, Mississauga, ON | 13,352.52 |
| Sears, Rexdale, ON | 17,036.35 |
| Sears, Winnipeg | 52,057.76 |
| 2nd Chance, Winnipeg | 9,224.22 |
| Secret Harbor School, Anacortes, WA, USA | 35,878.98 |
| Security Decorating Co. Ltd., Winnipeg | 59,625.00 |
| Seed Potato Growers' Association of Manitoba, Portage la Prairie | 104,000.00 |
| Sefer Israel Inc., New York, NY, USA | 6,458.10 |
| Seguin, Leo Paul, Marquette | 25,107.21 |
| Seine River School Division No. 14, Ste. Anne | 1,756,295.85 |
| Selby, David O., Winnipeg | 8,735.41 |
| Selby Flooring, Birtle | 7,162.40 |
| Selby, Thomas L., St. Lazare | 8,040.97 |
| Selkirk Agencies Ltd. & Selkirk Travel Service | 5,294.05 |
| Selkirk Air | 29,068.65 |
| Selkirk & District Planning Board | 17,464.00 |
| Selkirk Community Library | 60,567.58 |
| Selkirk Day Care Inc. | 39,912.10 |
| Selkirk Friendship Centre | 69,347.00 |
| Selkirk General Hospital | 12,719.16 |
| Selkirk Linen Services Inc. | 316,720.42 |
| Selkirk Lumber Company Ltd. | 19,020.70 |
| Selkirk Medical Centre | 15,803.90 |
| Selkirk Styrene Products Ltd. | 22,877.25 |
| Selkirk Veterinary Services District Board | 13,183.33 |
| Selkirk Waterfront Development Corp., Winnipeg | 651,509.46 |
| Selkirk Weed Control District | 14,611.80 |
| Semeniuk Agencies, Pine River | 6,651.55 |
| Semeniuk, Anthony, Pine River | 5,940.00 |
| Semeniuk, Bernice, Menisino | 13,665.44 |
| Semeniuk, John, Menisino | 5,183.40 |

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| Senstek, Saskatoon, SK | 12,231.22 |
| Serials Management Systems Canada Ltd., London, ON | 25,095.20 |
| Servo Electronics Systems Ltd., Winnipeg | 121,542.87 |
| Settee, Muriel, Winnipeg | 10,198.14 |
| Setter, Sidney, Portage la Prairie | 6,984.00 |
| Settlers Savings & Mortgage Corp., Winnipeg | 110,599.70 |
| Seven Oaks Child Day Care Centre Inc., Winnipeg | 66,305.64 |
| Seven Oaks General Hospital, Winnipeg | 69,240.33 |
| Seven Oaks School Division No.10, Winnipeg | 1,624,819.09 |
| Seven Oaks Upholstery Ltd., Winnipeg | 7,377.01 |
| Seven Regions Health Centre, Gladstone | 17,437.65 |
| Seven Sisters Curling Club, Seven Sisters Falls | 5,655.52 |
| 7th Heaven Futons Winnipeg Inc., Winnipeg | 11,129.40 |
| Sewell, Gordon Frank, Winnipeg | 10,863.67 |
| Seymour, Velma, Winnipeg | 5,343.33 |
| Seymourville Community Council, Wanipigow | 154,396.61 |
| Shaarey Zedek Youth, Winnipeg | 7,744.00 |
| Shafransky, Anatole, Leaf Rapids | 9,759.95 |
| Shafransky, Harry, Winnipeg | 10,479.38 |
| Shalom Residences Inc., Winnipeg | 109,004.29 |
| Shamattawa Indian Band | 14,558.26 |
| Sharon Home Inc., Winnipeg | 5,062.55 |
| Sharpe's Auto Electric (Brandon) Ltd., Brandon | 29,167.88 |
| Sharpe's Ltd., Winnipeg | 98,808.59 |
| Shaughnessy IGA, Winnipeg | 5,001.50 |
| Shaun Dale Trucking, Seven Sisters Falls | 36,473.78 |
| Shaw Dental Laboratory Ltd., Winnipeg | 5,546.05 |
| Shaw Printing (1974) Ltd., Winnipeg | 11,453.76 |
| Shaw, Wentzel, Gilbert Plains | 5,227.42 |
| Shawn's Day Nursery, Winnipeg | 18,309.50 |
| Shearman, Katherine, Winnipeg | 6,504.00 |
| Sheldon, C. Pearl, Brandon | 5,796.38 |
| Shell Canada Ltd., Don Mills, ON | 7,370,413.70 |
| Shell Canada Ltd., Winnipeg | 160,704.70 |
| Shelmerdine Nurseries & Garden Center Ltd., Headingley | 6,095.01 |
| Shepherd's Care Day Nursery, Winnipeg | 138,171.00 |
| Shergrove MMF Local, Ste. Rose du Lac | 5,913.60 |
| Sheriden, Bryan T., Virden | 22,740.43 |
| Sherridon Community Council | 152,757.66 |
| Sherritt Gordon Mines Ltd., Lynn Lake | 274,226.70 |
| Sherwin-Williams Canada Inc., Montreal, PQ | 16,535.80 |
| Sherwin-Williams Canada Inc., Winnipeg | 7,769.48 |
| Shewchook, Morin, Portage la Prairie | 6,000.00 |
| Shewchuk, Norman Walter, Lockport | 16,840.00 |
| Shih, Vincent, Brandon | 5,398.04 |
| Shindico Inc., Portage la Prairie | 27,856.69 |
| Shoal Lake & District Veterinary Services Board | 14,133.15 |
| Shoal Lake-Strathclair Health Centre, Shoal Lake | 143,746.16 |
| Shoal River Indian Band, Pelican Rapids | 48,504.55 |
| Shoemaker, Marilyn, Brandon | 12,274.50 |
| Shoemaker, Nelson, Neepawa | 5,221.08 |
| Shop-Easy, Dauphin | 25,642.65 |
| Shop-Easy, Winnipeg | 58,253.44 |
| Shopost Iron Works Ltd., Winnipeg | 66,516.08 |
| Shoppers Drug Mart-Economy Drug Store, Winnipeg | 6,253.77 |
| Shore Glass & Building Supplies Ltd., Winnipeg | 14,642.07 |
| Shorty's Construction Co. Ltd., Winnipeg | 31,165.87 |
| Shuster, Lynda, Winnipeg | 5,249.65 |
| Shymko, Nick, Komarno | 5,472.00 |
| Siegler, Karl, Winnipeg | 22,473.40 |
| Siemens, Menno, Plum Coulee | 6,316.00 |
| Sierra Messenger & Courier Service, Winnipeg | 6,884.98 |
| Siewert Concrete Products, Minitonas | 5,685.64 |
| Sigmundson Management, Gimli | 19,306.83 |
| Signex Manufacturing, Steinbach | 19,283.89 |
| Signorino, Gaetano and Signorino, Franca, Winnipeg | 37,000.00 |
| Sigurdson & Martin Ltd., Churchill | 23,578.07 |
| Sigurdson, Dr. E.S., Dauphin | 41,246.86 |
| Sigurdson Fisheries Ltd., Riverton | 19,306.85 |
| Sigurdson, Ken, Ste. Rose du Lac | 6,000.00 |
| Sikh Society of Manitoba, Winnipeg | 84,400.00 |
| Sildor, The, Winnipeg | 6,000.00 |
| Silpit Industries Ltd., Winnipeg | 7,736.95 |
| Silver Heights United Church, Winnipeg | 12,208.00 |
| Silver Industries Ltd., Portage la Prairie | 6,238.26 |
| Silver Pine Air Service Ltd., Pine Falls | 11,878.83 |
| Silver, Robert M., Winnipeg | 51,498.27 |
| Silverman, John L., Winnipeg | 6,090.15 |
| Simkin Gallagher, Winnipeg | 25,822.18 |
| Simmons Equipment Rentals, Winnipeg | 18,313.99 |
| Simmons Ltd., Winnipeg | 12,584.10 |
| Simons, Marguerite L., Winnipeg | 8,804.64 |
| Simplex International Time Equipment Co. Ltd., Mississauga, ON | 25,196.09 |
| Simpson, William L., Portage la Prairie | 6,504.00 |
| Simpsons Commercial Interiors & Design, Don Mills, ON | 6,841.24 |
| Simpsons Contract Division, Don Mills, ON | 201,836.03 |
| Simpsons-Sears Ltd., Regina, SK | 7,568.60 |
| Simpsons-Sears Ltd., Winnipeg | 15,563.45 |
| Sinclair, John Jr., Oxford House | 9,678.48 |
| Sinclair Motor Repair, Cross Lake | 6,670.82 |
| Sinclair Radio Laboratories Ltd., Concord, ON | 20,662.59 |
| Singh, Danny, Winnipeg | 6,379.70 |
| Singh Sabha Winnipeg Inc., Winnipeg | 76,878.40 |
| Sioux Valley Band, Griswold | 65,095.63 |
| Sioux Valley School Board, Griswold | 22,391.65 |

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| Sir Hugh John MacDonald Memorial Hostel, Winnipeg | 1,917,241.38 |
| Sirett, Dr. M.A., Winnipeg | 11,246.65 |
| Sisco Scientific, Richmond, BC | 7,792.00 |
| Sisman's of Canada, Aurora, ON | 39,383.40 |
| Sisu International Canada, Winnipeg | 5,728.40 |
| 61998 Manitoba Ltd., Winnipeg | 12,500.00 |
| 63056 Manitoba Ltd., Winnipeg | 35,000.00 |
| 63057 Manitoba Ltd., Winnipeg | 35,000.00 |
| 63058 Manitoba Ltd., Winnipeg | 35,000.00 |
| 63059 Manitoba Ltd., Winnipeg | 35,000.00 |
| 63060 Manitoba Ltd., Winnipeg | 35,000.00 |
| 63061 Manitoba Ltd., Winnipeg | 35,000.00 |
| 63383 Manitoba Ltd., Winnipeg | 61,866.00 |
| Skene, C.E., Dauphin | 12,789.00 |
| Skibo's Refrigeration & Air Conditioning Ltd., Ste. Rose du Lac | 9,792.18 |
| Skills Unlimited, Winnipeg | 387,686.66 |
| Skinner, Fredrick, Winnipeg | 6,285.56 |
| Skownan Band, Skownan | 6,613.24 |
| Skrinski, Jake, Winnipeg | 5,898.00 |
| Skwarek, John, Gimli | 7,328.09 |
| Skwark Myers Baizley & Weinstein, Winnipeg | 25,580.09 |
| Slawson, Carol, The Pas | 11,868.25 |
| Sleds & Wheels, Dauphin | 7,623.78 |
| Sleeman, G.W., Rivers | 14,426.78 |
| Slevinsky, Fred, Winnipeg | 15,538.46 |
| Sliworsky, Mac, Winnipegosis | 5,235.00 |
| Slupinski, Benedict, Cross Lake | 7,050.60 |
| Slymkewich, Sylvester, Hadashville | 11,394.62 |
| Slyziuk, Victor, Gilbert Plains | 60,023.68 |
| Smadello, Maurice, Fork River | 7,500.00 |
| Small Fry Nursery, Winnipeg | 7,481.05 |
| Small World Nursery School, Brandon | 7,510.00 |
| Smedegaard, Einar B., Portage la Prairie | 5,652.67 |
| Smigelski, Maurice, The Pas | 11,250.00 |
| Smith & Nephew Inc., Calgary, AB | 13,212.94 |
| Smith & Nephew Inc., Lachine, PQ | 22,389.85 |
| Smith, Henry William, Russell | 73,543.49 |
| Smith, Hon. Muriel, Winnipeg | 7,483.75 |
| Smith, Lorna, Thompson | 12,884.94 |
| Smith, Pam, Winnipeg | 6,700.00 |
| Smith, Paula, Brandon | 12,502.25 |
| Smith, Thomas, Neepawa | 6,174.00 |
| Smith, Vern, Wabowden | 5,601.50 |
| Smith, William D., Lenore | 13,468.03 |
| Smiths Honey & Seed Farm Ltd., Dugald | 8,737.00 |
| Smokemaster, Winnipeg | 13,700.50 |
| Smook Bros. (Thompson) Ltd., Thompson | 1,284,203.21 |
| Smook Bros. (Vita) Ltd., Vita | 9,827.81 |
| Snap-On Tools of Canada Ltd., Winnipeg | 12,857.88 |
| Sneath-Strilchuk Funeral Service Ltd., Dauphin | 22,677.11 |
| Snow, Darlene, Portage la Prairie | 11,034.85 |
| Snow Lake Community Library | 8,242.31 |
| Snow Lake Golf & Country Club | 5,403.20 |
| Snow Lake Sand & Gravel Ltd. | 43,074.06 |
| Snow Lake School District No.2309 | 116,090.45 |
| Snowflake Farm Supplies Ltd. | 8,907.80 |
| Sobering Auto Electric Ltd., Winnipeg | 7,172.48 |
| Sobotski's Tire, Beausejour | 5,088.00 |
| Social Assistance Allowance | 84,534,536.09 |
| Social Planning Council of Winnipeg | 99,487.29 |
| Societe des Arts, Leaf Rapids | 7,441.72 |
| Societe Franco-Manitobaine, Winnipeg | 14,542.32 |
| Societe Generale New York, New York, NY, USA | 11,234,046.10 |
| Societe Historique de St. Boniface, Winnipeg | 30,061.60 |
| Society for Crippled Children and Adults of Manitoba, Winnipeg | 4,430,265.75 |
| Sogestran Inc., Ottawa, ON | 102,854.18 |
| Sokol, Barbara, Brandon | 9,713.90 |
| Solar Energy Society of Canada Inc., Winnipeg | 6,384.56 |
| Soles, Linden, Winnipeg | 5,318.29 |
| Soloman Paquin & Associates, Winnipeg | 7,183.55 |
| Solski, Mike, Gilbert Plains | 7,833.94 |
| Solypa, Emil, Winnipeg | 24,098.08 |
| Sommers, Joyce, Winnipeg | 13,177.61 |
| Sonath Building Supplies Ltd., Snow Lake | 10,018.21 |
| Sontag Farms Ltd., Dugald | 25,560.00 |
| Sony of Canada Ltd., Richmond, BC | 14,055.60 |
| Sota Electronics Corp., Winnipeg | 16,575.00 |
| Souris Day Care Centre | 41,172.70 |
| Souris District Hospital | 26,550.39 |
| Souris Meats & Groceries | 5,049.64 |
| Souris Motor Inn | 5,816.64 |
| Souris Plastics 1983 Ltd., Winnipeg | 37,344.63 |
| Souris Valley District Recreation Commission | 16,382.00 |
| Souris Valley School Division No. 42 | 193,988.61 |
| Souris-Glenwood Veterinary Services District Board, Souris | 10,744.00 |
| Sousa, Margaret, Winnipeg | 6,402.20 |
| South Central Regional Library, Morden | 49,175.44 |
| South Central Sheep Producers Association, Altona | 9,205.42 |
| South Central Veterinary Services District Board, Notre Dame de Lourdes | 11,408.02 |
| South Central Weed Control District, Holland | 16,736.50 |
| South East Recreation District, St. Pierre Jolys | 8,000.00 |
| South Family YMCA Day Care, Winnipeg | 68,840.25 |
| South Indian Lake Community Council | 788,179.79 |
| South Indian Lake Fishermen's Association | 44,010.42 |
| South Interlake Const. Ltd., Winnipeg | 9,865.50 |
| South Interlake Recreation District, Teulon | 25,051.26 |
| South Interlake Regional Library, Stonewall | 55,950.03 |
| South Osborne Co-operative Nursery School, Winnipeg | 5,025.00 |
| South West Recreation District, Deloraine | 13,589.00 |
| South Winnipeg Vocational Education Centre, Winnipeg | 351,432.00 |
| South-East Veterinary Services District Board, Steinbach | 10,969.00 |

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| South-West Veterinary Services District Board, Melita | 10,000.00 |
| Southam Communications Ltd., Don Mills, ON | 6,750.45 |
| Southam, Doug, Melita | 5,000.59 |
| Southdale Sales Ltd., Carman | 6,000.00 |
| Southeast Child & Family Services, Winnipeg | 38,144.22 |
| Southeast Resource Development Council, Winnipeg | 11,193.60 |
| Southeast Weed Control District, Steinbach | 21,619.14 |
| Southern Alberta Institute of Technology, Calgary, AB | 11,012.00 |
| Southwestern Manitoba Regional Library, Melita | 15,902.89 |
| Southwood Pharmacy Ltd., Thompson | 15,578.29 |
| Spadano, Vincenzo, Winnipeg | 6,756.49 |
| Sperling Tot Stop Inc., Winnipeg | 89,294.03 |
| Spartan Printing Ltd., Winnipeg | 10,992.78 |
| Spear Supply Ltd., Winnipeg | 19,485.72 |
| Specialloy Industries Ltd., Winnipeg | 12,920.80 |
| Specialty Construction Products Ltd., Winnipeg | 78,091.35 |
| Specialty Foods Ltd., Winnipeg | 140,000.00 |
| Specialty Process Systems, Winnipeg | 6,390.95 |
| Spectra Computer Services Ltd., Winnipeg | 58,485.20 |
| Spectra Video Productions Ltd., Winnipeg | 6,748.37 |
| Spectrum Screen Art Inc., Winnipeg | 6,774.05 |
| Speedway Cycle & Snowmobile, Swan River | 7,566.78 |
| Speers McGonigal (1980) Ltd., Winnipeg | 6,883.69 |
| Spence, Gordon, Winnipeg | 12,035.29 |
| Spence, Jim, Eriksdale | 10,463.15 |
| Spence, Ron, The Pas | 8,354.02 |
| Spence, Ronald J., Winnipeg | 5,469.35 |
| Sperry Inc., Mississauga, ON | 81,040.29 |
| Sperry Inc., Rockland, ON | 13,764.48 |
| Sperry Inc., Winnipeg | 8,692.80 |
| Spindlex Mfg. Co., Steinbach | 15,000.00 |
| Spiroll Kipp Kelly Ltd., Winnipeg | 21,411.25 |
| Spitfire Auto Parts 1982, Winnipeg | 6,799.34 |
| Spivak, S.J.(Q.C.), Winnipeg | 10,606.83 |
| Split Lake Fishermen's Association | 21,775.27 |
| Split Lake Indian Band | 73,730.40 |
| Sportsmen's Group Travel Canada, Winnipeg | 7,500.00 |
| Sprague Credit Union Ltd., Sprague | 5,050.75 |
| Sprague Distributors Ltd., Winnipeg | 9,406.05 |
| Sprange, R.B., Winnipeg | 19,160.00 |
| Spray-On-Systems 1983 Ltd., Winnipeg | 8,282.26 |
| Springfield Apiaries, Anola | 7,546.00 |
| Springfield Before and After School Co-op Inc., Oakbank | 12,500.00 |
| Springfield Heights Nursery School Inc., Winnipeg | 6,035.00 |
| Springfield Tiny Tots, Dugald | 5,059.00 |
| Springfield-Tache Weed Control District, Oakbank | 14,508.00 |
| Springhill Lumber Ltd., Winnipeg | 19,256.84 |
| Spruce Point Enterprises Ltd., The Pas | 5,649.60 |
| Spruce Products Ltd., Winnipeg | 6,907.21 |
| Sprucedale Industries Inc., Austin | 62,472.75 |
| Sprucewoods Contracting Ltd., Shilo | 30,532.03 |
| Squibb Canada Inc., Toronto, ON | 232,201.45 |
| Squires, Donna, Winnipeg | 6,343.34 |
| St. Adolphe Co-op Parc Inc. | 9,617.00 |
| St. Adolphe Community Club | 7,838.10 |
| St. Adolphe Nursing Home Ltd. | 29,582.80 |
| St. Air Ltd., Little Grand Rapids | 11,117.00 |
| St. Alphonse-Bruxelles Forage & Pasture Improvement Association, St. Alphonse | 16,716.73 |
| St. Alphonsus School, Winnipeg | 81,963.62 |
| St. Amant Centre Inc., Winnipeg | 9,955,027.24 |
| St. Amant-Glen Meadow Res., Winnipeg | 14,903.68 |
| St. Andrews Community Club, Winnipeg | 29,802.00 |
| St. Andrews-St. Clements Agricultural Society, Petersfield | 18,160.00 |
| St. Anne's Church, Winnipeg | 130,722.00 |
| St. Benedict's Educational Centre, Winnipeg | 36,303.90 |
| St. Boniface Children's Place D'Enfants Inc., Winnipeg | 102,532.54 |
| St. Boniface Diocesan High School, Winnipeg | 120,165.57 |
| St. Boniface Garderie de Bambins Inc., Winnipeg | 42,829.50 |
| St. Boniface General Hospital, Winnipeg | 147,025.28 |
| St. Boniface School Division No.4, Winnipeg | 2,174,169.43 |
| St. Charles Academy, Winnipeg | 134,330.99 |
| St. Charles Tot Stop Inc., Winnipeg | 47,649.76 |
| St. Claude Recreation Centre | 50,180.00 |
| St. Claude Veterinary Services District Board | 8,400.00 |
| St. Edward's School, Winnipeg | 65,620.62 |
| St. Emile School, Winnipeg | 102,405.34 |
| St. Gerard School Inc., Winnipeg | 59,888.20 |
| St. Hilaire, Marcelle, Winnipeg | 7,371.88 |
| St. Ignatius Church, Winnipeg | 22,904.04 |
| St. Ignatius School, Winnipeg | 89,629.11 |
| St. J-A's Cartage, Winnipeg | 30,046.64 |
| St. James Assiniboia Industries Inc., Winnipeg | 49,134.39 |
| St. James Tot Stop Inc., Winnipeg | 64,645.00 |
| St. James Y Nursery School, Winnipeg | 17,283.00 |
| St. James-Assiniboia Montessori School, Winnipeg | 9,769.91 |
| St. James-Assiniboia School Division No.2, Winnipeg | 2,542,067.90 |
| St. Jean Transfer Ltd., St. Jean Baptiste | 6,215.44 |
| St. John Ambulance Council, Winnipeg | 84,814.96 |
| St. John Brebeuf School, Winnipeg | 103,321.34 |
| St. John's Cathedral School For Boys, Selkirk | 7,216.00 |
| St. John's College, Winnipeg | 6,579.40 |
| St. John's Music Store Ltd., Winnipeg | 13,629.88 |

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| St. John's Ravenscourt School, Winnipeg | 324,149.24 |
| St. Joseph The Worker School, Winnipeg | 34,978.63 |
| St. Joseph's Day Nursery, Winnipeg | 108,963.50 |
| St. Laurent Co-operative Day Care Centre | 27,702.00 |
| St. Laurent Motor Inn Ltd. | 8,185.48 |
| St. Laurent Transfer | 6,091.44 |
| St. Lazare Athletic Association | 16,497.00 |
| St. Lazare Veterinary Services District Board | 8,219.40 |
| St. Malo & District Wildlife Association, St. Pierre Jolys | 8,029.70 |
| St. Martin Esso Service | 6,228.52 |
| St. Martin Garage | 17,151.94 |
| St. Martin Motor Hotel | 5,536.10 |
| St. Mary's Academy, Winnipeg | 244,852.03 |
| St. Mary's Montessori School Inc., Winnipeg | 49,193.00 |
| St. Matthews Kids Korner Inc., Winnipeg | 32,912.52 |
| St. Matthews Maryland Child Care, Winnipeg | 58,718.04 |
| St. Maurice School, Winnipeg | 90,698.98 |
| St. Nicholas Russo Parish Hall, Winnipeg | 13,275.00 |
| St. Norbert Children's Centre, Winnipeg | 107,803.75 |
| St. Norbert Collegiate, Winnipeg | 7,072.00 |
| St. Norbert Nursing Home | 6,340.14 |
| St. Paul, Maxine, Winnipeg | 8,107.06 |
| St. Paul's High School, Winnipeg | 294,400.73 |
| St. Paul's Home, Dauphin | 24,513.10 |
| St. Paul's Residence, The Pas | 26,327.42 |
| St. Phillip's Anglican Church, Winnipeg | 16,851.00 |
| St. Pierre Chamber of Commerce, St. Pierre Jolys | 14,610.91 |
| St. Pierre Curling Club, St. Pierre Jolys | 11,820.80 |
| St. Pierre Gravel Ltd., St. Pierre Jolys | 6,905.92 |
| St. Pierre Recreation Centre, St. Pierre Jolys | 29,538.55 |
| St. Pierre Veterinary Services District Board, St. Pierre Jolys | 10,772.40 |
| St. Regis Hotel, Winnipeg | 11,574.02 |
| St. Theresa Point Fishermen's Association | 11,484.00 |
| St. Theresa Point Indian Band | 66,402.13 |
| St. Vital Day Care Co-operative, Winnipeg | 80,939.07 |
| St. Vital School Division No. 6, Winnipeg | 3,606,498.98 |
| St. Vladimir's College, Roblin | 21,025.58 |
| Stadium Ford Sales (1980) Ltd., Winnipeg | 53,344.83 |
| Stadnyk, Matt A., Shoal Lake | 9,191.98 |
| Stafford Foods Ltd., Winnipeg | 6,654.23 |
| Stan Barb Ltd., Cranberry Portage | 6,000.00 |
| Stan Flinta Trucking, Eriksdale | 37,975.21 |
| Stan's Gas Bar Ltd., Camperville | 45,309.60 |
| Stan's IGA Foods, Brandon | 16,928.11 |
| Stan's Taxi, Cranberry Portage | 10,496.00 |
| Stanbrau, Harold J., Teulon | 8,050.81 |
| Standard Aero International, Winnipeg | 35,491.27 |
| Standard Aero Ltd., Winnipeg | 27,303.96 |
| Standard Auto Spring Works Ltd., Winnipeg | 23,663.26 |
| Standard Limestone Quarries, Winnipeg | 15,362.83 |
| Standard Machine Works Ltd., Winnipeg | 15,211.28 |
| Standard Tube Canada Inc., Winnipeg | 5,465.38 |
| Stanes, D.M., Winnipeg | 5,221.08 |
| Stanley, Albert, Brandon | 26,640.35 |
| Stanley, Clarence, Brandon | 26,762.10 |
| Stanley Ho Group, Hong Kong | 12,000.00 |
| Stanley Recreation District, Morden | 8,000.00 |
| Stanley-Thompson Weed Control District, Miami | 27,646.02 |
| Star Printing Brandon Ltd., Brandon | 15,873.22 |
| Star Uniforms Inc., Montreal, PQ | 38,141.80 |
| Starboard Tack, Winnipeg | 7,408.00 |
| Starhawk Child Care Services, Ashern | 27,602.82 |
| Stark, Dr. Robert G., Winnipeg | 6,105.00 |
| Stark, Myrna, Oakville | 6,127.48 |
| Stasiuk & Sons Drilling, Gimli | 5,252.50 |
| State Industries Ltd., Winnipeg | 5,034.57 |
| Status Systems, Winnipeg | 19,067.13 |
| Ste. Agathe Joint Community Centre | 36,000.00 |
| Ste. Agathe Motor Hotel | 15,828.95 |
| Ste. Anne Hospital | 2,172,981.61 |
| Ste. Anne's Ukrainian Church, Winnipeg | 75,000.00 |
| Ste. Rose Land Improvement Association, Ste. Rose du Lac | 27,853.31 |
| Ste. Rose Memorial Chapel Ltd., Ste. Rose du Lac | 5,134.82 |
| Ste. Rose Plumbing & Heating Ltd., Ste. Rose du Lac | 11,586.17 |
| Ste. Rose Regional Library, Ste. Rose du Lac | 9,549.16 |
| Ste. Rose Sand & Gravel, Ste. Rose du Lac | 17,655.26 |
| Stebeleski, Fred, Winnipeg | 8,077.43 |
| Stechesen Katz Architects, Winnipeg | 147,894.13 |
| Steel Brothers Canada Ltd., Calgary, AB | 282,770.97 |
| Steel Brothers Canada Ltd., Faulkner | 47,029.31 |
| Steel Brothers Canada Ltd., Winnipeg | 222,313.38 |
| Steelgas Utilities Ltd., Flin Flon | 177,488.05 |
| Steep Rock-Northwest Transfer, Faulkner | 7,015.85 |
| Stefanchuk Concrete-Mobile Service, Winnipeg | 8,715.01 |
| Stefanson, Baldur, Arborg | 14,011.28 |
| Steffansen's Woodwork Ltd., Gimli | 8,324.30 |
| Stefura, Randy, Winnipeg | 20,380.78 |
| Steinbach Air Charters Ltd. | 225,834.90 |
| Steinbach Arts Council | 13,042.00 |
| Steinbach Bible College | 56,020.05 |
| Steinbach Developmental Centre | 74,555.00 |
| Steinbach Dodge Chrysler Ltd. | 10,149.68 |
| Steinbach Kinsmen Day Nursery Inc. | 66,258.09 |
| Steinbach Public Library | 30,159.00 |
| Steinbert, Dr. M.R., Dugald | 5,015.00 |
| Steiner Plumbing & Heating Ltd., Dauphin | 16,923.71 |
| Steinthorson, Lorne, Vogar | 7,200.85 |
| Stelco Inc., Hamilton, ON | 128,779.84 |
| Steldor Hardware Ltd., Winnipeg | 31,247.38 |

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| Sterivet Laboratories, Mississauga, ON | 9,923.60 |
| Sterling Engine Works Ltd., Winnipeg | 155,508.02 |
| Sterling Giftware & Watch Clinic Ltd., Winnipeg | 5,973.00 |
| Sterling Glove Company Ltd., Winnipeg | 6,308.27 |
| Stern GMC Trucks (1969) Ltd., Winnipeg | 175,229.22 |
| Steven, Ken, Grandview | 18,370.52 |
| Stevens & Son Ltd., Winnipeg | 228,467.28 |
| Stevens, A.L., Winnipeg | 9,921.67 |
| Stevens, George S., Winnipeg | 9,564.70 |
| Stevens Lakeside Villages Ltd., Winnipeg | 14,161.20 |
| Stevenson Island Community Committee, Island Lake | 13,023.75 |
| Stevenson, Jean, Brandon | 7,186.85 |
| Stewart Cattle Co., Russell | 5,273.00 |
| Stewart Chrysler Plymouth Ltd., Virden | 5,489.31 |
| Stewart, Estate of Georgina, Thunder Bay, ON | 8,988.00 |
| Stewart, George R., Winnipeg | 11,440.50 |
| Stewart, John A., Elkhorn | 5,348.85 |
| Stewart N. King Ltd., Winnipeg | 8,381.87 |
| Stewart, Nola, Winnipeg | 6,165.00 |
| Stewart, Ralph, Foxwarren | 6,911.00 |
| Stewart's Red & White, Shoal Lake | 8,270.40 |
| Stewner, Carol, Winnipeg | 9,966.75 |
| Still, Estate of Alda V., Winnipeg | 5,899.80 |
| Stocki, Tom, Fisher Branch | 11,760.55 |
| Stocks, John L., Portage la Prairie | 5,013.30 |
| Stomp, Glen S., Ste. Rose du Lac | 10,954.18 |
| Stonehouse, Myrtle E., Portage la Prairie | 6,504.00 |
| Stoneman, Brenda, Winnipeg | 6,031.30 |
| Stoneman, Richard W., Portage la Prairie | 8,946.00 |
| Stonewall & District Health Centre | 20,877.71 |
| Stonewall Children's Centre Inc. | 45,057.75 |
| Stonewall Dairy Herd Improvement Association, Balmoral | 7,317.35 |
| Stonewall Sewage & Interlake Septic Service | 10,307.74 |
| Stoney's Esso Service, Eddystone | 9,055.14 |
| Stony Mountain Recreation Centre | 7,293.00 |
| Stott, Francis Parker, Brandon | 23,143.48 |
| Stradbrook Optimist House Inc., Winnipeg | 80,136.16 |
| Stratford, F.T., Winnipeg | 6,413.84 |
| Strathclair Consumers Co-operative Ltd. | 7,188.46 |
| Strathclair Rink Users Committee | 9,935.06 |
| Strathclair-Shoal Lake-Birtle Weed Control District, Shoal Lake | 8,920.30 |
| Strathmillan Children's Centre Inc., Winnipeg | 40,316.15 |
| Stratuliak, Leonard, Ethelbert | 6,650.70 |
| Streamers (1975) Ltd., Cranberry Portage | 8,090.53 |
| Street, Martha, Brandon | 10,783.30 |
| Strilkiwski, John, Fork River | 28,578.37 |
| Strilkiwski, Peter, Ethelbert | 24,132.52 |
| Stringer's Gods Narrows Lodge, Gods Lake Narrows | 6,825.10 |
| Stringham & Grant Tandy Inc., Winnipeg | 25,492.52 |
| Structural Glass Ltd., Winnipeg | 5,475.40 |
| Strylytski, Walter, Sundown | 6,385.50 |
| Stuartburn-Piney Agricultural Development Association, Vita | 56,166.76 |
| Stuartburn-Piney Weed Control District, Vita | 22,771.94 |
| Studio "M" Ltd., Winnipeg | 33,467.86 |
| Studio 7 Photography Ltd., Winnipeg | 5,773.15 |
| Sturko, Allen, Winnipeg | 5,077.08 |
| Stylerite Department Stores Ltd., Dauphin | 8,127.54 |
| Stylerite Department Stores Ltd., Portage la Prairie | 12,162.57 |
| Subterranean (Winnipeg) Ltd., Winnipeg | 58,229.00 |
| Success/Angus Business College, Winnipeg | 5,387.89 |
| Sucharov, Dr. M., Winnipeg | 25,725.00 |
| Sugar-N-Spice Kiddie Haven Inc., Winnipeg | 105,377.72 |
| Summit Marketing Corp., Winnipeg | 75,120.14 |
| Sun Ski & Sail Ltd., Winnipeg | 5,663.18 |
| Suncorp Equities Inc., Winnipeg | 14,501.88 |
| Sunex Aero Engines Ltd., Winnipeg | 18,379.90 |
| Sunny Mountain Day Care Centre, Winnipeg | 76,985.60 |
| Sunnyside Day Care Centre Inc., Winnipeg | 55,427.20 |
| Sunnyside Workshop, Boissevain | 41,596.54 |
| Sunrise Lutheran Camp, Gimli | 6,265.60 |
| Sunset Haven Nursing Home, Brandon | 10,764.30 |
| Sunshine Day Nursery, Winnipeg | 92,689.25 |
| Sunshine Uniform Supply (Wpg) Ltd., Winnipeg | 24,620.25 |
| Sunspun Food Service, Winnipeg | 723,421.59 |
| Sunwest Decal & Display, Winnipeg | 11,145.25 |
| Supelco Canada Ltd., Oakville, ON | 5,169.42 |
| Super Sports, Winnipeg | 10,903.45 |
| Super Sweet Apiaries, Forrest | 16,362.54 |
| Super Thrifty Drug Mart Ltd., The Pas | 5,652.43 |
| Superb Transportation Services Ltd., Winnipeg | 144,810.85 |
| Supercrete, Winnipeg | 611,045.65 |
| Superior Business Machines (Man) Ltd., Winnipeg | 24,242.02 |
| Superior Direct Mail Services, Winnipeg | 7,673.34 |
| Superior Envelopes, Winnipeg | 140,535.16 |
| Superior Food Importers Ltd., Winnipeg | 42,116.44 |
| Superior Propane Ltd., Winnipeg | 28,479.19 |
| Superior Scale Co. Ltd., Winnipeg | 6,160.28 |
| Superior Welding Supplies, Winnipeg | 31,483.12 |
| Supreme Spraying Inc., Winnipeg | 39,105.11 |
| Sussex Realty Ltd., Winnipeg | 6,862.30 |
| Sutherland Supply (1976) Ltd., Winnipeg | 7,700.00 |
| Sutton, Ann, Winnipeg | 5,040.00 |
| Suzuki Talent Education Institute of Manitoba Inc., Winnipeg | 10,000.00 |
| Svenson, Joan A., Brandon | 7.713.79 |
| Swain & Company, Winnipeg | 9,600.00 |
| Swampy Cree Tribal Council, The Pas | 12,320.76 |
| Swan Auto Supply Ltd., Swan River | 22,253.15 |
| Swan Billiards Ltd., Swan River | 5,590.00 |
| Swan Lake Band | 17,708.84 |

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| Swan Machine Shop Ltd., Swan River | 9,685.14 |
| Swan River-Benito Recreation District, Swan River | 13,944.20 |
| Swan River Day Care Centre Inc. | 47,677.50 |
| Swan River Indian Metis Friendship Centre | 67,901.01 |
| Swan River Janitorial Service | 19,720.44 |
| Swan River Legion Community Hall Inc. | 7,530.43 |
| Swan River Parks and Recreation Commission | 5,112.80 |
| Swan River Scrap Metal Ltd. | 8,008.63 |
| Swan River Senior Centre Inc. | 25,200.00 |
| Swan River Supermarket Ltd. | 9,098.07 |
| Swan River Valley Hospital | 29,819.79 |
| Swan River Valley Lodge | 5,364.70 |
| Swan River Valley Personal Care Home Inc. | 17,044.00 |
| Swan Valley Arts Council Inc., Swan River | 7,665.92 |
| Swan Valley Association for the Mentally Retarded, Swan River | 6,264.54 |
| Swan Valley Building Supplies Ltd., Swan River | 20,466.98 |
| Swan Valley Cabinet & Woodworks Ltd., Swan River | 12,650.00 |
| Swan Valley Consumers Co-operative Ltd., Swan River | 19,583.20 |
| Swan Valley Museum, Swan River | 23,583.36 |
| Swan Valley Museum Committee, Swan River | 90,330.00 |
| Swan Valley School Division No.35, Swan River | 361,238.15 |
| Swan Valley Veterinary Services District Board, Swan River | 13,037.00 |
| Swanair Service Ltd., Swan River | 6,940.10 |
| Swanton, Robert C., Winnipeg | 5,214.60 |
| Swedish Canadian Sales-Gorman's, Winnipeg | 7,618.45 |
| Swintak's M/M Food Market, Rossburn | 6,039.80 |
| Symaka, W., Winnipeg | 5,586.00 |
| Symbolic Management Systems Inc., Winnipeg | 5,850.00 |
| Symko, Alexander, Winnipeg | 13,298.73 |
| Syn-Tex Convertors Ltd., Winnipeg | 21,409.04 |
| Synchro Swim Manitoba Inc., Winnipeg | 27,536.49 |
| Syntath Ltd., Thorold, ON | 26,055.00 |
| Syntex Agribusiness, Mississauga, ON | 82,030.25 |
| Systemhouse Ltd., Winnipeg | 213,598.98 |
| Systems Business Forms Ltd., Winnipeg | 123,107.47 |
| Sytnick, Allan, Lac du Bonnet | 12,349.23 |
| Szczesniak, Czeslaw J., Winnipeg | 7,122.00 |
| Szewczyk, Orville, Dauphin | 7,355.13 |
| Szklar, Lallie, Brandon | 5,586.00 |
| Szumlanski, Andrew Francis and Szumlanski, Sharon, St. Norbert | 27,167.92 |

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| T.E.S.L. Canada '84 Conference, Winnipeg | 7,405.00 |
| T.E.S.L. Manitoba, Winnipeg | 12,643.00 |
| T.Eaton Company Ltd., Toronto, ON | 38,345.17 |
| T.Melnick Company Ltd., Whitemouth | 38,970.92 |
| T.N.Miller & Partners, Winnipeg | 10,375.20 |
| T.R. Construction Ltd., Dauphin | 719,323.89 |
| T.R.G. Data Products Ltd.,Winnipeg | 68,000.08 |
| T.Ross Patterson, Winnipeg | 6,000.00 |
| T 2 Thompson Toddlers Daycare Inc., Thompson | 88,384.27 |
| Tabor Home for the Aged, Morden | 17,487.45 |
| Tacel Ltd., Toronto, ON | 28,325.94 |
| Tacha Nursing Centre Inc., Winnipeg | 216,939.59 |
| Taillieu Construction (1979) Ltd., Headingley | 1,982,784.20 |
| Tait, Sandra, Winnipeg | 6,328.00 |
| Talbot, Andre, Notre Dame de Lourdes | 12,935.48 |
| Talmud Torah Hebrew School, Winnipeg | 64,161.99 |
| Talmud Torah/I.L.Peretz Folk School, Winnipeg | 51,458.52 |
| Talpash's General Store, Ste. Rose du Lac | 13,342.74 |
| Tan Jay International Ltd., Winnipeg | 108,989.61 |
| Tarnowsky, Charles, Winnipeg | 9,276.38 |
| Tarr, Moya, Brandon | 6,632.15 |
| Tarr's Solo Store, MacGregor | 5,385.65 |
| Tarry & Associates Ltd., Winnipeg | 16,888.23 |
| TAS Communications, Winnipeg | 8,644.30 |
| Tascona, Antonio, Winnipeg | 20,500.00 |
| Tasker Enterprises Ltd., Winnipeg | 647,633.58 |
| Tasse's Payfair, Winnipeg | 31,772.68 |
| Tastee Bakery, Portage la Prairie | 10,537.54 |
| Tate, Keith C., Winnipeg | 10,729.26 |
| Tatra Ornamental Iron Works Ltd., Winnipeg | 8,432.00 |
| Taubensee Construction Co. Ltd., Winnipeg | 20,841.82 |
| Taullen, Karl, Rennie | 8,335.65 |
| Taylor, Albert Jr., Griswold | 26,640.35 |
| Taylor Brazzell McCaffrey, Winnipeg | 154,437.75 |
| Taylor, Dr. M.J., Brandon | 11,759.00 |
| Taylor, Harry C., Winnipeg | 16,066.13 |
| Taylor, J.M., Brandon | 16,824.92 |
| Taylor, Junice, Winnipeg | 8,874.05 |
| Taylor, Lorraine, Winnipeg | 7,748.23 |
| Taylor, Mancel Alvin and Taylor, Katherine Margaret, Teulon | 7,360.00 |
| Taylor, Margaret A., Headingley | 18,360.00 |
| Taylor, Roy, Swan River | 23,706.00 |
| Taylor, W.C., Winnipeg | 6,152.52 |
| Taylor, Wayne, Ste. Rose du Lac | 8,819.19 |
| Taylor-Maid Honey Co., Minnedosa | 6,405.16 |
| TCM Equipment, Nisku, AB | 11,579.72 |
| Teachers' Retirement Allowances Fund, Winnipeg | 62,796,705.48 |
| Teal, Anne, Brandon | 8,432.60 |
| Tech-Met Canada Ltd., Scarborough, ON | 12,931.89 |
| Technical Marketing Associates Ltd., Mississauga, ON | 5,448.70 |
| Technical Products International Ltd., Winnipeg | 5,113.18 |
| Technicon Canada Inc., Montreal, PQ | 8,590.79 |
| Ted Greenwood Store of Economy, Cormorant | 49,027.68 |
| Tee Pee Outfitters, Leaf Rapids | 5,104.00 |
| Teekinakan Day Care, Thompson | 90,197.81 |

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| Tektronix Canada Inc., Barrie, ON | 61,936.66 |
| Telesensory Systems, St. Laurent, PQ | 7,045.00 |
| Telesensory Systems Inc., San Francisco, CA, USA | 7,055.00 |
| Temonda Ranch Ltd., Glenlea | 53,300.00 |
| Templeton Facilities Ltd., Victoria, BC | 63,750.16 |
| Ten Ten Sinclair, Winnipeg | 130,494.29 |
| Ten Ten Sinclair Housing Inc., Winnipeg | 721,347.08 |
| Tents 'N' Stuff, Winnipeg | 9,357.69 |
| Tericorp Ltd., Winnipeg | 15,650.60 |
| Terochem Laboratories Ltd., Edmonton, AB | 6,347.56 |
| Terry Fox Canadian Youth Centre, Ottawa, ON | 12,076.88 |
| Terry, Robert, Minitonas | 13,671.60 |
| Teskey, Morley Lawrence, Winnipeg | 176,400.38 |
| Teulon & District History Book | 6,842.80 |
| Teulon Chamber of Commerce | 5,044.17 |
| Teulon Day Nursery Inc. | 37,600.38 |
| Teulon Green Acres Parks Board | 7,919.00 |
| Teulon Residence Inc. | 6,102.00 |
| Teulon-Rockwood Arena Board, Teulon | 9,887.52 |
| Teulon-Rockwood Centennial Centre, Teulon | 6,613.52 |
| Texaco Canada Inc., Don Mills, ON | 553,899.55 |
| Texcan Cables Ltd., Richmond, BC | 22,978.22 |
| The Pas Children's Home Inc. | 27,788.20 |
| The Pas Clinic | 13,232.45 |
| The Pas Friendship Centre Inc. | 80,881.86 |
| The Pas Group Home | 12,400.00 |
| The Pas Handi-Van Inc. | 7,592.00 |
| The Pas Health Complex Inc. | 15,376.25 |
| The Pas Human Resource Opportunity Centre | 29,134.57 |
| The Pas IGA 1979 | 44,277.25 |
| The Pas Indian Band | 12,562.77 |
| The Pas Pre-School Activity Centre Inc. | 7,105.00 |
| The Pas Public Library | 34,814.68 |
| The Pas Work Activity Project | 331,008.88 |
| Thermo Electric, Brampton, ON | 5,229.29 |
| Thicket Portage Community Council | 139,517.81 |
| Thiessen, Larry, Rosser | 7,282.33 |
| Third Crossing Manor, Gladstone | 7,781.35 |
| Thomas Allen & Son Ltd., Markham, ON | 6,526.24 |
| Thomas Built Buses of Canada Ltd., Woodstock, ON | 11,501.00 |
| Thomas Cook Travel (Canada) Ltd., Winnipeg | 55,562.61 |
| Thomas, D., Winnipeg | 12,536.17 |
| Thomas, E.M., Oakville | 35,699.16 |
| Thomas, Fenton and Thomas, Beryl May, Winnipeg | 12,007.24 |
| Thomas, Kenneth Reginald and Thomas, June Margaret, Fraserwood | 29,465.00 |
| Thomas Rathwell Ltd., Winnipeg | 7,940.81 |
| Thompson, Al, Lockport | 7,470.00 |
| Thompson, Alfred Robert, Morris | 6,092.63 |
| Thompson Bargain Furniture, Thompson | 12,095.09 |
| Thompson, Catherine, Portage la Prairie | 6,504.00 |
| Thompson Chamber of Commerce | 8,554.48 |
| Thompson Children's World Inc. | 73,896.30 |
| Thompson Citizenship Council Inc. | 22,645.40 |
| Thompson Crisis Centre | 84,411.28 |
| Thompson Day Care Centre Inc. | 103,733.80 |
| Thompson Dorfman Sweatman, Winnipeg | 10,210.55 |
| Thompson, E., Winnipeg | 32,219.73 |
| Thompson General Hospital | 117,742.82 |
| Thompson General Hospital Auxiliary | 6,683.60 |
| Thompson Golf Club | 6,771.60 |
| Thompson Historical Society | 8,915.23 |
| Thompson Homes, Winnipeg | 30,559.40 |
| Thompson Leaseholds Ltd., North Battleford, SK | 9,780.00 |
| Thompson Motel Shell | 7,107.12 |
| Thompson Pentecostal Assembly | 5,658.55 |
| Thompson Public Library | 73,081.47 |
| Thompson Region Patient Transport Committee | 43,534.80 |
| Thompson Ski Club Inc. | 142,358.80 |
| Thompson, Stuart, Anola | 5,238.72 |
| Thompson YWCA Residence Inc. | 60,598.20 |
| Thomson, Blanche M., Winnipeg | 5,796.45 |
| Thomson Funeral Chapels & Crematorium, Winnipeg | 6,486.36 |
| Thomson, Newton, Swan River | 6,278.67 |
| Thorarinson, Wilbert, Riverton | 11,244.36 |
| Thorkelson, Wayne E., Eriksdale | 7,040.00 |
| Thorne Riddell & Co., Winnipeg | 7,529.50 |
| Thorne Stevenson & Kellogg, Toronto, ON | 75,621.71 |
| Thorne's General Store, Pikwitonei | 24,170.59 |
| Thorwill Investments Ltd., Winnipeg | 13,442.40 |
| Three Bears Day Care Centre Inc., Pine Falls | 40,424.86 |
| 3-4-5 Inc., Brandon | 8,524.50 |
| 3M Canada Inc., London, ON | 455,377.71 |
| 390 York Management Ltd., Winnipeg | 37,751.37 |
| Three Way Motors (1976) Ltd., Thompson | 38,898.17 |
| Thunder Bay Electronics Ltd., Thunder Bay, ON | 6,957.25 |
| Thunderbird Lodge, Winnipeg | 47,730.49 |
| Thy Management Ltd., Dauphin | 16,080.00 |
| Thyssen Mining Construction of Canada Ltd., Flin Flon | 515,896.40 |
| Ticknor, James Maurice and Ticknor, Elizabeth Anne, Lac du Bonnet | 38,298.76 |
| Tiger Hills Arts Association, Holland | 41,462.40 |
| Tiger Hills Division Choir, Holland | 5,280.00 |
| Tiger Hills Recreation District, Treherne | 14,402.13 |
| Tiger Hills Sand & Gravel Contractors, Belmont | 11,101.91 |
| Tiger Hills School Division No.29, Glenboro | 301,108.63 |
| Time Out For Kids, Brandon | 31,155.50 |
| Timmerman, Marcel, Treherne | 7,366.20 |
| Timmons, Keith E and Moore, Laurence J., Brandon | 23,788.95 |
| Tiny Turtle Play Room Inc., Boissevain | 10,200.00 |
| Tip Top Meat Market Ltd., Gimli | 6,008.81 |
| Tipliski, Mary, Selkirk | 5,898.00 |
| Tkachuk, Theodore F., Winnipeg | 6,334.40 |
| Tober, Grant, Moosehorn | 5,292.00 |
| Tocker, George A., Dauphin | 5,745.40 |
| Todd, Edward, Winnipeg | 9,273.26 |

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| Toews Custom Cabinets, Whitemouth | 5,683.58 |
| Toews, R.M.B., Dauphin | 5,889.28 |
| Tokarchuk, R., Gilbert Plains | 10,255.75 |
| Tolstoi Ukrainian National Home, Winnipeg | 12,802.29 |
| Tolton, H.E., Portage la Prairie | 16,838.75 |
| Tom Powell Design Studio Ltd., Winnipeg | 97,348.79 |
| Tom's Electronics, Treherne | 6,083.28 |
| Tom's Repair & Rental, South Indian Lake | 36,700.11 |
| Tonn, Oscar and Tonn, Helen Beatrice Mabel, Ste. Agathe | 10,000.00 |
| Tony's Payfair No.26, Winnipeg | 6,765.10 |
| Topnik & Associates Ltd., Winnipeg | 6,900.00 |
| Torah Academy, Winnipeg | 32,543.73 |
| Tordon Enterprises Ltd., Dauphin | 39,083.55 |
| Toronto Dominion Bank, Winnipeg | 232,860,316.28 |
| Total Comfort Supplies Ltd., Winnipeg | 20,567.87 |
| Total Data Products, Winnipeg | 7,088.23 |
| Totem Air Services, Grande Prairie, AB | 42,877.50 |
| Touchwood Park Apartment Living Program, Neepawa | 12,673.92 |
| Touchwood Park Residence, Neepawa | 60,926.00 |
| Touchwood Park Workshop, Neepawa | 53,980.79 |
| Toupin, Bernard J., St. Leon | 6,101.50 |
| Toupin, Rene E., Birds Hill | 19,583.20 |
| Tourism Industry Association of Manitoba, Winnipeg | 229,285.05 |
| Toutes Aides Steering Committee, Toutes Aides | 5,040.00 |
| Tower Aircraft Hardware Inc., Winnipeg | 12,687.30 |
| Tower Drug Ltd., Winnipeg | 26,814.72 |
| Town & Country Building Supply, Deloraine | 6,149.64 |
| Town and Country Hardware Ltd., Selkirk | 7,315.97 |
| Town of Altona | 575,781.19 |
| Town of Beausejour | 445,813.01 |
| Town of Birtle | 323,462.69 |
| Town of Boissevain | 300,290.94 |
| Town of Carberry | 228,801.48 |
| Town of Carman | 1,003,297.79 |
| Town of Carman and Rural Municipality of Dufferin, Carman | 20,000.00 |
| Town of Churchill Housing Authority | 8,796.00 |
| Town of Dauphin | 1,955,057.15 |
| Town of Deloraine | 224,635.03 |
| Town of Emerson | 181,246.31 |
| Town of Gimli | 239,817.19 |
| Town of Gladstone | 161,247.37 |
| Town of Grandview | 165,258.96 |
| Town of Hartney | 85,639.14 |
| Town of Killarney | 423,748.29 |
| Town of Leaf Rapids | 158,431.67 |
| Town of Melita | 229,974.75 |
| Town of Minnedosa | 472,889.67 |
| Town of Morden | 987,957.02 |
| Town of Morris | 297,542.77 |
| Town of Neepawa | 1,023,882.00 |
| Town of Oak Lake | 59,039.68 |
| Town of Rapid City | 73,368.64 |
| Town of Rivers | 167,343.50 |
| Town of Roblin | 322,281.87 |
| Town of Russell | 259,059.96 |
| Town of Selkirk | 1,964,287.92 |
| Town of Snow Lake | 230,092.01 |
| Town of Souris | 342,243.70 |
| Town of Souris & Rural Municipality of Glenwood | 8,553.60 |
| Town of Steinbach | 1,191,593.95 |
| Town of Stonewall | 700,556.30 |
| Town of Swan River | 1,127,597.41 |
| Town of The Pas | 1,249,908.41 |
| Town of Virden | 554,263.16 |
| Town of Winkler | 814,698.95 |
| Town of Winnipeg Beach | 110,701.27 |
| Trach Trucking & Sales Ltd., Wabowden | 130,466.15 |
| Trade Fair Exchange Ltd., Brandon | 31,870.22 |
| Traders' Building Association Ltd., Winnipeg | 6,071.10 |
| Trainex Industries, Winkler | 31,106.87 |
| Trainor Trucking, Victoria Beach | 6,931.60 |
| Trane Service Agency, Winnipeg | 53,386.97 |
| Trans Ad Ltd., Toronto, ON | 14,103.51 |
| Trans-Canada Agro Inc., Headingley | 174,557.29 |
| Trans Canada Glass Ltd., Dauphin | 5,824.83 |
| Trans North Turbo Air Ltd., Whitehorse, YT | 42,171.56 |
| TransCanada Pipelines Ltd., Toronto, ON | 1,147,140.55 |
| Transcona Credit Union Ltd., Winnipeg | 19,119.66 |
| Transcona Dodge Chrysler (1980) Ltd., Winnipeg | 32,796.35 |
| Transcona Jaycees Day Care Centre Inc., Winnipeg | 79,294.70 |
| Transcona Memorial United Church, Winnipeg | 26,875.00 |
| Transcona-Springfield School Division No.12, Winnipeg | 1,773,019.57 |
| Transfer Genetics Ltd., Brinston, ON | 17,488.10 |
| Transit Cement, Lynn Lake | 37,109.01 |
| Translease Ltd., Winnipeg | 11,629.66 |
| Transport Route Canada Inc., Toronto, ON | 43,412.09 |
| Transx Ltd., Winnipeg | 5,187.16 |
| Trapper Don's Guiding & Outfitting Service, Cowan | 29,378.00 |
| Travel Unlimited, Winnipeg | 136,166.88 |
| Travenol Canada Inc., Mississauga, ON | 11,321.12 |
| Treble Teens Inc., Steinbach | 9,200.00 |
| Treck Photographic of Canada Ltd., Toronto, ON | 24,072.88 |
| Treherne Friendship Centre | 30,024.39 |
| Trend Services Ltd., Eden | 9,741.10 |
| Tri-Ex Excavators Ltd., Winnipeg | 31,363.94 |
| Tri-Lake Health Centre, Killarney | 13,495.60 |
| Tri-Line Construction Ltd., Arborg | 1,267,665.99 |
| Tri-Star Marketing Ltd., Winnipeg | 14,526.14 |
| Triad Graphics Ltd., Winnipeg | 17,557.82 |
| Trident Construction Ltd., Winnipeg | 39,981.04 |
| Triformation Systems Inc., Stuart, FL, USA | 32,426.30 |
| Trimor Products Ltd., Winnipeg | 31,221.85 |
| Trinder, Thomas Eric, Richer | 7,824.22 |
| Trinity Nursery School Inc., Portage la Prairie | 5,268.25 |
| Trio Dry-Wall Construction Ltd., Winnipeg | 9,334.60 |
| Triple D Industries, Rosenort | 40,113.79 |
| Triple E Canada Ltd., Winkler | 58,942.50 |

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| Triple R Metal Fabricators Ltd., Winnipeg | 32,663.16 |
| Triple S Realty Ltd., Winnipeg | 179,806.20 |
| Trithart, Gordon P., Winnipeg | 9,605.55 |
| Trojan Board Ltd., Winnipeg | 8,180.75 |
| Tronica, Winnipeg | 30,255.03 |
| Trottier Piling Ltd., Winnipeg | 80,136.49 |
| Trout, Frances, Thompson | 11,234.06 |
| Trowsdale, Walter, Winnipeg | 10,656.00 |
| Truba, Mike, Prawda | 7,224.00 |
| Trupish, Rita, Winnipeg | 11,329.40 |
| TRW Canada Ltd., Stoney Creek, ON | 6,907.00 |
| Tsukamoto, Joe Y., Brandon | 7,309.02 |
| Tuco Products Company, Orangeville, ON | 160,083.88 |
| Tudor Day Nursery Inc., Selkirk | 21,646.00 |
| Tudor House Ltd., Selkirk | 22,098.14 |
| Tundra Inn, Churchill | 5,079.68 |
| Turbo Resources Ltd., Calgary, AB | 64,842.78 |
| Turenne, Jacqueline, Winnipeg | 5,609.40 |
| Turko, Henry, McCreary | 15,976.57 |
| Turnbull and Turnbull Ltd., Winnipeg | 87,107.49 |
| Turnbull, Ian, Winnipeg | 7,009.08 |
| Turner, C.W., Winnipeg | 23,674.69 |
| Turner, Loe M., Winnipeg | 7,044.96 |
| Turtle Mountain Agricultural Society, Boissevain | 5,280.00 |
| Turtle Mountain Propane Ltd., Killarney | 11,496.43 |
| Turtle Mountain Recreation District, Boissevain | 9,000.00 |
| Turtle Mountain Sand & Gravel, Brandon | 5,342.51 |
| Turtle Mountain School Division No. 44, Killarney | 250,188.85 |
| Turtle Mountain Veterinary Services District Board, Killarney | 8,239.95 |
| Turtle River Recreation District, Ste. Rose du Lac | 15,580.00 |
| Turtle River School Division No.32, McCreary | 603,720.11 |
| Tuxedo Travel Centre, Winnipeg | 21,630.65 |
| Tuxedo Villa, Winnipeg | 14,851.85 |
| TV Ontario, Toronto, ON | 28,252.08 |
| Tweddle, A.Kerr, Winnipeg | 17,664.91 |
| Twin Cities Paving Ltd., Winnipeg | 1,842,069.02 |
| Twin Motors Ltd., The Pas | 39,873.79 |
| Twin Oaks Holdings Ltd., Minnedosa | 18,750.00 |
| Twin Valley Co-op Ltd., Birtle | 15,210.33 |
| Twin-Industry Sales & Service Ltd., Winnipeg | 7,059.46 |
| Tycor Electronic Products (1983) Ltd., Calgary, AB | 10,345.80 |
| Tymoschuk Gravel Hauling Ltd., Souris | 21,582.85 |
| Tyndall Development Corp. Ltd., Winnipeg | 34,060.80 |
| Tyndall Motor Hotel, Tyndall | 8,611.29 |
| Typart, Winnipeg | 7,213.21 |
| Typoplate Ltd., Winnipeg | 16,364.31 |

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| U.N. Luggage Ltd., Winnipeg | 6,231.95 |
| U.P. Bricklaying & Masonry Service, The Pas | 12,681.50 |
| U.S. Department of Commerce, Springfield, VA, USA | 5,010.96 |
| Ukrainian Canadian Committee, Winnipeg | 13,893.75 |
| Ukrainian Cultural and Educational Centre, Winnipeg | 118,726.40 |
| Ukrainian Farmers Co-operative Ltd., Fisher Branch | 11,612.56 |
| Ukrainian Folk Arts Centre and Museum Inc., Dauphin | 1,201,196.00 |
| Ukrainian National Home Association, Winnipeg | 40,500.00 |
| Ullyot, Dr. G.L.E., Winnipeg | 11,128.78 |
| Ultra-M Amusements, Winnipeg | 6,000.00 |
| Ulysse Richard Electric Ltd., Elie | 11,562.05 |
| Umpherville Community Committee, The Pas | 28,238.00 |
| Umpherville, Ethel, Thompson | 10,673.38 |
| Umpherville Settlement, The Pas | 7,688.01 |
| Underwood McLellan Ltd., Winnipeg | 476,801.43 |
| Unicity Taxi Ltd., Winnipeg | 132,951.45 |
| Unies Ltd., Winnipeg | 417,253.41 |
| Uniglobe Renaissance Travel Inc., Winnipeg | 6,340.70 |
| Unimac Industries Ltd., Winnipeg | 7,786.74 |
| Unincorporated Village District of Cranberry Portage | 10,799.78 |
| Union Auto Body, Winnipeg | 5,662.80 |
| Union Bank of Switzerland, Zurich, Switzerland | 294,170,207.55 |
| Union Helicopters Ltd., Delta, BC | 174,184.65 |
| Union-Management Construction Joint Conference Board, Winnipeg | 223,713.00 |
| Union of Manitoba Municipalities, Portage la Prairie | 10,150.00 |
| Uniroyal Ltd., Winnipeg | 376,071.43 |
| United Army Surplus Sales Ltd., Winnipeg | 19,313.61 |
| United Church Halfway Homes, Winnipeg | 10,011.10 |
| United Grain Growers Ltd., Winnipeg | 5,465.44 |
| United Health Services Corp., Winnipeg | 322,464.20 |
| United Pharmacists Wholesale Manitoba Ltd., Winnipeg | 12,855.30 |
| United Refrigerator Parts Co. Ltd. Winnipeg | 29,309.68 |
| United Steelworkers of America, Lynn Lake | 7,287.32 |
| United Steelworkers of America, Winnipeg | 123,160.00 |
| United Tool Processes Corp., New Canaan, CT, USA | 5,510.05 |
| United Tractor & Equipment Ltd., Winnipeg | 18,730.28 |
| United Travel of Thompson Ltd., Thompson | 239,432.06 |
| United Travel Service (1978) Ltd., Winnipeg | 20,649.73 |
| United Way of Winnipeg | 156,298.96 |
| Universal Aero Engines Ltd., Winnipeg | 6,732.44 |
| Universal Bindery (Man) Ltd., Winnipeg | 28,027.06 |
| Universal Day-Care Centre, Winnipeg | 58,249.75 |
| Universal Paper Rolls & Supplies, Winnipeg | 12,774.53 |

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| Universal Semen Service, Cardston, AB | 47,327.55 |
| Universal Travel Agency, Winnipeg | 28,913.50 |
| Universal Woodwork Ltd., Selkirk | 5,777.00 |
| Universite de Moncton, Moncton, NB | 48,463.99 |
| Universities Council of British Columbia, Vancouver, BC | 19,928.00 |
| Universities Grants Commission, Winnipeg | 160,496,686.98 |
| University of Alberta, Edmonton, AB | 7,022.64 |
| University of British Columbia, Vancouver, BC | 11,697.22 |
| University of Manitoba, Winnipeg | 9,640,186.96 |
| University of Manitoba Book Store, Winnipeg | 29,439.99 |
| University of Manitoba Student's Union, Winnipeg | 7,474.43 |
| University of Toronto, Toronto, ON | 18,203.15 |
| University of Winnipeg | 221,078.22 |
| University of Winnipeg Collegiate Division, Winnipeg | 226,243.22 |
| University of Winnipeg Student Association Day Care Centre | 76,443.15 |
| University of Winnipeg Students Association | 8,556.10 |
| Univillage Student Daycare Inc., Winnipeg | 96,856.40 |
| Upjohn Healthcare Services, Willowdale, ON | 37,496.20 |
| Urbane, Caroline Mary, Urbane, Thomas and Urbane, Raymond M., Chicago, IL, USA | 6,456.00 |
| Usick, Rudolph, Erickson | 10,127,58 |
| Utility Glove (1961) Ltd., Winnipeg | 11,760.67 |

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| V.& L.Enterprises, Downsview, ON | 8,033.66 |
| V.C.Penny Construction, Eriksdale | 7,700.00 |
| V.I.P.Communications Ltd., Winnipeg | 25,591.39 |
| V.K.Mason Construction Ltd., Winnipeg | 450,363.19 |
| V.O.N.Nursing Service, Winnipeg | 4,682,719.58 |
| V.T.Peterson Sand & Gravel, Moosehorn | 12,144.82 |
| Vaags, Hendrikus J. Jr., Dugald | 6,226.00 |
| Vadas, Dr. George, Winnipeg | 7,095.00 |
| Valley Aggregates Ltd., Altona | 158,507.92 |
| Valley Bearing & Auto Ltd., Swan River | 8,363.21 |
| Valley Blades Ltd., Waterloo, ON | 14,661.72 |
| Valley Gardens Noon and After School Program Inc., Winnipeg | 50,799.20 |
| Valley Motor Lodge, Minnedosa | 7,082.16 |
| Valley Rehab Centre Inc., Winkler | 156,223.02 |
| Valley River Band, Shortdale | 23,894.54 |
| Valley Transport Winkler (1978) Ltd., Winkler | 6,487.99 |
| Valley Typewriter Service, Swan River | 16,365.46 |
| Valley Workshop, Swan River | 61,898.44 |
| Valleyview Co-op Ltd., Virden | 5,421.37 |
| Valour Decorating Ltd., Winnipeg | 15,462.56 |
| Van Dusen Aircraft Supplies Ltd., Winnipeg | 69,266.84 |
| Van Stelten Printers, Winnipeg | 14,334.52 |
| Van Tassel Homes Ltd., Winnipeg | 95,430.77 |
| Van Walleghem, Albert Wilbur and Van Walleghem, Lillian Rose Marie Glenlea | 48,000.00 |
| Van Waters & Rogers Ltd., Vancouver, BC | 10,461.69 |
| Vanaero Company, Sun Valley, CA, USA | 5,841.20 |
| Vandepoele, Marcel, Ste. Rose du Lac | 5,805.00 |
| Vandermeulen, Peter, Carman | 8,999.38 |
| Vanderput Honey Farm Ltd., Carman | 28,289.30 |
| Vanguard Steel Ltd., Toronto, ON | 9,468.15 |
| Vansco Electronics Ltd., Winnipeg | 5,172.50 |
| Varian Canada Inc., Calgary, AB | 36,524.25 |
| Varityper, Agincourt, ON | 12,521.97 |
| Vasey, R.E., Winnipeg | 8,367.25 |
| Vega Aviation Ltd., Winnipeg | 36,864.00 |
| Venture Manitoba Tours Ltd., Winnipeg | 250,000.00 |
| Versatile Credit Corp., Winnipeg | 11,014.30 |
| Veterinary Infectious Disease Organization, Winnipeg | 15,000.00 |
| Vetrepharm Inc., London, ON | 35,757.69 |
| Vezina, Dorothy F., Winnipeg | 5,736.95 |
| Via Rail Canada Inc., Winnipeg | 19,483.00 |
| Vibern Farms, Kelwood | 7,289.00 |
| Victor House Inc., Brandon | 87,990.72 |
| Victor Mager Lunch & After Four Program Inc., Winnipeg | 52,446.00 |
| Victor Play Centre Inc., Winnipeg | 113,032.28 |
| Victor Technologies (Canada) Ltd., Winnipeg | 6,120.16 |
| Victor Woollen Products Ltd., St.Victor de Beauce, PQ | 5,268.08 |
| Victoria General Hospital, Winnipeg | 53,555.50 |
| Victoria Inn, Brandon | 26,467.28 |
| Vida, Estate of Geza, Winnipeg | 6,565.33 |
| Vidir Lumber & Supply Ltd., Arborg | 11,878.26 |
| Viking Helicopters Ltd., Ottawa, ON | 106,910.32 |
| Viking Helicopters Ltd., St. Clet, PQ | 144,211.23 |
| Viking Helicopters Ltd., Thompson | 173,207.03 |
| Viking Lodge, Cranberry Portage | 31,427.05 |
| Viking Motor Hotel & Norseman Motel, Gimli | 13,226.11 |
| Viking Transport Ltd., Winnipeg | 6,000.00 |
| Villa Rosa Inc., Winnipeg | 83,773.17 |
| Village Youville Inc., Ste. Anne | 10,638.10 |
| Village Child Care Inc., Winnipeg | 122,538.90 |
| Village Enterprises Ltd., St. Adolphe | 8,275.00 |
| Village of Arborg | 188,584.27 |
| Village of Benito | 102,330.40 |
| Village of Binscarth | 74,056.99 |
| Village of Bowsman | 69,558.44 |
| Village of Cartwright | 67,847.35 |
| Village of Crystal City | 77,728.68 |
| Village of Dunnottar, Winnipeg | 67,557.64 |
| Village of Elkhorn | 88,930.68 |
| Village of Erickson | 188,421.16 |
| Village of Ethelbert | 102,008.35 |
| Village of Garson | 40,325.61 |
| Village of Gilbert Plains | 141,917.62 |
| Village of Glenboro | 130,083.42 |
| Village of Gretna | 75,891.27 |
| Village of Hamiota | 235,290.51 |
| Village of Lac du Bonnet | 224,379.29 |

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| Village of MacGregor | 214,643.75 |
| Village of Manitou | 173,734.17 |
| Village of McCreary | 102,722.58 |
| Village of Minitonas | 87,848.23 |
| Village of Napinka | 57,640.31 |
| Village of Niverville | 167,150.63 |
| Village of Notre Dame de Lourdes | 86,544.62 |
| Village of Pilot Mound | 121,369.14 |
| Village of Plum Coulee | 115,749.01 |
| Village of Powerview | 81,650.85 |
| Village of Riverton | 105,509.09 |
| Village of Rossburn | 152,050.70 |
| Village of Shoal Lake | 147,731.93 |
| Village of Somerset | 99,128.34 |
| Village of St. Claude | 114,845.18 |
| Village of St. Lazare | 45,805.81 |
| Village of St. Pierre Jolys | 126,695.14 |
| Village of Ste. Anne | 202,966.22 |
| Village of Ste. Rose du Lac | 160,693.63 |
| Village of Teulon | 155,579.52 |
| Village of Treherene | 166,729.46 |
| Village of Waskada | 44,636.45 |
| Village of Wawanesa | 71,372.82 |
| Village of Winnipegosis | 168,896.03 |
| Vince Leah Recreation Centre, Winnipeg | 8,696.00 |
| Vincent, George Edward, Winnipeg | 12,495.85 |
| Vincze, Rozalia, Winnipeg | 14,131.85 |
| Vinet, Frank A., St. Pierre Jolys | 7,006.50 |
| Virden & District Chamber of Commerce | 7,021.30 |
| Virden Aviation Ltd. | 6,607.20 |
| Virden Community Recreation Commission | 5,157.02 |
| Virden District Hospital | 19,495.49 |
| Virden-Elkhorn Regional Library, Virden | 18,838.47 |
| Virden House Project Inc. | 30,749.94 |
| Virden Veterinary Services District Board | 21,450.00 |
| Viscount Cultural Centre, Neepawa | 8,520.20 |
| Viscount Gort Flag Inns, Winnipeg | 61,615.51 |
| Vision Quest, Tucson, AZ, USA | 58,197.59 |
| Vista Park Lodge, Winnipeg | 14,025.60 |
| Visual Education Centre, Toronto, ON | 31,831.22 |
| Visualtek, Santa Monica, CA, USA | 16,695.00 |
| Vita & District Health Centre | 6,742.55 |
| Vita Community Recreation Centre | 23,818.40 |
| Vita Curling Club | 24,934.00 |
| Vita Veterinary Services District Board | 13,300.18 |
| Vital Transit Service Ltd., Winnipeg | 113,823.00 |
| Vivian Hotel Co. Ltd.- Keystone Motor Inn, Brandon | 19,305.44 |
| Vivian, Lewis, Neepawa | 6,001.77 |
| Vivian Motor Hotel, Neepawa | 12,552.20 |
| Vocational Training Centre, Flin Flon | 25,165.13 |
| Vogt, Georgina, Winnipeg | 5,153.54 |
| Volunteer Centre, Winnipeg | 31,574.37 |
| Vopni Press Ltd., Portage la Prairie | 15,407.81 |
| Voss, Albert H., Seddons Corner | 9,770.00 |
| Voyageur In-School Program Inc., Winnipeg | 30,260.93 |
| Vu, Tam, Winnipeg | 5,846.64 |
| Vulcan Industrial Packaging Ltd., Winnipeg | 5,898.36 |
| Vulcan Machinery & Equipment Ltd., The Pas | 25,213.13 |
| Vulcan Machinery & Equipment Ltd., Winnipeg | 65,969.57 |

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| W.A.Beattie & Associates, Winnipeg | 11,990.00 |
| W.A.S.O. Inc., Winnipeg | 58,628.71 |
| W.B.E. Office Furnishings Ltd., Winnipeg | 27,438.52 |
| W.B.Saunders Company Canada Ltd., Toronto, ON | 20,587.92 |
| W.C. Electrical Services Ltd., Brandon | 12,313.16 |
| W.Carsen Co. Ltd., Don Mills, ON | 7,914.86 |
| W.G.McMahon Ltd., Winnipeg | 15,269.83 |
| W.J.Outhwaite Const., Stockton | 6,227.29 |
| W.L.Wardrop & Associates Ltd., Winnipeg | 74,178.27 |
| W.Liske Gen-Trucking, Inglis | 6,000.00 |
| W.S.Benson and Company, Austin, TX, USA | 9,700.68 |
| Wasagamach Fisherman's Association, Wasagamach | 22,482.00 |
| Wabigooni, W., Winnipeg | 6,336.00 |
| Wabina Enterprises Ltd., Portage la Prairie | 5,962.00 |
| Wabman Towing Service Ltd., Wabowden | 75,923.51 |
| Wabowden Community Council | 245,256.20 |
| Wabowden Fisherman's Association | 25,963.94 |
| Waco Western Hardware Ltd., Winnipeg | 19,570.91 |
| Wadsworth Publishers Canada Ltd., Cincinnati, OH, USA | 49,183.42 |
| Wahlenberg Ltd., Ilford | 9,536.87 |
| Wain, Lorraine A., Winnipeg | 5,392.99 |
| Wajax Industries Ltd., Winnipeg | 608,473.73 |
| Waldner, H., Thompson | 22,856.87 |
| Waldron, D., Winnipeg | 10,484.36 |
| Walker, A.L., Winnipeg | 9,357.42 |
| Walker Bros., Plumas | 11,144.00 |
| Walker, Christine, Winnipeg | 5,050.96 |
| Walker, Gene, Winnipeg | 14,214.95 |
| Wallace & Wallace Fences Ltd., Winnipeg | 16,812.44 |
| Wallace, Earl, Petersfield | 14,883.50 |
| Wallace Machinery & Supply Co. Ltd., Winnipeg | 26,307.24 |
| Wallace Weed Control District, Virden | 9,991.78 |
| Walleyn, Firmin, Gladstone | 47,535.84 |
| Wallingford Press Ltd., Winnipeg | 30,861.64 |
| Wally's Backhoe Service Ltd., Lac du Bonnet | 24,636.82 |
| Wally's Grocery, Winnipeg | 5,215.30 |
| Walwyn Stodgell Cochran Murray Ltd., Winnipeg | 305,799,604.53 |
| Wang Canada Ltd., Don Mills, ON | 58,447.06 |
| Wanipigow Producers Co-op Ltd. | 23,607.99 |
| War Lake Indian Band, Ilford | 17,578.88 |
| Ward Enterprises Ltd., Portage la Prairie | 5,436.60 |
| Ward Johnston Electric Ltd., Winnipeg | 20,694.36 |
| Ward Maintenance | 5,963,764.91 |
| Warkentin, Abram, Glenlea | 15,000.00 |
| Warms, John H., Fairford | 5,941.65 |

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| Warren Arena Expansion Committee, Warren | 45,000.00 |
| Warren, Linda, Brandon | 7,903.35 |
| Warren-Marquette Soil Improvement Association, Stonewall | 10,074.00 |
| Warren's Cartage Ltd., Winnipeg | 6,135.00 |
| Warrens Landing Community Committee | 13,760.93 |
| Wasagaming Properties Ltd., Wasagaming | 10,966.60 |
| Wasagaming Summer Arts, Clear Lake | 5,900.00 |
| Washtronics Ltd., Winnipeg | 27,088.18 |
| Wasilewski, Bohdan, Eriksdale | 8,422.49 |
| Waterer, Albert H., Winnipeg | 12,559.38 |
| Waterfellow Enterprises Ltd., Beausejour | 12,830.35 |
| Waterhen Band, Skownan | 66,865.49 |
| Waterhen Community Council | 133,709.42 |
| Waterhen Lake Resort, Skownan | 24,864.00 |
| Waterloo Bedding Co. Ltd., Waterloo, ON | 27,154.55 |
| Waters Drilling Co. Ltd., Roblin | 41,580.98 |
| Waters Scientific Ltd., Toronto, ON | 51,671.64 |
| Waterways Enterprises Ltd., Winnipeg | 18,211.23 |
| Watkins & Argue Construction Co. Ltd., Clearwater | 36,804.45 |
| Watson Iron & Wire Ltd., Winnipeg | 9,287.81 |
| Watson, Vernon G., Portage la Prairie | 7,968.00 |
| Watt, J. Douglas, Reston | 14,497.77 |
| Watts Bros. Ltd., The Pas | 28,782.68 |
| Wave Track Ltd., Winnipeg | 10,500.00 |
| Waverick Construction Ltd., Winnipeg | 384,872.14 |
| Wawanesa Mutual Insurance Company, Winnipeg | 172,432.47 |
| Wayne Enterprises Ltd., Ochre River | 17,466.56 |
| Wayne Finucan Productions Ltd., Winnipeg | 22,540.76 |
| Wayne Johnson Rentals, The Pas | 5,693.69 |
| Wayne's Auto Service, Winnipeg | 6,019.20 |
| Waywayseecappo Band, Rossburn | 43,353.81 |
| Wazney, Charlie Edward and Wazney, Margaret Sophia, Winnipeg | 8,035.80 |
| WCCO Television Inc., Minneapolis, MN, USA | 26,877.00 |
| WDIO-TV, Duluth, MN, USA | 7,242.00 |
| Wear, Mervyn, Minto | 5,742.00 |
| Wearing Williams Ltd., Winnipeg | 34,084.88 |
| Webb, Kenneth, Thompson | 9,545.55 |
| Webster, Don, Winnipeg | 17,168.71 |
| Webster, Dr. Kenneth E., Winnipeg | 43,485.00 |
| Wedow, Charles F., Virden | 6,228.19 |
| Wee Care Child Centre Inc., Carman | 43,181.90 |
| Wee World Day Care Inc., Portage la Prairie | 138,298.67 |
| Weed Control District No.4, Killarney | 11,460.16 |
| Weenink, E. Diane, Brandon | 7,482.95 |
| Wehner, Dr. Ray, Selkirk | 43,561.38 |
| Weijs, J.Harry J.M., Winnipeg | 5,781.01 |
| Weimer, Thadeus L., Brandon | 6,987.30 |
| Weir, Walter, Minnedosa | 7,106.04 |
| Weissig, Walter A., Winnipeg | 7,417.79 |
| Welby's Fine Furniture Ltd., Winnipeg | 57,600.00 |
| Welch, Dr. G.J., Winnipeg | 5,599.97 |
| Welders Supplies Ltd., Brandon | 10,024.82 |
| Welders Supplies Ltd., Thompson | 6,520.48 |
| Welders Supplies Ltd., Winnipeg | 41,203.38 |
| Weldwood of Canada Ltd., Winnipeg | 51,517.44 |
| Wellford Wegman Krulwich Gold & Hoff, Washington, DC, USA | 60,421.53 |
| Welsh, Susanne, Winnipeg | 5,344.25 |
| Wendy Tully's Day Care, Portage la Prairie | 5,436.70 |
| Wenzoski Construction Ltd., Beausejour | 187,695.35 |
| Wenzoski, Larry, Stonewall | 9,962.33 |
| Werner's Refrigeration Co. Ltd., Winnipeg | 14,129.21 |
| Wes Electronics Ltd., Winnipeg | 24,411.31 |
| Wes-T-Rans Ltd., Winnipeg | 44,284.72 |
| Wescan Drilling Ltd., Dauphin | 11,755.67 |
| Wescana Inn, The Pas | 111,904.60 |
| Wescott Fashions Ltd., Winnipeg | 9,720.58 |
| Wesenberg, Edmund, Winnipeg | 5,821.10 |
| Wesley Industrial Machine Shop Ltd., Winnipeg | 28,124.45 |
| Wesmac Man. Inc., Winnipeg | 24,762.56 |
| Wesmar Food Services Ltd., Winnipeg | 15,319.81 |
| West Canadian Micrographics Ltd., Winnipeg | 10,913.94 |
| West End Senior Centre, Winnipeg | 39,000.00 |
| West End Upholsterers & Furniture Ltd., Winnipeg | 10,293.85 |
| West Manitoba Regional Association for the Mentally Retarded,Brandon | 7,270.56 |
| West Norman Games Council, The Pas | 7,200.00 |
| West Park Manor Personal Care Home, Winnipeg | 25,584.45 |
| West Publishing Company, St. Paul, MN, USA | 9,658.46 |
| West Region Tribal Council, Dauphin | 20,363.52 |
| West Side Appliances Ltd., Swan River | 5,935.16 |
| West St. Paul Curling Club, Winnipeg | 5,019.70 |
| West-Can Peripherals, Calgary, AB | 8,087.50 |
| West-Man Culvert & Metal Co. Ltd., Winnipeg | 574,691.46 |
| West-Man Nursing Home Inc., Virden | 17,015.55 |
| Westair Sales Company, Winnipeg | 9,074.58 |
| Westank-Willock, Winnipeg | 5,862.13 |
| Westbourne-Lansdowne Weed Control Area, Gladstone | 12,055.40 |
| Westbourne-Longburn Community Club Inc., Westbourne | 8,082.16 |
| Westbran Human Resources Opportunity Centre, Brandon | 214,504.36 |
| Westbran Work Activity Project, Brandon | 730,307.12 |
| Westbrook Greenhouse Systems Ltd., Grimsby, ON | 24,575.00 |
| Westburne Plumbing Heating & Waterworks Division, Winnipeg | 81,100.22 |
| Westburne Industrial Enterprises Ltd., Winnipeg | 33,515.76 |
| Westcan Horticultural Specialists Ltd., Calgary, AB | 17,282.24 |
| Westcan Insulation Industries Ltd., Winnipeg | 7,020.45 |
| Westcom Communications/Westcom Research Ltd., Winnipeg | 155,453.45 |

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| Westdeutsche Landesbank, Duesseldorf, Germany | 5,205,939.63 |
| Westeel-Rosco Ltd., Winnipeg | 334,387.34 |
| Westend Day Care Centre Inc., Portage la Prairie | 188,680.56 |
| Western Asbestos Ltd., Winnipeg | 73,963.90 |
| Western Bearing and Auto Parts, Portage la Prairie | 9,615.47 |
| Western Breeders Service Ltd., Balzac, AB | 368,880.00 |
| Western Business Machines Ltd., Winnipeg | 8,244.00 |
| Western Canada Aviation Museum Inc., Winnipeg | 793,922.16 |
| Western Concrete Products, Brandon | 5,885.78 |
| Western Display Service Ltd., Winnipeg | 8,582.23 |
| Western Drainage (1983) Ltd., Kelwood | 13,238.26 |
| Western Dust Control Ltd., Winnipeg | 5,936.00 |
| Western Fabrics, Winnipeg | 15,680.79 |
| Western Fibre Craft Ltd., Winnipeg | 16,925.65 |
| Western Grocers, Dauphin | 20,781.62 |
| Western Grocers, The Pas | 58,643.90 |
| Western Health Care Products Ltd., Winnipeg | 83,668.39 |
| Western Manitoba Centennial Auditorium, Brandon | 53,989.00 |
| Western Manitoba Regional Library, Brandon | 159,220.63 |
| Western Messenger & Transfer Ltd., Winnipeg | 32,005.65 |
| Western Paint Co. Ltd., Winnipeg | 42,902.18 |
| Western Propane Ltd., Brandon | 8,971.83 |
| Western Restaurant Supply Ltd., Winnipeg | 9,136.43 |
| Western Restoration Ltd., Winnipeg | 20,127.00 |
| Western Sandblasting and Decorating Ltd., Winnipeg | 14,205.95 |
| Western School Division No.47, Morden | 236,555.19 |
| Western Scientific Services Ltd., Richmond, BC | 31,228.23 |
| Western Supplies Ltd., Winnipeg | 41,492.35 |
| Western Tools Company Ltd., Winnipeg | 172,953.63 |
| Western Transporation Advisory Council, Vancouver, BC | 30,255.00 |
| Western Turbo and Fuel Injection Ltd., Winnipeg | 24,212.32 |
| Western Utilities Equipment Co. Ltd., Winnipeg | 32,907.67 |
| Western Welding Supplies, Winnipeg | 112,208.86 |
| Western 2-Way Rentals Ltd., Winnipeg | 34,646.10 |
| Westgate Community Committee | 17,663.52 |
| Westgate Mennonite Collegiate, Winnipeg | 130,729.83 |
| Westgrove Children's Centre, Winnipeg | 21,962.50 |
| Westin Hotel, Winnipeg | 8,706.11 |
| Westinghouse Canada Inc., Winnipeg | 125,717.10 |
| Westlake Curling Club, Ste. Rose du Lac | 23,623.60 |
| Westlake Grassland Society, Ste. Rose du Lac | 22,081.45 |
| Westlake Veterinary Services District Board, Ste. Rose du Lac | 10,267.70 |
| Westland Construction Ltd., Winnipeg | 1,240,958.99 |
| Westland Steel Products Ltd., Winnipeg | 14,399.89 |
| Westlund Industrial Supply Ltd., Edmonton, AB | 16,409.35 |
| Westman Equipment Corp., Brandon | 17,782.47 |
| Westman Media Cooperative Ltd., Brandon | 5,619.10 |
| Westman Multicultural Council, Brandon | 8,966.28 |
| Westman Opportunities Inc., Brandon | 67,884.04 |
| Westman Plastics Ltd., Dauphin | 11,231.49 |
| Westman Sport Association, Boissevain | 55,846.90 |
| Westminster Children's Care Centre Inc., Winnipeg | 62,512.40 |
| Westoba B Dairy Herd Improvement Association, Virden | 5,813.50 |
| Weston Bakeries Ltd., Winnipeg | 36,328.48 |
| Westport Chrysler Plymouth Ltd., Winnipeg | 80,682.63 |
| Westridge Community Centre, Winnipeg | 8,955.00 |
| Westrock Battery and Auto Supply Ltd., Winnipeg | 99,830.64 |
| Westsun Media Ltd., Winnipeg | 17,999.27 |
| Westview Lodge, Boissevain | 11,982.30 |
| Westward Power, Winnipeg | 71,353.05 |
| Westward Village Inn, Portage la Prairie | 14,626.20 |
| Westway Inn Motel, Neepawa | 5,372.01 |
| Westwood Community Child Care Inc., Winnipeg | 29,407.85 |
| Westwood Inn, Swan River | 28,149.06 |
| Westwood Lodge, Flin Flon | 15,757.00 |
| Westwood R/V Centre Ltd., Winnipeg | 10,371.00 |
| Wheat City Roofing Ltd., Brandon | 17,375.00 |
| Whelan, Elizabeth, MacGregor | 7,698.95 |
| White Cross (Man) Ltd., Toronto, ON | 22,561.37 |
| White Cross Surgical Medical (Manitoba) Ltd., Winnipeg | 15,409.68 |
| White, E.A., Winnipeg | 6,742.50 |
| White Horse Furniture, Headingley | 6,192.72 |
| White Horse Plain School Division No.20, Elie | 380,569.18 |
| White, Kathy, Brandon | 5,525.75 |
| White Owl Service, Virden | 5,884.00 |
| White Truck Sales Man. 1979 Ltd., Winnipeg | 13,188.94 |
| Whitecap Books Ltd., North Vancouver, BC | 8,052.35 |
| Whitemouth Bakery | 6,489.96 |
| Whitemouth Hardware | 6,083.74 |
| Whitemouth Water Co-op Inc. | 92,402.22 |
| Whitemud Watershed Conservation District, Neepawa | 12,771.67 |
| Whiteshell Air Service Ltd., Seven Sisters Falls | 50,347.67 |
| Whiteshell Lake Resort, Whitemouth | 19,999.60 |
| Whiteshell School District No. 2408, Pinawa | 83,800.29 |
| Whiteshell Services, River Hills | 6,699.30 |
| Whitewater Inn, Leaf Rapids | 35,480.45 |
| Whiteway, Marie, Winnipeg | 9,115.08 |
| Whiz Kids, Winnipeg | 10,843.20 |
| Wholesale Heating Supplies Ltd., Winnipeg | 66,172.07 |
| Whyte, Gary, Winnipeg | 9,150.15 |

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| Wide Span Steel (1973) Ltd., Winnipeg | 373,920.06 |
| Wiebe, David H., Grunthal | 27,123.60 |
| Wiebe Excavating, Niverville | 88,026.75 |
| Wiebe Funeral Homes Ltd., Winkler | 10,833.96 |
| Wiebe, John, Winnipegosis | 25,172.27 |
| Wieler, Bernhard Kehler, Tourond | 11,505.00 |
| Wieler, Heinrich Kehler, Niverville | 11,595.00 |
| Wiens, Henry and Wiens, Mary, Glenlea | 10,500.00 |
| Wiens, Nick, Glenlea | 34,199.00 |
| Wiens, Tina, Winnipeg | 11,556.23 |
| Wight, Glen, Fannystelle | 26,535.96 |
| Wight, Jack R., Fannystelle | 72,758.76 |
| Wild, Barry, Winnipegosis | 7,289.24 |
| Wild Honey Children's Centre Inc., Winnipeg | 70,988.84 |
| Wild Leitz Canada Ltd., Willowdale, ON | 22,689.47 |
| Wild Strawberry Children's Centre Inc., Winnipeg | 53,282.25 |
| Wildlife Foundation of Manitoba, Fort Whyte | 25,000.00 |
| Wildon Resource Development Corp. Ltd., Gimli | 7,500.00 |
| Wilf Turton Ltd., Emerson | 8,161.71 |
| Wilford, B., Dauphin | 5,817.27 |
| Wilkins, Norma, Winnipeg | 8,429.25 |
| William Ave. Grocery, Winnipeg | 6,888.14 |
| William Bryk Enterprises Ltd., Lac du Bonnet | 37,608.82 |
| William Collins Sons & Co. Canada Ltd., Don Mills, ON | 6,331.24 |
| William R. Barnes Co. Western Ltd. Selkirk | 6,615.00 |
| Williams Gravel, Birtle | 15,494.95 |
| Williams, Linda, Fraserwood | 7,636.50 |
| Williams Restaurant Supply Ltd., Winnipeg | 39,726.06 |
| Williamson, Dale, Swan River | 6,130.77 |
| Willoughby, Norman A., Winnipeg | 7,494.00 |
| Willpex Ltd., Winnipeg | 7,761.33 |
| Willson, Gordon M., Winnipeg | 9,060.00 |
| Willson Office Specialty Ltd., Winnipeg | 58,245.18 |
| Wilson & Neal, Winnipeg | 7,430.00 |
| Wilson, Arthur, Minnedosa | 5,752.38 |
| Wilson, D.A., Portage la Prairie | 9,876.00 |
| Wilson, Joseph H., Winnipeg | 5,659.25 |
| Wilson, Lawrence Emerson, Winnipeg | 10,440.00 |
| Wilson, M., Winnipeg | 19,474.18 |
| Wilson Memorial Hospital, Melita | 6,930.00 |
| Wilson, Sharla, Brandon | 5,389.00 |
| Wilton Ford Truck Sales (1982) Ltd., Winnipeg | 575,342.91 |
| Wilton Implements Ltd., Brandon | 17,122.20 |
| Wilton Mercury Sales Ltd., Brandon | 31,705.83 |
| Wiltsey, R.W., Cardale | 28,566.08 |
| Wimaco Enterprises Ltd., Winnipeg | 33,624.30 |
| Windale Investments Ltd., Gimli | 20,538.05 |
| Windmill Lunch, Winnipeg | 8,165.20 |
| Windsock Lodge, Winnipeg | 14,500.91 |
| Windsor Cares for Kids, Winnipeg | 11,721.75 |
| Windsor Park Children's Care Centre, Winnipeg | 62,645.50 |
| Windsor Park Florists, Winnipeg | 6,000.00 |
| Windsor's Service Swan River Ltd., Swan River | 6,337.19 |
| Windy Acres Theatre Ltd., Russell | 7,500.00 |
| Winestock's Wholesale (1973) Ltd., Winnipeg | 144,885.35 |
| Winfield Construction Ltd., Winnipeg | 72,317.54 |
| Winfield Developments Ltd., Winnipeg | 512,437.73 |
| Winfield Management Ltd., Winnipeg | 107,220.00 |
| Winfield Realty Ltd., Winnipeg | 295,967.59 |
| Wingkie's Restaurant, Killarney | 6,000.00 |
| Winkler Building Supplies Ltd. | 277,679.81 |
| Winkler Casket Co. Ltd. | 18,000.00 |
| Winkler Consumers Co-operative Ltd. | 9,869.44 |
| Winkler Curling Club | 8,521.92 |
| Winkler Day Care Centre | 100,379.05 |
| Winkler Music Shop Ltd. | 9,981.05 |
| Winkler Recreation Commission | 11,863.40 |
| Winmill, Dianne, Brandon | 6,428.05 |
| Winnipeg Ambulance Service | 159,903.00 |
| Winnipeg Art Gallery | 1,300,321.44 |
| Winnipeg Banknote Company Ltd. | 14,557.35 |
| Winnipeg Beach Community Curling Club Inc. | 39,489.41 |
| Winnipeg Beach Municipal Recreation Centre Inc. | 23,658.60 |
| Winnipeg Bible College & Theological Seminary, Otterburne | 153,432.88 |
| Winnipeg Board of Jewish Education | 97,419.07 |
| Winnipeg Book Bindery Ltd. | 10,791.17 |
| Winnipeg Boys and Girls Clubs Inc. | 35,661.32 |
| Winnipeg Career Opportunities Inc. | 6,441.60 |
| Winnipeg Chamber of Commerce | 6,843.25 |
| Winnipeg Chilean Association Inc. | 8,056.40 |
| Winnipeg Convention & Visitors Bureau | 61,709.37 |
| Winnipeg Convention Centre Corp. | 59,334.25 |
| Winnipeg Core Area Initiative | 305,081.20 |
| Winnipeg Croatian Congregation | 24,724.00 |
| Winnipeg Diesel Injection Ltd. | 5,498.65 |
| Winnipeg Education Centre | 16,024.92 |
| Winnipeg Educational Service Centre | 14,700.00 |
| Winnipeg Elevator (1978) Ltd. | 15,243.60 |
| Winnipeg Film Group | 9,329.65 |
| Winnipeg Finance Committee - Canada Day | 7,000.00 |
| Winnipeg First Call | 32,667.60 |
| Winnipeg Folk Festival | 20,909.60 |
| Winnipeg Football Club - Blue Bombers | 25,252.00 |
| Winnipeg Free Press | 718,135.21 |
| Winnipeg Hearing Aid Centre Ltd. | 24,025.72 |
| Winnipeg Housing Rehabilitation Corp. | 24,143.00 |
| Winnipeg Human Resources Opportunity Centre | 623,808.68 |
| Winnipeg Humane Society | 12,078.00 |
| Winnipeg Hydro | 1,384,972.30 |
| Winnipeg International Children's Festival Inc. | 135,892.80 |
| Winnipeg Mennonite Elementary School | 41,012.50 |
| Winnipeg Montessori School Inc., Fort Whyte | 12,550.00 |
| Winnipeg Photo Ltd. | 19,577.33 |
| Winnipeg Presbytery of the United Church of Canada | 50,138.00 |
| Winnipeg Public Library | 1,129,301.00 |
| Winnipeg Regional Housing Authority | 103,198.00 |

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| Winnipeg Rh Institute Inc. | 15,917.84 |
| Winnipeg River Planning District Board, Pointe du Bois | 13,440.00 |
| Winnipeg Saturday Post | 199,341.27 |
| Winnipeg School Division No.1 | 6,751,393.20 |
| Winnipeg Sun | 120,839.98 |
| Winnipeg Supply | 98,001.08 |
| Winnipeg Supply & Fuel Co. Ltd. | 50,958.70 |
| Winnipeg Supply Concrete Ltd. | 46,693.22 |
| Winnipeg Typewriters Ltd. | 8,001.94 |
| Winnipeg Volunteer Reading Aides Inc. | 9,000.00 |
| Winnipeg Welding Supplies Ltd. | 17,908.03 |
| Winnipeg Work Activity Project | 719,240.29 |
| Winnipeg's Clean & Tidy Cleaning Co. Ltd. | 21,243.11 |
| Winnipeg's Contemporary Dancers | 36,620.25 |
| Winnipegosis Boatworks Ltd. | 11,732.23 |
| Winnipegosis Co-op Fisheries Ltd. | 50,009.60 |
| Winnipegosis Holdings Ltd., Winnipeg | 21,913.50 |
| Winnserv Inc., Winnipeg | 382,296.32 |
| Winram, Alexander Robert, Thompson | 9,063.60 |
| Winroc Gypsum Supplies Ltd., Winnipeg | 78,367.04 |
| Winters, Helen, Brunkild | 14,068.81 |
| Winthrop Laboratories, Aurora, ON | 24,093.33 |
| Wire Rope Industries Ltd., Pointe Claire, PQ | 34,982.83 |
| Wishart, Elvin E., Brandon | 9,022.74 |
| Witness and Juror Fees | 463,048.04 |
| Wizard Auto Body Ltd., Winnipeg | 6,150.00 |
| Wm. C.Brown Company Publishers, Dubuque, IA, USA | 12,947.05 |
| Wm.Clark Interiors Ltd., Winnipeg | 33,482.57 |
| WMC Associates, Winnipeg | 53,882.14 |
| Wolfe, Harold, Morden | 12,704.37 |
| Wolfe, Sylvia Clara, Winnipeg | 57,093.14 |
| Wolverine Lodge Ltd., Lynn Lake | 9,190.27 |
| Wolynski, J., Winnipeg | 5,586.00 |
| Women's Health Clinic Inc., Winnipeg | 14,223.70 |
| Wood Gundy Ltd., London, England | 122,655.00 |
| Wood Gundy Ltd., Toronto, ON | 2,847,502.42 |
| Wood Gundy Ltd., Winnipeg | 745,600,687.90 |
| Wood Manor Ltd., The Pas | 13,090.00 |
| Wood, Roseanna, Winnipeg | 7,605.90 |
| Wood, Vincent N., Winnipeg | 13,165.65 |
| Woodbury, G.M., Winnipeg | 7,800.00 |
| Woods, Debbie, Winnipeg | 9,109.57 |
| Woods Gordon, Toronto, ON | 49,929.00 |
| Woods Gordon Management Consultants, Calgary, AB | 7,296.39 |
| Woodward, Annie, Lavenham | 11,987.30 |
| Woody's Mobile Steam Cleaning, Brandon | 6,561.00 |
| Woolco Department Stores, Brandon | 10,705.93 |
| Woolco Department Stores, Portage la Prairie | 10,067.67 |
| Woolco Department Stores, Winnipeg | 9,939.82 |
| Wordsnorth Communication Services Ltd., Winnipeg | 122,785.95 |
| Workers Compensation Board of Manitoba, Winnipeg | 77,226,311.06 |
| World University Service of Canada, Ottawa, ON | 20,000.00 |
| Woroby, Carol, Winnipeg | 5,120.37 |
| Worona Brothers Ltd., Lac du Bonnet | 36,095.93 |
| Worrall, Edward T., Winnipeg | 10,535.41 |
| Wright Line of Canada Ltd., Agincourt, ON | 18,415.46 |
| WTCN-TV, Minneapolis, MN, USA | 12,546.00 |
| Wurm, Frank, St. Laurent | 5,354.80 |
| Wurtz Equipment, Elmwood, WI, USA | 11,600.00 |
| Wyatt & Company Ltd., Scarborough, ON | 73,777.53 |
| Wyatt Rentals, Winnipeg | 70,114.56 |
| Wyeth Ltd., Windsor, ON | 17,372.75 |

X

| | |
|---|---|
| X-Kalay Foundation (Man) Inc., Winnipeg | 83,790.70 |
| Xact Digicreatronics Inc., Winnipeg | 21,342.96 |
| Xerox Canada Inc., Don Mills, ON | 27,795.32 |
| Xerox Canada Inc., Toronto, ON | 22,920.20 |
| Xerox Canada Inc., Vancouver, BC | 1,080,540.91 |
| Xerox Learning Systems, Toronto, ON | 7,219.00 |

Y

| | |
|---|---|
| Y.M.H.A. Community Rehabilitation Program, Winnipeg | 11,900.00 |
| Y.M.H.A. Jewish Community Centre of Winnipeg Inc., Winnipeg | 24,407.80 |
| Yablonski, Jack, Fraserwood | 32,677.08 |
| Yale House, Winnipeg | 20,340.20 |
| Yanchyshyn, Walter, Winnipeg | 13,679.16 |
| Yarish, Nicholas, Winnipeg | 11,126.55 |
| Yaseniuk, Edward, Gilbert Plains | 6,221.71 |
| Ye Olde Chip Truck, Brandon | 6,553.25 |
| Ye Olde Country Meats, Deloraine | 6,000.00 |
| Yeo's Trucking, Brandon | 6,000.00 |
| Yerex, Bryan, Neepawa | 21,937.02 |
| Yeske, Caroline A., Portage la Prairie | 6,742.50 |
| Yetman's Ltd., Winnipeg | 37,847.76 |
| York Factory Band, York Landing | 36,324.95 |
| York Tire, Winnipeg | 149,475.32 |
| Yost, R.Greg, Winnipeg | 5,336.84 |
| Young, Charles A., Flin Flon | 8,799.78 |
| Young, John P., Winnipeg | 9,455.85 |
| Young, Lillian Violet, Winnipeg | 12,390.71 |
| Young Men's Christian Association of Metropolitan Winnipeg | 220,722.06 |
| Young, Sylvia, Brandon | 10,429.00 |
| Young, William K., Winnipeg | 10,440.00 |
| Young Women's Christian Association, Winnipeg | 39,771.50 |
| Young Women's Christian Association of Brandon | 36,665.30 |
| Young's Point Recreation Committee The Pas | 39,215.40 |
| Youth Business Learning and Development Centre Inc., Winnipeg | 31,639.38 |
| Youth For Christ, Portage la Prairie | 5,682.16 |
| Youth For Christ, Winnipeg | 19,188.16 |
| Youth Services, Dauphin | 54,475.97 |
| Youville Foundation Inc., Winnipeg | 50,168.00 |
| Yule Construction Safety Ltd, Winnipeg | 11,718.49 |
| YMCA/Osborne House, Winnipeg | 13,168.00 |

Z

| | |
|---|---|
| Zebrodski, Peter, Dauphin | 7,014.00 |

| | |
|---|---|
| Zachary, Pete, Sandy Lake | 14,364.84 |
| Zaik, Mary, Gimli | 6,864.00 |
| Zaitsberg, Dr. Ernst, Toronto, ON | 10,710.70 |
| Zander, Brent, Swan River | 28,899.61 |
| Zander Construction Ltd., Swan River | 64,565.86 |
| Zander, Stuart, Durban | 7,718.66 |
| Zaretski, Joseph and Zaretski, Nancy Louise, Libau | 6,656.00 |
| Zastre, Pauline, Thompson | 13,807.04 |
| Zavislak Transfer, Brandon | 8,931.12 |
| Zelickson, Allan G., Winnipeg | 10,618.95 |
| Zellers Inc., Winnipeg | 9,841.71 |
| Zelych, Walter, Lockport | 5,784.00 |
| Zenith Paving Ltd., Brandon | 419,029.24 |
| Zenith Printing Company Ltd., Winnipeg | 5,156.19 |
| Zenith Radio Canada Ltd., Richmond, BC | 11,107.28 |
| Zentronics Division of Westburne Industrial Enterprises Ltd., Brampton, ON | 31,189.00 |
| Ziff-Davis Publishing Co., New York, NY, USA | 6,589.03 |
| Zimmerman, Adolph, Whiteshell | 7,526.62 |
| Zimmerman, Albert, Vassar | 8,901.00 |
| Zipper Courier, Winnipeg | 104,994.27 |
| Zirk, Waldemar, Winnipeg | 24,043.41 |
| Zloty, Dr. Richard B., Winnipeg | 32,748.09 |
| Zol-Mark Industries, Winnipeg | 46,372.60 |
| Zora Community Club, Dugald | 11,004.30 |
| Zushman Electric Ltd., Winnipeg | 6,046.04 |
| Zvanovec, D.G., Winnipeg | 5,095.18 |
| Zywina, Dr. P.R., Winnipeg | 36,460.71 |

[illegible]

[illegible]

# DETAILED STATEMENT OF CASH PAYMENTS FROM DEPARTMENTAL APPROPRIATIONS

For the fiscal year ended March 31, 1984.

# GOVERNMENT OF THE PROVINCE OF MANITOBA DETAILED STATEMENT OF CASH PAYMENTS FROM DEPARTMENTAL APPROPRIATIONS

## For the Year Ended 31st March, 1984

### LEGISLATION (I)

#### 1. Indemnities (Statutory) ($1,839,525.15)

| | |
|---|---|
| (a) MEMBERS | $1,813,977.13 |
| (b) SPEAKER'S, DEPUTY SPEAKER'S AND DEPUTY CHAIRMAN'S ADDITIONAL INDEMNITY | 18,048.02 |
| (c) OPPOSITION HOUSE LEADER, PARTY WHIPS | 7,500.00 |

#### 2. Retirement Allowances Including Refunds of Contributions (Statutory) ($517,413.91)

| | |
|---|---|
| (a) ALLOWANCES AND REFUNDS | 517,413.91 |

#### 3. Members Allowances (Statutory) ($361,563.13)

| | |
|---|---|
| (a) CONSTITUENCY ALLOWANCE ($54,503.82)<br>Salaries, 34,196.58; Other Fees, 3,319.05; Real Estate Rentals, 4,280.00; Furniture and Furnishings—Office, 2,954.96; Printing and Stationery Supplies, 1,438.44; Postage, Telephones and Telegraphs, 2,075.24; Building Maintenance Supplies, 275.00; Utilities, 47.48; Fuel, 180.39; Buildings—Materials and Related Costs, 327.75; Advertising and Exhibits, 735.09; Publications, 30.00; Travelling, 103.87; Other, 4,539.97 | 54,503.82 |
| (b) LIVING ALLOWANCE | 201,680.00 |
| (c) COMMITTEE ALLOWANCE | 25,509.02 |
| (d) MILEAGE ALLOWANCE | 74,028.10 |
| (g) SPEAKER'S PER DIEM ALLOWANCE | 3,500.00 |
| (i) MEMBERS' PRINTING (STATUTORY) | 2,342.19 |

#### 4. Other Assembly Expenditures ($1,357,713.00)

| | |
|---|---|
| (a) LEADER OF THE OFFICIAL OPPOSITION PARTY ($114,935.02): | |
| (1) LEADER OF THE OFFICIAL OPPOSITION PARTY | 19,413.06 |
| (2) SALARIES | 77,941.30 |
| (3) OTHER EXPENDITURES<br>Furniture and Furnishings—Office, 798.00; Printing and Stationery Supplies, 5,291.34; Postage, Telephones and Telegraphs, 5,684.72; Equipment, 55.12; Computer Related Expenditures, 23.12; Automobiles, 3,682.82; Publications, 830.30; Other, 1,215.24 | 17,580.66 |
| (c) SALARIES | 470,488.23 |
| (d) OTHER EXPENDITURES<br>Wages and Other Assistance, 860.79; Fringe Benefits and Other Costs, 794.40; Professional Fees, 1,000.00; Other Fees, 1,436.45; Membership Fees, 11,904.13; Real Estate Rentals, 2,200.00; Furniture and Furnishings—Office, 18,808.27; Printing and Stationery Supplies, 46,411.72; Postage, Telephones and Telegraphs, 58,363.79; Building Maintenance Supplies, 1,108.15; Equipment, 3,947.71; Computer Related Expenditures, 3,929.19; Automobiles, 943.41; Buildings—Materials and Related Costs, 1,103.43; Construction Contracts, 516.40; Advertising and Exhibits, 16,583.14; Publications, 24,529.98; Freight, Express and Cartage, 653.55; Travelling, 6,965.20; Other, 73,459.52; Clothing, 3,287.66; Educational Assistance, 70.00 | 278,876.89 |
| (e) HANSARD ($411,589.40): | |
| (1) SALARIES | 259,362.87 |
| (2) OTHER EXPENDITURES<br>Wages and Other Assistance, 493.34; Fringe Benefits and Other Costs, 10.20; Professional Fees, 198.00; Other Fees, 465.79; Furniture and Furnishings—Office, 5,547.51; Printing and Stationery Supplies, 123,498.22; Postage, Telephones and Telegraphs, 1,145.06; Equipment, | |
| *Carried Forward* | $3,842,165.20 |

### Legislature (I) — Continued

| | | |
|---|---|---|
| | *Brought Forward* | $3,842,165.20 |
| | 4,158.69; Computer Related Expenditures, 12,819.62; Automobiles, 378.83; Buildings—Materials and Related Costs, 14.42; Advertising and Exhibits, 16.66; Publications, 206.44; Freight, Express and Cartage, 182.30; Travelling, 3,091.45 | 152,226.53 |
| (f) | LEGISLATIVE PRINTING AND BINDING ($81,823.46):<br>Printing and Stationery Supplies, 78,382.94; Computer Related Expenditures, 3,440.52 | 81,823.46 |
| 5. | **Provincial Auditor's Office ($2,192,923.76)** | |
| (a) | SALARIES | 2,105,250.98 |
| (b) | OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 24.80; Professional Fees, 975.00; Other Fees, 3.00; Membership Fees, 2,937.93; Furniture and Furnishings—Office, 2,025.37; Printing and Stationery Supplies, 20,067.32; Postage, Telephones and Telegraphs, 9,012.63; Equipment, 10.87; Computer Related Expenditures, 16,207.55; Automobiles, 8,470.95; Advertising and Exhibits, 610.54; Publications, 1,151.81; Freight, Express and Cartage, 59.90; Travelling, 23,581.61; Other, 532.57; Educational Assistance, 2,000.93 | 87,672.78 |
| 6. | **Ombudsman ($242,276.60)** | |
| (a) | SALARIES | 208,066.29 |
| (b) | OTHER EXPENDITURES<br>Professional Fees, 900.00; Other Fees, 321.30; Membership Fees, 500.00; Real Estate Rentals, 3,240.00; Furniture and Furnishings—Office, 5,747.56; Printing and Stationery Supplies, 6,237.13; Postage, Telephones and Telegraphs, 4,934.29; Building Maintenance Supplies, 6.57; Equipment, 74.22; Automobiles, 5,626.27; Buildings—Materials and Related Costs, 210.73; Advertising and Exhibits, 347.31; Publications, 2,109.75; Freight, Express and Cartage, 639.15; Travelling, 2,496.00; Other, 136.03; Educational Assistance, 684.00 | 34,210.31 |
| 7. | **Electoral Office ($169,872.93)** | |
| (a) | SALARIES | 161,946.01 |
| (b) | OTHER EXPENDITURES<br>Furniture and Furnishings—Office, 334.48; Printing and Stationery Supplies, 842.51; Postage, Telephones and Telegraphs, 1,691.16; Computer Related Expenditures, 585.28; Automobiles, 93.30; Advetising and Exhibits, 396.51; Publications, 1,068.85; Travelling, 2,914.83 | 7,926.92 |
| | *Total Legislation* | $6,681,288.48 |

### EXECUTIVE COUNCIL (II)

| | | |
|---|---|---|
| 1. | **General Administration ($1,843,373.79)** | |
| (a) | PREMIER AND PRESIDENT OF THE COUNCIL'S SALARY | 25,623.06 |
| (b) | MANAGEMENT AND ADMINISTRATION: ($1,164,924.61): | |
| | (1) SALARIES | 952,162.10 |
| | (2) OTHER EXPENDITURES<br>Professional fees, 20,372.50; Membership Fees, 60.00; Real Estate Rentals, 990.00; Furniture and Furnishings—Office, 8,563.31; Printing and Stationery Supplies, 40,311.49; Postage, Telephones and Telegraphs, 35,611.38; Equipment, 532.31; Computer Related Expenditures, 4,191.20; Automobiles, 11,118.32; Buildings—Materials and Related Costs, 91.47; Advertising and Exhibits, 4,344.86; Publications, 7,079.39; Financial Costs, 54.95; Feight, Express and Cartage, 819.56; Travelling, 38,976.39; Other, 30,227.15; Clothing, 122.19; Educational Assistance, 370.00; Subsistence, 714.59; Transportation, 1,174.45; Grants, 7,037.00 | 212,762.51 |
| | *Carried Forward* | $1,190,547.67 |

### Executive Council (II) — Continued

| | |
|---|---|
| *Brought Forward* | $1,190,547.67 |
| (c) GOVERNMENT HOSPITALITY | 17,550.00 |
| (d) INTERNATIONAL DEVELOPMENT PROGRAM | 300,000.00 |
| (e) FRENCH LANGUAGE SERVICES: ($82,016.65): | |
| (1) SALARIES | 74,414.30 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 2,667.50; Furniture and Furnishings—Office, 283.20; Printing and Stationery Supplies, 619.17; Postage, Telephones and Telegraphs, 1,298.79; Publications, 471.75; Freight, Express and Cartage, 11.75; Travelling, 2,078.71; Other, 171.48 | 7,602.35 |
| (f) CITIZENS' INQUIRY SERVICE: ($186,497.32): | |
| (1) SALARIES | 121,988.20 |
| (2) OTHER EXPENDITURES<br>Furniture and Furnishins—Office, 543.70; Printing and Stationery Supplies, 3,025.05; Postage, Telephones and Telegraphs, 46,889.76; Computer Related Expenditures, 13,805.63; Automobiles, 122.43; Publications, 97.80; Freight, Express and Cartage, 24.75 | 64,509.12 |
| (g) PAPAL VISIT ($66,762.15): | |
| (1) SALARIES | 45,112.91 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 3,900.00; Furniture and Furnishings—Office, 6,318.33; Printing and Stationery Supplies, 1,291.61; Postage, Telephones and Telegraphs, 3,182.22; Building Maintenance Supplies, 161.10; Automobiles, 260.44; Construction Contracts, 3,996.00; Publications, 166.35; Freight, Express and Cartage, 9.75; Travelling, 1,718.84; Other, 644.60 | 21,649.24 |

### 2. Information Services ($554,406.19)

| | |
|---|---|
| (a) SALARIES | 454,278.02 |
| (b) OTHER EXPENDITURES<br>Furniture and Furnishings—Office, 2,928.52; Printing and Stationery Supplies, 49,483.61; Postage, Telephones and Telegraphs, 20,230.22; Equipment, 10,162.24; Computer Related Expenditures, 6,903.81; Automobiles, 5,038.59; Buildings—Materials and Related Costs, 257.28; Advertising and Exhibits, 470.00; Publications, 2,113.81; Freight, Express and Cartage, 843.30; Travelling, 1,098.91; Other, 219.42; Educational Assistance, 340.00; Fees and Services Paid on Behalf of Citizens, 38.46 | 100,128.17 |

### 3. Advertising Audit Office ($1,022,563.67)

| | |
|---|---|
| (a) SALARIES | 168,359.33 |
| (b) OTHER EXPENDITURES<br>Professional Fees, 660.00; Other Fees, 1,120.00; Membership Fees, 45.00; Furniture and Furnishings—Office, 585.82; Printing and Stationery Supplies, 4,175.28; Postage, Telephones and Telegraphs, 6,301.66; Automobiles, 41.60; Buildings—Materials and Related Costs, 1,422.64; Construction Contracts, 250.00; Advertising and Exhibits, 2,165.33; Publications, 3,276.81; Freight, Express and Cartage, 505.20; Travelling, 7,041.92; Other, 149.90 | 27,741.16 |
| (c) PUBLIC SECTOR ADVERTISING ($3,953,753.88):<br>Other Fees, 31,967.01; Advertising and Exhibits, 3,921,786.87 | 3,953,753.88 |
| (d) LESS: RECOVERABLE FROM DEPARTMENTS | CR 3,127,290.70 |
| *Total Executive Council* | $3,420,343.65 |

## AGRICULTURE (III)

### 1. General Administration ($4,082,776.92)

| | |
|---|---|
| (a) MINISTER'S SALARY | 19,413.06 |
| (b) PLANNING AND MANAGEMENT ($350,843.70): | |
| (1) SALARIES | 238,271.00 |
| (2) OTHER EXPENDITURES<br>Other Fees, 410.92; Furniture and Furnishings—Office, 1,872.25; Printing and Stationery Supplies, 7,230.78; Postage, Telephones and Telegraphs, 12,631.50; Equipment, 99.75; Computer Related Expenditures, 377.36; Automobiles, 17,864.03; Advertising and Exhibits, 226.75; Publications, 1,820.17; Freight, Express and Cartage, 32.50; Travelling, 17,625.79; Other, 4,663.65; Subsistence, 145.78; Transportation, 995.55; Grants, 1,000.00 | 66,996.78 |
| (3) MILK PRICES REVIEW COMMISSION<br>Printing and Stationery Supplies, 40.13; Postage, Telephones and Telegraphs, 186.79; Grants, 45,349.00 | 45,575.92 |
| (c) COMMUNICATIONS BRANCH ($720,052.72): | |
| (1) SALARIES | 436,714.29 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 10.00; Other Fees, 1,575.16; Membership Fees, 211.10; Furniture and Furnishings—Office, 3,307.12; Printing and Stationery Supplies, 212,020.86; Postage, Telephones and Telegraphs, 13,773.23; Building Maintenance Supplies, 2.90; Equipment, 5,569.70; Computer Related Expenditures, 8,591.52; Automobiles, 6,898.07; Advertising and Exhibits, 14,831.79; Publications, 4,308.66; Freight, Express and Cartage, 6,538.72; Travelling, 4,716.13; Other, 696.47; Educational Assistance, 287.00 | 283,338.43 |
| (d) MANITOBA NATURAL PRODUCTS MARKETING COUNCIL ($188,335.75): | |
| (1) SALARIES | 148,508.55 |
| (2) OTHER EXPENDITURES<br>Other Fees, 15,733.50; Furniture and Furnishings—Office, 412.94; Printing and Stationery Supplies, 2,179.55; Postage, Telephones and Telegraphs, 1,631.10; Equipment, 3.18; Computer Related Expenditures, 9.30; Automobiles, 8,201.39; Publications, 93.65; Freight, Express and Cartage, 8.75; Travelling, 11,021.59; Other, 512.25; Educational Assistance, 20.00 | 39,827.20 |
| (e) MANITOBA AGRICULTURAL LANDS PROTECTION BOARD ($179,730.79): | |
| (1) SALARIES | 153,181.58 |
| (2) OTHER EXPENDITURES<br>Other Fees, 3,497.50; Furniture and Furnishings—Office, 748.58; Printing and Stationery Supplies, 2,701.16; Postage, Telephones and Telegraphs, 2,235.02; Equipment, 336.02; Computer Related Expenditures, 7,461.26; Automobiles, 6,105.18; Advertising and Exhibits, 150.00; Publications, 402.22; Freight, Express and Cartage, 15.00; Travelling, 2,632.99; Other, 97.79; Subsistence, 18.25; Transportation, 148.24 | 26,549.21 |
| (f) RESEARCH ($1,004,885.73): | |
| (1) POLICY STUDIES<br>Professional Fees, 30,728.61; Other Fees, 86,993.12; Real Estate Rentals, 121.78; Printing and Stationery Supplies, 194.25; Postage, Telephones and Telegraphs, 385.77; Automobiles, 296.50; Advertising and Exhibits, 28,690.61; Travelling, 616.05; Other, 348.66; Subsistence, 1,545.97; Transportation, 4,964.41 | 154,885.73 |
| (2) AGRICULTURAL RESEARCH GRANT (UNIVERSITY OF MANITOBA) | 850,000.00 |
| (g) MANAGEMENT AND OPERATIONS DIVISION ($1,442,563.46): | |
| (1) SALARIES | 1,222,545.50 |
| (2) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 64.10; Other Fees, 17,543.51; Membership Fees, 178.00; Furniture and Furnishings—Office, 9,024.50; Printing and Stationery Supplies, 15,712.45; Postage, Telephones and Telegraphs, 16,421.38; Building Maintenance Supplies, 8,840.16; Equipment, 1,186.97; Computer Related Expenditures, 76,338.74; Automobiles, 6,497.42; Buildings—Materials and Related Costs, 969.23; Other | |
| *Carried Forward* | $3,685,807.25 |

## Agriculture (III) — Continued

| | | |
|---|---|---|
| | *Brought Forward* | $3,685,807.25 |
| | Materials and Related Costs, 115.13; Advertising and Exhibits, 8,983.14; Publications, 1,443.20; Freight, Express and Cartage, 213.30; Travelling, 1,908.64; Other, 2,692.62; Educational Assistance, 390.00; Subsistence, 51,495.47 | 220,017.96 |
| (h) | CANADA-MANITOBA WATERFOWL DAMAGE COMPENSATION AGREEMENT ($176,951.71): | |
| | Other Fees, 10,092.94; Other, 166,858.77 | 176,951.71 |
| 2. | **MANITOBA CROP INSURANCE CORPORATION—ADMINISTRATION** | 3,698,521.61 |
| 3. | **MANITOBA AGRICULTURAL CREDIT CORPORATION** | 4,993,761.71 |
| 4. | **Agricultural Development and Marketing Division ($9,318,677.77)** | |
| (a) | ADMINISTRATION ($111,737.83): | |
| (1) | SALARIES | 104,237.77 |
| (2) | OTHER EXPENDITURES<br>Membership Fees, 100.00; Furniture and Furnishings—Office, 424.70; Printing and Stationery Supplies, 1,027.14; Postage, Telephones and Telegraphs, 1,523.71; Automobiles, 989.97; Buildings—Materials and Related Costs, 33.82; Publications, 331.61; Freight, Express and Cartage, 25.95; Travelling, 2,418.06; Other, 625.10 | 7,500.06 |
| (b) | ANIMAL INDUSTRY BRANCH ($2,124,885.54): | |
| (1) | SALARIES | 1,553,439.50 |
| (2) | OTHER EXPENDITURES<br>Professional Fees, 900.25; Other Fees, 28,404.21; Membership Fees, 559.90; Real Estate Rentals, 615.00; Furniture and Furnishings—Office, 4,952.98; Printing and Stationery Supplies, 59,530.00; Postage, Telephones and Telegraphs, 36,710.44; Building Maintenance Supplies, 2,330.40; Equipment, 26,585.18; Medical Equipment, 339.75; Medical Services and Supplies, 42,674.79; Computer Related Expenditures, 46,507.51; Automobiles, 89,863.89; Buildings—Materials and Related Costs, 584.67; Other Materials and Related Costs, 50.82; Advertising and Exhibits, 3,487.25; Publications, 7,122.75; Financial Costs, 9.75; Freight, Express and Cartage, 55,259.00; Travelling, 50,397.74; Other, 11,006.57; Clothing, 1,855.57; Educational Assistance, 2,811.10; Subsistence, 2,810.35; Transportation, 6,222.97; Grants, 89,853.20 | 571,446.04 |
| (c) | VETERINARY SERVICES BRANCH ($2,090,903.59): | |
| (1) | SALARIES | 1,283,947.48 |
| (2) | OTHER EXPENDITURES<br>Professional Fees, 7,773.16; Other Fees, 21,683.02; Membership Fees, 235.00; Real Estate Rentals, 700.00; Furniture and Furnishings—Office, 3,162.10; Printing and Stationery Supplies, 30,007.82; Postage, Telephones and Telegraphs, 30,124.06; Building Maintenance Supplies, 3,370.88; Utilities, 336.46; Fuel, 1,779.97; Equipment, 12,721.31; Medical Equipment, 16,789.21; Medical Services and Supplies, 92,829.99; Computer Related Expenditures, 5,464.31; Automobiles, 29,005.54; Other Materials and Related Costs, 188.09; Advertising and Exhibits, 33.75; Publications, 15,440.76; Freight, Express and Cartage, 50,342.44; Travelling, 11,992.78; Other, 10,239.72; Clothing, 1,149.73; Educational Assistance, 610.80; Subsistence, 475.96; Transportation, 464.22; Feed and Fodder, 1,845.44; Grants, 458,189.59 | 806,956.11 |
| (d) | SOILS AND CROPS BRANCH ($1,857,185.97): | |
| (1) | SALARIES | 992,102.93 |
| (2) | OTHER EXPENDITURES<br>Other Fees, 6,274.40; Membership Fees, 2,252.59; Real Estate Rentals, 2,085.00; Furniture and Furnishings—Office, 3,646.25; Printing and Stationery Supplies, 31,549.22; Postage, Telephones and Telegraphs, 28,573.75; Building Maintenance Supplies, 239.42; Equipment, 22,598.91; Gasoline and Lubricants, 383.78; Medical Equipment, 5,390.59; Medical Services and Supplies, 4,235.63; Computer Related | |
| | *Carried Forward* | $18,094,690.13 |

## Agriculture (III) — Continued

| | |
|---|---|
| *Brought Forward* | $18,094,690.13 |
| Expenditures, 1,333.10; Automobiles, 61,160.39; Buildings—Materials and Related Costs, 241.17; Other Materials and Related Costs, 58.36; Advertising and Exhibits, 4,924.78; Publications, 1,965.39; Freight, Express and Cartage, 910.18; Travelling, 50,477.53; Other, 960.58; Clothing, 170.00; Educational Assistance, 2,146.75; Subsistence, 3,599.07; Transportation, 9,181.09; Seed and Garden Supplies, 4,181.75; Feed and Fodder, 51.00; Grants, 537,410.66 | 786,001.34 |
| (3) NORTHERN DEVELOPMENT AGREEMENT—PROVINCIAL ($79,081.70): | |
| (a) SALARIES | 47,463.12 |
| (b) OTHER EXPENDITURES<br>Furniture and Furnishings—Office, 393.08; Printing and Stationery Supplies, 2,269.75; Postage, Telephones and Telegraphs, 3,035.51; Equipment, 5,091.62; Gasoline and Lubricants, 215.33; Automobiles, 8,755.44; Buildings—Materials and Related Costs, 33.00; Other Materials and Related Costs, 306.58; Advertising and Exhibits, 302.97; Publications, 639.57; Freight, Express and Cartage, 633.05; Travelling, 6,979.49; Other, 38.64; Clothing, 27.56; Educational Assistance, 180.00; Transportation, 369.60; Seed and Garden Supplies, 2,347.39 | 31,618.58 |
| (e) TECHNICAL SERVICES BRANCH ($1,630,153.48): | |
| (1) SALARIES | 833,076.89 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 150.00; Other Fees, 18,496.28; Membership Fees, 94.10; Real Estate Rentals, 1,096.80; Furniture and Furnishings—Office, 2,113.93; Printing and Stationery Supplies, 38,485.61; Postage, Telephones and Telegraphs, 23,574.88; Building Maintenance Supplies, 138.55; Equipment, 12,549.77; Gasoline and Lubricants, 28.22; Medical Services and Supplies, 128.17; Computer Related Expenditures, 82,860.58; Automobiles, 49,630.72; Buildings—Materials and Related Costs, 30.69; Other Materials and Related Costs, 1,454.55; Publications, 2,467.88; Freight, Express and Cartage, 717.95; Travelling, 21,585.91; Other, 914.25; Clothing, 109.72; Educational Assistance, 525.30; Subsistence, 41.30; Transportation, 278.15; Seed and Garden Supplies, 4,603.28; Grants, 535,000.00 | 797,076.59 |
| (f) MARKETING BRANCH ($485,395.01): | |
| (1) SALARIES | 275,935.65 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 948.16, Other Fees, 3,082.56; Membership Fees, 125.00; Real Estate Rentals, 2,341.84; Furniture and Furnishings—Office, 1,680.18; Printing and Stationery Supplies, 67,079.39; Postage, Telephones and Telegraphs, 25,655.44; Building Maintenance Supplies, 3.05; Equipment, 1,919.47; Computer Related Expenditures, 47.79; Automobiles, 10,450.43; Advertising and Exhibits, 32,467.75; Publications, 7,820.55; Freight, Express and Cartage, 8,236.65; Travelling, 23,958.31; Other, 14,412.68; Clothing, 444.88; Educational Assistance, 550.00; Subsistence, 367.23; Feed and Fodder, 268.00; Grants, 7,600.00 | 209,459.36 |
| (g) LAND AND WATER BRANCH ($1,018,416.35): | |
| (1) SALARIES | 798,095.43 |
| (2) OTHER EXPENDITURES<br>Other Fees, 864.58; Membership Fees, 210.03; Real Estate Rentals, 1,427.50; Furniture and Furnishings—Office, 1,927.81; Printing and Stationery Supplies, 32,050.43; Postage, Telephones, and Telegraphs, 12,298.78; Equipment, 25,405.38; Medical Services and Supplies, 497.93; Computer Related Expenditures, 43,271.94; Automobiles, 48,120.05; Buildings—Materials and Related Costs, 78.46; Other Materials and Related Costs, 1,175.52; Advertising and Exhibits, 2,246.71; Publications, 1,521.97; Freight, Express and Cartage, 573.89; | |
| *Carried Forward* | $21,873,417.09 |

## Agriculture (III) — Continued

| | |
|---|---|
| *Brought Forward* | $21,873,417.09 |
| Travelling, 30,711.73; Other, 259.24; Clothing, 224.82; Educational Assistance, 334.07; Subsistence, 395.76; Transportation, 3,548.33; Seed and Garden Supplies, 1,657.76; Grants, 9,145.00 | 217,948.69 |
| (3) NORTHERN DEVELOPMENT AGREEMENT—PROVINCIAL | 2,372.23 |

## 5. Farm and Rural Development Division ($12,257,210.89)

| | |
|---|---|
| (a) ADMINISTRATION ($83,219.13): | |
| (1) SALARIES | 77,982.69 |
| (2) OTHER EXPENDITURES<br>Furniture and Furnishings—Office, 328.45; Printing and Stationery Supplies, 1,247.44; Postage, Telephones and Telegraphs, 1,584.94; Equipment, 8.69; Automobiles, 975.57; Buildings—Materials and Related Costs, 198.37; Publications, 133.70; Freight, Express and Cartage, 21.80; Travelling, 263.06; Other, 474.42 | 5,236.44 |
| (b) NORTHWEST REGION ($1,464,899.42): | |
| (1) SALARIES | 1,157,212.12 |
| (2) OTHER EXPENDITURES<br>Wages and Other Assistance, 620.02; Professional Fees, 1,039.75; Other Fees, 5,975.62; Membership Fees, 18.75; Real Estate Rentals, 3,562.59; Furniture and Furnishings—Office, 8,807.19; Printing and Stationery Supplies, 32,705.70; Postage, Telephones and Telegraphs, 49,289.09; Building Maintenance Supplies, 46.36; Utilities, 199.66; Equipment, 11,127.36; Medical Equipment, 125.40; Medical Services and Supplies, 1,101.20; Computer Related Expenditures, 132.11; Automobiles, 91,130.74; Buildings—Materials and Related Costs, 11.86; Other Materials and Related Costs, 146.41; Advertising and Exhibits, 6,815.15; Publications, 2,869.65; Freight, Express and Cartage, 2,787.35; Travelling, 39,120.12; Other, 8,470.79; Educational Assistance, 2,963.00; Susbistence, 5,212.57; Transportation, 1,035.90; Seed and Garden Supplies, 27,844.51; Feed and Fodder, 1,198.45; Grants, 3,330.00 | 307,687.30 |
| (c) SOUTHWEST REGION ($1,707,038.28): | |
| (1) SALARIES | 1,441,676.84 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 41.30; Other Fees, 7,030.48; Membership Fees, 148.76; Real Estate Rentals, 1,901.96; Furniture and Furnishings—Office, 5,238.05; Printing and Stationery Supplies, 22,562.80; Postage, Telephones and Telegraphs, 47,127.92; Building Maintenance Supplies, .73; Equipment, 5,780.67; Medical Services and Supplies, 42.63; Computer Related Expenditures, 105.16; Automobiles, 108,927.75; Other Materials and Related Costs, 119.66; Advetising and Exhibits, 6,184.13; Publications, 2,276.28; Freight, Express and Cartage, 1,924.29; Travelling, 31,734.35; Other, 11,166.75; Educational Assistance, 5,467.50; Subsistence, 1,724.62; Transportation, 164.67; Seed and Garden Supplies, 5,690.98 | 265,361.44 |
| (d) CENTRAL REGION ($1,711,803.30): | |
| (1) SALARIES | 1,447,785.75 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 1,177.54; Other Fees, 1,901.19; Membership Fees, 10.00; Real Estate Rentals, 3,808.96; Furniture and Furnishings—Office, 6,203.47; Printing and Stationery Supplies, 36,495.26; Postage, Telephones and Telegraphs, 48,135.32; Building Maintenance Supplies, 350.48; Equipment, 5,122.29; Gasoline and Lubricants, 3.08; Computer Related Expenditures, 432.85; Automobiles, 100,987.32; Advertising and Exhibits, 4,331.42; Publications, 1,453.83; Freight, Express and Cartage, 1,347.11; Travelling, 34,868.21; Other, 5,870.50; Clothing, 31.78; Educational Assistance, 4,249.00; Subsistence, 4,729.91; Transportation, 1,402.78; Seed and Garden Supplies, 933.07; Feed and Fodder, 37.20; Grants, 135.00 | 264,017.55 |
| *Carried Forward* | $27,060,698.14 |

### Agriculture (III) — Continued

| | |
|---|---|
| *Brought Forward* | $27,060,698.14 |
| (e) EASTERN REGION ($1,109,294.45): | |
| (1) SALARIES | 913,991.70 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 757.17; Other Fees, 3,940.60; Membership Fees, 183.90; Real Estate Rentals, 1,878.53; Furniture and Furnishings—Office, 2,730.01; Printing and Stationery Supplies, 19,666.11; Postage, Telephones and Telegraphs, 37,784.44; Building Maintenance Supplies, 94.29; Utilities, 1,865.45; Fuel, 238.76; Equipment, 10,026.11; Gasoline and Lubricants, 424.74; Medical Equipment, 21.60; Medical Services and Supplies, 782.42; Computer Related Expenditures, 44.29; Automobiles, 72,119.63; Other Materials and Related Costs, 729.75; Advertising and Exhibits, 2,629.62; Publications, 1,179.19; Freight, Express and Cartage, 571.20; Travelling, 14,371.08; Other, 5,822.46; Educational Assistance, 2,152.00; Subsistence, 2,181.61; Transportation, 1,189.03; Seed and Garden Supplies, 7,550.41; Feed and Fodder, 4,368.35 | 195,302.75 |
| (f) INTERLAKE REGION ($1,231,158.92): | |
| (1) SALARIES | 987,813.42 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 57.75; Other Fees, 1,201.93; Membership Fees, 35.00; Real Estate Rentals, 2,344.34; Furniture and Furnishings—Office, 3,326.75; Printing and Stationery Supplies, 35,636.42; Postage, Telephones and Telegraphs, 61,178.79; Building Maintenance Supplies, 425.19; Utilities, 99.41; Equipment, 5,776.83; Gasoline and Lubricants, 19.71; Computer Related Expenditures, 861.07; Automobiles, 85,457.97; Other Materials and Related Costs, 154.41; Advertising and Exhibits, 3,087.97; Publications, 3,116.06; Freight, Express and Cartage, 1,203.25; Travelling, 26,729.23; Other, 5,158.49; Clothing, 44.52; Educational Assistance, 3,427.10; Subsistence, 3,007.28; Transportation, 543.28; Seed and Garden Supplies, 452.75 | 243,345.50 |
| (g) AGRICULTURAL TRAINING BRANCH ($1,268,399.96): | |
| (1) SALARIES | 386,264.99 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 100.00; Other Fees, 5,430.43; Membership Fees, 53.00; Real Estate Rentals, 670.30; Furniture and Furnishings—Office, 2,548.68; Printing and Stationery Supplies, 77,724.78; Postage, Telephones and Telegraphs, 16,739.72; Furniture and Furnishings, 84.81; Building Maintenance Supplies, 60.23; Equipment, 906.96; Medical Services and Supplies, 395.00; Computer Related Expenditures, 889.33; Automobiles, 17,536.98; Advertising and Exhibits, 1,465.96; Publications, 3,173.77; Freight, Express and Cartage, 1,137.39; Travelling, 11,951.87; Other, 11,599.44; Educational Assistance, 638.00; Subsistence, 9,799.86; Transportation, 9,026.14; Seed and Garden Supplies, 38.98; Grants, 54,000.00 | 225,971.63 |
| (3) AGRICULTURAL SOCIETIES<br>Professional Fees, 350.00; Other Fees, 9,865.86; Real Estate Rentals, 35.00; Furniture and Furnishings—Office, 20.48; Printing and Stationery Supplies, 3,848.87; Advertising and Exhibits, 624.83; Publications, 10.00; Other, 2,842.58; Subsistence, 1,505.70; Transportation, 9,030.01; Grants, 628,030.01 | 656,163.34 |
| (4) NORTHERN DEVELOPMENT AGREEMENT—CANADA-MANITOBA: | |
| (a) SALARIES | 80,886.18 |
| (b) OTHER EXPENDITURES<br>Other Fees, 162.71; Real Estate Rentals, 350.00; Furniture and Furnishings—Office, 532.16; Printing and Stationery Supplies, 3,453.02; Postage, Telephones and Telegraphs, 1,926.60; Building Maintenance Supplies, 174.69; Equipment, 584.94; Automobiles, 2,116.15; Advertising and Exhibits, 833.33; Publications, 78.86; Freight, Express and Cartage, 300.05; Travelling, 16,088.09; Other, 4,191.17; Educational Assistance, 99.00; Subsistence, 1,727.54; Transportation, 6,771.45; Seed and Garden Supplies, 582.38 | 39,974.14 |
| *Carried Forward* | $30,790,411.79 |

## Agriculture (III) — Continued

| | |
|---|---|
| *Brought Forward* | $30,790,411.79 |
| (c) LESS: RECOVERABLE FROM NORTHERN AFFAIRS | CR 120,860.32 |
| (h) MANITOBA WATER SERVICES BOARD ($1,521,280.10): | |
| (1) SALARIES | 1,069,530.24 |
| (2) OTHER EXPENDITURES<br>Wages and Other Assistance, 18,606.73; Fringe Benefits and Other Costs, 1,676.51; Professional Fees, 131,147.74; Other Fees, 30,255.02; Membership Fees, 127.79; Land and Buildings—Purchases, 31.60; Furniture and Furnishings—Office, 4,865.26; Printing and Stationery Supplies, 17,579.36; Postage, Telephones and Telegraphs, 42,097.98; Building Maintenance Supplies, 32.87; Utilities, 397.82; Equipment, 9,462.93; Gasoline and Lubricants, 619.55; Medical Services and Supplies, 123.88; Computer Related Expenditures, 11,885.98; Automobiles, 112,615.57; Buildings—Materials and Related Costs, 22.23; Other Materials and Related Costs, 348.31; Construction Contracts, 31.12; Advertising and Exhibits, 1,806.13; Publications, 1,179.43; Financial Costs, 58.99; Freight, Express and Cartage, 891.85; Travelling, 53,017.71; Other, 11,531.20; Clothing, 229.73; Educational Assistance, 799.00; Subsistence, 134.69; Transportation, 172.88 | 451,749.86 |
| (j) AGRICULTURAL CROWN LANDS BRANCH ($2,160,117.33): | |
| (1) SALARIES | 1,092,127.98 |
| (2) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 110.90; Other Fees, 15,490.99; Membership Fees, 105.82; Real Estate Rentals, 9,143.34; Furniture and Furnishings—Office, 8,109.98; Printing and Stationery Supplies, 38,743.94; Postage, Telephones and Telegraphs, 24,533.73; Equipment, 9,789.04; Gasoline and Lubricants, 34.02; Medical Services and Supplies, 105.30; Computer Related Expenditures, 45,178.03; Automobiles, 101,603.86; Buildings—Materials and Related Costs, 346.38; Other Materials and Related Costs, 765,325.11; Advertising and Exhibits, 5,366.67; Publications, 694.71; Freight, Express and Cartage, 600.90; Travelling, 38,047.49; Other, 269.73; Clothing, 1,331.31; Educational Assistance, 84.80; Transportation, 470.90; Seed and Garden Supplies, 2,502.40 | 1,067,989.35 |
| 6. **Policy and Economics Division ($747,027.26):** | |
| (a) ADMINISTRATION ($55,714.88): | |
| (1) SALARIES | 48,967.98 |
| (2) OTHER EXPENDITURES<br>Furniture and Furnishings—Office, 272.40; Printing and Statinery Supplies, 526.23; Postage, Telephones and Telegraphs, 1,586.20; Automobiles, 107.12; Publications, 83.94; Travelling, 3,522.11; Other, 139.90; Subsistence, 47.00; Transportation, 462.00 | 6,746.90 |
| (b) POLICY DEVELOPMENT BRANCH ($230,335.18): | |
| (1) SALARIES | 180,324.71 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 10,400.00; Other Fees, 12,550.00; Real Estate Rentals, 670.00; Furniture and Furnishings—Office, 998.40; Printing and Stationery Supplies, 3,326.04; Postage, Telephones and Telegraphs, 3,091.28; Computer Related Expenditures, 5,914.83; Automobiles, 2,605.82; Buildings—Materials and Related Costs, 206.60; Publications, 262.80; Freight, Express and Cartage, 34.60; Travelling, 9,475.98; Other, 214.12; Educational Assistance, 260.00 | 50,010.47 |
| (c) ECONOMIC ANALYSIS BRANCH ($460,977.20): | |
| (1) SALARIES | 403,637.58 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 8.25; Other Fees, 1,753.46; Membership Fees, 125.00; Real Estate Rentals, 200.00; Furniture and Furnishings—Office, 1,584.80; Printing and Stationery Supplies, 27,748.73; Postage, Telephones and Telegraphs, 8,342.04; Computer Related Expenditures, 4,459.84; Automobiles, 4,217.74; Publications, 6,146.54; Freight, Ex- | |
| *Carried Forward* | $35,040,636.54 |

## Agriculture (III) — Continued

| | | |
|---|---|---|
| | *Brought Forward* | $35,040,636.54 |
| | press and Cartage, 146.75; Travelling, 1,645.56; Other, 310.64; Educational Assistance, 456.00; Transportation, 194.27 | 57,339.62 |
| 7. | **Canada-Manitoba Valued-Added Crops Production Agreement ($1,777,924.05):** | |
| | Professional Fees, 10,216.50; Other Fees, 1,624,135.44; Real Estate Rentals, 426.89; Printing and Stationery Supplies, 4,769.06; Postage, Telephones and Telegraphs, 358.94; Equipment, 20,222.18; Medical Services and Supplies, 174.25; Automobiles, 552.11; Other Materials and Related Costs, 258.94; Advertising and Exhibits, 2,193.39; Freight, Express and Cartage, 466.74; Other, 1,832.64; Subsistence, 91.55; Transportation, 220.31; Seed and Garden Supplies, 28,908.28; Grants, 83,096.83 | 1,777,924.05 |
| 8. | **Expenditures Related to Capital Assets ($6,003,452.83):** | |
| (a) | ACQUISITION/CONSTRUCTION OF PHYSICAL ASSETS ($3,489,220.79): | |
| | (1) DRUG CENTRE PURCHASES<br>Medical Services and Supplies, 2,914,093.79 | 2,914,093.79 |
| | (2) SEMEN CENTRE PURCHASES<br>Medical Services and Supplies, 104,432.65; Other, 470,694.35 | 575,127.00 |
| (b) | CAPITAL GRANTS ($2,514,232.04): | |
| | (1) WATER DEVELOPMENT<br>Othe Fees, 5,226.49; Equipment, 2,612.78; Other Materials and Related Costs, 1,312.01; Grants, 392,799.63 | 401,950.91 |
| | (2) FUTURE WATER USE<br>Professional Fees, 389.76; Other Fees, 14,776.52; Equipment, 38,494.20; Automobiles, 1,663.76; Other Materials and Related Costs, 20,185.00; Travelling, 797.37; Transportation, 11.00 | 76,317.61 |
| | (3) SEWER AND WATER GRANTS | 2,035,963.52 |
| (c) | ADDITIONAL CAPITAL WORKS | |
| | (1) ADDITIONAL CAPITAL WORKS | 67,926.57 |
| | (2) EXPANDED SEWER AND WATER GRANTS | 961,007.09 |
| | (3) LESS: RECOVERABLE FROM JOBS FUND | CR 1,028,933.66 |
| 9. | **Income Insurance Fund ($5,230,124.59):** | |
| | Professional Fees, 500.00; Other Fees, 14,554.12; Printing and Stationery Supplies, 54.44; Postage, Telephones and Telegraphs, 632.83; Computer Related Expenditures, 5,200.00; Financial Costs, 707,480.48; Subsistence, 862.99; Transportation, 3,318.78; Grants, 4,497,520.95 | 5,230,124.59 |
| 10. | **Emergency Interest Relief Program** | |
| (a) | FARM RELIEF PROGRAM ($2,553,869.47):<br>Other Fees, 13,827.94; Printing and Stationery Supplies, 1,565.04; Postage, Telephones and Telegraphs, 4,204.18; Computer Related Expenditures, 3,147.62; Financial Costs, 171,105.00; Grants, 2,360,019.69 | 2,553,869.47 |
| (b) | LESS: RECOVERABLE FROM EMERGENCY INTEREST RATE RELIEF | CR 2,553,869.47 |
| | *Total Agriculture* | $48,109,477.63 |

## ATTORNEY-GENERAL (IV)

| | |
|---|---|
| 1. GENERAL ADMINISTRATION ($1,996,461.74) | |
| (a) MINISTER'S SALARY | 19,413.06 |
| (b) EXECUTIVE MANAGEMENT ($1,086,248.72): | |
| (1) SALARIES | 380,895.98 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 43,661.60; Other Fees, 311.00; Membership Fees, 2,935.00; Furniture and Furnishings—Office, 93,917.37; Printing and Stationery Supplies, 15,958.82; Postage, Telephones and Telegraphs, 7,718.53; Furniture and Furnishings, 23.85; Equipment, 2,242.61; Computer Related Expenditures, 199,160.89; Automobiles, 4,170.64; Buildings—Materials and Related Costs,366.80; Advertising and Exhibits, 127,109.05; Publications, 2,522.07; Freight, Express and Cartage, 151.19; Travelling, 29,604.40; Other, 2,504.67; Educational Assistance, 5,039.75; Subsistence, 375.00; Transportation, 2,020.00; Grants, 165,559.50 | 705,352.74 |
| (c) ADMINISTRATIVE SERVICES ($821,094.66): | |
| (1) SALARIES | 736,835.78 |
| (2) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 2.00; Professional Fees, 30.00; Other Fees, 67.30; Membership Fees, 101.50; Furniture and Furnishings—Office, 4,970.08; Printing and Stationery Supplies, 21,081.82; Postage, Telephones and Telegraphs, 14,744.37; Building Maintenance Supplies, 100.40; Equipment, 369.94; Gasoline and Lubricants, 2.50; Computer Related Expenditurs, 34,926.80; Automobiles, 395.03; Buildings—Materials and Related Costs, 31.42; Advertising and Exhibits, 364.44; Publications, 1,704.57; Freight, Express and Cartage, 55.77; Travelling, 3,085.62; Other, 100.31; Educational Assistance, 2,125.01 | 84,258.88 |
| (d) CANADA-MANITOBA GUN CONTROL ($69,705.30): | |
| (1) SALARIES | 61,022.09 |
| (2) OTHER EXPENDITURES<br>Furniture and Furnishings—Office, 319.42; Printing and Stationery Supplies, 2,444.73; Postage, Telephones and Telegraphs, 1,511.58; Computer Related Expenditures, 958.26; Automobiles, 437.60; Buildings—Materials and Related Costs, 2,500.00; Publications, 39.28; Travelling, 168.44; Other, 253.90; Educational Assistance, 50.00 | 8,683.21 |
| 2. **Legal Services ($5,559,515.12)** | |
| (a) CIVIL LITIGATION ($1,472,838.55): | |
| (1) SALARIES | 1,363,159.65 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 17,319.07; Other Fees, 2,802.00; Membership Fees, 28,000.00; Real Estate Rentals, 25.00; Furniture and Furnishings—Office, 6,327.04; Printing and Stationery Supplies, 18,564.90; Postage, Telephones and Telegraphs, 17,195.98; Equipment, 81.00; Computer Related Expenditures, 128.80; Automobiles, 1,469.75; Buildings—Materials and Related Costs, 163.84; Publications, 7,921.57; Freight, Express and Cartage, 554.13; Travelling, 5,966.25; Other, 151.32; Clothing, 352.98; Educational Assistance, 2,089.60; Transportation, 565.67 | 109,678.90 |
| (b) CRIMINAL PROSECUTIONS ($4,086,676.57): | |
| (1) SALARIES | 2,950,815.07 |
| (2) OTHER EXPENDITURES ($1,135,861.50): | |
| (a) CROWN WITNESSES ($317,296.19):<br>E.J.D., 280,014.92; C.J.D., 6,270.75; W.J.D., 9,783.75; D.J.D., 9,050.75; N.J.D., 12,176.02 | 317,296.19 |
| (b) OTHER EXPENDITURES ($818,565.31):<br>Professional Fees, 30,228.28; Other Fees, 186,967.08; Membership Fees, 67,620.56; Real Estate Rentals, 4,914.00; Furniture and Furnishings—Office, 15,508.38; Printing and Stationery, 48,578.94; Postage, Telephones and Telegraphs, 66,123.58; Furniture and Furnishings—Repairs, 23.85; Equipment—Miscellaneous, 205.80; Other Medical Supplies, 15.77; Computer Expenditures, 107.50; Automobiles, 55,923.88; Buildings—Materials and Related Costs, 1,379.06; | |
| *Carried Forward* | $6,737,411.55 |

### Attorney-General (IV)) — Continued

| | |
|---|---|
| *Brought Forward* | $6,737,411.55 |
| Advertising and Exhibits, 10.00; Publications, 60,487.73; Freight, Express and Cartage, 1,644.55; Travelling, 80,937.45; Miscellaneous —Other, 4,661.15; Clothing, 352.98; Educational, 2,955.00; Subsistence, 40,037.58; Transportation—Other Than Employees, 149,882.19 | 818,565.31 |
| **3. Boards and Commissions ($2,474,446.44)** | |
| (a) MANITOBA LAW REFORM COMMISSION ($301,413.88): | |
| (1) SALARIES | 170,475.31 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 10,805.00; Other Fees, 85,377.94; Membership Fees, 1,400.00; Real Estate Rentals, 50.00; Furniture and Furnishings—Office, 674.40; Printing and Stationery Supplies, 6,186.46; Postage, Telephones and Telegraphs, 3,607.56; Computer Related Expenditures, 11,173.03; Automobiles, 142.90; Publications, 5,234.23; Freight, Express and Cartage, 50.41; Travelling, 3,990.84; Other, 762.70; Educational Assistance, 884.00; Subsistence, 141.10; Transportation, 458.00 | 130,938.57 |
| (b) MANITOBA HUMAN RIGHTS COMMISSION ($785,928.92): | |
| (1) SALARIES | 592,523.83 |
| (2) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 35.10; Professional Fees, 64,044.23; Other Fees, 29,476.52; Membership Fees, 404.13; Real Estate Rentals, 1,665.75; Furniture and Furnishings—Office, 3,451.89; Printing and Stationery Supplies, 21,343.71; Postage, Telephones and Telegraphs, 18,596.21; Building Maintenance Supplies, 80.30; Equipment, 57.02; Medical Services and Supplies, 32.36; Automobiles, 19,660.24; Advertising and Exhibits, 4,073.61; Publications, 2,885.09; Freight, Express and Cartage, 164.95; Travelling, 21,488.78; Other, 1,400.17; Clothing, 15.90; Educational Assistance, 380.00; Subsistence, 2,326.54; Transportation, 1,822.59 | 193,405.09 |
| (c) CANADA-MANITOBA CRIMINAL INJURIES COMPENSATION BOARD<br>Other Fees, 135,700.00; Other, 902,256.18; Subsistence, 88,176.04 | 1,126,132.22 |
| (d) MANITOBA POLICE COMMISSION ($231,208.63): | |
| (1) SALARIES | 176,746.39 |
| (2) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 114.50; Professional Fees, 5,058.58; Other Fees, 5,364.17; Membership Fees, 330.00; Furniture and Furnishings—Office, 926.93; Printing and Stationery Supplies, 8,281.00; Postage, Telephones and Telegrahs, 4,444.78; Building Maintenance Supplies, 2.12; Equipment, 1,101.23; Medical Services and Supplies, 8.99; Automobiles, 12,537.20; Advertising and Exhibits, 3,752.32; Publications, 254.19; Freight, Express and Cartage, 4.15; Travelling, 7,847.60; Other, 700.48; Clothing, 3,604.00; Educational Assistance, 130.00 | 54,462.24 |
| (e) BOARD OF REVIEW ($29,762.79): | |
| (1) SALARIES | 17,569.46 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 2,156.55; Other Fees, 5,578.80; Furniture and Furnishings—Office, 64.80; Postage, Telephones and Telegraphs, 593.56; Automobiles, 1,324.00; Publications, 25.08; Travelling, 2,432.04; Other, 18.50 | 12,193.33 |
| **4. Land Titles Offices ($4,310,627.80)** | |
| (a) SALARIES ($3,803,022.38) | |
| (1) Winnipeg | 2,500,816.22 |
| (2) Portage la Prairie | 159,565.26 |
| (3) Brandon | 271,033.27 |
| (4) Morden | 242,855.47 |
| (5) Boissevain | 165,856.28 |
| (6) Neepawa | 298,586.52 |
| (7) Dauphin | 164,509.36 |
| *Carried Forward* | $13,833,445.68 |

## Attorney-General (IV) — Continued

| | |
|---|---|
| *Brought Forward* | $13,833,445.68 |
| (b) OTHER EXPENDITURES ($507,605.42): | |
| (1) Winnipeg ($383,325.87):<br>Professional Fees, 113,188.00; Other Fees, 3,500.86; Membership Fees, 50.00; Real Estate Rentals, 80.00; Furniture and Furnishings—Office, 22,871.63; Printing and Stationery Supplies, 135,191.79; Postage, Telephones and Telegraphs, 16,913.23; Equipment—Miscellaneous, 68,150.37; Automobiles, 2,035.08; Buildings—Materials and Related Costs, 1,486.85; Advertising and Exhibits, 2,553.02; Publications, 13,061.99; Freight, Express and Cartage, 10.92; Travelling, 3,689.02; Other—Miscellaneous, 77.22; Clothing, 15.89; Educational Assistance, 450.00 | 383,325,87 |
| (2) PORTAGE LA PRAIRIE ($8,737.22):<br>Furniture and Furnishings—Office, 1,865.70; Printing and Stationery Supplies, 4,491.03; Postage, Telephones and Telegraphs, 458.21; Automobiles, 177.21; Publications, 1,564.34; Freight, Express and Cartage, 68.25; Travelling, 109.48; Miscellaneous—Other, 3.00 | 8,737.22 |
| (3) BRANDON ($30,233.81):<br>Furniture and Furnishings—Office, 2,172.90; Printing and Stationery Supplies, 14,294.76; Postage, Telephones and Telegraphs, 9,331.71; Equipment—Miscellaneous, 242.55; Automobiles, 194.45; Publications, 3,786.69; Freight, Express and Cartage, 160.15; Travelling, 50.60 | 30,233.81 |
| (4) MORDEN (23,003.59):<br>Furniture and Furnishings—Office, 2,079.68; Printing and Stationery Supplies, 10,002.84; Postage, Telephones and Telegraphs, 7,869.56; Equipment—Miscellaneous, 242.55; Automobiles, 474.73; Publications, 2,115.83; Freight, Express and Cartage, 88.75; Travelling, 129.65 | 23,003.59 |
| (5) BOISSEVAIN ($26,990.35):<br>Furniture and Furnishings—Office, 950.08; Printing and Stationery Supplies, 11,372.60; Postage, Telephones and Telegraphs, 6,723.18; Equipment—Miscellaneous, 242.55; Automobiles, 624.87; Publications, 1,334.65; Freight, Express and Cartage, 108.40; Travelling, 3,374.80; Other—Miscellaneous, 2,259.22 | 26,990.35 |
| (6) NEEPAWA ($20,102.41):<br>Furniture and Furnishings—Office, 977.09; Printing and Stationery Supplies, 7,344.38; Postage, Telephones and Telegraphs, 9,549.43; Equipment—Miscellaneous, 242.55; Automobiles, 221.77; Publications, 1,590.84; Freight, Express and Cartage, 115.35; Travelling, 61.00 | 20,102.41 |
| (7) DAUPHIN ($15,212.17):<br>Furniture and Furnishings—Office, 1,953.28; Printing and Stationery Supplies, 7,186.82; Postage, Telephones and Telegraphs, 4,819.57; Automobiles, 69.22; Publications, 946.42; Freight, Express and Cartage, 52.10; Travelling, 184.76 | 15,212.17 |
| 5. **Law Courts ($15,614,797.46)** | |
| (a) COURTS ADMINISTRATION ($692,757.73): | |
| (1) SALARIES | 481,534.50 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 619.80; Other Fees, 17.25; Real Estate Rentals, 70.00; Furniture and Furnishings—Office, 3,461.42; Printing and Stationery Supplies, 145,036.28; Postage, Telephones and Telegraphs, 9,156.20; Building Maintenance Supplies, 453.28; Equipment, 813.99; Computer Related Expenditures, 15,808.41; Automobiles, 4,720.01; Publications, 1,173.85; Freight, Express and Cartage, 145.95; Travelling, 27,931.09; Other, 473.92; Clothing, 300.29; Educational Assistance, 1,041.49 | 211,223.23 |
| (b) COURT OF APPEAL, QUEEN'S BENCH, COUNTY COURTS AND SURROGATE COURTS ($2,885,064.84): | |
| (1) SALARIES | 2,571,661.35 |
| (2) OTHER EXPENDITURES<br>Other Fees, 11,709.50; Real Estate Rentals, 2,775.00; Furniture and Furnishings—Office, 19,000.81; Printing and Stationery Supplies, | |
| *Carried Forward* | $17,605,470.18 |

### Attorney-General (IV) — Continued

| | |
|---|---|
| *Brought Forward* | $17,605,470.18 |
| 67,676.81; Postage, Telephones and Telegraphs, 90,818.05; Building Maintenance Supplies, 692.65; Equipment, 1,705.54; Computer Related Expenditures, 124.50; Automobiles, 18,235.77; Advertising and Exhibits, 14.63; Publications, 62,058.04; Freight, Express and Cartage, 992.56; Travelling, 29,409.10; Other, 3,986.81; Clothing, 3,893.04; Educational Assistance, 310.68 | 313,403.49 |
| (c) PROVINCIAL JUDGES COURT ($6,346,799.17): | |
| (1) SALARIES | 5,511,239.73 |
| (2) OTHER EXPENDITURES<br>Wages and Other Assistance, 9,600.00; Fringe Benefits and Other Costs, 112.40; Professional Fees, 1,143.16; Other Fees, 251,685.59; Real Estate Rentals, 54,074.00; Furniture and Furnishings—Office, 19,966.72; Printing and Stationery Supplies, 62,772.56; Postage, Telephones and Telegraphs, 87,553.46; Building Maintenance Supplies, 259.37; Equipment, 163.72; Computer Related Expenditures, 121,343.62; Automobiles, 72,651.36; Buildings—Materials and Related Costs, 557.90; Publications, 44,615.95; Freight, Express and Cartage, 1,503.30; Travelling, 98,543.76; Other, 1,537.99; Clothing, 2,120.94; Educational Assistance, 2,055.00; Transportation, 298.64; Grants, 3,000.00 | 835,559.44 |
| (d) COURT REPORTERS ($2,035,802.04): | |
| (1) SALARIES | 1,792,410.28 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 30.00; Other Fees, 195.25; Membership Fees, 93.75; Real Estate Rentals, 459.75; Furniture and Furnishings—Office, 88,418.41; Printing and Stationery Supplies, 12,513.66; Postage, Telephones and Telegraphs, 21,292.38; Equipment, 981.34; Automobiles, 57,067.14; Publications, 767.59; Freight, Express and Cartage, 438.00; Travelling, 61,119.19; Other, 15.30 | 243,391.76 |
| (e) SHERIFFS AND BAILIFFS ($2,606,851.69): | |
| (1) SALARIES | 2,066,016.82 |
| (2) OTHER EXPENDITURES (540,834.87): | |
| (1) E.J.D. ($232,400.60):<br>Professional Fees, 285.00; Other Fees, 68,151.00; Furniture and Furnishings—Office, 2,114.71; Printing and Stationery Supplies, 3,312.57; Postage, Telephones and Telegraphs, 14,045.98; Building Maintenance Supplies, 48.18; Equipment—Miscellaneous, 3,880.09; Computed Related Expenditures, 1.67; Automobiles, 92,469.15; Buildings—Materials and Related Costs, 1,810.12; Advertising and Exhibits, 20.00; Publications, 1,094.20; Freight, Express and Cartage, 9.00; Travelling, 7,358.09; Other—Miscellaneous, 7.00; Clothing, 13,097.22; Subsistence, 6,503.62; Transportation—Non-Employees, 18,193.00 | 232,400.60 |
| (2) C.J.D. ($43,272.50):<br>Other Fees, 4,767.10; Furniture and Furnishings—Office, 933.05; Printing and Stationery Supplies, 684.49; Postage, Telephones and Telegraphs, 2,206.01; Building Maintenance Supplies, 11.66; Equipment—Miscellaneous, 341.83; Automobiles, 24,050.44; Publications, 409.50; Freight, Express and Cartage, 10.75; Travelling, 3,122.00; Clothing, 593.42; Subsistence, 1,830.21; Transportation—Non-Employees, 4,312.04 | 43,272.50 |
| (3) W.J.D. ($50,392.70):<br>Other Fees, 2,858.48; Furniture and Furnishings—Office, 402.62; Printing and Stationery Supplies, 581.71; Postage, Telephones and Telegraphs, 3,870.22; Building Maintenance Supplies, 81.32; Equipment—Miscellaneous, 141.29; Automobiles, 32,299.66; Publications, 394.95; Freight, Express and Cartage, 24.25; Travelling, 4,889.90; Clothing, 1,807.04; Subsistence, 382.42; Transportation—Non-Employees, 2,658.84 | 50,392.70 |
| (4) D.J.D. ($54,239.56):<br>Other Fees, 7,997.00; Furniture and Furnishings—Office, 473.70; | |
| *Carried Forward* | $28,693,557.50 |

## Attorney-General (IV) — Continued

| | |
|---|---|
| *Brought Forward* | $28,693,557.50 |
| Printing and Stationery Supplies, 694.11; Postage, Telephones and Telegraphs, 2,983.39; Building Maintenance Supplies, 10.60; Automobiles, 24,351.21; Publications, 323.55; Travelling, 2,982.48; Other—Miscellaneous, 4.00; Clothing, 344.25; Subsistence, 1,371.06; Transportation—Non-Employees, 12,704.21 | 54,239.56 |
| (5) N.J.D. ($160,529.51): | |
| Overtime Meals, 5.35; Other Fees, 12,867.67; Furniture and Furnishings—Office, 1,038.53; Printing and Stationery Supplies, 879.24; Postage, Telephones and Telegraphs, 5,765.43; Equipment—Miscellaneous, 1,161.76; Automobiles, 32,854.82; Buildings—Materials and Related Costs, 141.92; Publications, 318.70; Freight, Express and Cartage, 64.90; Travelling, 32,826.46; Clothing, 725.78; Fees Paid on Behalf of Citizens, 438.75; Subsistence, 12,718.17; Transportation—Non-Employees, 58,722.03 | 160,529.51 |
| (f) CANADA-MANITOBA COURT COMMUNICATORS ($365,092.68): | |
| (1) SALARIES | 314,001.85 |
| (2) OTHER EXPENDITURES | |
| Other Fees, 7,131.00; Furniture and Furnishings—Office, 618.63; Printing and Stationery Supplies, 595.92; Postage, Telephones and Telegraphs, 5,416.48; Automobiles, 22,473.46; Publications, 123.35; Freight, Express and Cartage, 62.00; Travelling, 13,508.49; Subsistence, 194.45; Transportation, 967.05 | 51,090.83 |
| (g) FATALITIES INQUIRIES ACT ($682,429.31): | |
| (1) SALARIES | 61,351.62 |
| (2) OTHER EXPENDITURES | |
| Professional Fees, 399,869.94; Other Fees, 5,330.64; Real Estate Rentals, 913.00; Furniture and Furnishings—Office, 3,140.02; Printing and Stationery Supplies, 5,265.50; Postage, Telephones and Telegraphs, 4,524.70; Equipment, 1,153.03; Computer Related Expenditures, 7,029.64; Automobiles, 1,890.86; Publications, 4,513.90; Freight, Express and Cartage, 332.12; Travelling, 2,919.13; Other, 199.25; Educational Assistance, 210.00; Fees and Services Paid on Behalf of Citizens, 560.00; Subsistence, 2,155.20; Transportation, 181,070.76 | 621,077.69 |
| 6 **Legislative Counsel ($351,986.30)** | |
| (a) SALARIES | 310,270.24 |
| (b) OTHER EXPENDITURES | |
| Membership Fees, 5,660.00; Furniture and Furnishings—Office, 1,000.33; Printing and Stationery Supplies, 985.93; Postage, Telephones and Telegraphs, 2,905.92; Computer Related Expenditures, 5,593.82; Automobiles, 4,399.05; Buildings—Materials and Related Costs, 1,507.16; Publications, 8,379.40; Freight, Express and Cartage, 9.20; Travelling, 4,342.16; Other, 52.00; Educational Assistance, 250.00; Subsistence, 1,703.09; Transportation, 928.00; Grants 4000.00 | 41,716.06 |
| 7. **Law Enforcement ($24,740,001.94)** | |
| Other Fees, 24,335,601.30; Real Estate Rentals, 245.00; Computer Related Expenditures, 7,912.90; Publications, 12,293.00; Travelling, 561.00; Other, 7,680.65; Subsistence, 530.89; Transportation, 91,723.20; Grants, 283,454.00 | 24,740,001.94 |
| 8. **Public Trustee ($1,522,661.56)** | |
| (a) SALARIES | 1,378,133.26 |
| (b) OTHER EXPENDITURES | |
| Fringe Benefits and Other Costs, 152.60; Professional Fees, 75.00; Other Fees, 80.42; Membership Fees, 7,388.66; Furniture and Furnishings—Office, 15,158.93; Printing and Stationery Supplies, 29,978.84; Postage, Telephones and Telegraphs, 30,254.20; Furniture and Furnishings, 40.23; Building Maintenance Supplies, 777.58; Equipment, 1,584.35; Computer Related Expendi- | |
| *Carried Forward* | $56,425,970.06 |

## Attorney-General (IV) — Continued

| | | | | |
|---|---|---|---|---|
| | | *Brought Forward* | | $56,425,970.06 |
| | | tures, 28,341.09; Automobiles, 16,964.48; Buildings—Materials and Related Costs, 1,036.80; Publications, 4,316.14; Freight, Express and Cartage, 246.85; Travelling, 7,561.83; Other, 427.30; Educational Assistance, 143.00 | | 144,528.30 |

### 9. Canada-Manitoba Legal Aid ($8,116,110.34)

| | | | |
|---|---|---|---|
| (a) | SALARIES | | 2,500,311.47 |
| (b) | OTHER EXPENDITURES<br>Other Fees, 8,037.20; Membership Fees, 39,900.00; Furniture and Furnishings—Office, 43.47; Printing and Stationery Supplies, 12,701.59; Postage, Telephones and Telegraphs, 84.78; Equipment, 115.80; Computer Related Expenditures, 1,719.11; Automobiles, 8,227.95; Publications, 775.10; Freight, Express and Cartage, 13.00; Travelling, 5,356.09; Grants, 5,538,824.78 | | 5,615,798.87 |

### 10. Personal Property Security Registry ($749,142.74)

| | | | |
|---|---|---|---|
| (a) | SALARIES | | 377,623.99 |
| (b) | OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 199.80; Other Fees, 11.00; Furniture and Furnishings—Office, 1,540.24; Printing and Stationery Supplies, 21,232.84; Postage, Telephones and Telegrahs, 17,898.72; Building Maintenance Supplies, 190.80; Computer Related Expenditures, 329,032.01; Publications, 1,375.64; Travelling, 37.70 | | 371,518.75 |
| 12. | **Statutory Pay Outs** | | 56,065.96 |
| | *Total Attorney-General* | | $65,491,817.40 |

## CIVIL SERVICE (XVII)

### 1. Civil Service Commission ($3,249,394.84)

| | | | |
|---|---|---|---|
| (a) | SALARIES | | 2,331,703.64 |
| (b) | OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 20.40; Professional Fees, 101,162.51; Other Fees, 6,330.25; Membership Fees, 4,583.55; Real Estate Rentals, 1,690.68; Furniture and Furnishings—Office, 9,241.71; Printing and Stationery Supplies, 98,516.79; Postage, Telephones and Telegraphs, 46,830.20; Equipment, 14,603.39; Computer Related Expenditures, 482,393.15; Automobiles, 8,449.00; Buildings—Materials and Related Costs, 2,396.82; Publications, 58,739.88; Freight, Express and Cartage, 2,275.15; Travelling, 19,272.06; Other, 9,409.60; Educational Assistance, 46,074.27; Subsistence, 2,691.41; Transportation, 3,010.38 | | 917,691.20 |

### 2. Civil Service Benefit Plans ($28,623,043.25)

| | | | | |
|---|---|---|---|---|
| (a) | | CIVIL SERVICE SUPERANNUATION ACT ($8,023,264.07): | | |
| | (1) | INTEREST ON ACCRUED LIABILITY OF THE PROVINCE OF MANITOBA TO THE CIVIL SERVICE SUPERANNUATION FUND | | 73,052.00 |
| | (2) | INTEREST TO CIVIL SERVICE SUPERANNUATION FUND ON ACCOUNT OF DECEASED EMPLOYEES AND/OR PENSIONERS | | 18,420.25 |
| | (4) | PAYMENTS TO CIVIL SERVICE SUPERANNUATION FUND FOR RETIRED EMPLOYEES | | 8,004,957.30 |
| | (5) | PAYMENTS TO CIVIL SERVICE SUPERANNUATION FUND ON ACCOUNT OF EMPLOYEES WHO HAVE TRANSFERRED OUT UNDER RECIPROCAL AGREEMENTS | | 270,992.83 |
| | (6) | PAYMENTS TO CIVIL SERVICE SUPERANNUATION FUND ON ACCOUNT OF EMPLOYEES WHO HAVE TRANSFERRED IN UNDER RECIPROCAL AGREEMENTS | CR | 356,091.31 |
| | | *Carried Forward* | | $11,260,725.91 |

## Civil Service (XVII) — Continued

| | | |
|---|---|---|
| | *Brought Forward* | $11,260,725.91 |
| | (7) OTHER | 11,933.00 |
| (b) | CANADA PENSION PLAN | 5,192,988.11 |
| (c) | CIVIL SERVICE GROUP LIFE INSURANCE | 1,566,260.87 |
| (d) | WORKERS' COMPENSATION BOARD: ASSESSMENTS RE: ACCIDENTS TO GOVERNMENT EMPLOYEES | 1,718,243.25 |
| (e) | UNEMPLOYMENT INSURANCE PLAN: GOVERNMENT'S SHARE OF PREMIUMS FOR GOVERNMENT EMPLOYEES | 9,478,250.37 |
| (f) | DENTAL PLAN | 2,644,036.58 |
| 3. | **Levy For Health And Post-Secondary Education** | 6,726,592.13 |
| | *Total Civil Service* | $38,599,030.22 |

## COMMUNITY SERVICES AND CORRECTIONS (IX)

### 1. General Administration ($2,260,567.27)

| | | |
|---|---|---|
| (a) | MINISTERIAL ($20,179.32): | |
| | (1) MINISTER'S SALARY | 20,179.32 |
| (b) | DEPARTMENTAL ADMINISTRATION ($432,701.60): | |
| | (1) SALARIES | 345,358.10 |
| | (2) OTHER EXPENDITURES<br>Wages and Other Assistance, 368.51; Other Fees, 60.00; Membership Fees, 140.75; Furniture and Furnishings—Office, 7,779.93; Printing and Stationery Supplies, 19,417.73; Postage, Telephones and Telegraphs, 17,971.95; Building Maintenance Supplies, 83.74; Computer Related Expenditures, 683.81; Automobiles, 7,914.76; Buildings—Materials and Related Costs, 25.84; Advertising and Exhibits, 5,288.49; Publications, 2,142,07; Freight, Express and Cartage, 192.10; Travelling, 9,828.20; Other, 10,157.78; Educational Assistance, 110.00; Subsistence, 134.30; Grants, 5,043.54 | 87,343.50 |
| (c) | SOCIAL SERVICES ADVISORY COMMITTEE ($148,802.43): | |
| | (1) SALARIES | 71,323.94 |
| | (2) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 4.90; Professional Fees, 2,121.25; Other Fees, 45,525.00; Real Estate Rentals, 90.00; Furniture and Furnishings—Office, 756.55; Printing and Stationery Supplies, 3,933.89; Postage, Telephones and Telegraphs, 2,567.22; Building Maintenance Supplies, 2.33; Automobiles, 8,679.97; Publications, 51.00; Freight, Express and Cartage, 54.40; Travelling, 13,073.49; Other, 463.23; Educational Assistance, 15.00; Subsistence, 83.34; Transportation, 56.92 | 77,478.49 |
| (d) | RESEARCH, PLANNING AND OPERATIONAL STATISTICS ($449,384.37): | |
| | (1) SALARIES | 397,812.84 |
| | (2) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 61.00; Furniture and Furnishings—Office, 2,051.14; Printing and Stationery Supplies, 11,303.73; Postage, Telephones and Telegraphs, 9,148.90; Computer Related Expenditures, 11,339.44; Automobiles, 2,183.30; Buildings—Materials and Related Costs, 35.48; Advertising and Exhibits, 645.58; Publications, 1,038.95; Travelling, 13,389.93; Other, 114.80; Subsistence, 71.05; Transportation, 188.23 | 51,571.53 |
| (e) | AGENCY RELATIONS AND RESIDENTIAL CARE SERVICES ($1,085,695.12): | |
| | (1) SALARIES | 1,042,604.71 |
| | (2) OTHER EXPENDITURES<br>Membership Fees, 50.00; Furniture and Furnishings—Office, 1,863.36; Printing and Stationery Supplies, 14,271.38; Postage, Telephones and Telegraphs, 13,487.07; Computer Related Expenditures, 47.74; Automobiles, 5,660.39; Publications, 79.24; Freight, Express and Cartage, 260.85; Travelling, 6,782.28; Other, 495.83; Educational Assistance, 35.00; Subsistence, 57.27 | 43,090.41 |
| | *Carried Forward* | $2,136,762.84 |

Community Services and Corrections (IX) — Continued

| | | |
|---|---|---|
| | *Brought Forward* | $2,136,762.84 |
| (f) | STATISTICS—EMPLOYMENT SERVICES AND ECONOMIC SECURITY ($61,340.20): | |
| | (1) SALARIES | 61,340.20 |
| (g) | MINISTER'S SALARY—EMPLOYMENT SERVICES AND ECONOMIC SECURITY ($6,617.70): | |
| | (1) MINISTER'S SALARY | 6,617.70 |
| (h) | DEPARTMENTAL ADMINISTRATION—EMPLOYMENT SERVICES AND ECONOMIC SECURITY ($55,846.53): | |
| | (1) SALARIES | 55,846.53 |
| 2. | **Financial and Administrative Services ($3,151,373.45)** | |
| (a) | FINANCIAL SERVICES ($602,628.34): | |
| | (1) SALARIES | 479,906.55 |
| | (2) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 585.10; Professional Fees, 406.60; Other Fees, 667.00; Furniture and Furnishings—Office, 16,004.72; Printing and Stationery Supplies, 17,044.07; Postage, Telephones and Telegraphs, 18,993.29; Equipment, 1,326.30; Medical Services and Supplies, 9.08; Computer Related Expenditures, 55,017.90; Automobiles, 6,182.91; Buildings—Materials and Related Costs, 1,907.18; Publications, 458.44; Freight, Express and Cartage, 114.85; Travelling, 3,934.35; Educational Assistance, 70.00 | 122,721.79 |
| (b) | PERSONNEL MANAGEMENT SERVICES ($275,458.18): | |
| | (1) SALARIES | 244,677.54 |
| | (2) OTHER EXPENDITURES<br>Professional Fees, 120,00; Other Fees, 300.00; Membership Fees, 100.00; Furniture and Furnishings—Office, 8,237.43; Printing and Stationery Supplies, 5,463.71; Postage, Telephones and Telegraphs, 5,959.39; Equipment, 56.80; Computer Related Expenditures, 681.98; Automobiles, 4,199.75; Advertising and Exhibits, 388.79; Publications, 1,258.79; Freight, Express and Cartage, 28.85; Travelling, 3,289.65; Other, 53.00; Educational Assistance, 642.50 | 30,780.64 |
| (c) | OPERATIONAL SUPPORT SERVICES ($547,799.15): | |
| | (1) SALARIES | 516,784.52 |
| | (2) OTHER EXPENDITURES<br>Furniture and Furnishings—Office, 1,946.62; Printing and Stationery Supplies, 9,420.82; Postage, Telephones and Telegraphs, 5,573.68; Furniture and Furnishings, 273,59; Building Maintenance Supplies, 23.28; Computer Related Expenditures, 439.90; Automobiles, 6,161.75; Advertising and Exhibits, 545.61; Publications, 3,124.21; Freight, Express and Cartage, 13.55; Travelling, 3,513.62; Other, 22.00 CR | 31,014.63 |
| (d) | VITAL STATISTICS ($829,636.16): | |
| | (1) SALARIES | 683,841.77 |
| | (2) OTHER EXPENDITURES<br>Membership Fees, 180.00; Furniture and Furnishings—Office, 10,998.70; Printing and Stationery Supplies, [illegible].743.75; Postage, Telephones and Telegraphs, 12,467.29; Equipment, [illegible]5.81; Computer Related Expenditures, 67,373.94; Automobiles, [illegible].90; Advertising and Exhibits, 1,573.41; Publications, 281.94; Freight, Express and Cartage, 61.05; Travelling, 825.07; Other, 689.53; Educational Assistance, 300.00 | 145,794.39 |
| (e) | FINANCIAL SERVICES—EMPLOYMENT SERVICES AND ECONOMIC SECURITY ($825,916.92): | |
| | (1) SALARIES | 715,931.86 |
| | (2) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 525.80; Professional Fees, 35.00; Other Fees, 60.00; Furniture and Furnishings—Office, 2,858.30; Printing and Stationery Supplies, 22,560.42; Postage, Telephones and Telegraphs, 11,459.87; Equipment, 1,224.41; Computer Related Expenditures, 62,616.04; Automobiles, 1,954.30; Buildings—Materials and Related | |
| | *Carried Forward* | $5,232,020.96 |

## Community Services and Corrections (IX) — Continued

| | |
|---|---|
| *Brought Forward* | $5,232,020.96 |
| Costs, 230.00; Advertising and Exhibits, 217.53; Publications, 556.83; Freight, Express and Cartage, 11.80; Travelling, 2,730.55; Other, 2,435.67; Educational Assistance, 40.00; Grants, 468.54 | 109,985.06 |
| (f) PERSONNEL SERVICES—EMPLOYMENT SERVICES AND ECONOMIC SECURITY ($22,726.81): | |
| (1) SALARIES | 19,852.71 |
| (2) OTHER EXPENDITURES<br>Printing and Stationery Supplies, 1,300.00; Computer Related Expenditures, 1,574.10 | 2,874.10 |
| (g) SUPPORT SERVICES—EMPLOYMENT SERVICES AND ECONOMIC SECURITY ($47,207.89): | |
| (1) SALARIES | 43,570.76 |
| (2) OTHER EXPENDITURES<br>Printing and Stationery Supplies, 1,400.00; Computer Related Expenditures, 2,237.13 | 3,637.13 |

### 3. Community Social Services ($9,329,734.65)

| | |
|---|---|
| (a) ADMINISTRATION ($34,992.90): | |
| (1) SALARIES | 24,291.19 |
| (2) OTHER EXPENDITURES<br>Furniture and Furnishings—Office, 1,471.88; Printing and Stationery Supplies, 2,181.09; Postage, Telephones and Telegraphs, 2,293.48; Equipment, 10.79; Automobiles, 1,073.66; Publications, 204.28; Freight, Express and Cartage, 24.50; Travelling, 888.01; Other, 524.02; Educational Assistance, 30.00; Grants, 2,000.00 | 10,701.71 |
| (b) REGIONAL PERSONAL SERVICES ($7,874,991.25): | |
| (1) SALARIES | 7,039,089.42 |
| (3) OTHER EXPENDITURES<br>Wages and Other Assistance, 231.92; Fringe Benefits and Other Costs, 65.50; Professional Fees, 6,755.63; Other Fees, 62.35; Real Estate Rentals, 1,069.24; Furniture and Furnishings—Office, 18,343.87; Printing and Stationery Supplies, 73,552.68; Postage, Telephones and Telegraphs, 213.404.13; Building Maintenance Supplies, 2,831.59; Equipment, 4,550.60; Gasoline and Lubricants, 5.00; Medical Equipment, 10.55; Automobiles, 333,959.02; Buildings—Materials and Related Costs, 253.46; Advertising and Exhibits, 4,710.92; Publications, 2,882.55; Freight, Express and Cartage, 2,614.80; Travelling, 147,102.12; Other, 461.91; Educational Assistance, 1,690.10; Subsistence, 13,879.91; Transportation, 7,463.98 | 835,901.83 |
| (c) GENERAL PURPOSE GRANTS ($1,419,750.50):<br>Grants, 1,419,750.50 | 1,419,750.50 |

### 4. Child and Family Services ($43,936,697.50)

| | |
|---|---|
| (a) SALARIES | 682,377.91 |
| (b) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 240.00; Professional Fees, 45,985.49; Other Fees, 25,350.46; Membership Fees, 10.00; Real Estate Rentals, 147.00; Furniture and Furnishings—Office, 5,724.64; Printing and Stationery Supplies, 35,628.34; Postage, Telephones and Telegraphs, 18,296.79; Equipment, 286.09; Medical Services and Supplies, 8.00; Computer Related Expenditures, 133,651.54; Automobiles, 9,391.51; Buildings—Materials and Related Costs, 58.29; Advertising and Exhibits, 50,467.95; Publications, 3,095.17; Freight, Express and Cartage, 523.48; Travelling, 24,838.82; Other, 1,527.96; Educational Assistance, 649.50; Fees and Services Paid on Behalf of Citizens, 280.00; Subsistence, 1,588.84; Transportation, 4,893.58; Grants, 3,750.00 | 366,393.45 |
| *Carried Forward* | $15,790,446.73 |

Community Services and Corrections (IX) — Continued

| | |
|---|---|
| *Brought Forward* | $15,790,446.73 |
| (c) MAINTENANCE OF CHILDREN ($29,427,051.68):<br>Salaries, 615.68; Wages and Other Assistance, 98,063.02; Professional Fees, 21,225.18; Other Fees, 946.50; Printing and Stationery Supplies, 6.96; Equipment, 39.33; Medical Equipment, 5,768.74; Medical Services and Supplies, 537.13; Automobiles, 10,361.21; Freight, Express and Cartage, 35.90; Travelling, 51,161.55; Other, 5,520.00; Clothing, 251,022.03; Fees and Services Paid on Behalf of Citizens, 1,913,574.32; Subsistence, 16,943,975.37; Transportation, 230,317.67; Grants, 9,893,881.09 | 29,427,051.68 |
| (d) EXTERNAL AGENCIES | 11,859,878.00 |
| (e) SEVEN OAKS CENTRE FOR YOUTH ($1,600,996.46): | |
| (1) SALARIES | 1,358,354.78 |
| (2) OTHER EXPENDITURES<br>Wages and Other Assistance, 249.60; Professional Fees, 4,540.00; Real Estate Rentals, 215.00; Furniture and Furnishings—Office, 35,372.13; Printing and Stationery Supplies, 7,431.55; Postage, Telephones and Telegraphs, 18,432.16; Furniture and Furnishings, 16,926.24; Building Maintenance Supplies, 14,554.22; Utilities, 1,204.00; Equipment, 11,014.48; Gasoline and Lubricants, 21.00; Medical Equipment, 14.00; Medical Services and Supplies, 1,471.74; Computer Related Expenditures, 2,193.10; Automobiles, 8,143.00; Buildings—Materials and Related Costs, 4,426.86; Advertising and Exhibits, 645.58; Publications, 374.70; Freight, Express and Cartage, 255.15; Travelling, 235.00; Other, 13,528.82; Clothing, 17,749.31; Educational Assistance, 986.75; Fees and Services Paid on Behalf of Citizens, 21,051.74; Subsistence, 60,364.46; Transportation, 1,241.09 | 242,641.68 |
| 5. **Rehabilitative Services ($50,047,027.41)** | |
| (a) COMMUNITY MENTAL RETARDATION ($3,675,551.01): | |
| (1) SALARIES | 274,196.93 |
| (2) OTHER EXPENDITURES<br>Wages and Other Assistance, 297.84; Professional Fees, 505.60; Other Fees, 14.49; Membership Fees, 10.00; Furniture and Furnishings—Office, 1,652.01; Printing and Stationery Supplies, 7,497.40; Postage, Telephones and Telegraphs, 5,186.24; Equipment, 270.84; Automobiles, 8,213.34; Advertising and Exhibits, 2.60; Publications, 1,801.27; Freight, Express and Cartage, 180.55; Travelling, 8,078.72; Other, 189.64; Educational Assistance, 77.00; Fees and Services Paid on Behalf of Citizens, 13,038.87; Subsistence, 49.38; Transportation, 383.28 | 47,449.07 |
| (3) PROFESSIONAL TRAINING<br>Professional Fees, 1,634.80; Other Fees, 700.00; Printing and Stationery Supplies, 359.60; Automobiles, 755.37; Travelling, 3,961.80; Other, 35.99; Educational Assistance, 407.50; Fees and Services Paid on Behalf of Citizens, 200.00; Subsistence, 49.38; Transportation, 543.04 | 8,647.48 |
| (4) FINANCIAL ASSISTANCE—CLIENTS<br>Wages and Other Assistance, 206,006.97; Professional Fees, 256.20; Other Fees, 8,001.75; Equipment, 899.80; Automobiles, 8,082.80; Travelling, 341.25; Other, 1,080.57; Fees and Services Paid on Behalf of Citizens, 210.00; Subsistence, 2,764,717.10; Transportation, 6,305.09; Grants, 137,800.00 | 3,133,701.53 |
| (5) EXTERNAL AGENCIES | 211,556.00 |
| (b) INSTITUTIONAL MENTAL RETARDATION SERVICES ($30,986,593.28): | |
| (1) SALARIES | 16,931,393.31 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 5,005.40; Other Fees, 50,906.12; Membership Fees, 4,470.00; Real Estate Rentals, 913.00; Furniture and Furnishings—Office, 12,876.30; Printing and Stationery Supplies, 50,005.88; Postage, Telephones and Telegraphs, 69,243.78; Furniture and Furnishings, 80,961.77; Building Maintenance Supplies, 318,101.07; Equipment, 121,127.07; Gasoline and Lubricants, 88.29; Medical Equipment, | |
| *Carried Forward* | $79,285,317.19 |

### Community Services and Corrections (IX) — Continued

| | |
|---|---|
| *Brought Forward* | $79,285,317.19 |
| 13,266.94; Medical Services and Supplies, 210,435.72; Automobiles, 111,377.92; Buildings—Materials and Related Costs, 77.83; Advertising and Exhibits, 4,060.98; Publications, 7,898.11; Freight, Express and Cartage, 13,621.56; Travelling, 6,808.14; Other, 38,954.96; Clothing, 74,326.10; Educational Assistance, 5,781.30; Fees and Services Paid on Behalf of Citizens, 20,808.23; Subsistence, 1,003,402.07; Transportation, 8,451.75; Seed and Garden Supplies, 9,739.30; Feed and Fodder, 21,291.09 | 2,264,000.68 |
| (3) PROFESSIONAL TRAINING<br>Other Fees, 530.00; Real Estate Rentals, 50.00; Furniture and Furnishings—Office, 563.60; Printing and Stationery Supplies, 2,095.89; Furniture and Furnisings, 934.69; Equipment, 1,452.20; Medical Equipment, 40.00; Advertising and Exhibits, 2,294.93; Publications, 3,669.60; Freight, Expess and Cartage, 150.38; Travelling, 5,587.42; Other, 1,627.24; Educational Assistance, 3,276.50; Transportation, 6.70; Grants, 95,240.00 | 117,519.15 |
| (4) EXTERNAL AGENCIES | 11,673,680.14 |
| (c) REHABILITATION SERVICES TO THE DISABLED ($10,206,326.57): | |
| (1) SALARIES | 261,348.52 |
| (2) OTHER EXPENDITURES<br>Other Fees, 537.50; Furniture and Furnishings—Office, 2,881.04; Printing and Stationery Supplies, 4,626.85; Postage, Telephones and Telegraphs, 6,973.55; Furniture and Furnishings, 12.72; Utilties, 242.62; Equipment, 11.90; Automobiles, 8,595.50; Publications, 764.10; Freight, Express and Cartage, 67.15; Travelling, 18,039.03; Other, 240.48; Educational Assistance, 979.00; Subsistence, 46.00; Transportation, 783.75 | 44,801.19 |
| (3) FINANCIAL ASSISTANCE—CLIENTS<br>Wages and Other Assistance, 51,952.71; Automobiles, 1,879.16; Financial Costs, 4,413.23; Fees and Services Paid on Behalf of Citizens, 2,143,931.06; Subsistence, 358,604.52; Transportation, 691,252.93; Grants, 240,000.00 | 3,492,033.61 |
| (4) EXTERNAL AGENCIES | 6,408,143.25 |
| (d) HUMAN RESOURCES OPPORTUNITY PROGRAM ($5,173,390.20): | |
| (1) SALARIES | 932,146.06 |
| (2) OTHER EXPENDITURES<br>Furniture and Furnishings—Office, 230.40; Printing and Stationery Supplies, 6,715.77; Postage, Telephones and Telegraphs, 12,279.87; Building Maintenance Supplies, 15.45; Equipment, 440.10; Automobiles, 57,921.33; Publications, 115.00; Freight, Expess and Cartage, 45.20; Travelling, 13,144.06; Other, 751.31; Educational Assistance, 35.00 | 91,693.49 |
| (3) FINANCIAL ASSISTANCE—CLIENTS<br>Wages and Other Assistance, 133,045.08; Travelling, 67.70; Clothing, 14,134.29; Fees and Services Paid on Behalf of Citizens, 24,200.61; Subsistence, 50,122.53; Transportation, 8,592.10 | 230,162.31 |
| (4) HUMAN RESOURCES OPPORTUNITY CENTRES<br>Salaries, 1,407,407.64; Fringe Benefits and Other Costs, 81,741.54; Professional Fees, 11,182.80; Other Fees, 3,934.50; Membership Fees, 495.00; Real Estate Rentals, 123,368.51; Furniture and Furnishings—Office, 20,936.05; Printing and Stationery Supplies, 27,219.99; Postage, Telephones and Telegraphs, 34,591.31; Building Maintenance Supplies, 18,874.03; Utilities, 28,043.68; Fuel, 14,242.25; Equipment, 91,800.17; Gasoline and Lubricants, 25,561.82; Automobiles, 51,579.22; Buildings—Materials and Related Costs, 90,062.03; Other Materials and Related Costs, 27,080.08; Advertising and Exhibits, 611.99; Publications, 2,238.74; Financial Costs, 2,721.78; Freight, Express and Cartage, 1,512.55; Travelling, 5,429.07; Other, 13,212.68; Clothing, 132.44; Educational Assistance, 9,408.52; Fees and Services Paid on Behalf of Citizens, 2,906.18; Subsistence, 1,823,093.77 | 3,919,388.34 |
| (e) REHABILITATION SERVICES—EMPLOYMENT SERVICES AND ECONOMIC SECURITY ($5,166.35): | |
| (1) SALARIES | 5,166.35 |
| *Carried Forward* | $108,725,400.28 |

### Community Services and Corrections (IX) — Continued

| | |
|---|---|
| *Brought Forward* | $108,725,400.28 |

### 6. **Social Security Services ($160,735,458.73)**

| | |
|---|---|
| (a) ADMINISTRATION ($832,925.29): | |
| (1) SALARIES | 697,411.29 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 9,612.44; Other Fees, 22,152.67; Membership Fees, 186.38; Furniture and Furnishings—Office, 3,206.49; Printing and Stationery Supplies, 32,429.71; Postage, Telephones and Telegraphs, 24,086.14; Furniture and Furnishings, 65.84; Equipment, 63.50; Medical Equipment, 10.00; Computer Related Expenditures, 2,758.60; Automobiles, 4,747.24; Advertising and Exhibits, 215.62; Publications, 5,355.42; Financial Costs, .82; Freight, Express and Cartage, 1,195.15; Travelling, 19,148.60; Other, 3,178.94; Educational Assistance, 145.00; Fees and Services Paid on Behalf of Citizens, 90.05; Subsistence, 1,900.15; Transportation, 4,965.24 | 135,514.00 |
| (b) SOCIAL ALLOWANCE PROGRAMS ($129,329,597.15): | |
| (1) SOCIAL ALLOWANCES<br>Wages and Other Assistance, 447,955.70; Postage, Telephones and Telegraphs, 213.95; Medical Equipment, 1,117.33; Medical Services and Suppiies, 1,962.89; Travelling, 86.00; Clothing, 383,277.66; Educational Assistance, 1,092.75; Fees and Services Paid on Behalf of Citizens, 1,215,222.38; Subsistence, 92,530,302.99; Transportation, 1,621,640.58 | 96,202,872.23 |
| (2) HEATH SERVICES<br>Professional Fees, 813.20; Other Fees, 7,941.95; Fees and Services Paid on Behalf of Citizens, 6,872,408.75; Transportation, 1,570.88 | 6,882,734.78 |
| (3) MUNICIPAL ASSISTANCE<br>Subsistence, 26,243,990.14 | 26,243,990.14 |
| (c) DAY CARE SERVICES ($14,571,520.67): | |
| (1) SALARIES | 863,621.56 |
| (2) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 5.00; Other Fees, 4,355.00; Real Estate Rentals, 2,150.00; Furniture and Furnishings—Office, 1,521.90; Printing and Stationery Supplies, 62,717.01; Postage, Telephones and Telegraphs, 17,697.59; Building Maintenance Supplies, 109.98; Equipment, 410.99; Computer Related Expenditures, 259.70; Automobiles, 20,425.30; Advertising and Exhibits, 19,082.38; Publications, 1,504.99; Freight, Express and Cartage, 728.45; Travelling, 18,087.39; Other, 1,163.88; Educational Assistance, 55.00; Subsistence, 1,590.22; Transportation, 2,393.51 | 154,258.29 |
| (3) GRANTS AND SUBSIDIES<br>Subsistence, 7,482,295.58; Grants, 6,071,345.24 | 13,553,640.82 |
| (d) MANITOBA SUPPLEMENT FOR PENSIONERS ($3,285,073.56): | |
| (1) SALARIES | 82,524.25 |
| (2) OTHER EXPENDITURES<br>Furniture and Furnishings—Office, 286.80; Printing and Stationery Supplies, 13,928.70; Postage, Telephones and Telegraphs, 239.51; Building Maintenance Supplies, 238.78; Computer Related Expenditures, 3,289.97; Advertising and Exhibits, 763.00; Freight, Express and Cartage, 98.70 | 18,845.46 |
| (3) FINANCIAL ASSISTANCE<br>Subsistence, 3,183,703.85 | 3,183,703.85 |
| (e) CHILD RELATED INCOME SUPPORT PROGRAM ($7,114,174.92): | |
| (1) SALARIES | 330,768.74 |
| (2) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 481.20; Other Fees, 33.82; Furniture and Furnishings—Office, 7,671.56; Printing and Stationery Supplies, 15,474.61; Postage, Telephones and Telegraphs, 29,647.46; Equipment, 152.48; Computer Related Expenditures, 44,615.91; Advertising and Exhibits, 473.14; Freight, Express and Cartage, 440.00 | 98,990.18 |
| *Carried Forward* | $257,174,275.87 |

## Community Services and Corrections (IX) — Continued

| | |
|---|---|
| *Brought Forward* | $257,174,275.87 |
| (3) FINANCIAL ASSISTANCE<br>Subsistence, 6,684,416.00 | 6,684,416.00 |
| (f) SOCIAL SECURITY FIELD OPERATIONS ($5,602,167.14): | |
| (1) SALARIES | 5,039,772,96 |
| (2) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 2.50; Professional Fees, 16,818.06; Other Fees, 581.15; Real Estate Rentals, 1,416.12; Furniture and Furnishings—Office, 16,520.09; Printing and Stationery Supplies, 82,398.92; Postage, Telephones and Telegraphs, 148,942.98; Building Maintenance Supplies, 2,438.17; Utilities, 160.90; Equipment, 446.27; Medical Services and Supplies, 11.34; Computer Related Expenditures, 93,309.45; Automobiles, 124,405.12; Buildings—Materials and Related Costs, 73.46; Advertising and Exhibits, 422.92; Publications, 856.24; Financial Costs, 7.59; Freight, Express and Cartage, 722.70; Travelling, 68,895.39; Other, 3,132.73; Educational Assistance, 225.00; Fees and Services Paid on Behalf of Citizens, 296.00; Subsistence, 53.00; Transportation, 258.08 | 562,394.18 |
| 7. **Corrections and Probation Services ($29,435,119.79)** | |
| (a) OFFICE OF THE COMMISSIONER ($495,406.25): | |
| (1) SALARIES | 408,736.04 |
| (2) OTHER EXPENDITURES<br>Wages and Other Assistance, 17,102.95; Professional Fees, 420.00; Other Fees, 18,000.00; Membership Fees, 92.30; Furniture and Furnishings—Office, 1,701.76; Printing and Stationery Supplies, 4,867.91; Postage, Telephones and Telegraphs, 6,942.25; Building Maintenance Supplies, 7.92; Equipment, 8,639.45; Computer Related Expenditures, 237.10; Automobiles, 9,245.50; Advertising and Exhibits, 2,167.88; Publications, 2,562.76; Freight, Express and Cartage, 30.95; Travelling, 10,106.37; Other, 1,242.00; Educational Assistance, 375.00; Subsistence, 5.00; Transportation, 923.11; Grants, 2,000.00 | 86,670,21 |
| (b) CARE AND REHABILITATION OF ADULT OFFENDERS ($16,977,323.25): | |
| (1) SALARIES | 13,229,732.18 |
| (2) OTHER EXPENDITURES<br>Wages and Other Assistance, 674.09; Professional Fees, 114,573.11; Other Fees, 78,592.89; Membership Fees, 125.42; Real Estate Rentals, 525.00; Furniture and Furnishings—Office, 18,512.65; Printing and Stationery Supplies, 95,976.26; Postage, Telephones and Telegraphs, 93,382.27; Furniture and Furnishings, 13,375.87; Building Maintenance Supplies, 303,247.60; Utilities, 5,207.28; Fuel, 21,124.78; Equipment, 241,295.37; Gasoline and Lubricants, 12,921.01; Medical Equipment, 5,888.18; Medical Services and Supplies, 40,672.84; Computer Related Expenditures, 2,386.07; Automobiles, 140,327.17; Buildings—Materials and Related Costs, 61,065.81; Other Materials and Related Costs, 326.28; Advertising and Exhibits, 8,592.51; Publications, 12,606.60; Freight, Express and Cartage, 4,413.81; Travelling, 32,333.47; Other, 249,186.49; Clothing, 274,864.97; Educational Assistance, 4,614.41; Fees and Services Paid on Behalf of Citizens, 126,411.22; Subsistence, 1,240,227.75; Transportation, 35,393.36; Seed and Garden Supplies, 5,689.07 | 3,244,533.61 |
| (3) EXTERNAL AGENCIES AND HALFWAY HOUSES | 503,057.46 |
| (c) CARE AND REHABILITATION OF JUVENILE OFFENDERS ($5,816,209.96): | |
| (1) SALARIES | 5,044,758.55 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 19,307.69; Other Fees, 81,881.98; Membership Fees, 125.00; Furniture and Furnishings—Office, 5,693.57; Printing and Stationery Supplies, 36,698.00; Postage, Telephones and Telegraphs, 33,937.66; Furniture and Furnishings, 7,377.35; Building Maintenance Supplies, 41,460.28; Equipment, 57,882.24; Gasoline and Lubricants, 35.00; Medical Equipment, 2,070.18; Medical Services and Supplies, | |
| *Carried Forward* | $291,978,347.06 |

### Community Services and Corrections (IX) — Continued

| | |
|---|---|
| *Brought Forward* | $291,978,347.06 |
| 7,985.53; Computer Related Expenditures, 405.66; Automobiles, 32,190.16; Buildings—Materials and Related Costs, 9,261.70; Other Materials and Related Costs, 2,134.86; Advertising and Exhibits, 4,169.75; Publications, 12,743.79; Freight, Express and Cartage, 609.92; Travelling, 4,597.09; Other, 35,463.31; Clothing, 27,525.44; Educational Assistance, 9,448.30; Fees and Services Paid on Behalf of Citizens, 3,067.88; Subsistence, 315,830.44; Transportation, 18,709.87; Seed and Garden Suppiies, 838.76 | 771,451.41 |
| (d) PROBATION AND PAROLE SERVICES ($5,685,829.87): | |
| (1) SALARIES | 4,885,515.01 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 300.00; Other Fees, 2,565.85; Membership Fees, 30.00; Real Estate Rentals, 105.00; Furniture and Furnishings—Office, 19,129.81; Printing and Stationery Supplies, 58,254.97; Postage, Telephones and Telegraphs, 112,781.44; Furniture and Furnishings, 6.63; Building Maintenance Supplies, 346.78; Equipment, 5,530.94; Gasoline and Lubricants, 6.00; Computer Related Expenditures, 33,439.33; Automobiles, 119,794.28; Buildings—Materials and Related Costs, 125.99; Advertising and Exhibits, 1,590.45; Publications, 4,449.39; Freight, Express and Cartage, 1,891.93; Travelling, 76,238.49; Other, 1,677.05; Educational Assistance, 4,050.40; Subsistence, 3,707.14; Transportation, 2,022.76 | 448,044.63 |
| (3) PROGRAM DEVELOPMENT<br>Professional Fees, 1,195.83; Other Fees, 187,146.50; Furniture and Furnishings—Office, 468.42; Printing and Stationery Supplies, 8,280.88; Postage, Telephones and Telegraphs, 10,239.65; Building Maintenance Supplies, 33.95; Automobiles, 15,419.50; Advertising and Exhibits, 116.25; Publications, 63.25; Freight, Express and Cartage, 22.40; Travelling, 16,922.82; Other, 1,539.84; Clothing, 292.15; Educational Assistance, 289.00; Fees and Services Paid on Behalf of Citizens, 104.17; Subsistence, 103,736.17; Transportation, 6,399.45 | 352,270.23 |
| (e) MARRIAGE CONCILIATION ($460,350.46): | |
| (1) SALARIES | 444,413.48 |
| (2) OTHER EXPENDITURES<br>Furniture and Furnishings—Office, 1,231.39; Printing and Stationery Supplies, 2,071.70; Postage, Telephones and Telegraphs, 7,590.25; Automobiles, 3,975.07; Advertising and Exhibits, 370.68; Publiations, 112.41; Travelling, 564.23; Transportation, 21.25 | 15,936.98 |
| *Total Community Services and Corrections* | $298,895,978.80 |

## CONSUMER AND CORPORATE AFFAIRS (V)

### 1. General Administration ($627,994.85)

| | |
|---|---|
| (a) MINISTER'S SALARY | 9,543.40 |
| (b) MANAGEMENT AND ADMINISTRATION ($618,451.45): | |
| (1) SALARIES | 506,188.17 |
| (2) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 5.00; Other Fees, 336.00; Membership Fees, 20.00; Furniture and Furnishings—Office, 4,097.46; Printing and Stationery Supplies, 30,683.23; Postage, Telephones and Telegraphs, 13,595.30; Equipment, 218.79; Computer Related Expenditures, 4,897.66; Automobiles, 8,877.19; Buildings—Materials and Related Costs, 31.42; Advertising and Exhibits, 39,840.43; Publications, 3,175.33; Freight, Express and Cartage, 91.29; Travelling, 4,069.48; Other, 1,987.75; Educational Assistance, 336.85 | 112,263.28 |
| *Carried Forward* | $ 627,994.85 |

## Consumer and Corporate Affairs (V) — Continued

| | |
|---|---|
| *Brought Forward* | $ 627,994.85 |

### 2. Consumer Affairs ($831,352.33)

| | |
|---|---|
| (a) SALARIES | 722,733.86 |
| (b) OTHER EXPENDITURES<br>Membership Fees, 25.00; Furniture and Furnishings—Office, 2,694.68; Printing and Stationery Supplies, 10,954.62; Postage, Telephones and Telegrahs, 21,053.76; Building Maintenance Supplies, 104.21; Equipment, 21.73; Computer Related Expenditures, 14.50; Automobiles, 5,539.42; Buildings—Materials and Related Costs, 38.10; Advertising and Exhibits, 52.98; Publications, 1,139.10; Travelling, 2,005.80; Other, 277.47; Educational Assistance, 597.10 | 44,518.47 |
| (c) GRANTS | 64,100.00 |

### 3. Corporate Affairs ($2,424,130.21)

| | |
|---|---|
| (a) CORPORATIONS BRANCH ($635,502.46): | |
| (1) SALARIES | 496,258.97 |
| (2) OTHER EXPENDITURES<br>Membership Fees, 135.00; Furniture and Furnishings—Office, 4,758.26; Printing and Stationery Supplies, 21,529.27; Postage, Telephones and Telegraphs, 8,598.14; Equipment, 815.61; Computer Related Expenditures, 96,370.02; Advertising and Exhibits, 15.20; Publications, 2,001.07; Freight, Express and Cartage, 4.20; Travelling, 2,857.26; Other, 1,950.28; Educational Assistance, 209.18 | 139,243.49 |
| (b) INSURANCE BRANCH ($171,419.34): | |
| (1) SALARIES | 149,939.87 |
| (2) OTHER EXPENDITURES<br>Membership Fees, 250.00; Furniture and Furnishings—Office, 951.19; Printing and Stationery Supplies, 10,829.64; Postage, Telephones and Telegraphs, 3,645.81; Automobiles, 235.05; Advetising and Exhibits, 397.20; Publications, 847.05; Freight, Express and Cartage, 74.00; Travelling, 2,888.85; Other, 1,321.00; Educational Assistance, 39.68 | 21,479.47 |
| (c) SECURITIES COMMISSION ($844,993.22): | |
| (1) SALARIES | 769,483.79 |
| (2) OTHER EXPENDITURES<br>Professinal Fees, 7,085.00; Other Fees, 5,819.90; Membership Fees, 4,606.00; Real Estate Rentals, 11.50; Furniture and Furnishings—Office, 3,194.89; Printing and Stationery Supplies, 14,512.66; Postage, Telephones and Telegraphs, 22,416.46; Building Maintenance Supplies, 5.85; Computer Related Expenditures, 216.00; Automobiles, 2,642.72; Publications, 6,128.81; Freight, Express and Cartage, 47.60; Travelling, 5,102.03; Other, 778.60; Educational Assistance, 20.00; Subsistence, 2,812.83; Transportation, 108.58 | 75,509.43 |
| (d) PUBLIC UTILITIES BOARD ($772,215.19): | |
| (1) SALARIES | 225,206.98 |
| (2) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 5.10; Professional Fees, 396,940.74; Other Fees, 93,182.54; Membership Fees, 600.00; Real Estate Rentals, 1,532.58; Furniture and Furnishings—Office, 1,208.40; Printing and Stationery Supplies, 6,295.29; Postage, Telephones and Telegraphs, 5,092.18; Building Maintenance Supplies, 1.00; Equipment, 106.00; Automobiles, 5,709.65; Advertising and Exhibits, 3,871.14; Publications, 2,255.25; Freight, Express and Cartage, 186.85; Travelling, 4,872.79; Other, 3,395.00; Educational Assistance, 1,055.00; Subsistence, 15,943.90; Transportation, 4,754.80 | 547,008.21 |
| *Total Consumer and Corporate Affairs* | $ 3,883,477.39 |

## CO-OPERATIVE DEVELOPMENT (VI)

### 1. General Administration ($151,073.92)

| | |
|---|---|
| (a) MINISTER'S SALARY | 9,869.66 |
| (b) DEPARTMENTAL ADMINISTRATION ($141,204.26): | |
| (1) SALARIES | 90,919.04 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 4,152.69; Other Fees, 800.00; Furniture and Furnishings—Office, 1,656.82; Printing and Stationery Supplies, 5,515.19; Postage, Telephones and Telegraphs, 4,871.31; Equipment, 89.65; Computer Related Expenditures, 826.37; Automobiles, 3,952.90; Buildings—Materials and Related Costs, 611.52; Advertising and Exhibits, 9,730.41; Publications, 587.69; Freight, Express and Cartage, 104.71; Travelling, 14,872.22; Other, 1,705.94 Educational Assistance, 525.00; Subsistence, 132.80; Transportation, 150.00 | 50,285.22 |

### 2. Co-operative and Credit Union Development and Regulation ($1,392,678.73)

| | |
|---|---|
| (a) CO-OPERATIVE AND CREDIT UNION DEVELOPMENT SERVICES ($695,049.91): | |
| (1) SALARIES | 592,221.52 |
| (2) OTHER EXPENDITURES<br>Other Fees, 1,430.00; Membership Fees, 100.00; Real Estate Rentals, 8,650.24; Land and Buildings—Purchases, 30.00; Furniture and Furnishings—Office, 1,619.88; Printing and Stationery Supplies, 10,234.72; Postage, Telephones and Telegraphs, 11,231.45; Computer Related Expenditures, 21,728.07; Automobiles, 18,366.61; Buildings—Materials and Related Costs, 28.48; Advertising and Exhibits, 607.48; Publications, 1,969.16; Freight, Express and Cartage, 60.50; Travelling, 25,942.69; Other, 664.88; Educational Assistance, 125.00; Subsistence, 39.23 | 102,828.39 |
| (b) CO-OPERATIVE AND CREDIT UNION REGULATION ($697,628.82): | |
| (1) SALARIES | 648,825.15 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 2,950.00; Other Fees, 35.76; Membership Fees, 50.00; Furniture and Furnishings—Office, 888.00; Printing and Stationery Supplies, 13,374.62; Postage, Telephones and Telegraphs, 9,145.25; Equipment, 18.09; Computer Related Expenditures, 4,668.71; Automobiles, 4,349.61; Buildings—Materials and Related Costs, 1,577.54; Publications, 1,848.93; Freight, Express and Cartage, 123.45; Travelling, 5,834.25; Other, 526.07; Educational Assistance, 3,380.00; Subsistence, 33.39 | 48,803.67 |
| (c) GRANT—CO-OP MOBILE GROCERY VAN | |
| (1) CO-OP MOBILE GROCERY VAN | 10,000.00 |
| (2) LESS: RECOVERABLE FROM JOBS FUND | CR 10,000.00 |

### 3. Interest Forgiveness ($4,650,332.53)

| | |
|---|---|
| (a) CO-OP IMPLEMENTS LTD. | 262,207.53 |
| (b) CREDIT UNIONS AND CAISSES POPULAIRES ASSISTANCE | 4,388,125.00 |
| *Total Co-operative Development* | $ 6,194,085.18 |

## CROWN INVESTMENTS (XXII)

### 1. Administration ($968,912.80)

| | |
|---|---|
| (a) MINISTER'S SALARY | 9,706.53 |
| (b) EXECUTIVE SUPPORT ($516,701.38): | |
| (1) SALARIES | 291,580.51 |
| (2) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 33.10; Professional Fees, 144,419.05; Other Fees, 2,060.00; Furniture and Furnishings—Office, 6,155.52; Printing and Stationery Supplies, 6,509.62; Postage, Telephones and Telegraphs, 14,650.88; Furniture and Furnishings, 3.00; Building Maintenance Supplies, 42.65; Equipment, 15.53; Computer Related Expenditures, 18,009.21; Automobiles, 1,696.24; Advertising and Exhibits, 4,906.67; Publications, 730.53; Freight, Express and Cartage, 1,199.50; Travelling, 19,493.18; Other, 2,351.15; Educational Assistance, 785.00; Subsistence, 245.04; Transportation, 1,815.00 | 225,120.87 |
| (c) INDUSTRIAL DEVELOPMENT AGREEMENT<br>Professional Fees, 378,971.91; Printing and Stationery Supplies, 334.62; Postage, Telephones and Telegraphs, 980.12; Computer Related Expenditures, 49,910.81; Travelling, 8,804.65; Other, 134.23; Subsistence, 576.51; Transportation, 2,792.04 | 442,504.89 |
| *Total Crown Investments* | $ 968,912.80 |

## CULTURAL AFFAIRS AND HISTORICAL RESOURCES (XIV)

### 1. General Administration ($2,792,844.53)

| | |
|---|---|
| (a) MINISTER'S SALARY | 9,613.06 |
| (b) DEPARTMENTAL EXECUTIVE ($538,487.59): | |
| (1) SALARIES | 304,788.04 |
| (2) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 9.80; Other Fees, 1,021.00; Real Estate Rentals, 205.00; Furniture and Furnishings—Office, 1,835.82; Printing and Stationery Supplies, 36,752.51; Postage, Telephones and Telegraphs, 14,289.08; Equipment, 70.54; Computer Related Expenditures, 894.91; Automobiles, 5,791.39; Advertising and Exhibits, 3,305.76; Publications, 1,124.63; Freight, Express and Cartage, 435.85; Travelling, 15,949.88; Other, 11,954.52; Subsistence, 236.92; Transportation, 669.75 | 94,547.36 |
| (3) MULTICULTURAL POLICY DEVELOPMENT<br>Salaries, 37,256.03; Other Fees, 14,928.00; Membership Fees, 62.00; Real Estate Rentals, 817.28; Furniture and Furnishings—Office, 470.84; Printing and Stationery Supplies, 4,862.09; Postage, Telephones and Telegraphs, 1,395.34; Equipment, 406.55; Automobiles, 83.44; Advertising and Exhibits, 2,662.61; Publications, 371.97; Freight, Express and Cartage, 122.20; Travelling, 569.24; Other, 12,124.67; Educational Assistance, 335.00; Fees and Services Paid on Behalf of Citizens, 155.00; Subsistence, 4,346.66; Transportation, 5,559.89; Grants, 52,623.38 | 139,152.19 |
| (c) PLANNING AND DEVELOPMENT ($190,215.62): | |
| (1) SALARIES | 168,613.94 |
| (b) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 274.10; Professional Fees, 500.00; Other Fees, 1,059.56; Real Estate Rentals, 25.00; Furniture and Furnishings—Office, 553.90; Printing and Stationery Supplies, 4,364.72; Postage, Telephones and Telegraphs, 3,510.21; Equipment, 8.69; Computer Related Expenditures, 9,721.14; Automobiles, 348.41; Publications, 82.00; Freight, Express and Cartage, 190.00; Travelling, 187.85; Other, 316.10; Educational Assistance, 460.00 | 21,601.68 |
| (d) FINANCE AND ADMINISTRATION ($286,262.15): | |
| (1) SALARIES | 264,494.30 |
| *Carried Forward* | $1,002,810.57 |

### Cultural Affairs and Historical Resources (XIV) — Continued

| | |
|---|---|
| *Brought Forward* | $1,002,810.57 |
| (2) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 158.80; Other Fees, 8.00; Membership Fees, 20.00; Furniture and Furnishings—Office, 2,632.55; Postage, Telephones and Telegraphs, 7,159.48; Building Maintenance Supplies, 12.78; Equipment, 1,064.85; Computer Related Expenditures, 9,323.08; Automobiles, 214.54; Buildings—Materials and Related Costs, 650.48; Publications, 274.00; Freight, Express and Cartage, 413.55; Travelling, 13.00; Other, 153.83; Educational Assistance, 276.68; Less: Recoverable From Other Appropriations, CR 607.77 | 21,767.85 |
| (e) TRANSLATION SERVICES ($939,472.26): | |
| (1) SALARIES | 528,552.54 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 293,738.75; Other Fees, 125.60; Furniture and Furnishings—Office, 3,012.33; Printing and Stationery Supplies, 10,538.72; Postage, Telephones and Telegraphs, 11,884.60; Building Maintenance Supplies, 3.76; Equipment, 16,706.90; Computer Related Expenditures, 57,638.05; Automobiles, 22.67; Buildings—Materials and Related Costs, 477.90; Advertising and Exhibits, 447.33; Publications, 5,775.54; Freight, Express and Cartage, 421.15; Travelling, 10,017.19; Other, 109.23 | 410,919.72 |
| (f) LEGISLATIVE LIBRARY ($649,922.87): | |
| (1) SALARIES | 496,565.22 |
| (2) OTHER EXPENDITURES<br>Other Fees, 36.01; Membershp Fees, 1,123.75; Furniture and Furnishings—Office, 4,315.68; Printing and Stationery Supplies, 37,999.87; Postage, Telephones and Telegraphs, 5,934.17; Equipment, 252.83; Automobiles, 31.25; Buildings—Materials and Related Costs, 1,178.74; Advertising and Exhbits, 67.01; Publications, 100,253.30; Freight, Express and Cartage, 481.08; Other, 253.35; Clothing, 273.21; Educational Assistance, 1,157.40 | 153,357.65 |
| (g) MANITOBA FILM CLASSIFICATION BOARD ($83,692.86): | |
| (1) SALARIES | 30,020.26 |
| (2) OTHER EXPENDITURES<br>Other Fees, 38,690.00; Furniture and Furnishings—Office, 384.63; Printing and Stationery Supplies, 2,398.02; Postage, Telephones and Telegraphs, 1,318.93; Equipment, 867.93; Automobiles, 1,663.30; Publications, 36.40; Freight, Express and Cartage, 8.40; Travelling, 964.16; Other, 171.34; Educational Assistance, 150.00; Subsistence, 3,007.90; Transportation, 4,011.59 | 53,672.60 |
| (h) TELECOMMUNICATIONS ($95,178.12): | |
| (1) SALARIES | 59,598.87 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 765.00; Other Fees, 4,900.00; Furniture and Furnishings—Office, 1,309.92; Printing and Stationery Supplies, 3,772.49; Postage, Telephones and Telegraphs, 5,460.18; Equipment, 17.38; Computer Related Expenditures, 117.91; Automobiles, 4.00; Advertising and Exhibits, 2,774.73; Publications, 1,448.85; Freight, Express and Cartage, 175.40; Travelling, 11,369.29; Other, 2,305.10; Educational Assistance, 665.00; Transportation, 494.00 | 35,579.25 |

2. **Cultural and Heritage Programs ($11,617,806.89)**

| | |
|---|---|
| (a) CULTURAL PROGRAMS ($10,113,594.27): | |
| (1) CULTURAL GRANTS | 6,807,900.00 |
| (2) CULTURAL DEVELOPMENT ($496,435.21): | |
| (a) SALARIES | 303,115.59 |
| (b) OTHER EXPENDITURES<br>Other Fees, 145.05; Membership Fees, 159.92; Real Estate Rentals, 64.50; Furniture and Furnishings—Office, 6,641.41; Printing and Stationery Supplies, 19,036.12; Postage, Telephones and Telegraphs, | |
| *Carried Forward* | $9,903,860.12 |

## Cultural Affairs and Historical Resources (XIV) — Continued

| | |
|---|---|
| *Brought Forward* | $9,903,860.12 |
| 14,803.37; Equipment, 3,274.34; Computer Related Expenditures, 25,212.34; Automobiles, 6,698.92; Buildings—Materials and Related Costs, 923.27; Advertising and Exhibits, 624.75; Publications, 3,219.25; Freight, Express and Cartage, 357.60; Travelling, 11,057.80; Other, 1,991.54; Educational Assistance, 482.00; Subsistence, 94.04; Transportation, 1,533.40; Grants, 97,000.00 | 193,319.62 |
| (3) PUBLIC LIBRARY SERVICES ($2,809,259.06): | |
| (1) SALARIES | 465,771.21 |
| (2) OTHER EXPENDITURES<br>Other Fees, 117.38; Membership Fees, 599.70; Furniture and Furnishings—Office, 5,170.31; Printing and Stationery Supplies, 24,278.53; Postage, Telephones and Telegraphs, 13,391.50; Furniture and Furnishings, 333.54; Building Maintenance Supplies, 1,117.84; Equipment, 6,341.20; Computer Related Expenditures, 465.74; Automobiles, 2,237.69; Buildings—Materials and Related Costs, 25.24; Advertising and Exhibits, 320.71; Publications, 109,490.35; Freight, Express and Cartage, 3,649.10; Travelling, 3,265.61; Other, 1,209.73; Educational Assistance, 285.20; Subsistence, 38.90; Transportation, 3,390.96 | 175,729.23 |
| (c) GRANT ASSISTANCE | 2,167,758.62 |
| (b) PROVINCIAL ARCHIVES ($972,534.02): | |
| (1) SALARIES | 820,094.84 |
| (2) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 426.60; Other Fees, 29,829.33; Membership Fees, 953.55; Furniture and Furnishings—Office, 15,776.36; Printing and Stationery Supplies, 48,971.89; Postage, Telephones and Telegraphs, 11,208.79; Furniture and Furnishings, 143.97; Building Maintenance Supplies, 42.75; Equipment, 24,976.22; Gasoline and Lubricants, 55.46; Computer Related Expenditures, 1,052.89; Automobiles, 3,765.41; Buildings—Materials and Related Costs, 5,663.94; Advertising and Exhibits, 263.79; Publiations, 2,430.26; Freight, Express and Cartage, 1,265.81; Travelling, 4,137.33; Other, 898.45; Clothing, 43.88; Educational Assistance, 526.00; Transportation, 6.50 | 152,439.18 |
| (c) HISTORIC RESOURCES ($531,677.60): | |
| (1) SALARIES | 459,098.05 |
| (2) OTHER EXPENDITURES<br>Other Fees, 3,287.45; Membership Fees, 494.95; Furniture and Furnishings—Office, 4,528.80; Printing and Stationery Supplies, 27,041.53; Postage, Telephones and Telegraphs, 14,067.23; Fuel, 111.92; Equipment, 3,113.86; Gasoline and Lubricants, 212.29; Computer Related Expenditures, 675.52; Automobiles, 8,443.91; Buildings—Materials and Related Costs, 328.45; Advertising and Exhibits, 150.43; Publications, 1,674.43; Freight, Express and Cartage, 1,136.10; Travelling, 2,538.47; Other, 3,996.24; Clothing, 25.00; Educational Assistance, 75.00; Subsistence, 427.97; Transportation, 250.00 | 72,579.55 |
| (d) CULTURAL GRANT ASSISTANCE | |
| (1) GRANT ASSISTANCE | 10,000.00 |
| (2) LESS: RECOVERIES FROM JOBS FUND | CR 10,000.00 |

### 3. Communications ($639,807.20)

| | |
|---|---|
| (a) MANITOBA GAZETTE ($168,959.85): | |
| (1) SALARIES | 36,534.82 |
| (2) OTHER EXPENDITURES<br>Printing and Stationery Supplies, 132,425.03 | 132,425.03 |
| (b) QUEEN'S PRINTER MANAGEMENT AND BROKERAGE ($185,650.55): | |
| (1) SALARIES | 183,852.17 |
| (2) OTHER EXPENDITURES<br>Membership Fees, 25.00; Printing and Stationery Supplies, 1,638.94; Automobiles, 60.64; Publications, 73.80 | 1,798.38 |
| *Carried Forward* | $14,765,280.82 |

## Cultural Affairs and Historical Resources (XIV) — Continued

| | |
|---|---|
| *Brought Forward* | $14,765,260.82 |
| (c) QUEEN'S PRINTER OPERATING ($285,196.80): | |
| (1) SALARIES | 1,328,945.45 |
| (2) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 10.20; Other Fees, 156.16; Membership Fees, 411.99; Furniture and Furnishings—Office, 4,096.06; Printing and Stationery Supplies, 2,108,059.40; Postage, Telephones and Telegraphs, 34,581.67; Building Maintenance Supplies, 3,902.06; Equipment, 277,176.90; Gasoline and Lubricants, 4.01; Medical Equipment, 46.47; Computer Related Expenditures, 29,286.50; Automobiles, 6,130,04; Buildings—Materials and Related Costs, 565.52; Other Materials and Related Costs, 104.00; Construction Contracts, 689.48; Advertising and Exhibits, 1,103.98; Publications, 2,733.67; Freight, Express and Cartage, 4,544.00; Travelling, 1,224.64; Other, 98,507.41; Clothing 219.82; Educational Assistance, 595.00; Transportation, 92.43 | 2,574,241.41 |
| (3) LESS: RECOVERABLE FROM DEPARTMENTS | CR 3,617,990.06 |

### 4. Expenditures Related to Capital Assets ($592,109.68)

| | |
|---|---|
| (a) ACQUISITION/CONSTRUCTION OF PHYSICAL ASSETS ($135,109.68): | |
| (1) ST. NORBERT HERITAGE VILLAGE<br>Salaries, 10,902.32; Wages and Other Assistance, 3,979.80; Other Fees, 4,446.00; Printing and Stationery Supplies, 277.33; Postage, Telephones and Telegraphs, 217.48; Utilities, 2,422.66; Equipment, 4,843.45; Gasoline and Lubricants, 13.62; Automobiles, 204.88; Buildings—Materials and Related Costs, 2,020.61; Advertising and Exhibits, 174.72; Freight, Express and Cartage, 991.50; Less: Recoveries From Other Departments, CR 363.37 | 30,131.00 |
| (2) BUILDING SURVEYS<br>Salaries, 71,384.36; Wages and Other Assistance, 478.21; Other Fees, 2,237.31; Printing and Stationery Supplies, 11,530.16; Postage, Telephones and Telegraphs, 1.00; Utilties, 451.78; Fuel, 441.55; Equipment, 936.88; Automobiles, 4,200.02; Buildings—Materials and Related Costs, 603.76; Publications, 21.31; Freight, Express and Cartage, 192.85; Travelling, 1,479.98; Subsistence, 1,019.51 | 94,978.68 |
| (3) BUILDING STABILIZATION<br>Other Fees, 2,474.04; Equipment, 456.86; Buildings—Materials and Related Costs, 4,752.00; Freight, Express and Cartage, 2,317.10 | 10,000.00 |
| (b) CAPITAL GRANTS ($457,000.00): | |
| (1) CENTENNIAL CENTRE CORPORATION | 197,000.00 |
| (2) MUSEUM OF MAN AND NATURE | 220,000.00 |
| (3) CULTURAL FACILITIES | 40,000.00 |
| (c) MULTI-CULTURAL CAPITAL GRANTS | |
| (1) GRANT ASSISTANCE | 100,000.00 |
| (2) LESS: RECOVERIES FROM JOBS FUND | CR 100,000.00 |
| *Total Cultural Affairs and Historical Resources* | $15,642,567.30 |

## ECONOMIC DEVELOPMENT AND TOURISM (X)

### 1. Executive ($5,091,043.56)

| | |
|---|---|
| (a) MINISTER'S SALARY | 12,029.10 |
| (b) EXECUTIVE ($285,175.54): | |
| (1) SALARIES | 188,869.91 |
| (2) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 10.07; Professional Fees, 23,360.00; Real Estate Rentals, 200.00; Furniture and Furnishings—Office, 2,407.29; Printing and Stationery Supplies, 14,566.48; Postage, Telephones and | |
| *Carried Forward* | $ 200,899.01 |

## Economic Development and Tourism (X) — Continued

| | |
|---|---|
| *Brought Forward* | $ 200,899.01 |
| Telegraphs, 6,884.88; Computer Related Expenditures, 347.29; Automobiles, 3,357.29; Buildings—Materials and Related Costs, 110.16; Publications, 1,627.42; Freight, Express and Cartage, 200.75; Travelling, 36,998.22; Other, 5,895.78; Educational Assistance, 335.00; Transportation, 5.00 | 96,305.63 |
| (c) FINANCE AND ADMINISTRATION ($641,440.24): | |
| (1) SALARIES | 516,194.62 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 247.97; Other Fees, 572.00; Membership Fees, 320.50; Furniture and Furnishings—Office, 7,280.17; Printing and Stationery Supplies, 87,400.24; Postage, Telephones and Telegraphs, 14,151.78; Furniture and Furnishings, 106.00; Building Maintenance Supplies, 164.02; Equipment, 881.21; Computer Related Expenditures, 10,376.97; Buildings—Materials and Related Costs, 150.53; Publications, 8,815.06; Freight, Express and Cartage, 228.90; Travelling, 138.76; Other, 141.79; Educational Assistance, 2,086.97; Subsistence, 28.71; Less: Recoverable From Other Appropriations, 7,845.96 CR | 125,245.62 |
| (d) MANITOBA BUREAU OF STATISTICS ($578,639.53): | |
| (1) SALARIES | 487,369.03 |
| (2) OTHER EXPENDITURES<br>Other Fees, 1,223.18; Membership Fees, 40.00; Furniture and Furnishings—Office, 1,948.67; Printing and Stationery Supplies, 7,195.07; Postage, Telephones and Telegraphs, 9,908.59; Computer Related Expenditures, 57,452.32; Automobiles, 273.01; Buildings—Materials and Related Costs, 598.87; Publications, 2,834.72; Freight, Express and Cartage, 217.20; Travelling, 7,163.33; Other, 150.31; Educational Assistance, 2,265.23 | 91,270.50 |
| (e) MANITOBA HORSE RACING COMMISSION ($3,471,713.97): | |
| (1) GRANT ASSISTANCE | 3,471,713.97 |
| (f) BUSINESS DEVELOPMENT AND TOURISM ($7,383.96): | |
| (1) MINISTER'S SALARY | 7,383.96 |
| (g) EXECUTIVE—BUSINESS DEVELOPMENT AND TOURISM ($94,661.22): | |
| (1) SALARIES | 66,589.45 |
| (2) OTHER EXPENDITURES<br>Other Fees, 60.00; Real Estate Rentals, 250.00; Furniture and Furnishings—Office, 305.95; Printing and Stationery Supplies, 6,571.93; Postage, Telephones and Telegraphs, 5,687.53; Equipment, 378.21; Computer Related Expenditures, 806.41; Automobiles, 4,410.83; Advertising and Exhibits, 164.29; Publications, 249.64; Financial Costs, 23.39; Travelling, 5,853.16; Other, 3,297.93; Educational Assistance, 12.50 | 28,071.77 |
| 2. **Operations ($10,124,221.97)** | |
| (a) STRATEGIC PLANNING ($1,514,137.27): | |
| (1) ADMINISTRATION ($314,488.55): | |
| (a) SALARIES | 225,059.85 |
| (b) OTHER EXPENDITURES<br>Professional Fees, 43,833.32; Membership Fees, 270.00; Real Estate Rentals, 143.69; Furniture and Furnishings—Office, 617.95; Printing and Stationery Supplies, 340.32; Postage, Telephones and Telegraphs, 5,766.44; Computer Related Expenditures, 4,951.71; Automobiles, 3,366.01; Buildings—Materials and Related Costs, 28.48; Advertising and Exhibits, 1,978.57; Publications, 20,224.69; Travelling, 3,932.97; Other, 3,609.55; Educational Assistance, 365.00 | 89,428.70 |
| (2) TECHNOLOGY ($258,655.79): | |
| (a) SALARIES | 234,398.06 |
| (b) OTHER EXPENDITURES<br>Other Fees, 12.00; Membership Fees, 407.65; Furniture and Furnishings—Office, 478.48; Printing and Stationery Supplies, 2,767.57; Postage, Telephones and Telegraphs, 3,161.28; Computer Related | |
| *Carried Forward* | $5,639,930.17 |

## Economic Development and Tourism (X) — Continued

| | |
|---|---|
| *Brought Forward* | $5,639,930.17 |
| Expenditures, 370.70; Automobiles, 2,416.08; Publications, 395.87; Freight, Express and Cartage, 72.45; Travelling, 10,010.36; Other, 452.36; Educational Assistance, 712.93; Grants, 3,000.00 | 24,257.73 |
| (3) INDUSTRIAL DESIGN ($250,840.29): | |
| (a) SALARIES | 198,958.96 |
| (b) OTHER EXPENDITURES<br>Professional Fees, 10,858.28; Other Fees, 4,721.19; Real Estate Rentals, 1,100.00; Furniture and Furnishings—Office, 749.69; Printing and Stationery Supplies, 12,508.83; Postage, Telephones and Telegraphs, 5,134.77; Furniture and Furnishings, 25.42; Equipment, 266.47; Computer Related Expenditures, 401.04; Automobiles, 3,639.05; Advertising and Exhibits, 1,695.93; Publications, 659.65; Freight, Express and Cartage, 211.10; Travelling, 1,984.66; Other, 5,645.77; Educational Assistance, 225.00; Subsistence, 586.03; Transportation, 1,468.45 | 51,881.33 |
| (4) HUMAN RESOURCE MANAGEMENT ($134,120.36): | |
| (a) SALARIES | 112,034.86 |
| (b) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 15.20; Professional Fees, 1,690.84; Other Fees, 300.75; Membership Fees, 657.00; Real Estate Rentals, 6,000.00; Furniture and Furnishings—Office, 349.90; Printing and Stationery Supplies, 325.84; Postage, Telephones and Telegraphs, 5,168.98; Equipment, 41.70; Computer Related Expenditures, 75.27; Automobiles, 214.09; Construction Contracts, 78.06; Publications, 2,374.69; Freight, Express and Cartage, 194.76; Travelling, 284.48; Other, 3,190.77; Educational Assistance, 607.27; Subsistence, 74.66; Transportation, 441.24 | 22,085,50 |
| (5) ECONOMIC RESEACH AND ANALYSIS ($556,032.28): | |
| (a) SALARIES | 489,055.64 |
| (b) OTHER EXPENDITURES<br>Professional Fees, 247.97; Other Fees, 4.98; Furniture and Furnishings—Office, 2,705.22; Printing and Stationery Supplies, 3,411.95; Postage, Telephones and Telegraphs, 6,826.74; Equipment, 275.60; Computer Related Expenditures, 31,623.36; Automobiles, 4,226.72; Construction Contracts, 289.85; Publications, 7,708.35; Freight, Express and Cartage, 51.63; Travelling, 9,045.56; Educational Assistance, 530.00; Subsistence, 28.71 | 66,976.64 |
| (b) INDUSTRY AND TRADE ($1,880,989.93): | |
| (1) ADMINISTRATION ($202,543.41): | |
| (a) SALARIES | 192,244.56 |
| (b) OTHER EXPENDITURES<br>Furniture and Furnishings—Office, 512.40; Printing and Stationery Supplies, 222.56; Postage, Telephones and Telegraphs, 2,151.33; Computer Related Expenditures, 122.98; Automobiles, 2,397.49; Publications, 752.55; Freight, Express and Cartage, 41.00; Travelling, 2,953.35; Other, 710.19; Educational Assistance, 435.00 | 10,298.85 |
| (2) INDUSTRY ($964,522.03): | |
| (a) SALARIES | 732,632.96 |
| (b) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 4.90; Professional Fees, 5,581.85; Other Fees, 403.59; Membership Fees, 564.50; Furniture and Furnishings—Office, 4,327.60; Printing and Stationery Supplies, 4,987.38; Postage, Telephones and Telegraphs, 19,377.78; Equipment, 187.19; Computer Related Expenditures, 1,260.80; Automobiles, 4,320.30; Buildings—Materials and Related Costs, 28.48; Construction Contracts, 289.85; Advertising and Exhibits, 502.12; Publications, 27,661.26; Freight, Express and Cartage, 2,127.00; Travelling, 38,559.62; Other, 19,495.39; Educational Assistance, 2,883.67; Transportation, 2,189.22; Grants, 97,156.57 | 231,889.07 |
| *Carried Forward* | $7,772,246.27 |

## Economic Development and Tourism (X) — Continued

| | |
|---|---|
| *Brought Forward* | $7,772,246.27 |
| (3) REGIONAL BENEFITS ($146,522.10): | |
| (a) SALARIES | 111,485.00 |
| (b) OTHER EXPENDITURES<br>Other Fees, 2,348.00; Furniture and Furnishings—Office, 560.04; Printing and Stationery Supplies, 2,218.12; Postage, Telephones and Telegraphs, 1,561.19; Equipment, 179.60; Computer Related Expenditures, 6,591.66; Automobiles, 37.09; Advertising and Exhibits, 5,493.00; Freight, Express and Cartage, 15.70; Travelling, 1,186.09; Other, 681.16; Grants, 14,165.45 | 35,037.10 |
| (4) TRADE ($567,402.39): | |
| (a) SALARIES | 420,679.18 |
| (b) OTHER EXPENDITURES<br>Professional Fees, 1,670.00; Other Fees, 1,216.09; Membership Fees, 103.50; Furniture and Furnishings—Office, 2,085.55; Printing and Stationery Supplies, 1,151.03; Postage, Telephones and Telegraphs, 11,298.70; Equipment, 45.95; Computer Related Expenditures, 975.13; Automobiles, 2,853.62; Advertising and Exhibits, 21,429.11; Publications, 5,789.07; Freight, Express and Cartage, 1,139.87; Travelling, 20,212.54; Other, 5,774.08; Educational Assistance, 606.15; Subsistence, 202.73; Transportation, 1,323.00; Grants, 68,847.09 | 146,723.21 |
| (c) COMMUNICATIONS AND INFORMATION SERVICES ($539,277.57): | |
| (1) SALARIES | 276,557.97 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 5,888.89; Other Fees, 167.86; Furniture and Furnishings—Office, 1,599.83; Printing and Stationery Supplies, 30,477.07; Postage, Telephones and Telegraphs, 7,092.12; Equipment, 1,582.51; Automobiles, 455.19; Advertising and Exhibits, 196,081.86; Publications, 1,485.08; Freight, Express and Cartage, 1,201.11; Travelling, 7,723.21; Other, 4,911.23; Educational Assistance, 440.00; Subsistence, 80.64; Transportation, 533.00; Grants, 3,000.00 | 262,719.60 |
| (d) SMALL ENTERPRISE DEVELOPMENT ($873,345.86): | |
| (1) SALARIES | 695,564.29 |
| (2) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 9.80; Professional Fees, 2,485.80; Other Fees, 5,186.73; Membership Fees, 150.00; Real Estate Rentals, 47,521.17; Furniture and Furnishings—Office, 3,953.33; Printing and Stationery Supplies, 6,016.30; Postage, Telephones and Telegraphs, 19,193.77; Furniture and Furnishings, 152.64; Building Maintenance Supplies, 64.00; Utilities, 350.52; Fuel, 7,086.09; Equipment, 50.05; Computer Related Expenditures, 1,805.97; Automobiles, 20,378.32; Buildings—Materials and Related Costs, 690.70; Advertising and Exhibits, 733.75; Publications, 3,292.88; Freight, Express and Cartage, 550.64; Travelling, 28,220.07; Other, 16,293.74; Educational Assistance, 1,429.75; Grants, 12,165.55 | 177,781.57 |
| (e) CANADA-MANITOBA INDUSTRIAL DEVELOPMENT SUB-AGREEMENT ENTERPRISE MANITOBA ($5,893,427.75): | |
| (1) SALARIES | 16,347.36 |
| (2) OTHER EXPENDITURES<br>Wages and Other Assistance, 3,025.00; Professional Fees, 528,326.71; Other Fees, 12,539.06; Membership Fees, 10,379.34; Real Estate Rentals, 247,858.76; Furniture and Furnishings—Office, 7,530.08; Printing and Stationery Supplies, 72,719.21; Postage, Telephones and Telegraphs, 34,377.94; Furniture and Furnishings, 29.01; Building Maintenance Supplies, 432.77; Utilities, 8,414.64; Fuel, 3,516.28; Equipment, 2,767.75; Computer Related Expenditures, 19,351.60; Automobiles, 31,585.86; Buildings—Materials and Related Costs, 5,093.42; Other Materials and Related Costs, 79.46; Construction Contracts, 129,970.77; Advertising and Exhibits, 29,313.91; Publications, 29,551.04; Freight, Express and | |
| *Carried Forward* | $9,915,141.55 |

### Economic Development and Tourism (X) — Continued

| | |
|---|---|
| *Brought Forward* | $9,915,141.55 |
| Cartage, 1,028.81; Travelling, 18,273.86; Other, 18,231.36; Educational Assistance, 1,506.00; Fees and Services Paid on Behalf of Citizens, 98.00; Subsistence, 7,554.78; Transportation, 8,860.05; Grants, 1,295,876.81 | 2,528,292.28 |
| (3) GRANT ASSISTANCE: MANITOBA RESEARCH COUNCIL | 3,348,788.11 |
| (f) TRAVEL MANITOBA ($4,710,267.27): | |
| (1) SALARIES | 1,213,616.27 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 126,408.50; Other Fees, 22,054.72; Membership Fees, 3,024.25; Real Estate Rentals, 1,886.00; Furniture and Furnishings—Office, 10,880.84; Printing and Stationery Supplies, 438,115.73; Postage, Telephones and Telegraphs, 59,138.53; Building Maintenance Supplies, 4,865.81; Utilities, 841.51; Equipment, 23,859.39; Gasoline and Lubricants, 56.00; Computer Related Expenditurs, 55,403.41; Automobiles, 38,241.67; Buildings—Materials and Related Costs, 751.03; Construction Contracts, 3,010.00; Advertising and Exhibits, 849,353.94; Publications, 21,499.06; Financial Costs, 2,317.65; Freight, Express and Cartage, 25,117.11; Travelling, 118,375.32; Other, 98,285.16; Clothing, 6,472.74; Educational Assistance, 17,404.70; Subsistence, 9,013.99; Transportation, 12,163.57; Grants, 6,000.00 | 1,954,540.63 |
| (3) GRANT ASSISTANCE | 198,446.00 |
| (4) CANADA-MANITOBA TOURISM AGREEMENT—DESTINATION MANITOBA ($1,343,664.37): | |
| (a) SALARIES | 291,051.93 |
| (b) OTHER EXPENDITURES<br>Professional Fees, 185,747.51; Other Fees, 546.10; Real Estate Rentals, 585.00; Furniture and Furnishings—Office, 2,279.88; Printing and Stationery Supplies, 9,800.40; Postage, Telephones and Telegraphs, 8,672.06; Building Maintenance Supplies, 310.50; Equipment, 2,960.49; Computer Related Expenditures, 9,157.83; Automobiles, 4,492.90; Advertising and Exhibits, 3,511.50; Publications, 5,124.07; Financial Costs, 172.80; Freight, Express and Cartage, 900.87; Travelling, 4,362.67; Other, 2,765.84; Educational Assistance, 743.00; Subsistence, 25,276.03; Transportation, 32,356.13; Feed and Fodder, 290.64; Grants, 752,556.22 | 1,052.612.44 |
| (g) CANADA/MANITOBA—ENTERPRISE MANITOBA BUSINESS DEVELOPMENT AND TOURISM ($712,776.32): | |
| (1) SALARIES | 712,776.32 |
| 3. **Venture Capital Program ($91,446.23)** | |
| (a) SALARIES | 49,252.95 |
| (b) OTHER EXPENDITURES<br>Professional Fees, 9,294.23; Other Fees, 29.60; Printing and Stationery Supplies, 4,880.78; Postage, Telephones and Telegraphs, 934.74; Automobiles, 610.80; Advertising and Exhibits, 10,952.47; Publications, 51.00; Financial Costs, 12,183.23; Freight, Express and Cartage, 12.40; Travelling, 419.45; Other, 192.63; Educational Assistance, 125.00; Subsistence, 252.00; Transportation, 1,654.95; Grants, 600.00 | 42,193.28 |
| 4. **Expenditures Related to Capital Assets ($3,936,307.54)** | |
| (a) CAPITAL GRANTS ($3,936,307.54): | |
| (1) CANADA-MANITOBA INDUSTRIAL DEVELOPMENT SUB-AGREEMENT ENTERPRISE MANITOBA ($886,486.60): | |
| (a) RURAL SMALL ENTERPRISE<br>Grants | 240,000.00 |
| (c) MANITOBA RESEARCH COUNCIL—WINNIPEG<br>Equipment, 74,281.59; Computer Related Expenditures, 572,205.01 | 646,486.60 |
| (2) CANADA-MANITOBA TOURISM AGREEMENT DESTINATION MANITOBA | 3,049,820.94 |
| *Carried Forward* | $25,243,019.30 |

## Economic Development and Tourism (X) — Continued

| | | |
|---|---|---|
| *Brought Forward* | | $25,243,019.30 |
| (3) SMALL BUSINESS ASSISTANCE | | |
| (a) SMALL BUSINESS ASSISTANCE<br>Wages and Other Assistance, 31,215.49; Real Estate Rentals, 4,912.70; Furniture and Furnishings, 14,387.44; Other, 8,229.26; Grants, 64,811.00 | | 123,555.89 |
| (b) LESS: RECOVERABLE FROM OTHER APPROPRIATIONS | CR | 123,555.89 |
| (4) (a) PEGUIS INDIAN BAND | | 375,000.00 |
| (z) LESS: RECOVERABLE FROM JOBS FUND | CR | 375,000.00 |

### 5. Small Business—Emergency Interest Relief Program

| | | |
|---|---|---|
| (a) SMALL BUSINESS | | |
| (1) SALARIES | | 202,923.81 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 9,805.37; Real Estate Rentals, 35.00; Furniture and Furnishings—Office, 1,553.50; Printing and Stationery Supplies, 7,609.81; Postage, Telephones and Telegraphs, 4,690.91; Computer Related Expenditures, 3,974.46; Automobiles, 5,070.28; Advertising and Exhibits, 1,074.02; Publications, 530.39; Financial Costs, 73,095.40; Freight, Express and Cartage, 215.15; Travelling, 5,126.45; Other, 1,318.63; Educational Assistance, 50.00; Transportation, 102.24; Grants, 1,064,951.33 | | 1,179,202.94 |
| (3) LESS: RECOVERABLE FROM EMERGENCY INTEREST RATE RELIEF | CR | 1,382,126.75 |
| *Total Economic Development and Tourism* | | $25,243,019.30 |

## EDUCATION (XVI)

### 1. Departmental Administrative Support Services ($5,154,421.31)

| | |
|---|---|
| (a) MINISTER'S SALARY | 19,413.06 |
| (b) GENERAL ADMINISTRATION ($2,240,412.51): | |
| (1) SALARIES | 1,830,876.41 |
| (2) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 29.40; Professional Fees, 103, 062.90; Other Fees, 3,725 52; Membership Fees, 257.96; Furniture and Furnishings—Office, 15,326.48; Printing and Stationery Supplies, 105,593.43; Postage, Telephones and Telegraphs, 44,924.38; Building Maintenance Supplies, 47.30; Equipment, 1,228.95; Gasoline and Lubricants, 5.00; Computer Related Expenditures, 32,406.29; Automobiles, 18,407.25; Buildings—Materials and Related Costs, 4,940.23; Advertising and Exhibits, 15,629.82; Publications, 9,755.65; Freight, Express and Cartage, 2,092.53; Travelling, 16,335.39; Other, 19,949.20; Educational Assistance, 3,691.10; Fees and Services Paid on Behalf of Citizens, 12,075.00; Transportation, 52.32 | 409,536.10 |
| (c) STATUTORY BOARDS AND COMMISSIONS<br>Salaries, 8,365.00; Other Fees, 473.69; Real Estate Rentals, 220.00; Printing and Stationery Supplies, 176.00; Postage, Telephones and Telegraphs, 30.90; Equipment, 100.00; Automobiles, 1,834.25; Advertising and Exhibits, 1,003.66; Freight, Express and Cartage, 6.25; Travelling, 2,043.65; Other, 124.02; Fees and Services Paid on Behalf of Citizens, 100.00; Subsistence, 3,047.69; Transportation, 8,227.49 | 25,752.60 |
| (d) PERSONNEL SERVICES ($160,799.78): | |
| (1) SALARIES | 146,579.68 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 50.00; Other Fees, 8.00; Furniture and Furnishings—Office, 2,712.97; Printing and Stationery Supplies, 4,000.18; Postage, Telephones and Telegraphs, 4,280.47; Automobiles, 959.65; Advertising and Exhibits, 301.96; Freight, Express and Cartage, 308.95; Travelling, 1,381.99; Other, 5.93; Educational Assistance, 210.00 | 14,220.10 |
| (e) TEACHER CERTIFICATION AND RECORDS ($424,566.21): | |
| (1) SALARIES | 388,381.32 |
| *Carried Forward* | $ 2,834,759.27 |

## Education (XVI) — Continued

| | | | |
|---|---|---|---|
| | | *Brought Forward* | $ 2,834,759.27 |
| | (2) | OTHER EXPENDITURES<br>Wages, 6,360.28; Fringe Benefits and Other Costs, 42.50; Other Fees, 266.15; Furniture and Furnishings—Office, 3,960.84; Printing and Stationery Supplies, 13,098.66; Postage, Telephones and Telegraphs, 5,565.92; Equipment, 778.98; Automobiles, 665.37; Buildings—Materials and Related Costs, 361.36; Publications, 127.00; Freight, Express and Cartage, 62.25; Travelling, 842.51; Other, 28.65; Educational Assistance, 55.00; Fees and Services Paid on Behalf of Citizens, 200.00; Subsistence, 655.44; Transportation, 3,113.98 | 36,184.89 |
| | (f) | MANAGEMENT INFORMATION SERVICES ($1,988,219.32): | |
| | (1) | SALARIES | 900,594.69 |
| | (2) | OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 60.70; Other Fees, 37.50; Membership Fees, 287.15; Furniture and Furnishings—Office, 750.28; Printing and Stationery Supplies, 2,741.33; Postage, Telephones and Telegraphs, 21,298.31; Equipment, 180.34; Computer Related Expenditures, 1,055,172.31; Automobiles, 3,242.10; Buildings—Materials and Related Costs, 730.86; Advertising and Exhibits, 291.55; Publications, 351.56; Freight, Express and Cartage, 1,048.56; Travelling, 856.36; Other, 70.72; Educational Assistance, 505.00 | 1,087,624.63 |
| | (g) | COMMUNICATIONS ($295,257.83): | |
| | (1) | SALARIES | 201,536.65 |
| | (2) | OTHER EXPENDITURES<br>Other Fees, 2,614.00; Membership Fees, 50.00; Furniture and Furnishings—Office, 1,062.22; Printing and Stationery Supplies, 79,435.84; Postage, Telephones and Telegraphs, 4,411.76; Equipment, 497.74; Computer Related Expenditures, 273.69; Automobiles, 1,426.87; Advertising and Exhibits, 1,848.23; Publications, 586.27; Freight, Express and Cartage, 65.14; Travelling, 1,040.01; Other, 399.41; Educational Assistance, 10.00 | 93,721.18 |
| 2. | | **Planning and Research ($401,931.11)** | |
| | (a) | SALARIES | 304,812.41 |
| | (b) | OTHER EXPENDITURES<br>Wages, 15,003.62; Other Fees, 7,196.53; Membership Fees, 233.16; Real Estate Rentals, 30.00; Furniture and Furnishings—Office, 1,247.46; Printing and Stationery Supplies, 17,631.96; Postage, Telephones and Telegraphs, 7,659.22; Equipment, 67.32; Computer Related Expenditures, 23,975.00; Automobiles, 3,586.57; Buildings—Materials and Related Costs, 132.42; Advertising and Exhibits, 1,905.20; Publications, 3,016.72; Freight, Express and Cartage, 115.05; Travelling, 12,159.78; Other, 737.62; Educational Assistance, 447.25; Subsistence, 441.44; Transportation, 1,532.38 | 97,118.70 |
| 3. | | **Financial Support—Public Schools ($294,678,061.50)** | |
| | (a) | SCHOOL GRANTS AND OTHER ASSISTANCE<br>Salaries, 9,072.00; Professional Fees, 1,780,858.54; Other Fees, 381,522.77; Membership Fees, 49.20; Real Estate Rentals, 24,400.00; Furniture and Furnishings—Office, 213.60; Printing and Stationery Supplies, 2,327.77; Postage, Telephones and Telegraphs, 1,772.96; Automobiles, 2,660.80; Publications, 89,751.52; Freight, Express and Cartage, 23.25; Travelling, 832.30; Other, 4,185.47; Educational Assistance, 76,213.50; Fees and Services Paid on Behalf of Citizens, 35,425.13; Subsistence, 3,796.89; Transportation, 34,462.98; Grants, 276,281,093.99 | 278,728,662.67 |
| | (b) | MISCELLANEOUS GRANTS<br>Other, 15,680.38; Grants, 230,848.16 | 246,528.54 |
| | (c) | ASSISTANCE TO SCHOOLS IN REMOTE SETTLEMENTS<br>Wages and Other Assistance, 96,271.74; Fringe Benefits and Other Costs, 3,666.58; Other Fees, 17,608.06; Real Estate Rentals, 2,570.35; Furniture and Furnishings—Office, 377.85; Printing and Stationery Supplies, 1,625.71; | |
| | | *Carried Forward* | $284,531,543.63 |

## Education (XVI) — Continued

*Brought Forward* .................... $284,531,543.63

Postage, Telephones and Telegraphs, 805.24; Furniture and Furnishings, 47.40; Building Maintenance Supplies, 594.19; Utilities, 3,873.32; Equipment, 30.00; Gasoline and Lubricants, 27.78; Automobiles, 18,626.26; Buildings—Materials and Related Costs, 2,273.21; Publications, 2,588.01; Freight, Express and Cartage, 72.65; Travelling, 28.70; Other, 95.00; Educational Assistance, 1,767.97; Fees and Services Paid on Behalf of Citizens, 2,639.53; Subsistence, 657.91; Transportation, 16,764.88 .................... 173,012.34

(d) TEACHERS' RETIREMENT ALLOWANCES FUND .................... 15,529,857.95

4. **Program Development and Support Services ($15,037,996.93)**

(a) DIVISION ADMINISTRATION ($135,974.23):

(1) SALARIES .................... 107,435.35

(2) OTHER EXPENDITURES

Other Fees, 8.00; Furniture and Furnishings—Office, 2,185.23; Printing and Stationery Supplies, 3,034.38; Postage, Telephones and Telegraphs, 3,720.79; Equipment, 2,732.04; Computer Related Expenditures, 1,422.83; Automobiles, 1,922.79; Buildings—Materials and Related Costs, 2,029.49; Publications, 206.90; Freight, Express and Cartage, 152.35; Travelling, 2,019.46; Otner, 889.02; Educational Assistance, 715.00; Grants, 7,500.00 .................... 28,538.88

(b) CURRICULUM DEVELOPMENT AND IMPLEMENTATION ($3,701,060.93):

(1) SALARIES .................... 1,886,489.93

(2) OTHER EXPENDITURES

Wages and Other Assistance, 148,305.95; Professional Fees, 407,361.53; Other Fees, 156,332.17; Membership Fees, 286.46; Real Estate Rentals, 7,101.02; Furniture and Furnishings—Office, 14,019.88; Printing and Stationery Supplies, 415,537.59; Postage, Telephones and Telegraphs, 47,547.87; Building Maintenance Supplies, 31.99; Equipment, 23,846.87; Medical Services and Supplies, 326.03; Computer Related Expenditures, 61,390.85; Automobiles, 61,619.52; Buildings—Materials and Related Costs, 12,061.01; Advertising and Exhibits, 2,263.57; Publications, 74,120.56; Freight, Express and Cartage, 1,450.39; Travelling, 45,427.35; Other, 37,338.79; Educational Assistance, 2,677.60; Fees and Services Paid on Behalf of Citizens, 2,415.82; Subsistence, 97,140.55; Transportation, 154,917.63; Grants, 2,750.00 . 1,776,271.00

(3) ASSISTANCE GRANTS .................... 38,300.00

(c) NATIVE EDUCATION ($588,065.19):

(1) SALARIES .................... 430,035.12

(2) OTHER EXPENDITURES

Wages and Other Assistance, 21,065.48; Professional Fees, 4,911.90; Other Fees, 6,046.59; Furniture and Furnishings—Office, 6,377.39; Printing and Stationery Supplies, 40,766.83; Postage, Telephones and Telegraphs, 8,188.25; Equipment, 999.79; Computer Related Expenditures, 16,571.60; Automobiles, 14,933.71; Advertising and Exhibits, 312.38; Publications, 10,770.07; Freight, Express and Cartage, 328.90; Travelling, 13,421.68; Other, 1,227.88; Educational Assistance, 638.00; Fees and Services Paid on Behalf of Citizens, 87.61; Subsistence, 3,848.34; Transportation, 7,533.67 .................... 158,030.07

(d) MANITOBA SCHOOL FOR THE DEAF ($2,345,499.83):

(1) SALARIES .................... 1,951,942 12

(2) OTHER EXPENDITURES

Wages and Other Assistance, 17,236.85; Professional Fees, 40.00; Other Fees, 4,409.10; Membership Fees, 283.70; Furniture and Furnishings—Office, 3,413.38; Printing and Stationery Supplies, 14,460.23; Postage, Telephones and Telegraphs, 9,473.26; Furniture and Furnishings, 1,904.61; Building Maintenance Supplies, 21,105.18; Equipment, 16,159.94; Medical Services and Supplies, 672.33; Computer Related Expenditures, 47.70; Automobiles, 7,383.38; Buildings—Materials and Related Costs, 4,173.12; Other Materials and Related Costs, 308.00; Advertising and Exhibits, 283.89; Publications, 8,829.24; Freight, Express

*Carried Forward* .................... $306,611,456.39

## Education (XVI) — Continued

| | |
|---|---|
| *Brought Forward* | $306,611,456.39 |
| and Cartage, 6.00; Travelling, 627.95; Other, 219.02; Educational Assistance, 2,123.01; Fees and Services Paid on Behalf of Citizens, 16,431.38; Subsistence, 182,224.24; Transportation, 81,742.20 | 393,557.71 |
| (e) CHILD CARE AND DEVELOPMENT ($4,192,460.98): | |
| (1) SALARIES | 2,999,499.87 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 130,078.28; Other Fees, 143,507.92; Real Estate Rentals, 522.96; Furniture and Furnishings—Office, 20,533.59; Printing and Stationery Supplies, 42,421.67; Postage, Telephones and Telegraphs, 52,615.89; Equipment, 125,984.86; Medical Services and Supplies, 4.42; Computer Related Expenditures, 55,748.37; Automobiles, 233,768.76; Buildings—Materials and Related Costs, 3,801.23; Advertising and Exhibits, 11,218.41; Publications, 81,118.94; Freight, Express and Cartage, 963.60; Travelling, 179,833.98; Other, 1,334.16; Educational Assistance, 16,256.09; Fees and Services Paid on Behalf of Citizens, 3,001.70; Subsistence, 24,539.91; Transportation, 60,706.37; Grants, 5,000.00 | 1,192,961.11 |
| (f) INSTRUCTIONAL MEDIA SERVICES ($2,346,100.02): | |
| (1) SALARIES | 1,344,162.90 |
| (2) OTHER EXPENDITURES<br>Wages and Other Assistance, 27,979.33; Professional Fees, 40,125.17; Other Fees, 109,352.63; Membership Fees, 476.25; Furniture and Furnishings—Office, 25,381.89; Printing and Stationery Supplies, 133,311.10; Postage, Telephones and Telegraphs, 106,828.11; Furniture and Furnishings, 85.44; Equipment, 162,433.67; Medical Equipment, 14.88; Medical Services and Supplies, 30.00; Computer Related Expenditures, 48,971.63; Automobiles, 12,714.48; Bukldings—Materials and Related Costs, 8,080.70; Publications, 298,988.19; Financial Costs, 5.00; Freight, Express and Cartage, 2,400.13; Travelling, 12,654.65; Clothing, 25.44; Educational Assistance, 4,184.78; Fees and Services Paid on Behalf of Citizens, 6,311.39; Subsistence, 912.55; Transportation, 1,892.87; Less: Recoverable from Other Departments, CR. 1,223.16 | 1,001,937.12 |
| (g) CORRESPONDENCE BRANCH ($1,183,409.09): | |
| (1) SALARIES | 576,215.27 |
| (2) OTHER EXPENDITURES<br>Wages and Other Assistance, 14,672.25; Fringe Benefits and Other Costs, 171.70; Professional Fees, 38,023.58; Other Fees, 231,580.16; Membership Fees, 50.00; Real Estate Rentals, 66.78; Furniture and Furnishings—Office, 4,010.56; Printing and Stationery Supplies, 218,575.79; Postage, Telephones and Telegraphs, 18,677.36; Building Maintenance Supplies, 25.57; Equipment, 2,158.58; Computer Related Expenditures, 506.49; Automobiles, 727.56; Buildings—Materials and Related Costs, 13.44; Advertising and Exhibits, 2,240.10; Publications, 71,381.19; Freight, Express and Cartage, 730.90; Travelling, 1,865.25; Other, 39.85; Educational Assistance, 587.00; Fees and Services Paid on Behalf of Citizens, 393.75; Subsistence, 17.50; Transportation, 678.46 | 607,193.82 |
| (h) REGIONAL SERVICES ($545,426.66): | |
| (1) SALARIES | 386,910.70 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 106,800.08; Other Fees, 686.40; Real Estate Rentals, 46.64; Furniture and Furnishings—Office, 893.25; Printing and Stationery Supplies, 6,173.02; Postage, Telephones and Telegraphs, 7,338.60; Computer Related Expenditures, 474.48; Automobiles, 16,183.84; Advertising and Exhibits, 502.54; Publications, 328.49; Freight, Express and Cartage, 52.40; Travelling, 18,399.55; Other, 255.20; Educational Assistance, 215.00; Subsistence, 36.63; Transportation, 129.84 | 158,515.96 |
| **5. Post-Secondary, Adult and Continuing Education ($52,119,571.87)** | |
| (a) DIVISION ADMINISTRATION ($4,078,362.68): | |
| (1) SALARIES | 934,721.40 |
| ***Carried Forward*** | $316,207,132.25 |

## Education (XVI) — Continued

| | | |
|---|---|---|
| *Brought Forward* | | $316,207,132.25 |
| (2) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 47.20; Professional Fees, 124,255.38; Other Fees, 1,020,292.04; Membership Fees, 3,164.60; Real Estate Rentals, 12,173.79; Land and Buildings—Purchases, 299,595.00; Furniture and Furnishings—Office, 3,025.81; Printing and Stationery Supplies, 16,714.32; Postage, Telephones and Telegraphs, 30,328.37; Building Maintenance Supplies, 238.49; Equipment, 299.78; Medical Services and Supplies, 939.96; Computer Related Expenditures, 1,444,713.70; Automobiles, 7,090.76; Advertising and Exhibits, 37,838.30; Publications, 4,210.98; Freight, Express and Cartage, 1,941.14; Travelling, 33,176.86; Other, 5,781.12; Clothing, 9,668.28; Educational Assistance, 23,566.80; Fees and Services Paid on Behalf of Citizens, 16,972.45; Subsistence, 24,774.18; Transportation, 6,831.97; Grants, 16,000.00 | | 3,143,641.28 |
| (b) PROGRAMMING BRANCH ($352,504.34): | | |
| (1) SALARIES | | 330,691.92 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 467.65; Other Fees, 50.00; Membership Fees, 211.61; Furniture and Furnishings—Office, 393.60; Printing and Stationery Supplies, 2,919.87; Postage, Telephones and Telegraphs, 5,645.65; Building Maintenance Supplies, 4.51; Equipment, 31.75; Computer Related Expenditures, 452.43; Automobiles, 3,239.80; Publications, 566.75; Freight, Express and Cartage, 108.60; Travelling, 6,521.00; Other, 415.34; Educational Assistance, 783.86 | | 21,812.42 |
| (c) RED RIVER COMMUNITY COLLEGE ($27,669,518.45): | | |
| (1) SALARIES | | 23,215,341.82 |
| (2) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 932.60; Professional Fees, 21,337.00; Other Fees, 99,443.22; Membership Fees, 14,683.39; Real Estate Rentals, 310,642.10; Furniture and Furnishings—Office, 158,243.77; Printing and Stationery Supplies, 290,821.89; Postage, Telephones and Telegraphs, 191,094.11; Furniture and Furnishings, 46,786.39; Building Maintenance Supplies, 102, 044.12; Utilities, 14,858.14; Fuel, 516.27; Equipment, 250,488.22; Medical Services and Supplies, 5,936.95; Computer Related Expenditures, 317,413.62; Automobiles, 62,617.36; Buildings—Materials and Related Costs, 17,348.04; Advertising and Exhibits, 28,538.08; Publications, 199,996.44; Freight, Express and Cartage, 16,989.35; Travelling, 45,644.17; Other, 1,742.03; Clothing, 18,010.72; Educational Assistance, 1,970,334.31; Fees and Services Paid on Behalf of Citizens, 45,572.00; Subsistence, 559,126.08; Transportation, 6,502.39 | | 4,797,662.76 |
| (3) LESS: RECOVERABLE FROM OTHER APPROPRIATIONS | CR | 343,486.13 |
| (d) ASSINIBOINE COMMUNITY COLLEGE ($6,548,046.21): | | |
| (1) SALARIES | | 5,392,120.12 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 336.88; Other Fees, 11,622.80; Membership Fees, 3,234.44; Real Estate Rentals, 58,844.50; Furniture and Furnishings—Office, 27,268.41; Printing and Stationery Supplies, 100,875.46; Postage, Telephones and Telegraphs, 69,693.83; Furniture and Furnishings, 13,709.33; Building Maintenance Supplies, 2,815.78; Utilities, 437.64; Equipment, 112,864.93; Medical Services and Supplies, 1,714.94; Computer Related Expenditures, 46,145.95; Automobiles, 51,505.81; Advertising and Exhibits, 25,614 90; Publications, 116,314.56; Freight, Express and Cartage, 11,511.36; Travelling, 55,816.74; Other, 4,267.37; Clothing, 1,275.30; Educational Assistance, 448,307.51; Fees and Services Paid on Behalf of Citizens, 17,925.00; Subsistence, 1,997.38; Transportation, 785.22 | | 1,184,886.04 |
| (3) LESS: RECOVERABLE FROM OTHER APPROPRIATIONS | CR | 28,959.95 |
| (e) KEEWATIN COMMUNITY COLLEGE ($4,598,762.42): | | |
| (1) SALARIES | | 3,791,753.53 |
| *Carried Forward* | | $357,712,596.06 |

### Education (XVI) — Continued

| | |
|---|---|
| *Brought Forward* | $357,712,596.06 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 775.50; Other Fees, 13,513.16; Membership Fees, 1,687.25; Real Estate Rentals, 89,502.66; Furniture and Furnishings—Office, 33,668.21; Printing and Stationery Supplies, 51,951.07; Postage, Telephones and Telegraphs, 47,566.91; Furniture and Furnishings, 7,320.09; Building Maintenance Supplies, 5,598.49; Utilities, 15,608.15; Equipment, 60,047.89; Medical Services and Supplies, 3,641.15; Automobiles, 43,431.72; Advertising and Exhibits, 7,178.07; Publications, 63,761.46; Freight, Express and Cartage, 13,870.73; Travelling, 113,097.85; Other, 5,676.79; Clothing, 460.79; Educational Assistance, 217,808.04; Fees and Services Paid on Behalf of Citizens, 8,340.00; Subsistence, 1,890.21; Transportation, 612.70 | 807,008.89 |
| (f) PERSONNEL BRANCH ($117,021.12): | |
| (1) SALARIES | 113,061.24 |
| (2) OTHER EXPENDITURES<br>Furniture and Furnishings—Office, 414.00; Printing and Stationery Supplies, 969.46; Postage, Telephones and Telegraphs, 152.05; Automobiles, 44.71; Publications, 225.00; Freight, Express and Cartage, 41.20; Travelling, 1,556.53; Educational Assistance, 556.93 | 3,959.88 |
| (g) STUDENT AID ($6,855,813.24): | |
| (1) SALARIES | 1,024,095.46 |
| (2) OTHER EXPENDITURES<br>Other Fees, 24,657.22; Membership Fees, 32.00; Real Estate Rentals, 84.00; Furniture and Furnishings—Office, 5,215.92; Printing and Stationery Supplies, 54,990.56; Postage, Telephones and Telegraphs, 30,803.75; Computer Related Expenditures, 70,420.29; Automobiles, 3,951.37; Advertising and Exhibits, 65.25; Publications, 533.95; Freight, Express and Cartage, 891.33; Travelling, 5,458.40; Other, 918.21; Educational Assistance, 1,117.69; Subsistence, 52,743.95; Transportation, 281.14 | 252,165.03 |
| (3) ASSISTANCE—GRANTS | 5,579,552.75 |
| (h) STUDENT AID APPEAL BOARD ($77,124.23): | |
| (1) SALARIES | 71,931.76 |
| (2) OTHER EXPENDITURES<br>Furniture and Furnishings—Office, 1,510.19; Printing and Stationery Supplies, 742.14; Postage, Telephones and Telegraphs, 2,001.84; Building Maintenance Supplies, 1.53; Medical Services and Supplies, 1.19; Automobiles, 282.36; Travelling, 410.40; Other, 242.82 | 5,192.47 |
| (j) NORTHERN DEVELOPMENT AGREEMENT—CANADA-MANITOBA POST-SECONDARY CAREER DEVELOPMENT: | |
| (1) SALARIES | 429,711.61 |
| (2) OTHER EXPENDITURES<br>Wages and Other Assistance, 72,317.43; Professional Fees, 34,740.95; Other Fees, 51,234.99; Membership Fees, 60.00; Real Estate Rentals, 27,053.48; Furniture and Furnishings—Office, 9,339.20; Printing and Stationery Supplies, 15,928.43; Postage, Telephones and Telegraphs, 14,465.01; Furniture and Furnishings, 3,240.64; Building Maintenance Supplies, 32.39; Equipment, 3,388.96; Computer Related Expenditures, 11,550.56; Automobiles, 9,598.26; Buildings—Materials and Related Costs, 91.90; Advertising and Exhibits, 468.98; Publications, 27,510.50; Financial Costs, .50; Freight, Express and Cartage, 939.73; Travelling, 27,842.08; Other, 1,620.60; Clothing, 1,236.23; Educational Assistance, 6,787.63; Fees and Services Paid on Behalf of Citizens, 461,482.43; Subsistence, 112,152.64; Transportation, 30,493.01; Capital Equipment Purchases, 9,923.15 | 933,499.68 |
| (3) GRANTS | 4,129,950.00 |
| (4) LESS: RECOVERABLE FROM NORTHERN AFFAIRS | CR 5,493,161.29 |
| *Carried Forward* | $365,569,563.54 |

## Education (XVI) — Continued

*Brought Forward* .......... $365,569,563.54

(k) CANADA-MANITOBA WINNIPEG CORE AREA AGREEMENT EMPLOYMENT AND AFFIRMATIVE ACTION:

(1) TRAINING AND EMPLOYMENT AGENCY
Salaries, 552,043.63; Wages and Other Assistance, 544,361.46; Professional Fees, 688,143.95; Other Fees, 155,948.89; Real Estate Rentals, 16,371.94; Furniture and Furnishings—Office, 60,314.99; Printing and Stationery Supplies, 26,751.31; Postage, Telephones and Telegraphs, 14,557.32; Building Maintenance Supplies, 185.88; Utilities, 1,972.83; Equipment, 9,745.43; Medical Services and Supplies, 75.90; Automobiles, 1,563.11; Buildings—Materials and Related Costs, 21,041.87; Construction Contracts, 225.00; Publications, 11,719.70; Freight, Express and Cartage, 404.00; Travelling, 2,760.98; Other, 1,916.26; Educational Assistance, 125.00; Fees and Services Paid on Behalf of Citizens, 19,676.37; Subsistence, 3,841.09; Transportation, 13,285.73; Seed and Garden Supplies, 75.00 .......... 2,147,107.64

(2) EDUCATION DEVELOPMENT INSTITUTE .......... 64,740.13

(3) ADULT PROFESSIONAL TRAINING .......... 675,000.00

(4) LESS: RECOVERABLE FROM URBAN AFFAIRS .......... CR 2,886,847.77

(m) INTER-PROVINCIAL TRAINING AGREEMENTS .......... 564,471.00

(n) CONTINUING EDUCATION PROGRAMS POST-SECONDARY CAREER DEVELOPMENT ($1,257,948.18):

(1) SALARIES .......... 106,774.31

(2) OTHER EXPENDITURES
Professional Fees, 2,572.44; Other Fees, 21,553.16; Furniture and Furnishings—Office, 147.85; Printing and Stationery Supplies, 5,513.86; Postage, Telephones and Telegraphs, 4,558.76; Equipment, 2,499.48; Medical Equipment, 107.59; Medical Services and Supplies, 255.37; Automobiles, 740.73; Publications, 11,664.60; Freight, Express and Cartage, 32.40; Travelling, 502.74; Other, 770.69; Clothing, 148.40; Educational Assistance, 485.00; Fees and Services Paid on Behalf of Citizens, 190,810 03; Subsistence, 40,272.40; Transportation, 7,088.37; Grants, 2,750.00 .......... 292,473.87

(3) GRANTS .......... 858,700.00

6. **Universities Grants Commission ($148,523,089.87):**

(a) SALARIES .......... 162,318.49

(b) OTHER EXPENDITURES
Fringe Benefits and Other Costs, 4,971.38; Grants, 100,000.00 .......... 104,971.38

(c) GRANTS .......... 148,255,800.00

7. **Bureau de l'Education Française ($3,520,283.71):**

(a) DIVISION AMINISTRATION ($214,752.73):

(1) SALARIES .......... 143,891.23

(2) OTHER EXPENDITURES
Wages and Other Assistance, 643.98; Professional Fees, 18,540.12; Other Fees, 285.72; Membership Fees, 1,780.00; Real Estate Rentals, 100.00; Furniture and Furnishings—Office, 6,304.80; Printing and Stationery Supplies, 13,531.86; Postage, Telephones and Telegraphs, 17,226.67; Building Maintenance Supplies, 23.31; Equipment, 164.11; Computer Related Expenditures, 233.65; Automobiles, 4,134.28; Buildings—Materials and Related Costs, 1,503.18; Advertising and Exhibits, 341.52; Publications, 701.57; Freight, Express and Cartage, 580.75; Travelling, 2,890.36; Other, 662.12; Educational Assistance, 544.00; Subsistence, 167.67; Transportation, 501.83 .......... 70,861.50

(b) CURRICULUM DEVELOPMENT AND IMPLEMENTATION ($1,137,930.59):

(1) SALARIES .......... 389,653.57

(2) OTHER EXPENDITURES
Wages and Other Assistance, 140,280.79; Professional Fees, 374,856.11; Other Fees, 58,393.22; Membership Fees, 152.15; Printing

*Carried Forward* .......... $516,519,478.89

## Education (XVI) — Continued

| | |
|---|---|
| *Brought Forward* | $516,519,478.89 |
| and Stationery Supplies, 12,327.33; Postage, Telephones and Telegraphs, 10.46; Equipment, 6,445.57; Computer Related Expenditures, 90,513.67; Automobiles, 14,353.01; Publications, 17,992.26; Freight, Express and Cartage, 80.03; Travelling, 6,659.10; Other, 3,287.41; Educational Assistance, 1,793.25; Fees and Services Paid on Behalf of Citizens, 620.00; Subsistence, 6,353.33; Transportation, 13,659.33 | 748,277.02 |
| (c) EDUCATIONAL SUPPORT SERVICES ($546,642.93): | |
| (1) SALARIES | 198,481.75 |
| (2) OTHER EXPENDITURES<br>Wages and Other Assistance, 5,953.96; Other Fees, 12,499.51; Furniture and Furnishings—Office, 36.04; Printing and Stationery Supplies, 11,053.82; Equipment, 413.99; Computer Related Expenditures, 7,857.50; Automobiles, 5,115.23; Publications, 4,184.77; Freight, Express and Cartage, 145.35; Travelling, 4,153.73; Other, 100.33; Educational Assistance, 435.50; Fees and Services Paid on Behalf of Citizens, 22,085.00; Transportation, 8,003.84; Grants, 17,500.00 | 99,538.57 |
| (3) GRANTS | 248,622.61 |
| (d) ADMINISTRATION AND BILINGUAL PROGRAMS ($1,190,878.86): | |
| (1) SALARIES | 55,693.45 |
| (2) OTHER EXPENDITURES<br>Wages and Other Assistance, 4,642.86; Furniture and Furnishings—Office, 3,270.51; Printing and Stationery Supplies, 69,758.22; Postage, Telephones and Telegraphs, 6,480.58; Equipment, 787.05; Computer Related Expenditures, 1,746.82; Automobiles, 474.26; Buildings—Materials and Related Costs, 138.33; Publications, 470.86; Freight, Express and Cartage, 113.00; Travelling, 460.77; Other, 69.65; Grants, 15,391.00 | 103,803.91 |
| (3) ASSISTANCE—GRANTS | 1,031,381.50 |
| (e) LIBRARY AND MATERIALS PRODUCTION ($430,078.60): | |
| (1) SALARIES | 184,007.93 |
| (2) OTHER EXPENDITURES<br>Wages and Other Assistance, 56,768.00; Professional Fees, 20,616.14; Other Fees, 17,266.52; Membership Fees, 185.00; Furniture and Furnishings—Office, 541.37; Printing and Stationery Supplies, 47,822.56; Postage, Telephones and Telegraphs, 7,465.54; Equipment, 23,538.63; Computer Related Expenditures, 482.30; Automobiles, 485.53; Buildings—Materials and Related Costs, 7,644.81; Advertising and Exhibits, 352.35; Publications, 60,763.20; Freight, Express and Cartage, 1,004.54; Travelling, 177.95; Other, 4.23; Educational Assistance, 602.00; Subsistence, 350.00 | 246,070.67 |

8. **Expenditures Related to Capital Assets ($23,612,508.75)**

| | |
|---|---|
| (a) ACQUISITION/CONSTRUCTION OF PHYSICAL ASSETS ($2,687,713.75): | |
| (1) COMMUNITY COLLEGES ($1,804,930.87): | |
| (a) RED RIVER COMMUNITY COLLEGE | 1,226,222.82 |
| (b) ASSINIBOINE COMMUNITY COLLEGE | 354,586.56 |
| (c) KEEWATIN COMMUNITY COLLEGE | 224,121.49 |
| (2) OTHERS ($882,782.88): | |
| (a) HILLRIDGE SCHOOL<br>Professional Fees, 4,048.79; Other Fees, 2,095.15; Printing and Stationery Supplies, 27.72; Construction Contracts, 37,429.29; Transportation, 195.85 | 43,796.80 |
| (c) WANIPIGOW | 672,000.00 |
| (d) FALCON BEACH SCHOOL BUS | 26,531.72 |
| (e) CROSS LAKE SCHOOL | 140,454.36 |
| (b) CAPITAL GRANTS ($20,924,795.00): | |
| (1) UNIVERSITIES | 5,000,000.00 |
| (2) SCHOOL DIVISIONS | 15,924,795.00 |
| (c) ADDITIONAL CAPITAL GRANTS | |
| (1) CRANBERRY PORTAGE ADDITION | 655,879.86 |
| (2) CRANE RIVER ADDITION | 344,095.61 |
| *Carried Forward* | $544,047,840.52 |

## Education (XVI) — Continued

| | |
|---|---|
| *Brought Forward* | $544,047,840.52 |
| (3) UNIVERSITY OF WINNIPEG-FIELD HOUSE | 4,639,885.28 |
| (4) UNIVERSITY OF MANITOBA-EARTH SCIENCES BUILDING | 2,500,000.00 |
| (10) LESS: RECOVERIES FROM JOBS FUND | CR 8,139,860.75 |
| *Total Education* | $543,047,865.05 |

## ENERGY AND MINES (XXIII)

### 1. Administration ($1,009,615.91)

| | |
|---|---|
| (a) EXECUTIVE MANAGEMENT ($280,359.04): | |
| (1) MINISTER'S SALARY | 9,706.53 |
| (2) SALARIES | 203,576.91 |
| (3) OTHER EXPENDITURES<br>Professional Fees, 5,000.00; Membership Fees, 48.00; Furniture and Furnishings—Office, 1,216.06; Printing and Stationery Supplies, 9,611.65; Postage, Telephones and Telegraphs, 18,481.21; Equipment, 33.39; Computer Related Expenditures, 1,330.40; Automobiles, 3,922.70; Buildings—Materials and Related Expenditures, 441.52; Advertising and Exhibits, 400.67; Publications, 3,160.31; Freight, Express and Cartage, 371.82; Travelling, 17,381.78; Other, 5,151.16; Educational Assistance, 226.96; Subsistence, 38.06; Transportation, 259.91 | 67,075.60 |
| (b) ADMINISTRATIVE SERVICES ($352,672.77): | |
| (1) SALARIES | 301,426.64 |
| (2) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 22.90; Professional Fees, 35.00; Other Fees, 8.00; Membership Fees, 110.00; Furniture and Furnishings—Office, 3,940.71; Printing and Stationery Supplies, 11,993.62; Postage, Telephones and Telegraphs, 5,823.33; Equipment, 17.33; Computer Related Expenditures, 23,183.94; Automobiles, 1,199.30; Buildings—Materials and Related Costs, 1,062.23; Publications, 495.72; Freight, Express and Cartage, 20.42; Travelling, 1,320.83; Other, 1,153.78; Educational Assistance, 859.02 | 51,246.13 |
| (c) MANITOBA ENERGY COUNCIL<br>Salaries, 26,363.24; Other Fees, 1,320.00; Other, 144.47 | 27,827.71 |
| (d) MANITOBA ENERGY AUTHORITY<br>Professional Fees, 127,080.76; Other Fees, 17,806.29; Membership Fees, 1,000.00; Printing and Stationery Supplies, 203.56; Postage, Telephones and Telegraphs, 677.87; Equipment, 17.52; Computer Related Expenditures, 7,722.66; Automobiles, 318.92; Advertising and Exhibits, 53,767.65; Publications, 624.84; Freight, Express and Cartage, 822.93; Travelling, 35,562.70; Other, 5,354.89; Educational Assistance, 265.00; Subsistence, 552.26; Transportation, 5,258.17 | 257,036.02 |
| (e) SURFACE RIGHTS BOARD<br>Salaries, 1,832.81; Professional Fees, 7,354.52; Other Fees, 47,093.92; Real Estate Rentals, 4,030.50; Furniture and Furnishings—Office, 8,337.83; Printing and Stationery Supplies, 2,539.48; Postage, Telephones and Telegraphs, 2,610.76; Equipment, 74.25; Automobiles, 1,185.98; Buildings—Materials and Related Costs, 1,428.07; Advertising and Exhibits, 879.16; Publications, 664.30; Freight, Express and Cartage, 83.60; Travelling, 5,330.36; Other, 575.06; Subsistence, 2,643.89; Transportation, 5,055.88 | 91,720.37 |

### 2. Energy ($4,558,891.03)

| | |
|---|---|
| (a) ENERGY ECONOMICS ($554,922.55): | |
| (1) SALARIES | 388,678.82 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 91,386,52; Real Estate Rentals, 37.10; Furniture and Furnishings—Office, 3,120.27; Printing and Stationery Supplies, 2,071.03; Postage, Telephones and Telegraphs, 5,374.83; Computer Related Expenditures, 38,151.78; Automobiles, 1,956.37; Publications, | |
| *Carried Forward* | $ 1,398,294.73 |

## Energy and Mines (XXIII) — Continued

| | | |
|---|---|---|
| *Brought Forward* | | $1,398,294.73 |
| 5,532.06; Freight, Express and Cartage, 208.19; Travelling, 14,581.08; Other, 86.54; Educational Assistance, 50.00; Subsistence, 385.61; Transportation, 3,302.35 | | 166,243.73 |
| (b) ADMINISTRATION AND ENERGY PROGRAMS (583,403.14): | | |
| (1) SALARIES | | 306,326.99 |
| (2) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 71.00; Professional Fees, 4,500.00; Other Fees, 468.00; Membership Fees, 1,162.35; Real Estate Rentals, 905.04; Furniture and Furnishings—Office, 5,756.20; Printing and Stationery Supplies, 61,574.03; Postage, Telephones and Telegraphs, 29,103.58; Building Maintenance Supplies, 218.70; Equipment, 1,318.64; Computer Related Expenditures, 486.75; Automobiles, 5,098.88; Buildings—Materials and Related Costs, 12,262.55; Advertising and Exhibits, 112,339.10; Publications, 8,820.69; Freight, Express and Cartage, 794.36; Travelling, 5,180.02; Other, 269.68; Educational Assistance, 974.15; Fees and Services Paid on Behalf of Citizens, 211.00; Susbistence, 152.48; Transportation, 1,033.95; Grants, 24,375.00 | | 277,076.15 |
| (c) CANADA-MANITOBA ENERGY AGREEMENT ($2,674,956.77): | | |
| (1) SALARIES | | 410,687.97 |
| (2) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 61.60; Professional Fees, 1,436,599.36; Other Fees, 672,333.14; Real Estate Rentals, 2,919.18; Furniture and Furnishings—Office, 1,722.58; Printing and Stationery Supplies, 69,800.03; Postage, Telephones and Telegraphs, 6,495.28; Building Maintenance Supplies, 848.30; Utilities, 47.29; Equipment, 797.92; Computer Related Expenditures, 13,594.30; Automobiles, 2,962.87; Other Materials and Related Costs, 34.98; Advertising and Exhibits, 38,084.70; Publications, 465.05; Freight, Express and Cartage, 1,093.20; Travelling, 7,909.56; Other, 2,258.10; Educational Assistance, 150.00; Subsistence, 923.69; Transportation, 5,167.67 | | 2,264,268.80 |
| (d) CANADA-MANITOBA NATIONAL ENERGY AUDIT PROGRAM ($403,292.01): | | |
| (1) SALARIES | | 279,328.60 |
| (2) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 30.10; Professional Fees, 25.00; Membership Fees, 396.72; Real Estate Rentals, 645.00; Furniture and Furnishings—Office, 4,989.68; Printing and Stationery Supplies, 14,026.79; Postage, Telephones and Telegraphs, 5,236.65; Building Maintenance Supplies, 166.50; Equipment, 4,437.73; Medical Services and Supplies, 114.58; Computer Related Expenditures, 18,790.64; Automobiles, 10,837.92; Advertising and Exhibits, 1,041.36; Publications, 246.68; Freight, Express and Cartage, 76.68; Travelling, 19,463.64; Other, 2,439.50; Clothing, 511.24; Educational Assistance, 437.00; Grants, 40,050.00 | | 123,963.41 |
| (e) CUT HOME ENERGY COSTS PROGRAM (C.H.E.C.) ($342,316.56): | | |
| (1) SALARIES | | 14,315.53 |
| (2) OTHER EXPENDITURES<br>Other Fees, 309,681.63; Furniture and Furnishings—Office, 391.85; Printing and Stationery Supplies, 4,066.19; Postage, Telephones and Telegraphs, 93.16; Advertising and Exhibits, 13,757.05; Publications, 5.10; Travelling, 6.05 | | 328,001.03 |
| (f) CONSERVATION | | |
| (1) SALARIES | | 15,659.58 |
| (b) CONSERVATION SALARIES<br>Professional Fees, 250.00; Other Fees, 50.00; Printing and Stationery Supplies, 25,696.58; Postage, Telephones and Telegraphs, 74.16; Automobiles, 71.29; Buildings—Materials and Related Costs, 291.50; Advertising and Exhibits, 34,231.34; Freight, Express and Cartage, 246.81; Travelling, 14.10; Clothing, 185.50; Educational Assistance, 2,900.00; Grants, 576,293.00 | | 640,304.28 |
| (z) LESS: RECOVERIES FROM JOBS FUND | CR | 655,963.86 |
| *Carried Forward* | | $5,568,506.94 |

## Energy and Mines (XXIII) — Continued

| | | |
|---|---|---|
| | *Brought Forward* | $ 5,568,506.94 |
| 3. | **Mineral Resources ($5,198,769.50)** | |
| (a) | MINERAL RESOURCES ADMINISTRATION ($218,650.41): | |
| | (1) SALARIES | 190,480.48 |
| | (2) OTHER EXPENDITURES<br>Furniture and Furnishings—Office, 1,882.93; Printing and Stationery Supplies, 4,857.17; Postage, Telephones and Telegraphs, 5,180.14; Automobiles, 951.42; Advertising and Exhibits, 410.10; Publications, 7,070.70; Freight, Express and Cartage, 161.95; Travelling, 7,141.04; Other, 199.48; Educational Assistance, 315.00 | 28,169.93 |
| (b) | PETROLEUM ($606,479.27): | |
| | (1) SALARIES | 499,452.08 |
| | (2) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 25.50; Professional Fees, 572.00; Other Fees, 25.00; Land and Buildings—Purchases, 3,723.28; Furniture and Furnishings—Office, 3,513.44; Printing and Stationery Supplies, 34,612.32; Postage, Telephones and Telegraphs, 16,028.79; Furniture and Furnishings, 2,924.32; Building Maintenance Supplies, 138.38; Utilities, 405.20; Fuel, 995.20; Equipment, 1,800.67; Automobiles, 14,350.01; Buildings—Materials and Related Costs, 2,815.98; Other Materials and Related Costs, 34.66; Advertising and Exhibits, 824.65; Publications, 8,450.19; Freight, Express and Cartage, 366.34; Travelling, 12,548.73; Other, 34.98; Educational Assistance, 2,782.55; Seed and Garden Supplies, 55.00 | 107,027.19 |
| (c) | MINES ($2,092,047.59): | |
| | (1) SALARIES | 1,710,459.37 |
| | (2) OTHER EXPENDITURES<br>Professional Fees, 50,512.68; Other Fees, 58.80; Membership Fees, 435.00; Real Estate Rentals, 1,735.16; Furniture and Furnishings—Office, 36,063.54; Printing and Stationery Supplies, 58,195.85; Postage, Telephones and Telegraphs, 27,922.89; Furniture and Furnishings, 7,687.12; Building Maintenance Supplies, 832.51; Utilities, 639.86; Fuel, 46.40; Equipment, 11,795.32; Gasoline and Lubricants, 1,198.66; Medical Services and Supplies, 17.24; Computer Related Expenditures, 14,287.51; Automobiles, 76,761.08; Buildings—Materials and Related Costs, 584.24; Other Materials and Related Costs, 751.53; Advertising and Exhibits, 1,358.96; Publications, 4,156.31; Freight, Express and Cartage, 1,575.67; Travelling, 60,789.73; Other, 3,291.96; Clothing, 1,151.45; Educational Assistance, 2,025.37; Subsistence, 7,006.35; Transportation, 10,707.03 | 381,588.22 |
| (d) | GEOLOGICAL SERVICES ($2,281,592.23): | |
| | (1) SALARIES | 1,694,503.05 |
| | (3) OTHER EXPENDITURES<br>Professional Fees, 878.75; Other Fees, 156,120.62; Membership Fees, 218.32; Real Estate Rentals, 1,783.86; Furniture and Furnishings—Office, 8,318.43; Printing and Stationery Supplies, 68,004.89; Postage, Telephones and Telegraphs, 19,392.41; Building Maintenance Supplies, 7,461.25; Utilities, 4,454.91; Fuel, 2,987.45; Equipment, 128,642.43; Gasoline and Lubricants, 10,555.54; Medical Equipment, 8.14; Medical Services and Supplies, 320.55; Computer Related Expenditures, 5,886.54; Automobiles, 41,680.52; Buildings—Materials and Related Costs, 5,025.00; Other Materials and Related Costs, 609.51; Construction Contracts, 166.53; Advertising and Exhibits, 320.70; Publications, 5,344.39; Freight, Express and Cartage, 13,715.07; Travelling, 61,732.57; Other, 1,268.20; Clothing, 4,359.61; Educational Assistance, 1,349.75; Subsistence, 36,197.64; Transportation, 285.60 | 587,089.18 |
| | *Carried Forward* | $10,767,276.44 |

## Energy and Mines (XXIII) — Continued

| | |
|---|---|
| *Brought Forward* | $10,767,276.44 |

### 4. Expenditures Related to Capital Assets ($170,000.00)

| | |
|---|---|
| (a) CAPITAL GRANTS | 170,000.00 |
| *Total Energy and Mines* | $10,937,276.44 |

**NOTE:** The Department of Energy and Mines is administratively responsible for the New Oil Reference Price Supplement whereby claims made by Manitoba Oil Producers on the Federal Government are co-ordinated and forwarded to Canada for reimbursement. The funds received from Canada were deposited in a trust account and distributed to the Oil Producers, this amounted to $18,284,888 in 1983-84.

## ENVIRONMENT AND WORKPLACE SAFETY AND HEALTH (XXXI)

### 1. Executive Administration ($4,999,356.48)

| | |
|---|---|
| (a) EXECUTIVE ($181,914.39): | |
| (1) MINISTER'S SALARY | 15,255.74 |
| (2) SALARIES | 124,461.85 |
| (3) OTHER EXPENDITURES<br>Professional Fees, 55.00; Furniture and Furnishings—Office, 1,809.84; Printing and Stationery Supplies, 8,645.11; Postage, Telephones and Telegraphs, 5,181.42; Building Maintenance Supplies, 64.20; Computer Related Expenditures, 973.62; Automobiles, 249.58; Advertising and Exhibits, 2,778.50; Publications, 747.75; Freight, Express and Cartage, 12.00; Travelling, 20.017.99; Other, 1,640.59; Subsistence, 21.20 | 42,196.80 |
| (b) ADMINISTRATION ($694,673.24): | |
| (1) SALARIES | 543,211.47 |
| (2) OTHER EXPENDITURES<br>Other Fees, 60.00; Real Estate Rentals, 410.76; Furniture and Furnishings—Office, 3,938.95; Printing and Stationery Supplies, 34,471.76; Postage, Telephones and Telegraphs, 62,675.48; Equipment, 591.15; Computer Related Expenditures, 16,230.23; Automobiles, 841.26; Buildings—Materials and Related Costs, 44.58; Advertising and Exhibits, 180.00; Publications, 7,841.38; Freight, Express and Cartage, 1,391.99; Travelling, 1,525.04; Other, 831.01; Educational Assistance, 190.38; Grants, 20,237.80 | 151,461.77 |
| (c) COMMUNITY RELATIONS ($122,768.85): | |
| (1) SALARIES | 95,153.68 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 247.50; Furniture and Furnishings—Office, 418.20; Printing and Stationery Supplies, 12,479.90; Postage, Telephones and Telegraphs, 4,863.44; Building Maintenance Supplies, 340.79; Equipment, 170.90; Automobiles, 454.46; Advertising and Exhibits, 6,133.25; Publications, 426.87; Freight, Express and Cartage, 286.60; Travelling, 1,557.34; Other, 235.92 | 27,615.17 |
| (d) WORKERS COMPENSATION BOARD | 4,000,000.00 |

### 2. Environmental Management ($7,134,756.98)

| | |
|---|---|
| (a) ENVIRONMENTAL CONTROL SERVICES ($3,510,723.97): | |
| (1) SALARIES | 2,871,215.61 |
| (2) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 10.20; Professional Fees, 26,506.30; Other Fees, 184,729.15; Membership Fees, 268.24; Real Estate Rentals,, 4,370.52; Furniture and Furnishings—Office, 2,096.04; Printing and Stationery Supplies, 25,245.70; Postage, Telephones and Telegraphs, 24,699.92; Building Maintenance Supplies, 444.37; Utilities, 223.39; Equipment, 28,478.90; Gasoline and Lubricants, 154.88; Medical Equipment, 147.68; Computer Related Expenditures, 42.54; Automobiles, | |
| *Carried Forward* | $ 7,870,572.09 |

## Environment and Workplace Safety and Health (XXXI) — Continued

| | | |
|---|---|---|
| *Brought Forward* | | $ 7,870,572.09 |
| 222,954.38; Buildings—Materials and Related Costs, 1,253.25; Construction Contracts, 354.99; Advertising and Exhibits, 935.99; Publications, 9,746.69; Freight, Express and Cartage, 3,287.36; Travelling, 97,527.97; Other, 2,633.02; Clothing, 642.59; Educational Assistance, 2,680.29; Seed and Garden Supplies, 74.00 | | 639,508.36 |
| (b) ENVIRONMENTAL MANAGEMENT SERVICES ($3,107,964.00): | | |
| (1) SALARIES | | 2,268,291.23 |
| (2) OTHER EXPENDITURES<br>Wages and Other Assistance, 30.00; Professional Fees, 72,866.33; Other Fees, 12,232.68; Membership Fees, 1,021.04; Real Estate Rentals, 1,741.38; Furniture and Furnishings—Office, 3,969.02; Printing and Stationery Supplies, 58,589.87; Postage, Telephones and Telegraphs, 24,186.04; Building Maintenance Supplies, 4,101.90; Utilities, 5,826.55; Equipment, 352,837.38; Gasoline and Lubricants, 1,261.97; Medical Equipment, 136.84; Medical Services and Supplies, 53,411.87; Computer Related Expenditures, 60,412.99; Automobiles, 42,809.74; Buildings—-Materials and Related Costs, 2,067.94; Construction Contracts, 1,220.00; Advertising and Exhibits, 21,530.00; Publications, 10,755.48; Freight, Express and Cartage, 15,174.52; Travelling, 74.011.62; Other, 1,620.08; Clothing, 213.25; Educational Assistance, 1,644.35; Subsistence, 552.74; Transportation, 4,822.19; Grants, 10,625.00 | | 839,672.77 |
| (c) CANADA-MANITOBA MERCURY AGREEMENT ($163,527.48): | | |
| (1) SALARIES | | 18,932.36 |
| (2) OTHER EXPENDITURES<br>Other Fees, 133,904.92; Equipment, 8,800.08; Freight, Express and Cartage, 132.24; Travelling, 1,757.88 | | 144,595.12 |
| (d) MOSQUITO ABATEMENT PROGRAM—JOBS FUND | | |
| (1) MOSQUITO PROGRAM ($142,995.32): | | |
| (a) SALARIES | | 32,911.92 |
| (b) OTHER EXPENDITURES<br>Professional Fees, 2,505.00; Printing and Stationery Supplies, 12.91; Postage, Telephones and Telegraphs, 2.50; Equipment, 292.11; Automobiles, 3,387.54; Publications, 8.00; Travelling, 2,289.77; Other, .75; Grants, 101,584.82 | | 110,083.40 |
| (10) LESS: RECOVERIES FROM JOBS FUND | CR | 142,995.32 |
| (e) FOOD PROTECTION ($352,541.53): | | |
| (1) SALARIES | | 64,228.95 |
| (2) OTHER EXPENDITURES<br>Other Fees, 272,287.34; Membership Fees, 100.00; Furniture and Furnishings—Office, 94.56; Printing and Stationery Supplies, 7,146.57; Postage, Telephones and Telegraphs, 12.67; Equipment, 1,777.79; Medical Services and Supplies, 1,098.80; Automobiles, 2,580.88; Publications, 673.43; Freight, Express and Cartage, 61.00; Travelling, 2,346.34; Other, 133.20 | | 288,312.58 |

### 3. Clean Environment Commission ($361,163.62)

| | |
|---|---|
| (a) SALARIES | 206,735.19 |
| (b) OTHER EXPENDITURES<br>Wages and Other Assistance, 26,420.00; Fringe Benefits and Other Costs, 122.15; Professional Fees, 160.00; Other Fees, 251.08; Real Estate Rentals, 1,145.13; Furniture and Furnishings—Office, 5,927.63; Printing and Stationery Supplies, 19,762.40; Postage, Telephones and Telegraphs, 9,516.08; Equipment, 12,750.06; Medical Services and Supplies, 22.46; Computer Related Expenditures, 10,972.47; Automobiles, 11,201.60; Buildings—Materials and Related Costs, 11.80; Advertising and Exhibits, 20,953.58; Publications, 709.45; Financial Costs, 4.35; Freight, Express and Cartage, 13.75; Travelling, 30,189.08; Other, 610.21; Educational Assistance, 492.00; Subsistence, 978.49; Transportation, 2,214.66 | 154,428.43 |
| *Carried Forward* | $12,495,277.08 |

## Environment and Workplace Safety and Health (XXXI) — Continued

| | |
|---|---|
| *Brought Forward* | $12,495,277.08 |

### 4. Manitoba Environmental Council ($69,277.67)

| | |
|---|---|
| (a) SALARIES | 50,719.46 |
| (b) OTHER EXPENDITURES<br>Professional Fees, 1,015.00; Other Fees, 48.00; Real Estate Rentals, 172.50; Furniture and Furnishings—Office, 122.40; Printing and Stationery Supplies, 3,081.63; Postage, Telephones and Telegraphs, 84.26; Equipment, 683.79; Computer Related Expenditures, 68.98; Automobiles, 196.20; Advertising and Exhibits, 735.49; Publications, 20.00; Freight, Express and Cartage, 197.50; Travelling, 1,860.95; Other, 1,330.26; Subsistence, 3,240.96; Transportation, 5,700.29 | 18,558.21 |

### 5. Workplace Safety and Health ($2,340,319.38)

| | |
|---|---|
| (a) SALARIES | 1,717,389.46 |
| (b) OTHER EXPENDITURES<br>Wages and Other Assistance, 8,107.89; Fringe Benefits and Other Costs, 25.50; Professional Fees, 59,899.18; Other Fees, 191.94; Membership Fees, 50.00; Real Estate Rentals, 1,102.00; Furniture and Furnishings—Office, 13,293.66; Printing and Stationery Supplies, 128,322.14; Postage, Telephones and Telegraphs, 23,897.09; Furniture and Furnishings, 100.70; Building Maintenance Supplies, 67.58; Equipment, 50,166.46; Medical Services and Supplies, 7,341.77; Computer Related Expenditures, 4,297.30; Automobiles, 72,126.12; Buildings—Materials and Related Costs, 2,379.24; Advertising and Exhibits, 153,881.36; Publications, 16,618.58; Freight, Express and Cartage, 894.90; Travelling, 43,378.54; Other, 867.71; Clothing, 1,613.64; Educational Assistance, 1,875.53; Subsistence, 1,612.49; Transportation, 818.60; Grants, 30,000.00 | 622,929.92 |

### 6. Worker Advisor Office ($358,298.43)

| | |
|---|---|
| (a) SALARIES | 315,560.07 |
| (b) OTHER EXPENDITURES<br>Professional Fees, 7,893.65; Furniture and Furnishings—Office, 1,813.71; Printing and Stationery Supplies, 3,433.29; Postage, Telephones and Telegraphs, 11,801.29; Furniture and Furnishings, 227.26; Building Maintenance Supplies, 20.66; Equipment, 13.34; Automobiles, 7,600.90; Construction Contracts, 42.71; Advertising and Exhibits, 153.95; Publications, 2,721.72; Freight, Express and Cartage, 59.20; Travelling, 6,171.92; Other, 487.63; Educational Assistance, 165.00; Subsistence, 132.13 | 42,738.36 |
| *Total Environment and Workplace Safety and Health* | $15,263,172.56 |

## FINANCE (VIII)

### 1. General Administration Division ($1,162,525.36)

| | |
|---|---|
| (a) MINISTER'S SALARY | 19,413.06 |
| (b) EXECUTIVE ($275,786.41): | |
| (1) SALARIES | 201,508.26 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 28,333.32; Other Fees, 6.00; Membership Fees, 49.20; Real Estate Rentals, 262.45; Furniture and Furnishings—Office, 2,056.65; Printing and Stationery Supplies, 8,932.90; Postage, Telephones and Telegraphs, 6,834.43; Automobiles, 6,767.67; Advertising and Exhibits, 2,142.86; Publications, 1,558.11; Freight, Express and Cartage, 2.60; Travelling, 11,602.26; Other, 5,619.70; Educational Assistance, 110.00 | 74,278.15 |
| *Carried Forward* | $ 295,199.47 |

Finance (VII) — Continued

| | |
|---|---|
| *Brought Forward* | $ 295,199.47 |
| (c) ADMINISTRATION ($867,325.89) | |
| (1) ADMINISTRATION SERVICES ($407,499.65): | |
| (a) SALARIES | 340,971.07 |
| (b) OTHER EXPENDITURES<br>Other Fees, 6.00; Membership Fees, 78.00; Furniture and Furnishings—Office, 3,709.84; Printing and Stationery Supplies, 14,446.18; Postage, Telephones and Telegraphs, 5,535.95; Equipment, 10.87; Computer Related Expenditures, 38,008.05; Automobiles, 23.10; Buildings—Materials and Related Costs, 2,674.27; Advertising and Exhibits, 231.27; Publications, 695.40; Freight, Express and Cartage, 70.20; Travelling, 182.35; Other, 252.10; Educational Assistance, 605.00 | 66,528.58 |
| (2) ADMINISTRATIVE POLICY BRANCH ($459,826.24): | |
| (a) SALARIES | 208,476.99 |
| (b) OTHER EXPENDITURES<br>Other Fees, 1,018.79; Membership Fees, 77.70; Furniture and Furnishings—Office, 1,752.00; Printing and Stationery Supplies, 7,196.52; Postage, Telephones and Telegraphs, 3,056.07; Computer Related Expenditures, 27,226.26; Automobiles, 134.17; Buildings—Materials and Related Costs, 533.92; Publications, 818.45; Freight, Express and Cartage, 35.00; Travelling, 1,159.70; Other, 156.62; Educational Assistance, 968.36 | 44,133.56 |
| (c) INSURANCE PERMIUMS<br>Other, 207,215.69 | 207,215.69 |
| 2. **Treasury Division ($826,603.02)** | |
| (a) SALARIES | 516,337.46 |
| (b) OTHER EXPENDITURES<br>Other Fees, 5,414.80; Membership Fees, 50.00; Furniture and Furnishings—Office, 6,866.86; Printing and Stationery Supplies, 9,815.76; Postage, Telephones and Telegraphs, 11,151.50; Computer Related Expenditures, 70,813.03; Automobiles, 267.96; Buildings—Materials and Related Costs, 5.43; Advertising and Exhibits, 388.37; Publications, 1,916.70; Financial Costs, 198,000.00; Freight, Express and Cartage, 277.00; Travelling, 1,590.38; Other, 266.23; Educational Assistance, 830.50 | 307,654.52 |
| (c) PAYMENTS RE: SOLDIERS' TAXATION RELIEF<br>Grants, 2,611.04 | 2,611.04 |
| 3. **Comptroller's Division ($3,205,976.23)** | |
| (a) COMPTROLLER'S OFFICE ($83,468.76): | |
| (1) SALARIES | 80,038.07 |
| (2) OTHER EXPENDITURES<br>Furniture and Furnishings—Office, 220.80; Printing and Stationery Supplies, 935.53; Postage, Telephones and Telegraphs, 999.47; Automobiles, 7.28; Publications, 60.75; Travelling, 1,200.76; Other, 6.10 | 3,430.69 |
| (b) SYSTEMS PLANNING AND DEVELOPMENT ($651,500.61): | |
| (1) SALARIES | 567,282.48 |
| (2) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 152.20; Membership Fees, 458.75; Furniture and Furnishings—Office, 5,691.44; Printing and Stationery Supplies, 25,429.52; Postage, Telephones and Telegraphs, 9,687.53; Computer Related Expenditures, 21,454.91; Automobiles, 268.36; Buildings—Materials and Related Costs, 329.15; Advertising and Exhibits, 3,991.75; Publications, 726.90; Freight, Express and Cartage, 49.70; Travelling, 12,656.97; Other, 521.56; Educational Assistance, 2,799.39 | 84,218.13 |
| (c) DISBURSEMENTS AND ACCOUNTING ($1,674,112.30): | |
| (1) SALARIES | 1,356,023.24 |
| *Carried Forward* | $4,080,120.99 |

## Finance (VII) — Continued

| | |
|---|---|
| *Brought Forward* | $ 4,080,120.99 |
| (2) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 1,919.20; Professional Fees, 523.06; Other Fees, 12,868.72; Furniture and Furnishings—Office, 4,015.97; Printing and Stationery Supplies, 94,776.49; Postage, Telephones and Telegraphs, 11,702.56; Furniture and Furnishings, 136.69; Building Maintenance Supplies, 2.53; Equipment, 8,276.92; Computer Related Expenditures, 702,652.91; Automobiles, 27.71; Buildings—Materials and Related Costs, 997.02; Publications, 593.26; Travelling, 31.35; Other, 32.12; Educational Assistance, 397.62 | 838,954.13 |
| (3) LESS: RECOVERABLE FROM OTHER APPROPRIATIONS | CR 520,865.07 |
| (d) TREASURY BOARD SUPPORT AND FINANCIAL ANALYSIS ($796,894.56): | |
| (1) SALARIES | 657,040.35 |
| (2) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 182.25; Furniture and Furnishins—Office, 9,651.98; Printing and Stationery Supplies, 29,934.67; Postage, Telephones and Telegraphs, 6,312.99; Equipment, 21.40; Computer Related Expenditures, 77,709.90; Automobiles, 222.75; Advertising and Exhibits, 1,460.92; Publications, 463.91; Freight, Express and Cartage, 100.65; Travelling, 10,937.02; Other, 2,045.65; Educational Assistance, 810.12 | 139,854.21 |

## 4. Taxation Division ($6,798,480.97)

| | |
|---|---|
| (a) ADMINISTRATION ($252,204.14): | |
| (1) SALARIES | 239,390.90 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 38.46; Other Fees, 400.00; Membership Fees, 257.00; Furniture and Furnishings—Office, 1,369.60; Printing and Stationery Supplies, 838.74; Postage, Telephones and Telegraphs, 55.91; Equipment, 72.98; Computer Related Expenditures, 2,502.93; Advertising and Exhibitis, 291.55; Publications, 2,924.87; Travelling, 2,550.70; Educational Assistance, 1,510.50 | 12,813.24 |
| (b) RETAIL SALES TAX BRANCH ($3,051,842.00): | |
| (1) SALARIES | 2,549,045.68 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 50.00; Other Fees, 4,280.08; Membership Fees, 62.00; Furniture and Furnishings—Office, 24,516.81; Printing and Stationery Supplies, 102,692.41; Postage, Telephones and Telegraphs, 43,533.57; Furniture and Furnishings, 19.08; Computer Related Expenditures, 176,459.74; Automobiles, 82,413.65; Buildings—Materials and Related Costs, 1,736.53; Advertising and Exhibits, 860.55; Publications, 2,050.50; Financial Costs, 94.50; Freight, Express and Cartage, 177.65; Travelling, 61,920.56; Other, 76.78; Educational Assistance, 1,851.91 | 502,796.32 |
| (c) MINING AND USE TAXES BRANCH ($1,860,056.68): | |
| (1) SALARIES | 1,493,464.05 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 17,850.55; Other Fees, 63.00; Membershp Fees, 90.00; Furniture and Furnishings—Office, 11,277.54; Printing and Stationery Supplies, 23,184.38; Postage, Telephones and Telegraphs, 22,940.03; Equipment, 513.39; Computer Related Expenditures, 23,888.65; Automobiles, 69,211.24; Buildings—Materials and Related Costs, 1,837.99; Construction Contracts, 204.79; Advertising and Exhibits, 515.00; Publications, 945.82; Financial Costs, 200.45; Freight, Express and Cartage, 1,151.74; Travelling, 47,181.10; Other, 142,428.86; Clothing, 2,120.28; Educational Assistance, 987.82 | 366,592.63 |
| (e) CORPORATION CAPITAL TAX BRANCH ($1,634,378.15): | |
| (1) SALARIES | 1,173,083.08 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 3,801.75; Other Fees, 2,520.35; Membership Fees, 104.55; Furniture and Furnishings—Office, 42,741.95; Printing and Stationery Supplies, 72,600.17; Postage, Telephones and Telegraphs, 30,624.18; Furniture and Furnishings, 335.57; Building Maintenance Sup- | |
| *Carried Forward* | $11,532,290.51 |

Finance (VII) — Continued

*Brought Forward* .................................................................... $ 11,532,290.51

plies, 46.80; Equipment, 539.36; Computer Related Expenditures, 274,583.04; Automobiles, 13,425.69; Buildings—Materials and Related Costs, 1,634.89; Advertising and Exhibits, 697.64; Publications, 1,516.86; Financial Costs, 87.48; Freight, Express and Cartage, 48.96; Travelling, 14,533.69; Other, 62.29; Educational Assistance, 1,389.85 .. 461,295.07

5. **Federal-Provincial Relations and Research Division ($1,005,482.21)**

(a) ECONOMIC AND FEDERAL-PROVINCIAL RESEARCH BRANCH ($789,716.18):

(1) SALARIES ........................................................................ 653,050.29

(2) OTHER EXPENDITURES

Professional Fees, 6,332.86; Membership Fees, 16,800.00; Furniture and Furnishings—Office, 2,579.76; Printing and Stationery Supplies, 25,381.90; Postage, Telephones and Telegraphs, 18,957.28; Computer Related Expenditures, 29,295.24; Automobiles, 56.37; Buildings—Materials and Related Costs, 386.47; Advertising and Exhibits, 220.42; Publications, 13,505.29; Freight, Express and Cartage, 191.15; Travelling, 21,864.75; Other, 119.40; Educational Assistance, 975.00 ............... 136,665.89

(b) MANITOBA TAX ASSISTANCE OFFICE ($215,766.03):

(1) SALARIES ........................................................................ 176,079.60

(2) OTHER EXPENDITURES

Professional Fees, 32.36; Other Fees, 6.00; Furniture and Furnishings—Office, 1,488.48; Printing and Stationery Supplies, 16,415.35; Postage, Telephones and Telegraphs, 14,388.21; Automobiles, 204.33; Buildings—Materials and Related Costs, 1,187.95; Advertising and Exhibits, 4,939.81; Publications, 535.85; Travelling, 9.30; Other, 1.79; Educational Assistance, 477.00 ........................................................ 39,686.43

6. **Information Management Division ($736,036.18)**

(a) SALARIES ........................................................................ 537,521.08

(b) OTHER EXPENDITURES

Professional Fees, 20,663.52; Other Fees, 176.00; Membership Fees, 643.05; Furniture and Furnishings—Office, 7,183.97; Printing and Stationery Supplies, 16,277.10; Postage, Telephones and Telegraphs, 18,309.86; Equipment, 914.86; Computer Related Expenditures, 157,629.75; Automobiles, 667.78; Buildings—Materials and Related Costs, 19,421.66; Other Materials and Related Costs, 202.00; Advertising and Exhibits, 7,052.06; Publications, 5,714.81; Financial Costs, 4.70; Freight, Express and Cartage, 531.36; Travelling, 22,330.83; Other, 5,440.21; Educational Assistance, 10,247.18; Transportation, 397.96 ........................................................ 293,808.66

(c) LESS: RECOVERABLE FROM OTHER APPROPRIATIONS ........................... CR 95,293.56

7. **Temporary Assignment Program**

(a) SALARIES ........................................................................ 129,963.36

(b) LESS: RECOVERABLE FROM OTHER APPROPRIATIONS ........................... CR 129,963.36

8. **Tax Credit Payments ($180,820,635.72)**

Other Fees, 768,467.00; Grants, 180,052,168.72 ................................. 180,820,635.72

10. **Public Debt (Statutory) ($201,733,347.39)**

(a) (1) INTEREST ON THE PUBLIC DEBT OF THE PROVINCE AND EXPENSES INCIDENTAL THERETO .......................................................... $527,683,121.05

**Interest on the Public Debt** ..........................................$456,886,531.89

**Province of Manitoba Savings Bonds:**

| | | |
|---|---|---|
| **Series "9S"** | $ 98,723.97 | |
| **Series "10S"** | 100,333.13 | |
| **Series "11S"** | 104,278.17 | |
| **Series "12S"** | 60,294.14 | $ 363,629.41 |

*Carried Forward* .................................................................... $722,238,860.74

## Finance (VII) — Continued

| | | | | |
|---|---|---|---|---|
| *Brought Forward* | | | | $722,238,860.74 |
| Province of Manitoba Debentures: | | | | |
| Series "MW" | 317,830.48 | | | |
| Series "7M" | 1,293,048.75 | | | |
| Series "9G" | 575,000.00 | | | |
| Series "9J" | 4,222,968.76 | | | |
| Series "9K" | 1,698,952.50 | | | |
| Series "9L" | 1,120,887.88 | | | |
| Series "9M" | 5,464,670.32 | | | |
| Series "9R" | 1,356,250.00 | | | |
| Series "9U" | 2,469,285.00 | | | |
| Series "9X" | 2,000,000.00 | | | |
| Series "9Z" | 1,548,705.00 | | | |
| Series "10A" | 832,500.00 | | | |
| Series "10B" | 1,021,935.38 | | | |
| Series "10D" | 2,185,601.87 | | | |
| Series "10E" | 3,101,766.94 | | | |
| Series "10F" | 5,393,500.00 | | | |
| Series "10G" | 3,236,046.40 | | | |
| Series "10H" | 5,471,895.29 | | | |
| Series "10J" | 4,829,988.89 | | | |
| Series "10L" | 2,362,932.00 | | | |
| Series "10N" | 5,000,303.49 | | | |
| Series "10P" | 5,246,100.00 | | | |
| Series "10Q" | 8,226,277.02 | | | |
| Series "10R" | 2,280,570.00 | | | |
| Series "10T" | 1,628,250.00 | | | |
| Series "10U" | 1,210,761.94 | | | |
| Series "10V" | 7,312,500.00 | | | |
| Series "10W" | 8,996,850.00 | | | |
| Series "10X" | 5,999,549.92 | | | |
| Series "10Z" | 488,087.82 | | | |
| Series "11A" | 2,050,000.00 | | | |
| Series "11D" | 15,125,000.00 | | | |
| Series "11E" | 27,363,900.00 | | | |
| Series "11F" | 3,967,467.40 | | | |
| Series "11G" | 11,812,500.00 | | | |
| Series "11H" | 36,860,975.00 | | | |
| Series "11J" | 6,100,000.00 | | | |
| Series "11K" | 11,234,046.10 | | | |
| Series "11L" | 16,925,132.39 | | | |
| Series "11M" | 19,875,000.00 | | | |
| Series "11N" | 18,137,516.77 | | | |
| Series "11P" | 3,289,826.47 | | | |
| Series "11Q" | 2,974,110.99 | | | |
| Series "11R" | 31,594,301.39 | | | |
| Series "11U" | 3,214,890.00 | | | |
| Series "11V" | 2,221,288.77 | | | |
| Series "CPP" | 125,241,679.90 | 434,880,650.83 | | |
| Treasury Bills | | 3,917,429.16 | | |
| Interest on Other Loans | | 17,724,882.49 | | |
| | | $456,886,591.89 | | |
| Discount on Treasury Bills | | | 9,677,103.20 | |
| Bank Charges | | | 1,151,721.26 | |
| Foreign Exchange (Net) | | | 42,887,571.59 | |
| Miscellaneous | | | 12,514,308.32 | |
| Printing Interim and Definitive Debentures, Stock Warrants, etc. | | | 14,557.35 | |
| Interest on Promissory Notes | | | 4,551,267.44 | |
| | | | $527,683,121.05 | |
| *Carried Forward* | | | | $722,238,860.74 |

### Finance (VII) — Continued

| | | |
|---|---|---|
| *Brought Forward* | | $722,238,860.74 |
| (2) INTEREST ON TRUST AND SPECIAL FUNDS | | 48,239,139.36 |
| (b) LESS—AMOUNTS OF INTEREST AND OTHER CHARGES RECEIVED FROM: | | |
| (1) Manitoba Telephone System | 49,482,690.53 | |
| (2) Manitoba Hydro | 146,911,628.04 | |
| (3) Manitoba Housing and Renewal Corporation | 11,591,547.17 | |
| (4) Manitoba Agricultural Credit Corporation | 21,762,853.18 | |
| (5) Other Government Agencies | 3,709,565.81 | |
| (6) Other Loans and Investments | 96,086,615.05 | |
| (7) Sinking Fund Investments | 33,396,239.47 | |
| (8) Transfer of Manitoba School Capital Financing Authority Surplus | 11,247,773.77 | 374,188,913.02CR |

11. **Hydro Rates Stabilization (Statutory) ($21,900,967.03)**

| | |
|---|---|
| (a) PAYMENTS | 45,953,245.85 |
| (b) LESS: RECOVERIES FROM MANITOBA HYDRO | CR 24,052,278.82 |
| *Total Finance* | $418,190,054.11 |

## FITNESS, RECREATION AND SPORT (XXIV)

1. **General Administration ($501,941.99)**

| | |
|---|---|
| (a) MINISTER'S SALARY | 9,660.66 |
| (b) DEPARTMENTAL ADMINISTRATION ($67,912.32): | |
| (1) SALARIES | 60,813.11 |
| (2) OTHER EXPENDITURES<br>Other Fees, 385.00; Membership Fees, 50.00; Furniture and Furnishings—Office, 24.40; Printing and Stationery Supplies, 5.16; Postage, Telephones and Telegraphs, 861.95; Automobiles, 1,929.53; Advertising and Exhibits, 1,978.57; Publications, 612.00; Travelling, 1,059.90; Other, 127.70; Educational Assistance, 65.00 | 7,099.21 |
| (c) ADMINISTRATIVE SERVICES ($172,894.64): | |
| (1) SALARIES | 160,182.15 |
| (2) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 2.50; Membership Fees, 20.00; Furniture and Furnishings—Office, 1,520.58; Printing and Stationery Suppiies, 4,484.68; Postage, Telehones and Telegraphs, 2,291.71; Building Maintenance Supplies, 3.45; Computer Related Expenditures, 4,142.66; Automobiles, 91.56; Buildings—Materials and Related Costs, 14.97; Freight, Express and Cartage, 20.95; Travelling, 91.95; Other, 27.48 | 12,712.49 |
| (d) RESEARCH AND PLANNING ($129,939.26): | |
| (1) SALARIES | 124,412.23 |
| (2) OTHER EXPENDITURES<br>Membership Fees, 43.05; Furniture and Furnishings—Office, 361.20; Printing and Stationery Supplies, 1,093.84; Postage, Telephones and Telegraphs, 2,948.33; Computer Related Expenditures, 321.92; Automobiles, 252.14; Publications, 196.18; Travelling, 4.90; Other, 30.47; Educational Assistance, 275.00 | 5,527.03 |
| (f) SPORT ($67,119.66): | |
| (1) SALARIES | 65,180.93 |
| (2) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 44.50; Printing and Stationery Supplies, 38.77; Postage, Telephones and Telegraphs, 236.89; Automobiles, 125.63; Freight, Express and Cartage, 109.75; Travelling, 875.80; Other, 425.98; Subsistence, 14.35; Transportation, 67.06 | 1,938.73 |
| (g) FITNESS | |
| (1) SALARIES | 54,415.45 |
| *Carried Forward* | $ 501,941.99 |

Fitness, Recreation and Sport (XXIV) — Continued

| | |
|---|---|
| *Brought Forward* | $ 501,941.99 |
| 2. **Fitness, Recreation and Sport ($2,449,215.70)** | |
| (a) DIVISIONAL ADMINISTRATION ($94,692.78): | |
| (1) SALARIES | 89,044.87 |
| (2) OTHER EXPENDITURES<br>Furniture and Furnishings—Office, 238.76; Printing and Stationery Supplies, 2,610.50; Postage, Telephones and Telegraphs, 1,187.58; Equipment, 40.95; Computer Related Expenditures, 250.04; Automobiles, 569.51; Buildings—Materials and Related Costs, 15.71; Publications, 72.80; Freight, Express and Cartage, 29.75; Travelling, 585.90; Other, 46.41 | 5,647.91 |
| (b) REGIONAL RECREATION DEVELOPMENT ($1,340,775.58): | |
| (1) SALARIES | 683,941.61 |
| (2) OTHER EXPENDITURES<br>Other Fees, 121,729.43; Membership Fees, 335.00; Real Estate Rentals, 885.00; Furniture and Furnishings—Office, 5,262.27; Printing and Stationery Supplies, 39,442.34; Postage, Telephones and Telegraphs, 40,250.55; Building Maintenance Supplies, 39.65; Equipment, 82.42; Computer Related Expenditures,, 28.57; Automobiles, 46,973.29; Buildings—Materials and Related Costs, 2,867.78; Advertising and Exhibits, 836.27; Publications, 1,070.43; Freight, Express and Cartage, 1,613.90; Travelling, 61,491.87; Other, 3,625.96; Clothing, 1,057.55; Educational Assistance, 1,589.00; Fees and Services Paid on Behalf of Citizens, 9,053.40; Subsistence, 4,114.13; Transportation, 31,485.16 | 373,833.97 |
| (3) GRANT ASSISTANCE | 283,000.00 |
| (c) RECREATION RESOURCES DEVELOPMENT ($350,665.17): | |
| (1) SALARIES | 254,780.98 |
| (2) OTHER EXPENDITURES<br>Other Fees, 660.19; Membership Fees, 747.50; Furniture and Furnishings—Office, 1,866.71; Printing and Stationery Supplies, 21,657.85; Postage, Telephones and Telegraphs, 8,765.80; Building Maintenance Supplies, 16.95; Equipment, 6,753.33; Computer Related Expenditures, 1,481.33; Automobiles, 7,537.45; Buildings—Materials and Related Costs, 210.75; Publications, 3,812.14; Freight, Express and Cartage, 780.60; Travelling, 4,516.85; Other, 920.65; Educational Assistance, 710.00; Fees and Services Paid on Behalf of Citizens, 80.00; Subsistence, 185.83; Transportation, 180.26 | 60,884.19 |
| (3) GRANT ASSISTANCE | 35,000.00 |
| (d) FITNESS DEVELOPMENT ($111,611.60): | |
| (1) SALARIES | 92,941.47 |
| (2) OTHER EXPENDITURES<br>Wages and Other Assistance, 4,418.88; Professional Fees, 10.00; Other Fees, 1,754.60; Membership Fees, 67.29; Furniture and Furnishings—Office, 299.75; Printing and Stationery Supplies, 4,595.81; Postage, Telephones and Telegraphs, 2,199.22; Equipment, 425.92; Computer Related Expenditures, 26.82; Automobiles, 1,607.35; Advertising and Exhibits, 502.60; Publications, 1,797.13; Freight, Express and Cartage, 110.60; Travelling, 526.48; Other, 46.94; Educational Assistance, 170.00; Subsistence, 59.36; Transportation, 51.38 | 18,670.13 |
| (e) SPORT DEVELOPMENT ($551,470.57): | |
| (1) SALARIES | 172,030.31 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 4,000.00; Other Fees, 801.85; Membership Fees, 367.50; Furniture and Furnishings—Office, 932.15; Printing and Stationery Supplies, 11,487.77; Postage, Telephones and Telegraphs, 9,962.78; Furniture and Furnishings, 243.18; Equipment, 1,227.38; Computer Related Expenditures, 82.27; Automobiles, 7,722.78; Buildings—Materials and Related Costs, 15.71; Advertising and Exhibits, 843.13; Publications, 220.60; Freight, Express and Cartage, 503.00; Travelling, 5,503.49; Other, 7,434.86; Educational Assistance, 333.46; Subsistence, 1,854.47; Transportation, 5,103.88 | 58,640.26 |
| *Carried Forward* | $2,630,357.69 |

### Fitness, Recreation and Sport (XXIV) — Continued

| | |
|---|---|
| *Brought Forward* | $2,630,357.69 |
| (3) GRANT ASSISTANCE | 320,800.00 |
| 3. **Training Centres** | |
| (a) TRAINING CENTRE PROJECTS | |
| (1) RESIDENTIAL TRAINING CENTRES | 35,000.00 |
| (2) GRANTS TO CITY OF WINNIPEG | 1,822,500.00 |
| (10) LESS: RECOVERABLE FROM JOBS FUND | CR 1,857,500.00 |
| *Total Fitness, Recreation and Sport* | $2,951,157.69 |

### GOVERNMENT SERVICES (VIII)

| | |
|---|---|
| 1. **General Administration ($2,202,421.89)** | |
| (a) MINISTER'S SALARY | 19,413.06 |
| (b) EXECUTIVE ADMINISTRATION ($280,410.65): | |
| (1) SALARIES | 223,521.27 |
| (2) OTHER EXPENDITURES<br>Other Fees, 60.00; Furniture and Furnishings—Office, 1,219.92; Printing and Stationery Supplies, 6,978.33; Postage, Telephones and Telegraphs, 11,139.06; Building Maintenance Supplies, 40.57; Equipment, 693.96; Medical Services and Supplies, 42.40; Computer Related Expenditures, 232.18; Automobiles, 12,620.82; Buildings—Materials and Related Costs, 10.00; Advertising and Exhibits, 2,142.85; Publications, 1,337.24; Freight, Express and Cartage, 20.40; Travelling, 16,710.09; Other, 2,452.05; Educational Assistance, 718.00; Subsistence, 471.51 | 56,889.38 |
| (c) ADMINISTRATION ($656,995.88): | |
| (1) SALARIES | 524,158.47 |
| (2) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 39.80; Other Fees, 56,570.37; Membership Fees, 262.95; Furniture and Furnishings—Office, 2,226.14; Printing and Stationery Supplies, 23,359.71; Postage, Telephones and Telegraphs, 12,455.22; Furniture and Furnishings, 47.70; Building Maintenance Supplies, 39.04; Equipment, 197.16; Computer Related Expenditures, 24,770.51; Automobiles, 3,791.40; Buildings—Materials and Related Costs, 6.35; Advertising and Exhibits, 1,960.57; Publications, 2,437.75; Freight, Express and Cartage, 7.05; Travelling, 402.24; Other, 1,980.48; Educational Assistance, 1,253.97; Subsistence, 29.00; Grants, 1,000.00 | 132,837.41 |
| (d) OPERATIONAL SUPPORT SERVICES ($421,290.23): | |
| (1) SALARIES | 296,417.58 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 38.46; Membership Fees, 80.00; Furniture and Furnishings—Office, 2,060.04; Printing and Stationery Supplies, 8,289.75; Postage, Telephones and Telegraphs, 254.12; Computer Related Expenditures, 106,029.04; Automobiles, 1,381.91; Buildings—Materials and Related Costs, 4.96; Advertising and Exhibits, 426.73; Publications, 1,679.20; Freight, Express and Cartage, 551.29; Travelling, 232.16; Other, 111.65; Educational Assistance, 3,733.34 | 124,872.65 |
| (e) EMERGENCY MEASURES ORGANIZATION ($455,040.65): | |
| (1) SALARIES | 338,930.92 |
| (2) OTHER EXPENDITURES<br>Real Estate Rentals, 715.13; Furniture and Furnishings—Office, 1,594.41; Printing and Stationery Supplies, 20,056.41; Postage, Telephones and Telegraphs, 15,288.02; Equipment, 8,479.94; Computer Related Expenditures, 1,296.22; Automobiles, 36,456.35; Buildings—Materials and Related Costs, 34.72; Publications, 949.18; Freight, Express and Cartage, 342.20; Travelling, 17,456.44; Other, 428.68; Educational Assistance, 57.46; Subsistence, 6,643.77; Transportation, 10.80; Grants, 6,300.00 | 116,109.73 |
| *Carried Forward* | $1,833,150.47 |

### Government Services (VIII) — Continued

| | |
|---|---|
| *Brought Forward* | $ 1,833,150.47 |
| (f) PERSONNEL AND PAYROLL ($369,271.42): | |
| (1) SALARIES | 301,480.27 |
| (2) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 46.30; Professional Fees, 5,097.70; Other Fees, 233.00; Membership Fees, 75.00; Furniture and Furnishings—Office, 6,106.94; Printing and Stationery Supplies, 12,262.70; Postage, Telephones and Telegraphs, 7,686.07; Furniture and Furnishings, 295.46; Equipment, 176.75; Computer Related Expenditures, 27,696.88; Automobiles, 297.32; Buildings—Materials and Related Costs, 210.53; Advertising and Exhibits, 493.04; Publications, 3,070.37; Freight, Express and Cartage, 10.29; Travelling, 1,716.67; Other, 907.30; Educational Assistance, 1,352.73; Subsistence, 56.10 | 67,791.15 |
| 2. **Field Services ($39,628,226.47)** | |
| (a) EXECUTIVE ADMINISTRATION ($321,126.19): | |
| (1) SALARIES | 279,634.06 |
| (2) OTHER EXPENDITURES<br>Membership Fees, 250.00; Furniture and Furnishings—Office, 4,337.94; Printing and Stationery Supplies, 6,022.19; Postage, Telephones and Telegraphs, 4,997.58; Equipment, 78.11; Computer Related Expenditures, 20,959.58; Automobiles, 2,116.90; Buildings—Materials and Related Costs, 81.53; Advertising and Exhibits, 456.20; Publications, 356.60; Freight, Express and Cartage, 65.52; Travelling, 1,352.85; Other, 47.05; Educational Assistance, 370.08 | 41,492.13 |
| (b) PHYSICAL PLANT ($22,748,792.45): | |
| (1) SALARIES | 12,842,246.71 |
| (2) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 727.70; Professional Fees, 622.90; Other Fees, 751,100.70; Membership fees, 323.30; Real Estate Rentals, 1,098.49; Furniture and Furnishings—Office, 9,585.84; Printing and Stationery Supplies, 31,654.69; Postage, Telephones and Telegraphs, 47,323.41; Furniture and Furnishings, 633.85; Building Maintenance Supplies, 314,819.71; Utilities, 2,879,249.24; Fuel, 3,205,328.99; Equipment, 324,379.43; Gasoline and Lubricants, 20,489.98; Medical Services and Supples, 781.71; Computer Related Expenditures, 366.71; Automobiles, 134,625.97; Buildings—Materials and Related Costs, 1,111,376.15; Other Materials and Related Costs, 56,456.44; Construction Contracts, 19,465.20; Advertising and Exhibits, 7,020.27; Publications, 1,977.58; Freight, Express and Cartage, 15,115.62; Travelling, 28,871.90; Other, 11,387.54; Clothing, 4,990.67; Educational Assistance, 668.63; Subsistence, 721.46; Seed and Garden Supplies, 21.024.11; Grants, 850,681.16 | 9,852,869.35 |
| (3) PREVENTATIVE MAINTENANCE<br>Furniture and Furnishings—Office, 545.50; Printing and Stationery Supplies, 457.01; Building Maintenance Supplies, 35.62; Equipment, 2,837.89; Buildings—Materials and Related Costs, 124,086.58; Construction Contracts, 10,126.00; Clothing, 4.02 | 138,092.62 |
| (4) LESS: RECOVERABLE FROM OTHER APPROPRIATIONS | CR 84,416.23 |
| (c) CONSTRUCTION SERVICES BRANCH ($1,300,943.43): | |
| (1) SALARIES AND WAGES | 2,371,269.86 |
| (2) OTHER EXPENDITURES<br>Other Fees, 103.65; Membership Fees, 55.00; Furniture and Furnishings—Office, 957.80; Printing and Stationery Supplies, 7,515.20; Postage, Telephones and Telegraphs, 14,792.21; Furniture and Furnishings, 7,751.30; Building Maintenance Supplies, 1,405.71; Equipment, 33,071.98; Gasoline and Lubricants, 669.97; Medical Services and Supplies, 16.50; Automobiles, 85,814.40; Buildings—Materials and Related Costs, 24,780.82; Other Materials and Related Costs, 191.25; Publications, 706.44; Travelling, 629.78; Other, 11.00; Clothing, 1,131.74; Educational Assistance, 265.00 | 179,869.75 |
| *Carried Forward* | $27,823,480.14 |

## Government Services (VIII) — Continued

*Brought Forward* .................................................... $27,823,480.14

(3) WORKSHOP MINOR PROJECTS
Salaries and Wages, CR 571,761.29; Furniture and Furnishings—Office, 2,598.33; Furniture and Furnishings, 5,631.99; Building Maintenance Supplies, 38.17; Equipment, 6,125.02; Automobiles, 47.31; Buildings—Materials and Related Costs, 654,697.45; Construction Contracts, 33,742.68; Freight, Express and Cartage, 41.30; Travelling, 2,540.33; Clothing, 4.03 .................................................... 133,705.32

(4) LESS: RECOVERABLE FROM OTHER APPROPRIATIONS .................... CR 1,383,901.50

(d) LEASED ACCOMMODATIONS ($10,436,824.64):
(1) SALARIES .................................................... 126,607.95
(2) OTHER EXPENDITURES
Fringe Benefits and Other Costs, 89.10; Other Fees, 279,302.03; Membership Fees, 200.00; Real Estate Rentals, 9,451,928.99; Furniture and Furnishings—Office, 4,863.27; Printing and Stationery Supplies, 486.12; Postage, Telephones and Telegraphs, 1,348.97; Furniture and Furnishings, 95.00; Building Maintenance Supplies, 21,985.80; Utilities, 252,537.22; Fuel, 177,515.57; Equipment, 5,311.76; Gasoline and Lubricants, 5.53; Medical Equipment, 82.94; Medical Services and Supplies, 126.60; Automobiles, 406.81; Buildings—Materials and Related Costs, 93,541.78; Other Materials and Related Costs, 5,911.06; Construction Contracts, 6,896.79; Advertising and Exhibits, 997.01; Freight, Express and Cartage, 5,990.54; Travelling, 484.56; Other, 10.00; Subsistence, 99.24 .................................................... 10,310,216.69

(e) EMPLOYEE HOUSING ($341,516.15):
(1) SALARIES .................................................... 129,234.28
(2) OTHER EXPENDITURES
Professional Fees, 680.00; Other Fees, 3,245.00; Real Estate Rentals, 11,860.31; Furniture and Furnishings—Office, 228.88; Printing and Stationery Supplies, 1,210.51; Postage, Telephones and Telegraphs, 1,579.91; Building Maintenance Supplies, 89.79; Utilities, 534.88; Fuel, 1,175.99; Equipment, 3,953.27; Automobiles, 5,261.56; Buildings—Materials and Related Costs, 152,210.72; Other Materials and Related Costs, 13.09; Construction Contracts, 2,277.12; Advertising and Exhibits, 235.07; Publications, 82.45; Freight, Express and Cartage, 5,895.13; Travelling, 21,683.19; Educational Assistance, 65.00 .................................................... 212,281.87

(f) SECURITY SERVICES ($2,148,103.23):
(1) SALARIES .................................................... 1,675,055.46
(2) OTHER EXPENDITURES
Fringe Benefits and Other Costs, 408.20; Professional Fees, 15.00; Other Fees, 406,899.01; Furniture and Furnishings—Office, 690.13; Printing and Stationery Supplies, 3,862.03; Postage, Telephones and Telegraphs, 6,319.22; Equipment, 8,727.00; Computer Related Expenditures, 844.51; Automobiles, 5,217.96; Buildings—Materials and Related Costs, 23,135.22; Advertising and Exhibits, 212.70; Publications, 49.20; Freight, Express and Cartage, 3.85; Travelling, 1,071.45; Other, 222.50; Clothing, 15,302.33; Educational Assistance, 67.46 .................................................... 473,047.77

(g) GIMLI INDUSTRIAL PARK ($1,891,941.96):
(1) SALARIES .................................................... 1,165,120.68
(2) OTHER EXPENDITURES
Other Fees, 15,996.75; Membership Fees, 90.00; Real Estate Rentals, 1,048.81; Furniture and Furnishings—Office, 785.13; Printing and Stationery Supplies, 4,213.47; Postage, Telephones and Telegraphs, 12,097.51; Furniture and Furnishings, 367.93; Building Maintenance Supplies, 31,722.04; Utilities, 99,389.93; Fuel, 343,329.04; Equipment, 25,278.82; Gasoline and Lubricants, 2,810.27; Medical Services and Supplies, 7.73; Computer Related Expenditures, 11,965.28; Automobiles, 32,823.05; Buildings—Materials and Related Costs, 73,854.37; Other Materials and Related Costs, 5,646.46; Advertising and Exhibits, 120.39; Publications, 332.78; Financial Costs, 50.00; Freight, Express and Cart-

*Carried Forward* .................................................... $40,664,848.68

### Government Services (VIII) — Continued

| | |
|---|---|
| *Brought Forward* | $40,664,848.66 |
| age, 1,011.60; Travelling, 720.43; Other, 201.83; Clothing, 1,884.68; Educational Assistance, 102.46; Subsistence, 162,312.41; Seed and Garden Supplies, 118.94 | 828,262.11 |
| (3) LESS: RECOVERABLE FROM OTHER APPROPRIATIONS | CR 101,440.83 |
| (h) ALTERATIONS, FURNITURE, FURNISHINGS AND INCIDENTAL EXPENSES-PROJECT MANAGEMENT ($71,277.50): | |
| (1) MINOR PROJECTS<br>Fringe Benefits and Other Costs, 10.20; Other Fees, 966.16; Furniture and Furnishings—Office, 38,061.70; Printing and Stationery Supplies, 163.60; Postage, Telephones and Telegraphs, 1,228.13; Furniture and Furnishings, 1,972.29; Equipment, 580.26; Automobiles, 592.45; Buildings—Materials and Related Costs, 80,985.91; Construction Contracts, 49,583.78; Freight, Expess and Cartage, 3,131.00; Travelling, 2,640.96; Clothing, 4.68 | 179,921.12 |
| (2) LESS: RECOVERABLE FROM OTHER APPROPRIATIONS | CR 108,643.62 |
| (j) ENERGY MANAGEMENT AND TECHNICAL SERVICES ($367,700.92): | |
| (1) SALARIES | 316,320.33 |
| (2) OTHER EXPENDITURES<br>Membership Fees, 306.93; Furniture and Furnishings—Office, 516.10; Printing and Stationery Supplies, 5,942.41; Postage, Telephones and Telegraphs, 4,201.02; Equipment, 1,140.30; Gasoline and Lubricants, 4.01; Medical Equipment, 53.00; Computer Related Expenditurs, 13,141.74; Automobiles, 8,781.28; Buildings—Materials and Related Costs, 13.31; Advertising and Exhibits, 989.77; Publications, 3,712.75; Freight, Express and Cartage, 217.48; Travelling, 7,316.21; Other, 185.32; Educational Assistance, 4,858.96 | 51,380.59 |
| 3. **Supply and Services ($7,276,340.37)** | |
| (a) EXECUTIVE ADMINISTRATION ($147,239.29): | |
| (1) SALARIES | 139,903.54 |
| (2) OTHER EXPENDITURES<br>Furniture and Furnishings—Office, 931,30; Printing and Stationery Supplies, 2,468.89; Postage, Telephones and Telegraphs, 2,921.09; Automobiles, 575.00; Publications, 144.50; Freight, Express and Cartage, 10.75; Other, 8.75; Educational Assistance, 275.47 | 7,335.75 |
| (b) CENTRAL VEHICLE BRANCH ($466.84 CR): | |
| (1) SALARIES | 1,162,223.77 |
| (2) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 34.25; Professional Fees, 68.46; Membership Fees, 307.50; Real Estate Rentals, 105.00; Furniture and Furnishings—Office, 2,211.91; Printing and Stationery Supplies, 21,639.84; Postage, Telephones and Telegraphs, 10,224.51; Building Maintenance Supplies, 10,081.70; Equipment, 7,222.85; Medical Services and Supplies, 51.96; Computer Related Expenditures, 31,785.34; Automobiles, 8,781,310.45; Buildings—Materials and Related Costs, 4,886.34; Other Materials and Related Costs, 309.60; Publications, 673.83; Freight, Express and Cartage, 7,738.34; Travelling, 1,726.33; Other, 5,183.48; Clothing, 264.11; Educational Assistance, 849.40; Fees and Services Paid on Behalf of Citizens, 1,035.00 | 8,887,710.20 |
| (3) LESS: RECOVERABLE FROM OTHER APPROPRIATIONS | CR 10,050,400.81 |
| (c) OFFICE EQUIPMENT BRANCH ($49,742.22): | |
| (1) SALARIES | 408,007.59 |
| (2) OTHER EXPENDITURES<br>Furniture and Furnishings—Office, 622,967.13; Printing and Stationery Supplies, 538,969.58; Postage, Telephones and Telegraphs, 5,239.02; Building Maintenance Supplies, 1,428.39; Equipment, 2,281.61; Automobiles, 5,555.15; Freight, Express and Cartage, 17,529.75; Travelling, 1,108.62; Educational Assistance, 67.38 | 1,195,146.63 |
| *Carried Forward* | $43,580,575.03 |

## Government Services (VIII) — Continued

| | | |
|---|---|---|
| *Brought Forward* | | $43,580,575.03 |
| (3) LESS: RECOVERABLE FROM OTHER APPROPRIATIONS | CR | 1,553,412.00 |
| (d) PURCHASING BUREAU ($984,860.02): | | |
| (1) SALARIES | | 860,580.62 |
| (2) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 12.50; Professional Fees, 31,224.79; Membership Fees, 381.80; Real Estate Rentals, 50.00; Furniture and Furnishings—Office, 6,191.21; Printing and Stationery Supplies, 21,188.68; Postage, Telephones and Telegraphs, 16,468.53; Furniture and Furnishings, 505.62; Building Maintenance Supplies, 144.52; Equipment, 93.43; Gasoline and Lubricants, 11.85; Computer Related Expenditures, 41,402.84; Automobiles, 1,728.07; Buildings—Materials and Related Costs, 1,118.80; Advertising and Exhibits, 46.91; Publications, 1,613.49; Freight, Express and Cartage, 453.40; Travelling, 1,249.91; Other, 91.47; Educational Assistance, 234.92; Subsistence, 65.55; Seed and Garden Supplies, 1.11 | | 124,279.40 |
| (e) MATERIALS BRANCH ($698,749.61): | | |
| (1) SALARIES | | 453,177.34 |
| (2) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 183.20; Furniture and Furnishings—Office, 1,097.97; Printing and Stationery Supplies, 7,011.22; Postage, Telephones and Telegraphs, 6,166.58; Building Maintenance Supplies, 50.24; Equipment, 30,177.41; Automobiles, 9,188.07; Buildings—Materials and Related Costs, 2,216.17; Advertising and Exhibits, 200.35; Publications, 871.52; Freight, Express and Cartage, 14,821.71; Travelling, 487.20; Other, 10.02; Clothing, 272.25; Educational Assistance, 787.37 | | 73,541.28 |
| (3) ACQUISITION—MATERIALS INVENTORY<br>Furniture and Furnishings—Office, 697,974.29; Printing and Stationery Supplies, 5.55; Building Maintenance Supplies, 955,970.44; Utilities, 411.78; Equipment, 84,889.57; Gasoline and Lubricants, 626.08; Automobiles, 1,086.53; Buildings—Materials and Related Costs, 310,890.68; Other Materials and Related Costs, 13,997.26; Freight, Express and Cartage, 4.10; Clothing, 388,280.49; Subsistence, 11,963.31 | | 2,466,100.08 |
| (4) LESS: RECOVERABLE FROM OTHER APPROPRIATIONS | CR | 2,294,069.09 |
| (f) TELECOMMUNICATIONS BRANCH ($1,178,154.73): | | |
| (1) SALARIES | | 488,082.61 |
| (2) OTHER EXPENDITURES<br>Furniture and Furnishings—Office, 508.23; Printing and Statinery Supplies, 5,157.91; Postage, Telephones and Telegraphs, 1,302,869.06; Computer Related Expenditures, 14,618.38; Automobiles, 1,155.68; Buildings—Materials and Related Costs, 203.91; Advertising and Exhibits, 385.27; Publications, 7,428.60; Travelling, 1,906.67; Other, 10.50; Educational Assistance, 184.46 | | 1,334,428.67 |
| (3) LESS: RECOVERABLE FROM OTHER APPROPRIATIONS | CR | 644,356.55 |
| (g) POST OFFICE BRANCH ($4,218,061.34): | | |
| (1) SALARIES | | 547,602.81 |
| (2) OTHER EXPENDITURES<br>Furniture and Furnishings—Office, 321.35; Printing and Stationery Supplies, 3,185.61; Postage, Telephones and Telegraphs, 3,222.78; Equipment, 26,818.57; Automobiles, 21,900.82; Buildings—Materials and Related Costs, 5.14; Publications, 27.00; Freight, Express and Cartage, 1,800.00 | | 57,281.27 |
| (3) POSTAGE<br>Postage, Telephones and Telegraphs, 3,627,447.68 | | 3,627,447.68 |
| (4) LESS: RECOVERABLE FROM OTHER APPROPRIATIONS | CR | 14,270.42 |
| 4. **Project Services ($2,568,886.80)** | | |
| (a) EXECUTIVE ADMINISTRATION ($83,589.51): | | |
| (1) SALARIES | | 81,007.27 |
| *Carried Forward* | | $49,187,996.00 |

## Government Services (VIII) — Continued

| | | |
|---|---|---|
| *Brought Forward* | | $49,187,996.00 |
| (2) OTHER EXPENDITURES | | |
| Furniture and Furnishings—Office, 250.40; Printing and Stationery Supplies, 1,041.10; Postage, Telephones and Telegraphs, 682.72; Automobiles, 239.17; Publications, 348.65; Travelling, 5.50; Other, 14.70 | | 2,582.24 |
| (b) DESIGN SERVICES ($1,483,640.16): | | |
| (1) SALARIES | | 1,357,238.47 |
| (2) OTHER EXPENDITURES | | |
| Professional Fees, 80.00; Membershp Fees, 1,469.88; Furniture and Furnishings—Office, 4,503.18; Printing and Stationery Supplies, 28,177.51; Postage, Telephones and Telegraphs, 13,618.43; Building Maintenance Supplies, 25.44; Equipment, 2,087.47; Medical Services and Supplies, 4.38; Computer Related Expenditures, 53,850.00; Automobiles, 12,980.02; Buildings—Materials and Related Costs, 3,688.60; Publications, 1,927.07; Freight, Express and Cartage, 67.08; Travelling, 1,475.24; Other, 76.00; Educational Assistance, 2,287.34; Subsistence, 58.95; Seed and Garden Supplies, 25.10 | | 126,401.69 |
| (c) PROJECT MANAGEMENT ($532,766.27): | | |
| (1) SALARIES | | 513,423.46 |
| (2) OTHER EXPENDITURES | | |
| Other Fees, 9.00; Membership Fees, 20.00; Furniture and Furnishings—Office, 883.56; Printing and Stationery Supplies, 7,644.93; Postage, Telephones and Telegraphs, 6,743.69; Building Maintenance Supplies, 2.82; Equipment, 85.28; Computer Related Expenditures, 632.37; Automobiles, 2,348.42; Buildings—Materials and Related Costs, 13.17; Publications, 114.05; Freight, Express and Cartage, 214.75; Travelling, 323.46; Educational Assistance, 307.31 | | 19,342.81 |
| (d) PLANNING BRANCH ($388,739.45): | | |
| (1) SALARIES | | 368,489.96 |
| (2) OTHER EXPENDITURES | | |
| Professional Fees, 385.00; Membership fees, 200.00; Furniture and Furnishings—Office, 2,659.24; Printing and Stationery Supplies, 3,681.31; Postage, Telephones and Telegraphs, 2,511.52; Equipment, 150.52; Computer Related Expenditures, 7,495.48; Automobiles, 2,171.12; Advertising and Exhibits, 345.69; Travelling, 338.36; Other, 154.00; Educational Assistance, 157.25 | | 20,249.49 |
| (e) LAND ACQUISITION BRANCH ($80,151.41): | | |
| (1) SALARIES | | 1,104,255.39 |
| (2) OTHER EXPENDITURES | | |
| Other Fees, 206.00; Membership Fees, 200.00; Furniture and Furnishings—Office, 8,103.55; Printing and Stationery Supplies, 9,976.46; Postage, Telephones and Telegraphs, 17,885.03; Equipment, 12.50; Automobiles, 39,643.99; Buildings—Materials and Related Costs, 59.35; Advertising and Exhibits, 1,193.30; Publications, 2,955.00; Freight, Express and Cartage, 1.50; Travelling, 11,347.92; Educational Assistance, 447.67 | | 92,032.27 |
| (3) LESS: RECOVERABLE FROM OTHER APPROFRIATIONS | CR | 1,116,136.25 |

## 5. Land Value Appraisal Commission ($30,896.38)

| | | |
|---|---|---|
| (a) SALARIES | | 53,164.88 |
| (b) OTHER EXPENDITURES | | |
| Other Fees, 22,917.98; Real Estate Rentals, 20.00; Furniture and Furnishings—Office, 436.10; Printing and Stationery Supplies, 2,037.15; Postage, Telephones and Telegraphs, 512.58; Equipment, 190.04; Automobiles, 5,069.01; Advertising and Exhibits, 401.92; Publications, 25.50; Travelling, 2,389.14; Other, 122.10 | | 34,131.50 |
| (c) LESS: RECOVERABLE FROM OTHER APPROPRIATIONS | CR | 56,400.00 |
| *Carried Forward* | | $51,706,771.91 |

## Government Services (VIII) — Continued

| | |
|---|---|
| *Brought Forward* | $51,706,771.91 |

6. **Expenditures Related to Capital Assets ($24,301,062.46)**

(a) ACQUISITION/CONSTRUCTION OF PHYSICAL ASSETS ($19,999,002.02):

| | |
|---|---|
| (2) MINOR PROJECTS-AGRICULTURE<br>Furniture and Furnishings—Office, 2,909.79; Printing and Stationery Supplies, 138.00; Automobiles, 188.38; Buildings—Materials and Related Costs, 5,215.20; Construction Contracts, 80,132.00; Travelling, 21.60; Other, 170.03 | 88,775.00 |
| (3) LAW COURTS MODIFICATIONS<br>Professional Fees, 194,210.88; Postage, Telephones and Telegraphs, 15.00; Equipment, 913.42; Automobiles, 13.32; Buildings—Materials and Related Costs, 19,317.20; Construction Contracts, 17,904.35 | 232,374.17 |
| (4) SCHOOL FOR THE DEAF—WINNIPEG<br>Printing and Stationery Supplies, 591.86; Postage, Telephones and Telegraphs, 2,167.70; Equipment, 693.31; Computer Related Expenditures, 31.83; Automobiles, 61.11; Buildings—Materials and Related Costs, 63,024.81; Construction Contracts, 114,157.37 | 180,727.99 |
| (5) HEADINGLEY CORRECTIONAL INSTITUTE—MAIN BUILDING<br>Professional Fees, 5,791.52; Postage, Telephones and Telegraphs, 347.81; Automobiles, 342.43; Buildings—Materials and Related Costs, 933.00; Construction Contracts, 245,683.27; Travelling, 1.25 | 253,099.28 |
| (6) NEW COURT HOUSE—WINNIPEG<br>Professional Fees, 388,573.25; Printing and Stationery Supplies, 142.86; Postage, Telephones and Telegraphs, 16,238.55; Equipment, 149.92; Automobiles, 467.15; Buildings—Materials and Related Costs, 112,954.60; Construction Contracts, 9,221,875.52; Advertising and Exhibits, 1,102.16; Freight, Express and Cartage, 35.00; Travelling, 369.85; Other, 51.24; Clothing, 17.04 | 9,741,977.14 |
| (7) SEVEN OAKS CENTRE—WINNIPEG<br>Professional Fees, 20,626.50; Furniture and Furnishings—Office, 10,331.63; Printing and Stationery Supplies, 34.66; Equipment, 98.95; Automobiles, 244.85; Buildings—Materials and Related Costs, 9,093.08; Construction Contracts, 719,375.88; Travelling, .50 | 759,806.05 |
| (8) MINOR PROJECTS—ATTORNEY-GENERAL<br>Furniture and Furnishings—Office, 50,598.63; Printing and Stationery Supplies, 3,111.72; Furniture and Furnishings, 2,520.43; Equipment, 721.85; Computer Related Expenditures, 77.47; Automobiles, 254.19; Buildings—Materials and Related Costs, 140,647.38; Construction Contracts, 124,766.86; Freight, Express and Cartage, 1,053.40; Travelling, 2,661.77; Clothing, 4.54 | 326,418.24 |
| (9) COURT AND CORRECTIONAL INSTITUTE—DAUPHIN<br>Professional Fees, 11,550.80; Furniture and Furnishings—Office, 13,662.71; Printing and Stationery Supplies, 12.51; Postage, Telephones and Telegraphs, 291.50; Fuel, 477.12; Equipment, 16.78; Automobiles, 1,998.06; Buildings—Materials and Related Costs, 5,127.86; Construction Contracts, 633,123.37; Freight, Express and Cartage, 34.00; Travelling, 449.13; Other, 352.00 | 667,095.84 |
| (10) MINOR PROJECTS—COMMUNITY SERVICES<br>Professional Fees, 85,874.54; Other Fees, 2,500.00; Furniture and Furnishings—Office, 85,182.52; Printing and Stationery Supplies, 946.41; Postage, Telephones and Telegraphs, 2,520.15; Furniture and Furnishings, 1,125.72; Equipment, 192.48; Medical Services and Supplies, 6,254.00; Computer Related Expenditures, 220.51; Automobiles, 173.53; Buildings—Materials and Related Costs, 106,878.57; Construction Contracts, 94,994.30; Freight, Express and Cartage, 3,465.75; Travelling, 172.00 | 390,500.48 |
| *Carried Forward* | $64,347,546.10 |

## Government Services (VIII) — Continued

| | | |
|---|---|---|
| | *Brought Forward* | $64,347,546.10 |
| (11) | **MINOR PROJECTS—CONSUMER AFFAIRS**<br>Furniture and Furnishings—Office, 16,824.37; Printing and Stationery Supplies, 92.22; Postage, Telephones and Telegraphs, 677.89; Equipment, 4.24; Buildings—Materials and Related Costs, 3,959.21; Seed and Garden Supplies, 66.25 | 21,624.18 |
| (12) | **ARCHIVES BUILDING—RENOVATIONS**<br>Professional Fees, 154,680.72; Furniture and Furnishings—Office, 145,023.24; Printing and Stationery Supplies, 352.14; Furniture and Furnishings, 1,120.73; Building Maintenance Supplies, 45.46; Equipment, 15,822.59; Medical Services and Supplies, 850.78; Buildings—Materials and Related Costs, 70,928.47; Construction Contracts, 1,158,455.68; Freight, Express and Cartage, 10,111.19; Travelling, 13.50; Clothing, 4.02 | 1,557,408.52 |
| (13) | **MINOR PROJECTS—ECONOMIC DEVELOPMENT AND TOURISM**<br>Utilities, 159.00; Equipment, 113.64; Automobiles, 5.04; Buildings—Materials and Related Costs, 26,141.65; Construction Contracts, 795.00 | 27,214.33 |
| (14) | **MINOR PROJECTS—ASSINIBOINE COMMUNITY COLLEGE—BRANDON**<br>Professional Fees, 2,009.03; Furniture and Furnishings—Office, 464.45; Printing and Stationery Supplies, 40.75; Computer Related Expenditures, 70.16; Automobiles, 551.51; Buildings—Materials ad Related Costs, 44,434.98; Construction Contracts, 154,901.67; Travelling, 236.55 | 202,709.10 |
| (15) | **ROBERT FLETCHER BUILDING**<br>Professional Fees, 80,297.73; Real Estate Rentals, 6,275.00; Furniture and Furnishings—Office, 41,369.18; Printing and Stationery Supplies, 322.95; Postage, Telephones and Telegraphs, 9,188.87; Equipment, 1,686.88; Automobiles, 2.49; Buildings—Materials and Related Costs, 45,724.55; Construction Contracts, 1,330,307.00; Advertising and Exhibits, 348.42; Freight, Express and Cartage, 13,124.62 | 1,528,647.69 |
| (16) | **RED RIVER COMMUNITY COLLEGE**<br>Professional Fees, 5,548.33; Equipment, 304.04; Buildings—Materials and Related Costs, 59,198.84; Construction Contracts, 37,805.00 | 102,856.21 |
| (17) | **MINOR PROJECTS—EDUCATION**<br>Furniture and Furnishings—Office, 45,273.09; Printing and Stationery Supplies, 102.40; Furniture and Furnishings, 629.15; Equipment, 1,681.21; Automobiles, 51.75; Buildings—Materials and Related Costs, 5,322.70; Construction Contracts, 71,515.00; Freight, Express and Cartage, 5,845.75; Travelling, 10.20 | 130,431.25 |
| (18) | **KEEWATIN COMMUNITY COLLEGE—THE PAS**<br>Professional Fees, 12,671.84; Printing and Stationery Supplies, 101.76; Automobiles, 564.25; Buildings—Materials and Related Costs, 10,946.38; Construction Contracts, 2,213.00; Advertising and Exhibits, 177.07; Freight, Express and Cartage, 69.36; Travelling, 902.29 | 27,645.95 |
| (20) | **MINOR PROJECTS—GOVERNMENT SERVICES**<br>Professional Fees, 50,764.72; Other Fees, 490.00; Land and Buildings—Purchases, 25,387.32; Furniture and Furnishings—Office, 169,965.85; Printing and Stationery Supplies, 212.86; Postage, Telephones and Telegraphs, 5,505.87; Furniture and Furnishings, 1,692.50; Building Maintenance Supplies, 449.60; Equipment, 3,011.03; Computer Related Expenditures, 12,920.10; Automobiles, 1,137.02; Buildings—Materials and Related Costs, 215,151.71; Construction Contracts, 236,308.62; Freight, Express and Cartage, 3,573.46; Travelling, 4,089.83; Other, 5.30; Seed and Garden Supplies, 390.00 | 731,055.79 |
| (21) | **OFFICE EQUIPMENT**<br>Furniture and Furnishings—Office, 283,501.60; Freight, Express and Cartage, 113.02 | 283,614.62 |
| (22) | **BRANDON MENTAL CENTRE**<br>Furniture and Furnishings—Office, 56,527.52; Equipment, 9,818.08; Computer Related Expenditures, 8.32; Automobiles, 57.09; Buildings—Materials and Related Costs, 12,963.13; Construction Contracts, 18,678.45; Freight, Express and Cartage, 563.99; Travelling, 775.51 | 99,392.09 |
| | *Carried Forward* | $69,080,145.83 |

## Government Services (VIII) — Continued

| | | |
|---|---|---|
| | *Brought Forward* | $69,060,145.83 |
| (23) | SELKIRK MENTAL CENTRE<br>Fringe Benefits and Other Costs, 9.25; Printing and Stationery Supplies, 70.75; Equipment, 322.10; Computer Related Expenditures, 545.59; Automobiles, 481.25; Buildings—Materials and Related Costs, 70,053.52; Other Materials and Related Costs, 854.62; Construction Contracts, 13,701.18; Travelling, 1,015.70 | 87,053.96 |
| (24) | MINOR PROJECTS—HEALTH<br>Professional Fees, 2,555.00; Furniture and Furnishings—Office, 70,300.79; Printing and Stationery Supplies, 84.27; Postage, Telephones and Telegraphs, 3,177.15; Equipment, 287.14; Computer Related Expenditures, 106.00; Automobiles, 151.25; Buildings—Materials and Related Costs, 24,204.24; Construction Contracts, 36,936.75; Freight, Express and Cartage, 4,047.35; Travelling, 1,892.04 | 143,741.98 |
| (25) | MINOR PROJECTS—HIGHWAYS AND TRANSPORTATION<br>Furniture and Furnishings—Office, 13,945.17; Printing and Stationery Supplies, 2,698.88; Building Maintenance Supplies, 2.22; Equipment, 796.40; Computer Related Expenditures, 177.64; Automobiles, 66.89; Buildings—Materials and Related Costs, 131,001.90; Other Materials and Related Costs, 42.50; Construction Contracts, 64,132.98; Freight, Express and Cartage, 2,891.00; Clothing, 4.55 | 215,760.13 |
| (26) | MINOR PROJECTS—LABOUR AND EMPLOYMENT SERVICES<br>Furniture and Furnishings—Office, 26,679.82; Printing and Stationery Supplies, 759.09; Postage, Telephones and Telegraphs, 1,378.00; Equipment, 656.75; Automobiles, 8.56; Buildings—Materials and Related Costs, 50,094.10; Construction Contracts, 588.72; Freight, Express and Cartage, 1,029.00; Travelling, 5.50 | 81,199.54 |
| (27) | MINOR PROJECTS—NATURAL RESOURCES<br>Furniture and Furnishings—Office, 7,895.81; Printing and Stationery Supplies, 84.72; Postage, Telephones and Telegraphs, 3,400.67; Equipment, 301.98; Computer Related Expenditures, 38.64; Automobiles, 257.43; Buildings—Materials and Related Costs, 35,485.85; Construction Contracts, 33,299.71; Travelling, 2,297.17 | 83,061.98 |
| (29) | NEW VEHICLES<br>Automobiles, 221,600.00 | 221,600.00 |
| (30) | PREVENTATIVE MAINTENANCE—FIELD SERVICES<br>Fringe Benefits and Other Costs, 45.90; Furniture and Furnishings—Office, 5,923.92; Printing and Stationery Supplies, 56.02; Furniture and Furnishings, 1,760.28; Utilities, 15.69; Equipment, 33,707.10; Automobiles, 41.00; Buildings—Materials and Related Costs, 255,409.84; Construction Contracts, 54,204.08; Freight, Express and Cartage, 8.55; Travelling, 172.20; Clothing, 12.08 | 351,356.66 |
| (31) | FIRE/SAFETY PROJECTS<br>Other Fees, 21,121.12; Printing and Stationery Supplies, 445.19; Postage, Telephones and Telegraphs, 244.50; Equipment, 972.20; Computer Related Expenditures, 19.25; Automobiles, 2,918.51; Buildings—Materials and Related Costs, 66,502.73; Freight, Express and Cartage, 4.20; Travelling, 3,119.13 | 95,346.83 |
| (32) | PHYSICAL PLANT<br>Salaries, 645.30; Fringe Benefits and Other Costs, 88.95; Printing and Stationery Supplies, 249.06; Postage, Telephones and Telegraphs, 166.95; Building Maintenance Supplies, 19.04; Equipment, 57,830.16; Gasoline and Lubricants, 661.76; Computer Related Expenditures, 115.85; Automobiles, 27.79; Buildings—Materials and Related Costs, 276,526.56; Construction Contracts, 110,580.29; Freight, Express and Cartage, 3,013.00; Travelling, 348.70 | 450,273.41 |
| (33) | DUTCH ELM PROGRAM<br>Other Fees, 3,297.00; Automobiles, 3,001.12; Buildings—Materials and Related Costs, 30,340.00; Travelling, 237.65; Seed and Garden Supplies, 858.00 | 37,733.77 |
| | *Carried Forward* | $70,827,274.09 |

## Government Services (VIII) — Continued

| | |
|---|---|
| *Brought Forward* | $70,827,274.09 |
| (34) GIMLI INDUSTRIAL PARK<br>Fringe Benefits and Other Costs, 5.00; Furniture and Furnishings—Office, 620.86; Building Maintenance Supplies, 2,270.39; Equipment, 11,688.11; Buildings—Materials and Related Costs, 119,752.58; Construction Contracts,, 8,713.00; Freight, Express and Cartage, 23.85; Travelling, 1,044.15; Clothing, 1,133.75 | 145,251.69 |
| (35) EMPLOYEE HOUSING PROJECTS<br>Printing and Stationery Supplies, 3.14; Utilities, 78.26; Fuel, 252.62; Equipment, 164.45; Automobiles, 20.93; Buildings—Materials and Related Costs, 84,241.37; Construction Contracts, 1,849.50; Publications, 2.65; Freight, Express and Cartage, 904.99; Travelling, 2,965.44 | 90,483.35 |
| (36) WORKPLACE/SAFETY—ASBESTOS REMOVAL<br>Professional Fees, 6,585.14; Printing and Stationery Supplies, 222.26; Equipment, 11,022.14; Automobiles, 19.08; Buildings—Materials and Related Costs, 47,083.83; Construction Contracts, 92.27 | 65,024.72 |
| (37) ENERGY MANAGEMENT PROJECTS<br>Printing and Stationery Supplies, 42.91; Building Maintenance Supplies, 55.44; Equipment, 9,444.06; Computer Related Expenditures, 600.00; Buildings—Materials and Related Costs, 143,865.87; Construction Contracts, 38,737.00; Travelling, 392.70; Clothing, 4.03 | 193,142.01 |
| (38) MINOR PROJECTS—CULTURE, HERITAGE AND RECREATION<br>Furniture and Furnishings—Office, 11,318.44; Printing and Stationery Supplies, 17.33; Furniture and Furnishings, 38.19; Equipment, 105.99; Automobiles, 35.14; Buildings—Materials and Related Costs, 10,295.42; Construction Contracts, 11,856.00; Freight, Express and Cartage, 21.58; Travelling, 1.00 | 33,689.09 |
| (39) ENERGY AND MINES CONSOLIDATION<br>Equipment, 4,396.66; Buildings—Materials and Related Costs, 342,938.21; Construction Contracts, 1,829.00; Advertising and Exhibits, 1,248.71; Freight, Express and Cartage, 478.50; Travelling, 17.90 | 350,908.98 |
| (b) VEHICLE REPLACEMENT ($4,302,060.43):<br>Automobiles, 4,302,060.43 | 4,302,060.43 |
| (c) ADDITIONAL CAPITAL WORKS: | |
| (1) ADDITIONAL CAPITAL WORKS—MISCELLANEOUS<br>Professional Fees, 10,232.68; Furniture and Furnishings—Office, 8,176.10; Printig and Stationery Supplies, 235.27; Postage, Telephones and Telegraphs, 976.30; Utilities, 735.00; Eqipment, 481.75; Computer Related Expenditures, 265.42; Automobiles, 829.61; Buildings—Materials and Related Costs, 191,308.48; Construction Contracts, 640,583.65; Advertising and Exhibits, 958.32; Freight, Express and Cartage, 897.20; Travelling, 2,812.85 | 858,492.63 |
| (2) ATTORNEY-GENERAL<br>Professional Fees, 46,918.02; Furniture and Furnishings—Office, 2,825.78; Automobokes, 44.22; Buildings—Materials and Related Costs, 257.16; Construction Contracts, 8,682.00; Travelling, 24.50 | 58,751.68 |
| (3) COMMUNITY SERVICES<br>Professional Fees, 2,012.50; Furniture and Furnishings—Office, 18,415.43; Printing and Stationery Supplies, 10.92; Furniture and Furnishings, 2,099.00; Equipment, 271.75; Automobiles, 8.99; Buildings—Materials and Related Costs, 21,887.78; Construction Contracts, 19,857.19; Freight, Express and Cartage, 817.00; Travelling, 3.60 | 65,384.16 |
| (4) MANITOBA SCHOOL FOR RETARDATES<br>Printing and Stationery Supplies, 52.57; Automobiles, 74.58; Construction Contracts, 51,056.53; Advertising and Exhibits, 13.33; Travellling, 39.60 | 51,236.61 |
| (5) COMMUNITY SERVICES—CORRECTIONS<br>Real Estate Rentals, 13,376.00; Furniture and Furnishings—Office, 2,669.16; Printing and Stationery Supplies, 2,669.54; Computer Related Expenditurs, 60.37; Automobiles, 354.39; Buildings—Materials and Related Costs, 49,706.83; Construction Contracts, 214,631.90; Advertising and Exhibits, 457.53; Travelling, 863.08 | 284,788.80 |
| *Carried Forward* | $77,326,488.24 |

## Government Services (VIII) — Continued

| | | |
|---|---|---|
| | *Brought Forward* | $77,326,488.24 |
| (6) | COMMUNITY SERVICES—PROBATION<br>Furniture and Furnishings—Office, 3,341.68; Printing and Stationery Supplies, 94.34; Equipment, 123.70; Automobiles, 12.94; Buildings—Materials and Related Costs, 11,115.34; Construction Contracts, 5,646.00; Freight, Express and Cartage, 811.00 | 21,145.00 |
| (8) | ECONOMIC DEVELOPMENT AND TOURISM<br>Furniture and Furnishings—Office, 713.61; Printing and Stationery Supplies, 253.80; Computer Related Expenditures, 155.08; Advertising and Exhibits, 236.40 | 1,358.89 |
| (9) | SCHOOL FOR THE DEAF—GYM<br>Professional Fees, 95,133.22; Printing and Stationery Supplies, 163.32; Construction Contracts, 797,028.00; Advertising and Exhibits, 204.10 | 892,528.64 |
| (10) | RED RIVER COMMUNITY COLLEGE—DIESEL/AUTO SHOP EXPANSION<br>Professional Fees, 135,932.18; Printing and Stationery Supplies, 246.73; Construction Contracts, 2,163,725.34; Advertising and Exhibits, 218.87 | 2,300,123.12 |
| (11) | RED RIVER COMMUNITY COLLEGE—RENOVATION FORMER SHOP<br>Professional Fees, 23,571.63; Printing and Stationery Supplies, 553.93 | 24,125.56 |
| (12) | NURSING STATION UPGRADING<br>Furniture and Furnishings—Office, 26,312.29; Furniture and Furnishings, 395.38; Building Maintenance Supplies, 741.96; Equipment, 1,266.89; Medical Services and Supplies, 10,880.76; Automobiles, 110.11; Buildings—Materials and Related Costs, 41,117.62; Construction Contracts, 86,029.36; Freight, Express and Cartage, 181.40; Travelling, 5,709.85; Clothing, 277.41 | 173,023.03 |
| (13) | FOOD PRODUCTS CENTRE—PORTAGE LA PRAIRIE<br>Professional Fees, 53,370.27; Automobiles, 208.56; Buildings—Materials and Related Costs, 21.80; Construction Contracts, 268,764.95; Advertising and Exhibits, 335.55; Travelling, 101.00 | 322,802.13 |
| (14) | SELKIRK—BUILDING RENOVATION<br>Professional Fees, 74,055.80; Printing and Stationery Supplies, 65.86; Automobiles, 234.63; Buildings—Materials and Related Costs, 22,629.96; Travelling, 121.20 | 97,107.45 |
| (15) | PORTAGE LA PRAIRIE—FIRE SAFETY RENOVATIONS<br>Professional Fees, 27,506.48; Automobiles, 417.34; Buildings—Materials and Related Costs, 1,867.18; Construction Contracts, 689,661.99; Advertising and Exhibits, 437.72; Travelling, 107.10 | 719,997.81 |
| (16) | NORTH PORTAGE—REDEVELOPMENT<br>Professional Fees, 74,790.35; Other Fees, 5,687.50 | 80,477.85 |
| (99) | LESS: RECOVERIES FROM JOBS FUND | CR 5,951,343.36 |
| | *Total Government Services* | $76,007,834.36 |

## HEALTH (XXI)

### 1. Executive Function ($1,477,068.57)

(a) MINISTERIAL ($265,574.84):

| | | |
|---|---|---|
| (1) | MINISTER'S SALARY | 9,752.40 |
| (2) | SALARIES | 186,275.93 |
| (3) | OTHER EXPENDITURES<br>Other Fees, 25.00; Furniture and Furnishings—Office, 1,827.37; Printing and Stationery Supplies, 10,482.21; Postage, Telephones and Telegraphs, 11,562.13; Furniture and Furnishings, 130.65; Equipment, 493.24; Computer Related Expenditures, 18.01; Automobiles, 2,622.21; Advertising and Exhibits, 2,349.57; Publications, 2,274.70; Freight, Express and Cartage, 602.97; Travelling, 12,704.88; Other, 8,069.37; Educational Assistance, 27.50; Subsistence, 42.40; Transportation, 45.76; Grants, 18,268.54 | 69,546.51 |
| | *Carried Forward* | $ 265,574.84 |

## Health (XXI) — Continued

| | |
|---|---|
| *Brought Forward* | $ 265,574.84 |
| (b) PLANNING AND RESEARCH ($1,086,169.81): | |
| (1) SALARIES | 244,112.97 |
| (2) OTHER EXPENDITURES | |
| Fringe Benefits and Other Costs, 16.80; Professional Fees, 17,318.49; Membership Fees, 125.00; Real Estate Rentals, 170.78; Furniture and Furnishings—Office, 5,136.98; Printing and Stationery Supplies, 6,928.79; Postage, Telephones and Telegraphs, 9,684.34; Furniture and Furnishings, 262.88; Equipment, 91.05; Computer Related Expenditures, 17,607.02; Automobiles, 2,385.09; Advertising and Exhibits, 3,439.25; Publications, 3,119.21; Freight, Express and Cartage, 55.00; Travelling, 6,579.38; Other, 1,240.36; Educational Assistance, 505.00; Subsistence, 1,783.42; Transportation, 2,608.00 | 79,056.84 |
| (3) MANITOBA HEALTH RESEARCH COUNCIL | 763,000.00 |
| (c) OFFICE OF THE PROVINCIAL GERONTOLOGIST ($125,323.92): | |
| (1) SALARIES | 72,283.21 |
| (2) OTHER EXPENDITURES | |
| Wages and Other Assistance, 1,210.00; Other Fees, 5,000.00; Membership Fees, 65.00; Furniture and Furnishings—Office, 432.35; Printing and Stationery Supplies, 11,082.98; Postage, Telephones and Telegraphs, 7,272.52; Equipment, 7.16; Computer Related Expenditures, 24,070.95; Automobiles, 16.57; Publications, 755.00; Freight, Express and Cartage, 150.18; Travelling, 1,476.70; Educational Assistance, 10.00; Subsistence, 254.51; Transportation, 1,236.79 | 53,040.71 |
| 2. **Administrative Services ($4,083,993.05)** | |
| (a) ADMINISTRATION AND FINANCIAL SERVICES ($798,735.35): | |
| (1) SALARIES | 676,390.52 |
| (2) OTHER EXPENDITURES | |
| Wages and Other Assistance, 833.80; Fringe Benefits and Other Costs, 452.20; Professional Fees, 247.97; Other Fees, 50.00; Membership Fees, 15.00; Furniture and Furnishings—Office, 4,489.51; Printing and Stationery Supplies, 21,271.36; Postage, Telephones and Telegraphs, 15,886.52; Furniture and Furnishing, 102.79; Building Maintenance Supplies, 32.80; Utilities, 169.00; Equipment, 3.91; Computer Related Expenditures, 71,661.44; Automobiles, 4,072.98; Buildings—Materials and Related Costs, 213.92; Publications, 730.23; Freight, Express and Cartage, 447.71; Travelling, 725.69; Other, 557.54; Educational Assistance, 345.00; Subsistence, 28.71; Transportation, 6.75 | 122,344.83 |
| (b) PERSONNEL MANAGEMENT SERVICES ($211,718.91): | |
| (1) SALARIES | 193,388.68 |
| (2) OTHER EXPENDITURES | |
| Fringe Benefits and Other Costs, 30.60; Other Fees, 6.00; Membership Fees, 20.00; Furniture and Furnishings—Office, 784.97; Printing and Stationery Supplies, 4,921.69; Postage, Telephones and Telegraphs, 3,528.46; Furniture and Furnishings, 15.11; Computer Related Expenditures, 6,500.00; Automobiles, 182.24; Publications, 96.00; Freight, Express and Cartage, 38.55; Travelling, 2,199.16; Other, 7.45 | 18,330.23 |
| (c) MANAGEMENT AND ANALYTICAL SERVICES ($248,693.70): | |
| (1) SALARIES | 229,608.00 |
| (2) OTHER EXPENDITURES | |
| Professional Fees, 247.97; Membership Fees, 125.60; Furniture and Furnishings—Office, 3,027.72; Printing and Stationery Supplies, 3,358.60; Postage, Telephones and Telegraphs, 5,079.70; Furniture and Furnishings, 12.62; Computer Related Expenditures, 1,379.60; Automobiles, 734.11; Advertising and Exhibits, 281.83; Publications, 410.76; Freight, Express and Cartage, 24.25; Travelling, 3,154.89; Other, 253.93; Educational Assistance, 965.41; Subsistence, 28.71 | 19,085.70 |
| (d) HEALTH EDUCATION AND PROFESSIONAL DEVELOPMENT ($714,925.75): | |
| (1) SALARIES | 523,908.20 |
| *Carried Forward* | $3,260,124.73 |

## Health (XXI) — Continued

*Brought Forward* .................................................... $ 3,260,124.73

(2) OTHER EXPENDITURES

Other Fees, 631.46; Membership Fees, 300.80; Furniture and Furnishings—Office, 2,804.66; Printing and Stationery Supplies, 26,339.01; Postage, Telephones and Telegraphs, 8,780.34; Furniture and Furnishings, 4,144.06; Building Maintenance Supplies, 64.57; Equipment, 32,156.44; Computer Related Expenditures, 131.60; Automobiles, 3,406.75; Buildings—Materials and Related Costs, 1,228.57; Advertising and Exhibits, 25,424.22; Publications, 40,616.90; Freight, Express and Cartage, 9,918.07; Travelling, 5,734.78; Other, 411.87; Educational Assistance, 13,828.00; Subsistence, 32.45; Transportation, 63.00; Grants, 15,000.00 .................................................... 191,017.55

(e) MEDICAL SUPPLIES AND HOME CARE EQUIPMENT ($2,109,919.34):

(1) SALARIES .................................................... 434,607.74

(2) OTHER EXPENDITURES

Professional Fees, 75,879.00; Other Fees, 1,264.01; Furniture and Furnishings—Office, 1,480.76; Printing and Stationery Supplies,, 24,474.02; Postage, Telephones and Telegraphs, 8,159.01; Building Maintenance Supplies, 2,821.15; Fuel, 68.87; Equipment, 9,462.10; Medical Equipment, 543,002.57; Medical Services and Supplies, 921.692.51; Computer Related Expenditures, 38,398.43; Automobiles, 30,366.66; Buildings—Materials and Related Costs, 119.80; Other Materials and Related Costs, 369.35; Publications, 231.35; Financial Costs, 36.40; Freight, Express and Cartage, 15,784.60; Travelling, 1,562.20; Clothing, 138.81 .... 1,675,311.60

### 3. Community Health Operations ($49,181,695.13)

(a) ADMINISTRATION ($90,736.06):

(1) SALARIES .................................................... 83,219.38

(2) OTHER EXPENDITURES

Furniture and Furnishings—Office, 554.40; Printing and Stationery Supplies, 1,270.28; Postage, Telephones and Telegraphs, 2,384.53; Automobiles, 1,634.93; Buildings—Materials and Related Costs, 86.44; Publications, 4.00; Freight, Express and Cartage, 13.40; Travelling, 1,012.59; Other, 442.41 .................................................... 7,402.98

(3) PROFESSIONAL TRAINING .................................................... 113.70

(b) REGIONAL SERVICES ($17,007,864.93):

(1) SALARIES .................................................... 15,285,042.90

(2) OTHER EXPENDITURES

Wages and Other Assistance, 8,702.04; Fringe Benefits and Other Costs, 602.80; Professional Fees, 146,364.99; Other Fees, 16,418.45; Membership Fees, 151.50; Real Estate Rentals, 4,899.70; Furniture and Furnishings—Office, 36,733.00; Printing and Stationery Supplies, 148,021.55; Postage, Telephones and Telegraphs, 352,278.65; Furniture and Furnishings, 3,275.11; Building Maintenance Supplies, 8,249.44; Utilities, 20,092.20; Fuel, 6,387.07; Equipment, 8,552.89; Gasoline and Lubricants, 23.12; Medical Equipment, 3,005.90; Medical Services and Supplies, 99,884.00; Computer Related Expenditures, 90.83; Automobiles, 605,982.58; Buildings—Materials and Related Costs, 2,295.49; Advertising and Exhibits, 14,517.86; Publications, 12,149.91; Freight, Express and Cartage, 12,990.35; Travelling, 152,436.64; Other, 4,344.48; Clothing, 1,364.75; Educational Assistance, 3,220.00; Fees and Services Paid on Behalf of Citizens, 1,338.17; Subsistence, 21,418.62; Transportation, 27,029.94 .................................................... 1,722,822.03

(c) BRANDON MENTAL HEALTH CENTRE ($17,873,152.07):

(1) SALARIES .................................................... 15,861,848.42

(2) OTHER EXPENDITURES

Wages and Other Assistance, 1,590.87; Professional Fees, 32,078.57; Other Fees, 47,348.87; Membership Fees, 11,540.00; Furniture and Furnishings—Office, 33,598.36; Printing and Stationery Supplies, 74,627.77; Postage, Telephones and Telegraphs, 102,326.80; Furniture and Furnishings, 16,342.15; Building Maintenance Supplies, 227,815.69;

*Carried Forward* .................................................... $38,521,511.03

## Health (XXI) — Continued

| | |
|---|---|
| *Brought Forward* | $38,521,511.03 |
| Equipment, 105,158.38; Gasoline and Lubricants, 764.92; Medical Equipment, 9,535.93; Medical Services and Supplies, 380,371.38; Automobiles, 90,083.00; Buildings—Materials and Related Costs, 8,839.06; Advertising and Exhibits, 4,016.85; Publications, 29,267.20; Freight, Express and Cartage, 7,331.81; Travelling, 16,247.42; Other, 26,646.80; Clothing, 21,121.11; Educational Assistance, 4,936.00; Fees and Services Paid on Behalf of Citizens, 759.57; Subsistence, 757,583.94; Transportation, 1,371.20 | 2,011,303.65 |
| (d) SELKIRK MENTAL HEALTH CENTRE ($14,209,942.07): | |
| (1) SALARIES | 12,450,934.23 |
| (2) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 5.10; Professional Fees, 39,985.51; Other Fees, 9,402.64; Membership Fees, 4,794.25; Furniture and Furnishings—Office, 27,607.75; Printing and Stationery Supplies, 49,441.76; Postage, Telephones and Telegraphs, 56,028.59; Furniture and Furnishings, 41,527.88; Building Maintenance Supplies, 434,730.04; Equipment, 121,029.22; Medical Equipment, 694.00; Medical Services and Supplies, 307,092.91; Computer Related Expenditures, 36.23; Automobiles, 59,382.70; Buildings—Materials and Related Costs, 1,036.44; Advertising and Exhibits, 4,594.74; Publications, 19,399.79; Freight, Express and Cartage, 1,417.85; Travelling, 10,309.66; Other, 36,470.20; Clothing, 2,323.74; Educational Assistance, 5,388.62; Fees and Services Paid on Behalf of Citizens, 2,543.89; Subsistence, 512,608.11; Transportation, 11,156.22 | 1,759,007.84 |

## 4. Community Health Programs ($28,487,778.54)

| | |
|---|---|
| (a) MEDICAL PUBLIC HEALTH SERVICES ($4,065,789.70); | |
| (1) SALARIES | 1,342,619.45 |
| (2) OTHER EXPENDITURES<br>Wages and Other Assistance, 139.87; Professional Fees, 147,217.13; Other Fees, 2,972.37; Membership Fees, 191.16; Furniture and Furnishings—Office, 6,467.07; Printing and Stationery Supplies, 37,215.09; Postage, Telephones and Telegraphs, 29,059.51; Furniture and Furnishings, 1,236.20; Building Maintenance Supplies, 17.81; Equipment, 11,417.89; Medical Equipment, 422,523.28; Medical Services and Supplies, 1,484,688.08; Computer Related Expenditures, 308,334.12; Automobiles, 35,731.96; Buildings—Materials and Related Costs, 982.34; Advertising and Exhibits, 4,151.79; Publications, 6,177.84; Freight, Express and Cartage, 4,644.95; Travelling, 28,844.54; Other, 1,497.03; Clothing, 22.00; Educational Assistance, 4,346.05; Subsistence, 2,570.57; Transportation, 2,585.79; Feed and Fodder, 1,046.64; Grants, 25,135.44 | 2,569,216.52 |
| (3) EXTERNAL AGENCIES | 153,953.73 |
| (4) MOSQUITO SURVEILLANCE PROGRAM | |
| (a) MOSQUITO SURVEILLANCE PROGRAM | 27,761.59 |
| (z) LESS: RECOVERIES FROM JOBS FUND CR | 27,761.59 |
| (b) PUBLIC HEALTH NURSING SERVICES ($287,490.96): | |
| (1) SALARIES | 252,901.93 |
| (2) OTHER EXPENDITURES<br>Furniture and Furnishings—Office, 355.20; Printing and Stationery Supplies, 11,066.78; Postage, Telephones and Telegraphs, 4,882.54; Computer Related Expenditures, 12,790.79; Automobiles, 1,146.81; Publications, 286.80; Freight, Express and Cartage, 16.25; Travelling, 3,655.36; Educational Assistance, 388.50 | 34,589.03 |
| (c) HOME ECONOMICS SERVICES ($447,046.67): | |
| (1) SALARIES | 306,431.26 |
| (2) OTHER EXPENDITURES<br>Wages and Other Assistance, 23,803.49; Other Fees, 395.97; Membership Fees, 25.00; Furniture and Furnishings—Office, 1,597.06; Printing and Stationery Supplies, 59,794.01; Postage, Telephones and Telegraphs, | |
| *Carried Forward* | $59,402,468.67 |

## Health (XXI) — Continued

| | |
|---|---|
| *Brought Forward* | $59,402,468.67 |
| 11,493.12; Equipment, 13,333.86; Computer Related Expenditures, 1,416.15; Automobiles, 5,861.65; Publications, 4,840.01; Freight, Express and Cartage, 10,233.93; Travelling, 6,059.98; Other, 234.18; Educational Assistance, 430.00; Subsistence, 41.29; Transportation, 1,055.71 | 140,615.41 |
| (d) CONTINUING CARE SERVICES ($19,209,489.01): | |
| (1) SALARIES | 342,015.16 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 17,600.00; Membership Fees, 750.00; Furniture and Furnishings—Office, 1,975.86; Printing and Stationery Supplies, 31,827.45; Postage, Telephones and Telegraphs, 5,983.12; Equipment, 17.38; Computer Related Expenditures, 1,331.14; Automobiles, 7,737.69; Publications, 207.87; Freight, Express and Cartage, 24.15; Travelling, 7,252.72; Educational Assistance, 820.00; Transportation, 289.45 | 75,816.83 |
| (3) HOME CARE ASSISTANCE<br>Wages and Other Assistance, 11,478,877.14; Printing and Stationery Supplies, 18.20; Postage, Telephones and Telegraphs, 6,825.20; Medical Equipment, 44,197.55; Medical Services and Supplies, 4,406.42; Computer Related Expenditures, 5,413.07; Automobiles, 326,635.34; Other Materials and Related Costs, 1,042.21; Advertising and Exhibits, 17.31; Freight, Express and Cartage, 1,333.25; Travelling, 4,954.03; Other, 167.45; Educational Assistance, 490.00; Fees and Services Paid on Behalf of Citizens, 6,374,425.10; Transportation, 3,285.91; Less: Recoveries From Other Departments, CR 631.16 | 18,251,457.02 |
| (4) SERVICES TO SENIORS | 540,200.00 |
| (e) DENTAL SERVICES ($4,477,962.20): | |
| (1) SALARIES | 1,930,937.54 |
| (2) OTHER EXPENDITURES<br>Wages and Other Assistance, 7,616.06; Professional Fees, 46,034.15; Other Fees, 3,187.16; Real Estate Rentals, 39.25; Furniture and Furnishings—Office, 1,768.85; Printing and Stationery Supplies, 18,289.99; Postage, Telephones and Telegraphs, 30,440.73; Furniture and Furnishings, 9.61; Building Maintenance Supplies, 51.20; Fuel, 685.11; Equipment, 976.52; Medical Equipment, 12,069.62; Medical Services and Supplies, 113,293.98; Computer Related Expenditures, 28,750.36; Automobiles, 205,627.46; Buildings—Materials and Related Costs, 1,901.25; Advertising and Exhibits, 4,186.43; Publications, 4,081.96; Freight, Express and Cartage, 1,143.43; Travelling, 111,826.86; Other, 336.12; Clothing, 934.92; Educational Assistance, 247.00; Fees and Services Paid on Behalf of Citizens, 78,061.56; Subsistence, 1,646.55; Transportation, 2,991.59; Grants, 1,870,826.94 | 2,547,024.66 |

5.

### Chief Provincial Psychiatrist ($2,394,752.59)

| | |
|---|---|
| (a) ADMINISTRATION ($492,717.10): | |
| (1) SALARIES | 220,710.19 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 11,565.00; Furniture and Furnishings—Office, 418.93; Printing and Stationery Supplies, 1,295.05; Postage, Telephones and Telegraphs, 1,393.37; Automobiles, 1,991.02; Advertising and Exhibits, 499.80; Publications, 151.00; Freight, Express and Cartage, 42.15; Travelling, 1,034.63; Other, 231.30; Educational Assistance, 15.00; Subsistence, 194.96; Transportation, 485.81 | 19,318.02 |
| (3) PROFESSIONAL TRAINING<br>Professional Fees, 9,230.00; Other Fees, 75.54; Furniture and Furnishings—Office, 141.19; Printing and Stationery Supplies, 3,467.80; Postage, Telephones and Telegraphs, 25.21; Furniture and Furnishings, 542.72; Equipment, 15,263.88; Medical Equipment, 35.29; Automobiles, 2,396.06; Advertising and Exhibits, 103.65; Freight, Express and Cart- | |
| *Carried Forward* | $83,470,563.50 |

### Health (XXI) — Continued

| | |
|---|---|
| *Brought Forward* | $ 83,470,563.50 |
| age, 17.25; Travelling, 16,078.09; Other, 2,392.84; Educational Assistance, 7,625.50; Fees and Services Paid on Behalf of Citizens, 5,640.00; Subsistence, 1,027.74; Transportation, 3,556.13; Grants, 185,070.00 | 252,688.89 |
| (b) FORENSIC SERVICES ($424,714.45): | |
| (1) SALARIES | 339,398.58 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 54,585.00; Other Fees, 17,152.18; Furniture and Furnishings—Office, 1,472.76; Printing and Stationery Supplies, 2,127.26; Postage, Telephones and Telegraphs, 2,845.22; Medical Services and Supplies, 45.34; Automobiles, 908.41; Buildings—Materials and Related Costs, 15.08; Publications, 4,620.13; Freight, Express and Cartage, 1.50; Travelling, 1,056.23; Other, 9.86; Subsistence, 13.65; Transportation, 463.25 | 85,315.87 |
| (c) CHILDREN'S PSYCHIATRIC SERVICES ($857,265.96): | |
| (1) SALARIES | 684,701.39 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 128,425.00; Membership Fees, 20.00; Furniture and Furnishings—Office, 1,423.25; Printing and Stationery Supplies, 1,028.82; Postage, Telephones and Telegraphs, 2,369.85; Equipment, 243.07; Automobiles, 21,190.09; Publications, 464.23; Freight, Express and Cartage, 6.00; Travelling, 15,941.80; Other, 13.50; Educational Assistance, 835.00; Subsistence, 159.10; Transportation, 444.86 | 172,564.57 |
| (d) COMMUNITY MENTAL HEALTH DIRECTORATE ($620,055.08): | |
| (2) OTHER EXPENDITURES<br>Professional Fees, 7,600.00; Printing and Stationery Supplies, 350.40; Advertising and Exhibits, 395.67; Publications, 57.63; Fees and Services Paid on Behalf of Citizens, 18,830.90; Subsistence, 115.31; Transportation, 308.40 | 27,658.31 |
| (3) EXTERNAL AGENCIES | 592,396.77 |
| 6. **The Alcoholism Foundation of Manitoba** | 8,565,200.00 |
| 7. **Manitoba Health Services Commission** | 887,067,000.00 |
| 8. **Expenditures Related to Capital Assets ($18,572,800.00)** | |
| (a) ACQUISITION/CONSTRUCTION OF PHYSICAL ASSETS | 605,700.00 |
| (b) CAPITAL GRANTS | 17,967,100.00 |
| *Total Health* | $999,830,287.88 |

## HIGHWAYS AND TRANSPORTATION (XV)

| | |
|---|---|
| 1. **General Administration ($3,692,454.20)** | |
| (a) MINISTER'S SALARY | 19,413.06 |
| (b) ADMINISTRATION ($1,927,999.82): | |
| (1) SALARIES | 1,673,807.88 |
| (2) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 30.30; Professional Fees, 20.00; Other Fees, 63.00; Membership Fees, 381.18; Real Estate Rentals, 690.00; Furniture and Furnishings—Office, 8,083.52; Printing and Stationery Supplies, 35,488.60; Postage, Telephones and Telegraphs, 33,225.13; Furniture and Furnishings, 122.19; Equipment, 152.44; Computer Related Expenditures, 85,601.31; Automobiles, 27,477.12; Buildings—Materials and Related Costs, 47.13; Other Materials and Related Costs, 184.00; Advertising and Exhibits, 9,034.16; Publications, 1,957.86; Financial Costs, 3.00; Freight, Express and Cartage, 105.45; Travelling, 41,668.00; Other, 6,629.06; Clothing, 17.49; Educational Assistance, 1,713.00; Grants, 1,500.00 | 254,191.94 |
| *Carried Forward* | $ 1,947,412.88 |

### Highways and Transportation (XV) — Continued

| | |
|---|---|
| *Brought Forward* | $1,947,412.88 |
| (c) COMPUTER SERVICES ($773,881.76): | |
| (1) SALARIES | 536,346.07 |
| (2) OTHER EXPENDITURES | |
| Fringe Benefits and Other Costs, 133.60; Professional Fees, 76.92; Other Fees, 78.10; Furniture and Furnishings—Office, 3,202.35; Printing and Stationery Supplies, 5,337.75; Postage, Telephones and Telegraphs, 4,550.51; Furniture and Furnishings, 112.00; Equipment, 396.97; Computer Related Expenditures, 214,390.26; Automobiles, 1,416.01; Buildings—Materials and Related Costs, 15.00; Publications, 190.48; Freight, Express and Cartage, 2,563.29; Travelling, 2,894.26; Other, 102.52; Educational Assistance, 2,075.67 | 237,535.69 |
| (d) TRANSPORTATION DIVISION ($971,159.56): | |
| (1) SALARIES | 590,603.31 |
| (2) OTHER EXPENDITURES | |
| Fringe Benefits and Other Costs, 127.00; Professional Fees, 19.659.07; Other Fees, 1,221.48; Membership Fees, 29,255.00; Real Estate Rentals, 30.00; Furniture and Furnishings—Office, 625.62; Printing and Stationery Supplies, 14,068.02; Postage, Telephones and Telegraphs, 14,706.17; Equipment, 166.56; Computer Related Expenditures, 10,048.22; Automobiles, 2,622.17; Advertising and Exhibits, 58,505.48; Publications, 6,466.35; Financial Costs, .90; Freight, Express and Cartage, 204.35; Travelling, 34,075.84; Other, 5,205.58; Educational Assistance, 1,451.07; Grants, 80,717.40; Less: Recoverable From Other Appropriations, CR 28,526.32 | 250,629.96 |
| (3) RURAL TRANSPORTATION GRANTS FOR THE DISABLED | |
| Automobiles, 702.62; Travelling, 306.92; Other, 336.86; Grants, 128,579.89 | 129,926.29 |
| 2. **Management Services and Engineering ($15,275,641.26)** | |
| (a) OPERATIONS AND CONTRACTS ($1,309,013.63): | |
| (1) SALARIES AND WAGES | 1,011,205.12 |
| (2) OTHER EXPENDITURES | |
| Wages and Other Assistance, 1,063.81; Professional Fees, 566.35; Other Fees, 11.00; Membership Fees, 26,263.68; Furniture and Furnishings—Office, 4,581.86; Printing and Stationery Supplies, 199,219.94; Postage, Telephones and Telegraphs, 22,000.53; Equipment, 5,246.67; Medical Services and Supplies, 3,201.49; Computer Related Expenditures, 179.67; Automobiles, 12,192.45; Buildings—Materials and Related Costs, 6.56; Other Materials and Related Costs, 606.84; Publications, 6,007.39; Freight, Express and Cartage, 22.40; Travelling, 13,795.79; Other, 1,547.93; Educational Assistance, 1,294.15 | 297,808.51 |
| (b) LABORATORY AND MATERIALS ($1,244,214.70): | |
| (1) SALARIES AND WAGES | 1,096,587.70 |
| (2) OTHER EXPENDITURES | |
| Wages and Other Assistance, 4,387.37; Professional Fees, 50.00; Other Fees, 487.20; Furniture and Furnishings—Office, 2,380.48; Printing and Stationery Supplies, 12,605.11; Postage, Telephones and Telegraphs, 15,906.27; Building Maintenance Supplies, 3,133.72; Utilities; 4.93; Fuel, 28.18; Equipment, 44,342.70; Gasoline and Lubricants, 745.73; Medical Services and Supplies, 235.09; Computer Related Expenditures, 17,132.11; Automobiles, 23,002.34; Buildings—Materials and Related Costs, 681.06; Other Materials and Related Costs, 6,561.58; Publications, 1,191.07; Freight, Express and Cartage, 3,334.61; Travelling, 10,133.73; Other, 63.72; Clothing, 274.00; Educational Assistance, 1,176.00; Less: Recoveries From Other Appropriations, CR 230.00 | 147,627.00 |
| (c) SURVEYS AND TITLES ($674,289.07): | |
| (1) SALARIES AND WAGES | 726,066.18 |
| (2) OTHER EXPENDITURES | |
| Wages and Other Assistance, 500.00; Professional Fees, 338.16; Other Fees, 27.50; Furniture and Furnishings—Office, 1,516.20; Printing and | |
| *Carried Forward* | $6,971,748.71 |

## Highways and Transportation (XV) — Continued

| | |
|---|---|
| *Brought Forward* | $ 6,971,748.71 |
| Stationery Supplies, 14,177.56; Postage, Telephones and Telegraphs, 2,764.95; Building Maintenance Supplies, 41.43; Equipment, 22,816.05; Gasoline and Lubricants, 143.58; Medical Services and Supplies, 2.47; Automobiles, 53,669.16; Other Materials and Related Costs, 35,451.83; Publications, 93.23; Freight, Express and Cartage, 351.16; Travelling, 14,997.57; Other, 184.60; Clothing, 913.44; Educational Assistance, 234.00 | 148,222.89 |
| (d) BRIDGES ($1,296,903.39): | |
| (1) SALARIES AND WAGES | 1,230,590.66 |
| (2) OTHER EXPENDITURES | |
| Fringe Benefits and Other Costs, 9.80; Membership Fees, 1,467.25; Furniture and Furnishings—Office, 4,349.37; Printing and Stationery Supplies, 16,846.54; Postage, Telephones and Telegraphs, 16,305.54; Building Maintenance Supplies, 1.26; Utilties, 91.86; Equipment, 3,160.23; Computer Related Expenditures, 4,984.84; Automobiles, 12,645.75; Publications, 446.12; Freight, Express and Cartage, 30.95; Travelling, 4,915.62; Other, 318.60; Educational Assistance, 739.00 | 66,312.73 |
| (e) TRAFFIC ($401,715.24): | |
| (1) SALARIES AND WAGES | 356,477.51 |
| (2) OTHER EXPENDITURES | |
| Furniture and Furnishings—Office, 496.54; Printing and Stationery Supplies, 2,860.54; Postage, Telephones and Telegraphs, 6,481.88; Building Maintenance Supplies, 38.62; Equipment, 2,613.71; Medical Services and Supplies, 85.15; Computer Related Expenditures, 3,547.51; Automobiles, 17,516.57; Buildings—Materials and Related Costs, 100.09; Other Materials and Related Costs, 114.72; Publications, 23.50; Travelling, 10,760.90; Educational Assistance, 596.00 | 45,237.73 |
| (f) DISTRICT OFFICES ($8,373,929.33): | |
| (1) SALARIES AND WAGES | 7,363,168.16 |
| (2) OTHER EXPENDITURES | |
| Wages and Other Assistance, 27.00; Fringe Benefits and Other Costs, 651.00; Professional Fees, 196.00; Other Fees, 301.95; Real Estate Rentals, 636.74; Land and Buildings—Purchases, 1,623.09; Furniture and Furnishings—Office, 18,244.81; Printing and Stationery Supplies, 135,505.63; Postage, Telephones and Telegraphs, 144,141.51; Furniture and Furnishings, 140.37; Building Maintenance Supplies, 1,393.27; Utilities, 843.25; Fuel, 103.03; Equipment, 149,291.62; Medical Services and Supplies, 4,416.47; Automobiles, 352,750.72; Buildings—Materials and Related Costs, 4,294.63; Other Materials and Related Costs, 2,225.95; Construction Contracts, 1,350.00; Advertising and Exhibits, 947.71; Publications, 313.50; Financial Costs, 1.42; Freight, Express and Cartage, 6,791.36; Travelling, 158,484.99; Other, 5,751.13; Clothing, 3,719.99; Educational Assistance, 2,856.00; Subsistence, 13,758.03 | 1,010,761.17 |
| (g) HIGHWAY TRAFFIC INSPECTION ($1,775,575.90): | |
| (1) SALARIES AND WAGES | 1,565,407.53 |
| (2) OTHER EXPENDITURES | |
| Wages and Other Assistance, 810.00; Professional Fees, 93.00; Other Fees, 18.00; Furniture and Furnishings—Office, 1,739.80; Printing and Stationery Supplies, 3,759.05; Postage, Telephones and Telegraphs, 12,143.82; Building Maintenance Supplies, 27.48; Equipment, 9,324.77; Medical Services and Supplies, 1.19; Computer Related Expenditures, 575.95; Automobiles, 112,436.57; Other Materials and Related Costs, 140.00; Publications, 683.28; Financial Costs, 56.59; Freight, Express and Cartage, 128.90; Travelling, 65,218.97; Other, 63.72; Clothing, 2,714.28; Educational Assistance, 233.00 | 210,168.37 |
| *Carried Forward* | $18,968,095.46 |

## Highways and Transportation (XV) — Continued

*Brought Forward* ........................................ $18,968,095.46

### 3. Planning and Design ($1,828,226.85)

(a) SALARIES ........................................ 1,551,666.50

(b) OTHER EXPENDITURES
Wages and Other Assistance, 1,027.08; Fringe Benefits and Other Costs, 4.90; Other Fees, 2,122.40; Furniture and Furnishings—Office, 1,900.13; Printing and Stationery Supplies, 25,672.16; Postage, Telephones and Telegraphs, 16,472.11; Building Maintenance Supplies, 17.15; Utilties, 4,988.78; Fuel, 5.57; Equipment, 19,405.33; Medical Services and Supplies, 79.28; Computer Related Expenditures, 14,987.68; Automobiles, 71,536.40; Other Materials and Related Costs, 999.47; Construction Contracts, 39,188.67; Publications, 1,298.54; Freight, Express and Cartage, 217.72; Travelling, 74,895.47; Other, 19.80; Clothing, 591.71; Educational Assistance, 1,130.00 ........................................ 276,560.35

### 4. Operations—Highways and Airports ($4,307,046.16)

(a) MECHANICAL DIVISION ($84,719.81 CR):

(1) SALARIES AND WAGES ........................................ 6,509,515.83

(2) OTHER EXPENDITURES
Wages and Other Assistance, 2,667.98; Fringe Benefits and Other Costs, 198.60; Other Fees, 86,491.08; Membership Fees, 40.59; Real Estate Rentals, 5,895.00; Furniture and Furnishings—Office, 6,411.09; Printing and Stationery Supplies, 17,041.95; Postage, Telephones and Telegraphs, 32,378.96; Building Maintenance Supplies, 41,729.23; Utilties, 122,892.39; Fuel, 458,163.23; Equipment, 5,850,747.23; Gasoline and Lubricants, 2,073,356.61; Medical Equipment, 49.74; Medical Services and Supplies, 1,946.17; Automobiles, 2,700,247.49; Buildings—Materials and Related Costs, 59,960.04; Other Materials and Related Costs, 419,410.93; Construction Contracts, 121,876.90; Advertising and Exhibits, 15.00; Publications, 55.71; Freight, Express and Cartage, 56,127.00; Travelling, 105,093.30; Other, 16,282.08; Clothing, 9,991.60; Educational Assistance, 457.45; Seed and Garden Supplies, 20.09 ........................................ 12,189,547.44

(3) LESS: RECOVERABLE FROM OTHER APPROPRIATIONS
Wages and Other Assistance, 225,750.00 CR; Equipment, 17,862,014.85 CR; Other Materials and Related Costs, 696,018.23 CR ..CR 18,783,783.08

(b) WAREHOUSE STORES ($512,386.43):

(1) SALARIES AND WAGES ........................................ 398,278.94

(2) OTHER EXPENDITURES
Other Fees, 165.94; Real Estate Rentals, 7,651.71; Printing and Stationery Supplies, 1,592.67; Postage, Telephones and Telegraphs, 31.69; Building Maintenance Supplies, 622.10; Equipment, 55,506.19; Gasoline and Lubricants, 9,277.03; Computer Related Expenditures, 36,404.81; Automobiles, 551.44; Other Materials and Related Costs, 1,980.00; Freight, Express and Cartage, 6,278.83; Travelling, 1,118.10 ............ 121,180.51

(3) PURCHASES
Printing and Stationery Supplies, 422.28; Building Maintenance Supplies, 70,181.54; Fuel, 20,085,26; Equipment, 1,953,703.32; Gasoline and Lubricants, 1,118,217.47; Medical Equipment, 13.31; Medical Services and Supplies, 8,533.42; Automobiles, 5,346.76; Buildings—Materials and Related Costs, 1,702.70; Other Materials and Related Costs, 1,612,964.50; Clothing, 56,829.98 ........................................ 4,848,000.54

(4) LESS: RECOVERABLE FROM OTHER APPROPRIATIONS ........................ CR 4,855,073.56

(c) NORTHERN AIRPORTS ($3,238,706.87):

(1) SALARIES AND WAGES ........................................ 2,097,453.85

(2) OTHER EXPENDITURES
Salaries, 3,493.66; Wages and Other Assistance, 19,242.94; Fringe Benefits and Other Costs, 84.65; Other Fees, 2,417.60; Real Estate Rentals, 369.09; Furniture and Furnishings—Office, 2,406.18; Printing and Sta-

*Carried Forward* ........................................ $23,321,442.78

## Highways and Transportation (XV) — Continued

| | |
|---|---|
| *Brought Forward* | $23,321,442.78 |
| tionery Supplies, 9,961.57; Postage, Telephones and Telegraphs, 32,154.10; Building Maintenance Supplies, 10,981.83; Utilities, 120,885.44; Fuel, 10,910.83; Equipment, 493,119.08; Gasoline and Lubricants, 251,818.01; Medical Services and Supplies, 485.12; Automobiles, 3,710.55; Buildings—Materials and Related Costs, 37,227.46; Other Materials and Related Costs, 6,159.43; Construction Contracts, 3,862.50; Publications, 524.61; Freight, Express and Cartage, 34,777.15; Travelling, 74,274.47; Other, 17,112.44; Clothing, 525.10; Educational Assistance, 489.68; Subsistence, 4,253.60; Seed and Garden Supplies, 6.03 | 1,141,253.02 |
| (d) MARINE SERVICES ($640,672.67): | |
| (1) SALARIES AND WAGES | 295,888.79 |
| (2) OTHER EXPENDITURES<br>Wages and Other Assistance, 11,522.99; Fringe Benefits and Other Costs, 473.20; Other Fees, 118,934.76; Furniture and Furnishings—Office, 196.70; Printing and Stationery Supplies, 3,029.79; Postage, Telephones and Telegraphs, 5,704.39; Building Maintenance Supplies, 1,662.50; Utilities, 2,630.53; Fuel, 885.22; Equipment, 70,263.44; Gasoline and Lubricants, 14,275.99; Medical Services and Supplies, 237.51; Automobiles, 4,236.38; Buildings—Materials and Related Costs, 14,888.38; Other Materials and Related Costs, 1,445.04; Construction Contracts, 49,210.56; Advertising and Exhibits, 144.50; Publications, 75.41; Freight, Express and Cartage, 297.10; Travelling, 27,060.68; Other, 16,946.00; Clothing, 639.81; Educational Assistance, 23.00 | 344,783.88 |
| 5. **Air/Radio Services ($2,248,044.67)** | |
| (a) SALARIES | 2,466,094.23 |
| (b) OTHER EXPENDITURES<br>Wages and Other Assistance, 1,866.50; Professional Fees, 532.40; Other Fees, 7,358.43; Real Estate Rentals, 30,915.65; Furniture and Furnishings—Office, 3,003.21; Printing and Stationery Supplies, 11,303.96; Postage, Telephones and Telegraphs, 27,911.71; Building Maintenance Supplies, 7,703.13; Utilities, 27,014.01; Fuel, 16,814.31; Equipment, 945,236.70; Gasoline and Lubricants, 770,679.28; Medical Equipment, 1.19; Medical Services and Supplies, 410.49; Automobiles, 27,592.26; Buildings—Materials and Related Costs, 7,777.29; Other Materials and Related Costs, 57.00; Publications, 7,716.93; Freight, Express and Cartage, 15,220.47; Travelling, 73,789.31; Other, 457,711.87; Clothing, 7,325.84; Educational Assistance, 20,922.50; Seed and Garden Supplies, 66.17 | 2,468,930.61 |
| (c) LESS: RECOVERABLE FROM OTHER APPROPRIATIONS | CR 2,686,980.17 |
| 6. **Motor Vehicle Branch ($13,184,784.06)** | |
| (a) MANAGEMENT SERVICES ($5,777,841.40): | |
| (1) SALARIES | 1,582,883.59 |
| (2) OTHER EXPENDITURES<br>Wages and Other Assistance, 526.50; Fringe Benefits and Other Costs, 230.00; Professional Fees, 2,395.34; Other Fees, 3,002.071.76; Membership Fees, 14,678.21; Real Estate Rentals, 45.00; Furniture and Furnishings—Office, 33,339.05; Printing and Stationery Supplies, 69,863.68; Postage, Telephones and Telegraphs, 19,334.84; Furniture and Furnishings, 506.68; Equipment, 10,118.51; Computer Related Expenditures, 879,488.35; Automobiles, 5,507.30; Buildings—Materials and Related Costs, 8,536.35; Publications, 6,134.37; Financial Costs, 44.09; Freight, Express and Cartage, 1,951.92; Travelling, 10,394.26; Other, 277.09; Clothing, 49.50; Educational Assistance, 4,180.25; Subsistence, 15.00; Transportation, 69.76; Grants, 125,200.00 | 4,194,957.81 |
| (b) DRIVER LICENCING AND VEHICLE REGISTRATION ($1,546,719.62): | |
| (1) SALARIES | 755,553.35 |
| *Carried Forward* | $33,384,807.89 |

## Highways and Transportation (XV) — Continued

| | |
|---|---|
| *Brought Forward* | $ 33,884,807.89 |
| (2) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 228.70; Professional Fees, 440.76; Other Fees, 16.00; Real Estate Rentals, 3,456.85; Furniture and Furnishings—Office, 3,434.24; Printing and Stationery Supplies, 82,485.62; Postage, Telephones and Telegraphs, 38,009.06; Building Maintenance Supplies, 851.80; Equipment, 548,915.30; Computer Related Expenditures, 67,670.01; Automobiles, 3,944.29; Buildings—Materials and Related Costs, 434.56; Publications, 21,572.59; Freight, Express and Cartage, 16,561.65; Travelling, 2,326.51; Clothing, 6.36; Educational Assistance, 811.95 | 791,166.27 |
| (c) SAFETY ($4,938,640.96): | |
| (1) SALARIES | 3,699,860.61 |
| (2) OTHER EXPENDITURES<br>Wages and Other Assistance, 5,074.00; Fringe Benefits and Other Costs, 389.90; Professional Fees, 3,737.62; Other Fees, 53,312.10; Membership Fees, 599.10; Real Estate Rentals, 47,784.78; Furniture and Furnishings—Office, 28,041.13; Printing and Stationery Supplies, 110,641.12; Postage, Telephones and Telegraphs, 74,674.79; Building Maintenance Supplies, 135.96; Utilities, 3,877.06; Fuel, 104.23; Equipment, 24,595.01; Gasoline and Lubricants, 316.50; Medical Services and Supplies, 14.88; Automobiles, 450,363.66; Buildings—Materials and Related Costs, 2,533.19; Other Materials and Related Costs, 1,225.00; Advertising and Exhibits, 4,624.24; Publications, 71,133.48; Financial Costs, 333.14; Freight, Express and Cartage, 2,915.65; Travelling, 114,101.11; Other, 8,524.42; Clothing, 6,763.87; Educational Assistance, 2,815.75; Subsistence, 297.37; Transportation, 9,717.74; Grants, 210,133.55 | 1,238,780.35 |
| (d) HIGHWAY TRAFFIC BOARD, MOTOR TRANSPORT BOARD TAXICAB BOARD AND LICENCE SUSPENSION APPEAL BOARD ($921,582.08): | |
| (1) SALARIES | 794,565.26 |
| (2) OTHER EXPENDITURES<br>Wages and Other Assistance, 184.40; Fringe Benefits and Other Costs, 59.60; Professional Fees, 436.00; Other Fees, 6,903.14; Real Estate Rentals, 225.00; Furniture and Furnishings—Office, 9,766.94; Printing and Stationery Supplies, 18,045.62; Postage, Telephones and Telegraphs, 13,300.10; Building Maintenance Supplies, 16.68; Equipment, 68.08; Computer Related Expenditures, 2,005.00; Automobiles, 25,427.92; Advertising and Exhibits, 9,927.20; Publications, 2,024.24; Financial Costs, 8.50; Freight, Express and Cartage, 101.21; Travelling, 36,647.41; Other, 323.87; Clothing, 20.14; Educational Assistance, 1,523.77 | 127,016.82 |

### 7. Expenditures Related to Capital Assets ($146,693,305.92)

| | |
|---|---|
| (a) CONSTRUCTION AND UPGRADING OF PROVINCIAL TRUNK HIGHWAYS, PROVINCIAL ROADS AND RELATED PROJECTS ($85,376,007.04):<br>Salaries, 45,370.49; Wages and Other Assistance, 10,345.502.50; Fringe Benefits and Other Costs, 41,484.35; Professional Fees, 44,024.90; Other Fees, 935,949.34; Real Estate Rentals, 11,058.70; Land and Buildings—Purchases, 3,756,029.76; Furniture and Furnishings—Office, 1,842.94; Printing and Stationery Supplies, 24,880.12; Postage, Telephones and Telegraphs, 14,505.53; Building Maintenance Supplies, 8,025.17; Utilities, 163,978.55; Fuel, 15,792.93; Equipment, 5,805,883.38; Gasoline and Lubricants, 29,794.82; Medical Services and Supplies, 1,366.58; Computer Related Expenditures, 170,243.99; Automobiles, 980,950.57; Buildings—Materials and Related Costs, 20,004.50; Other Materials and Related Costs, 15,588,461.17; Construction Contracts, 46,537,930.54; Advertising and Exhibits, 44,984.20; Financial Costs, 64.40; Freight, Express and Cartage, 3,679.49; Travelling, 575,172.68; Other, 41,364.70; Clothing, 10,104.03; Subsistence, 18,117.46; Seed and Garden Supplies, 105,239.25; Grants, 34,200.00 | 85,376,007.04 |
| *Carried Forward* | $125,912,204.24 |

## Highways and Transportation (XV) — Continued

*Brought Forward* ........................................ $125,912,204.24

(b) MAINTENANCE OF MANITOBA'S PRIMARY AND SECONDARY ROAD SYSTEM ($48,030,703.19)

Salaries, 949,975.74; Wages and Other Assistance, 15,232,082.66; Fringe Benefits and Other Costs, 559,816.52; Professional Fees, 60.00; Other Fees, 41,420.40; Real Estate Rentals, 7,997.75; Land and Buildings—Purchases, 601.99; Furniture and Furnishings—Office, 2,254.97; Printing and Stationery Supplies, 36,214.66; Postage, Telephones and Telegraphs, 108,531.50; Furniture and Furnishings, 16.49; Building Maintenance Supplies, 15,152.14; Utilities, 929,227.85; Fuel, 83,334.28; Equipment, 17,006.016.98; Gasoline and Lubricants, 35,147.21; Medical Equipment, 165.00; Medical Services and Supplies, 4,370.65; Computer Related Expenditures, 9,559.77; Automobiles, 301,934.94; Buildings—Materials and Related Costs, 134,033.20; Other Materials and Related Costs, 9,483,980.31; Construction Contracts, 2,543,823.90; Advertising and Exhibits, 17,131.38; Publications, 2,920.90; Financial Costs, 4.13; Freight, Express and Cartage, 17,279.93; Travelling, 352,251.63; Other, 20,926.75; Clothing, 45,149.61; Educational Assistance, 1,198.68; Subsistence, 1,677.00; Seed and Garden Supplies, 86,244.27 .. 48,030,703,19

(c) ASSISTANCE TO URBAN AND RURAL AREAS, UNORGANIZED TERRITORY AND REMOTE AREAS ($8,789,643.99):

(1) AID TO CITIES, TOWNS AND VILLAGES

Wages and Other Assistance, 48.12; Equipment, 93.90; Other Materials and Related Costs, 2,598.66; Construction Contracts, 970,440.15; Grants, 34,659.44 ........................................ 1,007,840.27

(2) WORK IN UNORGANIZED TERRITORY

Salaries, 194.94; Wages and Other Assistance, 575,786.70; Fringe Benefits and Other Costs, 6,830.71; Real Estate Rentals, 250.00; Land and Buildings—Purchases, 6,349.75; Furniture and Furnishings—Office, 51.10; Fuel, 9.00; Equipment, 2,482,082.44; Gasoline and Lubricants, 11.80; Automobiles, 17,531.80; Other Materials and Related Costs, 259,171.33; Construction Contracts, 678,754.25; Freight, Express and Cartage, 11.45; Travelling, 17,430.39; Other, 207.44; Seed and Garden Supplies, 6,720.40 ........................................ 4,051,393.50

(3) CONSTRUCTION AND MAINTENANCE—OTHER JURISDICTIONS ($3,730,410.22):

(a) GROSS EXPENDITURES

Salaries, 22,757.97; Wages and Other Assistance, 544,083.00; Fringe Benefits and Other Costs, 4,422.72; Professional Fees, 5,000.00; Other Fees, 2,767.00; Real Estate Rentals, 89.04; Printing and Stationery Supplies, 617.14; Postage, Telephones and Telegraphs, 213.20; Building Maintenance Supplies, 42.49; Utilities, 912.65; Fuel, 808.84; Equipment, 973,919.17; Gasoline and Lubricants, 78,835.82; Medical Services and Supplies, 157.65; Computer Related Expenditures, 65.51; Automobiles, 559,415.27; Other Materials and Related Costs, 928,160.96; Construction Contracts, 1,978,829.14; Freight, Express and Cartage, 2,911.90; Travelling, 23,141.74; Other, 442.83; Clothing, 1,674.59; Subsistence, 398.40; Seed and Garden Supplies, 63.50 ........................................ 5,129,730.53

(b) LESS: RECOVERABLE FROM OTHER APPROPRIATIONS ........................................ CR 1,399,320.31

(d) ACQUISITION/CONSTRUCTION OF PHYSICAL ASSETS ($4,563,905.71):

(1) WINTER ROADS ($2,170,174.26):

(a) WINTER ROADS—100% PROVINCIAL

Wages and Other Assistance, 10,566.78; Fringe Benefits and Other Costs, 5.50; Printing and Stationery Supples, 11.55; Postage, Telephones and Telegraphs, 18.66; Equipment, 698.85; Gasoline and Lubricants, 4.43; Automobiles, 2,373.65; Other Materials and Related Costs, 418.92; Construction Contracts, 85,415.56; Travelling, 710.51 ........................................ 100,224.41

(b) WINTER ROADS—CANADA SHARE

Salaries, 9,283.39; Wages and Other Assistance, 154,325.21; Fringe Benefits and Other Costs, 911.97; Other Fees, 1,549.00; Printing and

*Carried Forward* ........................................ $182,832,775.83

## Highways and Transportation (XV) — Continued

| | | |
|---|---|---|
| | *Brought Forward* | $182,832,775.83 |
| | Stationery Supplies, 166.33; Postage, Telephones and Telegraphs, 7,012.26; Building Maintenance Supplies, 164.80; Utilities, 97.15; Fuel, 328.49; Equipment, 113,162.30; Gasoline and Lubricants, 2,121.09; Medical Services and Supplies, 17.57; Automobiles, 29,586.50; Other Materials and Related Costs, 9,496.56; Construction Contracts, 1,675,011.90; Freight, Express and Cartage, 569.88; Travelling, 38,425.41; Other, 302.00; Clothing, 20.62; Subsistence, 27,397.42 | 2,069,949.85 |
| (2) | OTHER PROJECTS ($2,393,731.45): | |
| (a) | AIRPORT IMPROVEMENTS<br>Salaries, 9,967.68; Wages and Other Assistance, 71,100.90; Other Fees, 76.10; Building Maintenance Supplies, 10.05; Equipment, 38,514.95; Gasoline and Lubricants, 429.92; Automobiles, 2,144.86; Buildings—Materials and Related Costs, 18,724.68; Other Materials and Related Costs, 133,892.95; Construction Contracts, 192,330.56; Freight, Express and Cartage, 2,317.33; Travelling, 13,023.85; Clothing, 9.39 | 482,543.22 |
| (b) | GRAVEL PITS<br>Wages and Other Assistance, 69,646.30; Land and Buildings—Purchases, 50,002.00; Printing and Stationery Supplies, 3,221.88; Postage, Telephones and Telegraphs, 949.97; Building Maintenance Supplies, 8.56; Equipment, 36,257.94; Medical Services and Supplies, 104.51; Automobiles, 13,899.83; Travelling, 4,320.36; Less: Recoverable From Other Departments, CR 11,857.02 | 166,554.33 |
| (c) | MECHANICAL DIVISION EQUIPMENT<br>Wages and Other Assistance, 9,625.00; Equipment, 493,418.41; Computer Related Expenditures, 9,600.00 | 512,643.41 |
| (d) | WATER BOMBER CONTRACT<br>Equipment, 147,122.00 | 147,122.00 |
| (e) | HIGHWAYS BUILDINGS AND STORAGE YARDS<br>Wages and Other Assistance, 4,140.25; Furniture and Furnishings—Office, 9,296.29; Printing and Stationery Supplies, 422.04; Equipment, 5,163.83; Buildings—Materials and Related Costs, 61,305.54; Other Materials and Related Costs, 251.48; Construction Contracts, 434,023.76; Travelling, 62.85 | 514,666.04 |
| (f) | HIGHWAY WEIGH SCALES<br>Salaries, 5,001.15; Wages and Other Assistance, 1,704.08; Other Fees, 16.50; Utilities, 209.00; Equipment, 5,351.89; Automobiles, 560.43; Buildings—Materials and Related Costs, 1,575.33; Other Materials and Related Costs, 23,964.36; Construction Contracts, 3,768.00; Travelling, 237.15; Clothing, 77.01 | 42,464.90 |
| (g) | FERRY LANDING IMPROVEMENTS<br>Salaries, 88.14; Wages and Other Assistance, 20,970.19; Printing and Stationery Supplies, 5.42; Postage, Telephones and Telegraphs, 25.09; Building Maintenance Supplies, 26.86; Equipment, 13,276.91; Gasoline and Lubricants, 39.28; Automobiles, 4,557.47; Buildings—Materials and Related Costs, 2,189.66; Other Materials and Related Costs, 425.50; Advertising and Exhibits, 134.90; Freight, Express and Cartage, 1,368.00; Travelling, 3,006.59; Clothing, 60.43 | 46,174.44 |
| (h) | RESOURCE ROADS<br>Wages and Other Assistance, 14,125.85; Printing and Stationery Supplies, 94.36; Postage, Telephones and Telegraphs, 26.90; Building Maintenance Supplies, 36.16; Fuel, 361.89; Equipment, 61,695.84; Automobiles, 5,030.58; Buildings—Materials and Related Costs, 21,296.98; Construction Contracts, 91,936.69; Freight, Express and Cartage, 2,552.00; Travelling, 2,448.92; Clothing, 102.66; Less: Recoverable From Other Departments, CR 1,480.53 | 198,226.32 |
| (j) | HANDICAP TRANSIT VANS<br>Equipment, 147,628.74 | 147,628.74 |
| | *Carried Forward* | $187,160,751.06 |

### Highways and Transportation (XV) — Continued

| | |
|---|---|
| *Brought Forward* | $187,160,751.08 |
| (k) AIRCRAFT PURCHASE MU2<br>Equipment, 135,706.05 | 135,706.05 |
| (3) NORTHERN DEVELOPMENT AGREEMENT—CANADA-MANITOBA ($702,821.78): | |
| (a) AIRPORT DEVELOPMENT<br>Salaries, 4,056.38; Wages and Other Assistance, 15,223.84; Other Fees, 1,753.85; Printing and Stationery Supplies, 5,355.93; Building Maintenance Supplies, 918.75; Utilities, 703.00; Equipment, 83,874.57; Gasoline and Lubricants, 1,616.99; Automobiles, 94.44; Buildings—Materials and Related Costs, 7,187.24; Other Materials and Related Costs, 2,796.90; Construction Contracts, 104,610.30; Freight, Express and Cartage, 1,064.54; Travelling, 68,802.79; Clothing, 6,139.22; Subsistence, 17.15 | 304,215.89 |
| (b) COMMUNITY ROADS<br>Salaries, 495.82; Wages and Other Assistance, 40,140.86; Land and Buildings—Purchases, 8,768.00; Fuel, 30.46; Equipment, 221,582.01; Automobiles, 4,992.17; Other Materials and Related Costs, 29,715.81; Construction Contracts, 85,000.75; Freight, Express and Cartage, 75.00; Travelling, 7,805.01 | 398,605.89 |
| (4) LESS: RECOVERABLE FROM NORTHERN AFFAIRS | CR 702,821.78 |
| (e) LAND IN CONTROLLED AREAS<br>Wages and Other Assistance, 1,098.04; Land and Buildings—Purchases, 80.86 | 1,178.90 |
| (f) CRUSHED GRAVEL ($82,509.74 CR): | |
| (1) PURCHASES<br>Wages and Other Assistance, 296,704.85; Fringe Benefits and Other Costs, 151.10; Real Estate Rentals, 1,006.67; Postage, Telephones and Telegraphs, 240.31; Building Maintenance Supplies, 32.41; Fuel, 191.77; Equipment, 517,247.48; Gasoline and Lubricants, 4,686.37; Automobiles, 32,253.69; Other Materials and Related Costs, 103,491.27; Construction Contracts, 1,928,886.17; Travelling, 21,064.43 | 2,905,956.52 |
| (2) ISSUES | CR 2,988,466.26 |
| (g) BRIDGE MATERIALS ($14,376.83): | |
| (1) PURCHASES<br>Wages and Other Assistance, 4,529.31; Professional Fees, 1,781.22; Equipment, 6,579.40; Other Materials and Related Costs, 370,264.11; Freight, Express and Cartage, 431.25; Travelling, 29.20 | 383,614.49 |
| (2) ISSUES | CR 369,237.66 |
| (h) ROAD CONSTRUCTION | |
| (1) ROADS AND HIGHWAYS<br>Wages and Other Assistance, 410,870.17; Fringe Benefits and Other Costs, 77.60; Real Estate Rentals, 458.00; Land and Buildings—Purchases, 2,216.90; Printing and Stationery Supplies, 13.71; Utilities, 228.14; Fuel, 977.01; Equipment, 81,531.80; Gasoline and Lubricants, 1,345.48; Automobiles, 46,239.66; Other Materials and Related Costs, 314,028.65; Construction Contracts, 3,319,659.93; Freight, Express and Cartage, 15.25; Travelling, 17,464.37; Clothing, 95.64; Seed and Garden Supplies, 2,820.00 | 4,198,042.31 |
| (10) LESS: RECOVERIES FROM JOBS FUND | CR 4,198,042.31 |
| *Total Highways and Transportation* | $187,229,503.12 |

## HOUSING (XXX)

### 1. Housing ($37,278,322.84)

| | |
|---|---|
| (a) MANAGEMENT AND ADMINISTRATION ($345,607.31): | |
| (1) MINISTER'S SALARY | 19,413.06 |
| (2) SALARIES | 197,855.66 |
| (3) OTHER EXPENDITURES<br>Other Fees, 60.00; Furniture and Furnishings—Office, 1,507.92; Printing and Stationery Supplies, 12,897.14; Postage, Telephones and Telegraphs, 6,666.58; Computer Related Expenditures, 1,937.81; Automobiles, 8,936.23; Advertising and Exhibits, 65,643.30; Publications, 762.40; Freight, Express and Cartage, 73.75; Travelling, 27,919.34; Other, 1,934.12 | 128,338.59 |
| (b) LANDLORD AND TENANT AFFAIRS ($1,823,215.53): | |
| (1) SALARIES | 1,664,904.48 |
| (2) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 829.90; Other Fees, 63.00; Real Estate Rentals, 8,580.00; Furniture and Furnishings—Office, 16,393.57; Printing and Stationery Supplies, 43,074.49; Postage, Telephones and Telegraphs, 45,597.69; Building Maintenance Supplies, 170.01; Equipment, 385.09; Medical Services and Supplies, 38.79; Computer Related Expenditures, 2,733.13; Automobiles, 11,599.08; Buildings—Materials and Related Costs, 2,590.37; Construction Contracts, 371.00; Advertising and Exhibits, 755.53; Publications, 4,407.91; Financial Costs, 12.50; Freight, Express and Cartage, 341.34; Travelling, 18,200.62; Other, 2,022.03; Educational Assistance, 145.00 | 158,311.05 |
| (c) MANITOBA HOUSING AND RENEWAL CORPORATION ($35,109,500.00): | |
| (1) GENERAL PROGRAMS | 35,109.500.00 |
| (2) CANADA-MANITOBA WINNIPEG CORE AREA AGREEMENT | |
| (a) CORE AREA HOME OWNERSHIP ASSISTANCE PROGRAM | 805,000.00 |
| (b) LESS: RECOVERABLE FROM URBAN AFFAIRS | CR 1,050,211.07 |
| (c) NORTH LOGAN MUNICIPAL SERVICE | 245,211.07 |
| (3) HOMEOWNER'S RELIEF PROGRAM | |
| (a) HOMEOWNER'S RELIEF | 1,103,317.00 |
| (b) LESS: RECOVERABLE FROM EMERGENCY INTEREST RATE RELIEF | CR 1,103,317.00 |
| *Total Housing* | $37,278,322.84 |

## LABOUR AND EMPLOYMENT SERVICES (XI)

### 1. General Administration ($2,881,701.16)

| | |
|---|---|
| (a) MINISTER'S SALARY | 19,413.06 |
| (b) ADMINISTRATION ($1,679,981.80): | |
| (1) SALARIES | 1,214,313.40 |
| (2) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 174.84; Professional Fees, 20,547.35; Other Fees, 30,933.02; Membership Fees, 775.00; Real Estate Rentals, 1,927.20; Furniture and Furnishings—Office, 16,373.77; Printing and Stationery Supplies, 47,150.25; Postage, Telephones and Telegraphs, 27,803.08; Furniture and Furnishings, 74.20; Building Maintenance Supplies, 128.22; Equipment, 896.14; Computer Related Expenditures, 9,460.83; Automobiles, 5,914.10; Buildings—Materials and Related Costs, 4,674.84; Advertising and Exhibits, 13,942.69; Publications, 6,954.32; Freight, Express and Cartage, 1,180.87; Travelling, 31,876.74; Other, 17,788.32; Educational Assistance, 2,933.83; Fees and Services Paid on Behalf of Citizens, 65.00; Subistence, 2,991.87; Transportation, 10,383.38; Grants, 210,718.54 | 465,668.40 |
| (c) WOMEN'S BUREAU ($248,180.18): | |
| (1) SALARIES | 218,862.40 |
| *Carried Forward* | $1,918,257.26 |

### Labour and Employment Services (XI) — Continued

| | |
|---|---|
| *Brought Forward* | $1,918,257.26 |
| (2) OTHER EXPENDITURES<br>Other Fees, 327.40; Membership Fees, 436.00; Furniture and Furnishings—Office, 1,106.07; Printing and Stationery Supplies, 10,114.70; Postage, Telephones and Telegraphs, 4,649.58; Building Maintenance Supplies, 38.54; Equipment, 1,435.83; Medical Services and Supplies, 2.29; Automobiles, 1,724.92; Advertising and Exhibits, 1,236.74; Publications, 1,873.54; Freight, Express and Cartage, 348.85; Travelling, 3,733.82; Other, 965.40; Educational Assistance, 1,277.00; Subsistence, 47.10 | 29,317.78 |
| (d) RESEARCH AND PLANNING ($356,861.09): | |
| (1) SALARIES | 307,135.29 |
| (2) OTHER EXPENDITURES<br>Membership Fees, 50.00; Furniture and Furnishings—Office, 1,061.24; Printing and Stationery Supplies, 11,859.70; Postage, Telephones and Telegraphs, 5,875.12; Equipment, 3.64; Computer Related Expenditures, 22,287.93; Automobiles, 184.50; Buildings—Materials and Related Costs, 618.54; Publications, 3,871.75; Freight, Express and Cartage, 62.39; Travelling, 2,286.12; Other, 234.51; Educational Assistance, 1,330.36 | 49,725.80 |
| (e) JOBS FUND | |
| (1) JOBS FUND ADMINISTRATION<br>Salaries, 90,064.02; Professional Fees, 146,782.81; Other Fees, 3,403.65; Real Estate Rentals, 59.10; Furniture and Furnishings—Office, 1,182.58; Printing and Stationery Supplies, 38,690.55; Postage, Telephones and Telegraphs, 2,740.00; Equipment, 4,449.07; Computer Related Expenditures, 37,049.17; Automobiles, 43.19; Buildings—Materials and Related Costs, 22,609.40; Construction Contracts, 60.70; Advertising and Exhibits, 1,078,982.01; Publications, 89.30; Freight, Express and Cartage, 535.86; Travelling, 5,598.27; Other, 933.15; Clothing, 4.03; Educational Assistance, 175.00; Subsistence, 1,209.58; Transportation, 1,744.86 | 1,436,406.30 |
| (2) LESS: RECOVERIES FROM JOBS FUND | CR 1,436,406.30 |
| (f) NORTH PORTAGE DEVELOPMENT | |
| (1) GRANT—NORTH PORTAGE DEVELOPMENT | 15,000.00 |
| (2) CREATIVE PLAYROOM WORKSHOP | 25,000.00 |
| (10) LESS: RECOVERIES FROM JOBS FUND | CR 40,000.00 |
| (h) EMPLOYMENT SERVICES AND ECONOMIC SECURITY—ADMINISTRATION ($345,975.35): | |
| (1) SALARIES | 305,117.23 |
| (2) OTHER EXPENDITURES<br>Other Fees, 8.00; Membership Fees, 40.00; Furniture and Furnishings—Office, 3,587.62; Printing and Stationery Supplies, 10,655.62; Postage, Telephones and Telegraphs, 8,213.00; Equipment, 50.74; Computer Related Expenditures, 7,682.44; Automobiles, 1,804.89; Buildings—Materials and Related Costs, 1,243.72; Publications, 365.68; Freight, Express and Cartage, 325.78; Travelling, 6,078.21; Other, 570.42; Educational Assistance, 232.00 | 40,858.12 |
| (j) EMPLOYMENT SERVICES AND ECONOMIC SECURITY RESEARCH AND PLANNING ($231,289.68): | |
| (1) SALARIES | 192,415.43 |
| (2) OTHER EXPENDITURES<br>Membership Fees, 120.00; Furniture and Furnishings—Office, 1,735.37; Printing and Stationery Supplies, 10,741.89; Postage, Telephones and Telegraphs, 3,289.39; Equipment, 2.18; Computer Related Expenditures, 17,947.58; Automobiles, 83.58; Buildings—Materials and Related Costs, 71.12; Publications, 3,107.58; Freight, Express and Cartage, 29.04; Travelling, 1,147.00; Other, 40.31; Educational Assistance, 559.21 | 38,874.25 |
| *Carried Forward* | $2,881,701.16 |

## Labour and Employment Services (XI) — Continued

| | |
|---|---|
| *Brought Forward* | $2,881,701.16 |
| 2. **Labour and Industrial Relations ($5,647,699.64)** | |
| (a) PENSION COMMISSION ($254,952.35): | |
| (1) SALARIES | 206,452.47 |
| (2) OTHER EXPENDITURES<br>Other Fees, 10,308.65; Membership Fees, 596.50; Real Estate Rentals, 50.00; Furniture and Furnishings—Office, 2,283.23; Printing and Stationery Supplies, 12,606.79; Postage, Telephones and Telegraphs, 5,542.26; Automobiles, 103.71; Buildings—Materials and Related Costs, 16.84; Advertising and Exhibits, 13,518.87; Publications, 423.55; Freight, Express and Cartage, 52.05; Travelling, 2,300.93; Other, 300.48; Educational Assistance, 392.75; Transportation, 3.27 | 48,499.88 |
| (b) MECHANICAL AND ENGINEERING ($1,903,895.51): | |
| (1) SALARIES | 1,638,683.57 |
| (2) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 5.10; Other Fees, 4,599.15; Membership Fees, 5.00; Real Estate Rentals, 678.88; Furniture and Furnishings—Office, 3,554.76; Printing and Stationery Supplies, 34,028.36; Postage, Telephones and Telegraphs, 28,403.82; Equipment, 7,375.34; Computer Related Expenditures, 33,937.15; Automobiles, 90,248.86; Publications, 9,006.05; Freight, Express and Cartage, 21.50; Travelling, 44,872.76; Other, 4,140.92; Clothing, 2,677.24; Educational Assistance, 1,272.23; Subsistence, 40.55; Transportation, 344.27 | 265,211.94 |
| (c) FIRE PREVENTION ($1,435,740.01): | |
| (1) SALARIES | 1,090,320.41 |
| (2) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 127.20; Professional Fees, 7,350.00; Other Fees, 7,455.20; Membership fees, 1,297.25; Real Estate Rentals, 45.00; Furniture and Furnishings—Office, 4,724.05; Printing and Stationery Supplies, 40,801.33; Postage, Telephones and Telegraphs, 38,828.46; Furniture and Furnishings, 928.03; Building Maintenance Supplies, 91.72; Equipment, 16,062.40; Gasoline and Lubricants, 249.12; Computer Related Expenditures, 51,497.07; Automobiles, 99,647.65; Buildings—Materials and Related Costs, 2,323.34; Advertising and Exhibits, 810.18; Publications, 11,145.57; Freight, Express and Cartage, 758.98; Travelling, 53,292.61; Other, 1,483.56; Clothing, 853.39; Educational Assistance, 4,373.36; Subsistence, 65.60; Transportation, 208.53; Grants, 1,000.00 | 345,419.60 |
| (d) EMPLOYMENT STANDARDS ($1,468,615.47): | |
| (1) SALARIES | 922,365.59 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 4,263.50; Other Fees, 8,625.61; Real Estate Rentals, 45.00; Furniture and Furnishings—Office, 1,917.33; Printing and Stationery Supplies, 17,126.18; Postage, Telephones and Telegraphs, 20,511.66; Equipment, 7.65; Computer Related Expenditures, 22,384.28; Automobiles, 37,329.33; Buildings—Materials and Related Costs, 409.46; Advertising and Exhibits, 5,060.38; Publications, 222.49; Freight, Express and Cartage, 15.80; Travelling, 12,584.81; Other, 357.35; Educational Assistance, 446.68; Subsistence, 687.02; Transportation, 2,125.89 | 134,120.42 |
| (3) PAYMENT OF WAGES FUND<br>Other, 408,986.32; Subsistence, 3,143.14 | 412,129.46 |
| (e) MANITOBA LABOUR BOARD ($298,735.09): | |
| (1) SALARIES | 215,692.29 |
| (2) OTHER EXPENDITURES<br>Other Fees, 30,779.33; Real Estate Rentals, 306.31; Furniture and Furnishings—Office, 2,389.59; Printing and Stationery Supplies, 11,902.76; Postage, Telephones and Telegraphs, 5,001.70; Equipment, 36.04; Computer Related Expenditures, 22,302.78; Automobiles, 2,721.53; Publica- | |
| *Carried Forward* | $8,160,596.79 |

### Labour and Employment Services (XI) — Continued

| | |
|---|---|
| *Brought Forward* | $ 8,160,596.79 |
| tions, 892.08; Freight, Express and Cartage, 53.76; Travelling, 3,977.86; Other, 461.04; Educational Assistance, 200.00; Subsistence, 589.32; Transportation, 1,428.70 | 83,042.80 |
| (f) CONCILIATION SERVICES ($285,761.21): | |
| (1) SALARIES | 262,471.55 |
| (2) OTHER EXPENDITURES<br>Other Fees, 2,212.50; Real Estate Rentals, 1,059.32; Furniture and Furnishings—Office, 451.86; Printing and Stationery Supplies, 1,488.48; Postage, Telephones and Telegraphs, 5,129.99; Automobiles, 3,892.72; Publications, 72.80; Travelling, 6,215.27; Other, 1,733.30; Educational Assistance, 300.00; Subsistence, 132.88; Transportation, 600.54 | 23,289.66 |
| 3. **Employment Services ($7,862,758.84)** | |
| (a) EMPLOYMENT DEVELOPMENT AND YOUTH SERVICES ($3,626,047.45): | |
| (1) EMPLOYMENT DEVELOPMENT ($129,826.71): | |
| (a) SALARIES | 119,695.53 |
| (b) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 19.60; Furniture and Furnishings—Office, 2,988.94; Printing and Stationery Supplies, 2,171.96; Postage, Telephones and Telegraphs, 4,556.98; Equipment, 10.59; Automobiles, 4.03; Buildings—Materials and Related Costs, 8.20; Publications, 340.65; Freight, Express and Cartage, 17.10; Other, 13.13 | 10,131.18 |
| (2) ADMINISTRATION ($652,433.47): | |
| (a) SALARIES | 562,903.08 |
| (b) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 306.70; Other Fees, 53.31; Real Estate Rentals, 950.96; Furniture and Furnishings—Office, 2,773.84; Printing and Stationery Supplies, 22,415.83; Postage, Telephones and Telegraphs, 24,305.74; Building Maintenance Supplies, 6.10; Equipment, 12.22; Medical Services and Supplies, 5.63; Computer Related Expenditures, 25,962.48; Automobiles, 2,202.96; Buildings—Materials and Related Costs, 195.61; Advertising and Exhibits, 690.98; Publications, 424.98; Freight, Express and Cartage, 106.35; Travelling, 8,411.24; Other, 384.51; Educational Assistance, 320.95 | 89,530.39 |
| (3) EMPLOYMENT PROGRAMS<br>Salaries, 2,601,247.86; Other Fees, 11,250.17; Real Estate Rentals, 163.00; Printing and Stationery Supplies, 9,395.55; Postage, Telephones and Telegraphs, 1,005.99; Building Maintenance Supplies, 299.93; Equipment, 3,201.45; Medical Equipment, 51.64; Medical Services and Supplies, 617.09; Automobiles, 29,861.61; Advertising and Exhibits, 2,540.76; Publications, 159.74; Freight, Express and Cartage, 88.20; Travelling, 7,467.64; Other, 842.05; Educational Assistance, 2,794.06; Subsistence, 25,077.57; Transportation, 5,444.93; Grants, 142,278.03 | 2,843,787.27 |
| (4) NORTHERN DEVELOPMENT AGREEMENT—CANADA-MANITOBA | |
| (a) MANITOBA CAREERS TRAVEL<br>Printing and Stationery Supplies, 79.37; Postage, Telephones and Telegraphs, 75.00; Equipment, 12.57; Freight, Express and Cartage, 21.00; Travelling, 5.05; Grants, 99,844.69 | 100,037.68 |
| (b) LESS: RECOVERABLE FROM NORTHERN AFFAIRS | CR 100,037.68 |
| (5) MANITOBA EMPLOYMENT ACTION PROGRAM | |
| (a) EMPLOYMENT ACTION PROGRAM<br>Salaries, 22,483.07; Other Fees, 4,392.83; Printing and Stationery Supplies, 4,646.31; Postage, Telephones and Telegraphs, 204.97; Computer Related Expenditures, 1,839.49; Freight, Express and Cartage, 39.00; Grants, 7,173,732.87 | 7,207,338.54 |
| (b) CAREER START<br>Salaries, 64,188.96; Fringe Benefits and Other Costs, 138.70; Furniture and Furnishings—Office, 1,238.19; Printing and Stationery Sup- | |
| *Carried Forward* | $19,362,786.79 |

## Labour and Employment Services (XI) — Continued

| | |
|---|---|
| *Brought Forward* | $19,362,786.79 |
| plies, 31,019.91; Postage, Telephones and Telegraphs, 5,343.88; Computer Related Expenditures, 20,509.02; Automobiles, 1,192.81; Advertising and Exhibits, 18,216.78; Freight, Express and Cartage, 858.55; Travelling, 688.86; Other, 177.10; Transportation, 1,907.36; Grants, 7,178,410.94 | 7,323,891.06 |
| (c) SCIENCE AND ENGINEERING GRADUATES | |
| Salaries, 33,599.78; Furniture and Furnishings—Office, 121.17; Printing and Stationery Supplies, 566.74; Postage, Telephones and Telegraphs, 112.55; Grants, 334,740.83 | 369,141.07 |
| (z) LESS: RECOVERIES FROM JOBS FUND | CR 14,900,370.67 |
| (b) IMMIGRATION AND SETTLEMENT SERVICES ($343,547.06): | |
| (1) SALARIES | 251,571.54 |
| (2) OTHER EXPENDITURES | |
| Other Fees, 13,821.25; Membership Fees, 50.00; Furniture and Furnishings—Office, 1,802.14; Printing and Stationery Supplies, 31,673.45; Postage, Telephones and Telegraphs, 9,029.63; Equipment, 101.98; Computer Related Expenditures, 2,991.81; Automobiles, 1,094.34; Buildings—Materials and Related Costs, 137.76; Publications, 226.22; Freight, Express and Cartage, 488.70; Travelling, 4,150.31; Other, 539.25; Educational Assistance, 868.68; Grants, 25,000.00 | 91,975.52 |
| (c) TRAINING AGREEMENT ADMINISTRATION ($117,210.17): | |
| (1) SALARIES | 112,685.39 |
| (2) OTHER EXPENDITURES | |
| Furniture and Furnishings—Office, 220.80; Printing and Stationery Supplies, 1,561.37; Postage, Telephones and Telegraphs, 1,476.84; Automobiles, 241.29; Publications, 70.00; Freight, Express and Cartage, 21.89; Travelling, 894.35; Other, 38.24 | 4,524.78 |
| (d) APPRENTICESHIP AND FEDERAL-PROVINCIAL PROGRAMS CO-ORDINATION ($1,728,812.90): | |
| (1) APPRENTICESHIP (828,503.10): | |
| (a) SALARIES | 631,915.56 |
| (b) OTHER EXPENDITURES | |
| Other Fees, 16,010.92; Real Estate Rentals, 279.44; Furniture and Furnishings—Office, 1,977.63; Printing and Stationery Supplies, 31,308.08; Postage, Telephones and Telegraphs, 15,284.52; Equipment, 875.51; Computer Related Expenditures, 23,586.87; Automobiles, 28,795.34; Buildings—Materials and Related Costs, 2,049.35; Construction Contracts, 536.00; Advertising and Exhibits, 2,131.05; Publications, 124.89; Freight, Express and Cartage, 21.00; Travelling, 17,236.87; Other, 266.10; Educational Assistance, 671.68; Fees and Services Paid on Behalf of Citizens, 278.60; Subsistence, 2,539.05; Transportation, 7,267.47; Grants, 45,347.17 | 196,587.54 |
| (2) FEDERAL-PROVINCIAL PROGRAMS CO-ORDINATION ($144,002.67): | |
| (a) SALARIES | 132,526.89 |
| (b) OTHER EXPENDITURES | |
| Furniture and Furnishings—Office, 207.70; Printing and Stationery Supplies, 1,519.73; Postage, Telephones and Telegraphs, 1,718.36; Computer Related Expenditures, 423.87; Automobiles, 761.72; Buildings—Materials and Related Costs, 32.16; Publications, 156.00; Freight, Express and Cartage, 26.00; Travelling, 6,571.74; Other, 18.50; Educational Assistance, 40.00 | 11,475.78 |
| (3) SELKIRK TRAINING PLANT ($756,307.13): | |
| (a) SALARIES | 402,278.02 |
| (b) OTHER EXPENDITURES | |
| Wages and Other Assistance, 260,256.72; Other Fees, 4,800.00; Membership Fees, 45.00; Furniture and Furnishings—Office, 487.20; Printing and Stationery Supplies, 6,569.36; Postage, Telephones and Telegraphs, 2,588.68; Building Maintenance Supplies, 2,655.62; Utilities, 18,961.06; Fuel, 15,326.92; Equipment, 73,613.54; Gasoline and Lubricants, 491.20; Medical Services and Supplies, 199.05; | |
| *Carried Forward* | $13,990,989.27 |

### Labour and Employment Services (XI) — Continued

| | |
|---|---|
| *Brought Forward* | $13,990,989.27 |
| Computer Related Expenditures, 16.86; Automobiles, 4,495.52; Buildings—Materials and Related Costs, 42,200.86; Other Materials and Related Costs, 130,861.06; Construction Contracts, 22,870.00; Advertising and Exhibits, 108.50; Publications, 1.00; Freight, Express and Cartage, 696.87; Travelling, 321.03; Other, 53.50; Clothing, 2,912.24; Educational Assistance, 402.25; Fees and Services Paid on Behalf of Citizens, 40.00 | 590,974.04 |
| (c) LESS: RECOVERABLE FROM OTHER APPROPRIATIONS | CR 236,944.93 |
| (4) NEED PROGRAM | |
| (a) NEED EMPLOYMENT DEVELOPMENT FUND | 7,188,141.05 |
| (b) LESS: RECOVERIES FROM JOBS FUND | CR 7,188,141.05 |
| (e) EMPLOYMENT TRAINING AND REGIONAL SERVICES ($2,047,141.26): | |
| (1) NEW CAREERS ($1,332,989.69): | |
| (a) SALARIES | 1,148,909.82 |
| (b) OTHER EXPENDITURES<br>Other Fees, 61,800.88; Membership Fees, 70.00; Real Estate Rentals, 1,866.14; Furniture and Furnishings—Office, 3,710.08; Printing and Stationery Supplies, 9,901.78; Postage, Telephones and Telegraphs, 12,345.34; Building Maintenance Supplies, 82.64; Equipment, 1,804.10; Computer Related Expenditures, 13.73; Automobiles, 17,549.21; Publications, 1,019.54; Freight, Express and Cartage, 29.60; Travelling, 51,763.00; Other, 1,867.12; Clothing, 3,100.00; Educational Assistance, 1,299.24; Fees and Services Paid on Behalf of Citizens, 672.00; Subsistence, 11,441.88; Transportation, 3,743.59 | 184,079.87 |
| (2) NORTHERN DEVELOPMENT AGREEMENT—CANADA-MANITOBA NEW CAREERS | |
| (a) SALARIES | 719,972.77 |
| (b) OTHER EXPENDITURES<br>Professional Fees, 1,600.00; Other Fees, 127,242.53; Membership Fees, 133.75; Real Estate Rentals, 4,826.69; Furniture and Furnishings—Office, 5,380.97; Printing and Stationery Supplies, 21,473.09; Postage, Telephones and Telegraphs, 14,268.18; Furniture and Furnishings, 127.20; Building Maintenance Supplies, 96.52; Equipment, 3,694.25; Computer Related Expenditures, 13.73; Automobiles, 16,650.46; Buildings—Materials and Related Costs, 3,247.00; Advertising and Exhibits, 474.30; Publications, 2,119.75; Freight, Express and Cartage, 1,899.70; Travelling, 173,214.07; Other, 2,062.16; Clothing, 4,341.70; Educational Assistance, 809.51; Fees and Services Paid on Behalf of Citizens, 5,238.00; Subsistence, 109,727.47; Transportation, 68,369.82 | 567,010.85 |
| (c) LESS: RECOVERABLE FROM NORTHERN AFFAITS | CR 1,286,983.62 |
| (3) EMPLOYMENT SUPPORT SERVICES ($714,151.57): | |
| (a) SALARIES | 519,238.05 |
| (b) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 35.60; Other Fees, 8,660.10; Membership Fees, 193.00; Real Estate Rentals, 1,005.27; Furniture and Furnishings—Office, 12,953.16; Printing and Stationery Supplies, 16,123.64; Postage, Telephones and Telegraphs, 29,616.65; Equipment, 327.04; Computer Related Expenditures, 39,469.53; Automobiles, 30,516.34; Buildings—Materials and Related Costs, 985.32; Advertising and Exhibits, 1,228.21; Publications, 6,500.56; Freight, Express and Cartage, 932.95; Travelling, 22,272.36; Other, 1,294.06; Educational Assistance, 2,050.00; Subsistence, 1,351.96; Transportation, 9,397.77; Grants, 10,000.00 | 194,913.52 |
| (4) NORTHERN DEVELOPMENT AGREEMENT—CANADA-MANITOBA EMPLOYMENT SUPPORT SERVICES | |
| (a) SALARIES | 780,339.24 |
| *Carried Forward* | $17,172,498.88 |

### Labour and Employment Services (XI) — Continued

| | |
|---|---|
| *Brought Forward* | $17,172,498.88 |
| (b) OTHER EXPENDITURES<br>Other Fees, 94.00; Real Estate Rentals, 570.00; Furniture and Furnishings—Office, 2,086.65; Printing and Stationery Supplies, 12,153.52; Postage, Telephones and Telegraphs, 29,048.74; Furniture and Furnishings, 8.73; Building Maintenance Supplies, 47.87; Equipment, 353.51; Gasoline and Lubricants, 15.59; Automobiles, 79,089.45; Buildings—Materials and Related Costs, 3,576.35; Advertising and Exhibits, 1,265.72; Publications, 20.00; Freight, Express and Cartage, 1,592.62; Travelling, 93,341.65; Other, 294.07; Clothing, 2,624.96; Fees and Services Paid on Behalf of Citizens, 2,783.07; Subsistence, 14,521.19; Transportation, 4,689.40; Grants, 74,700.00 | 322,877.09 |
| (c) NORTHERN YOUTH CORPS | 444,052.08 |
| (d) LESS: RECOVERABLE FROM NORTHERN AFFAIRS<br>Shared Cost Agreement Transfers | CR 1,547,268.41 |
| (5) NORTHERN EMPLOYMENT | |
| (a) NORTHERN EMPLOYMENT PROGRAM | 97,767.91 |
| (b) NORTHERN REMOTE EMPLOYMENT PROGRAM<br>Printing and Stationery Supplies, 599.43; Grants, 317,237.82 | 317,837.25 |
| (z) LESS: RECOVERIES FROM JOBS FUND | CR 415,605.16 |

### 4. Expenditures Related to Capital Assets ($91,331.04)

| | |
|---|---|
| (a) ACQUISITION/CONSTRUCTION OF PHYSICAL ASSETS<br>Equipment, 69,743.54; Computer Related Expenditures, 21,587.50 | 91,331.04 |
| (b) WESTERN CANADA AVIATION MUSEUM | |
| (1) GRANT—WESTERN CANADA AVIATION MUSEUM | 450,000.00 |
| (10) LESS: RECOVERIES FROM JOBS FUND | CR 450,000.00 |
| *Total Labour and Employment Services* | $16,483,490.68 |

## MUNICIPAL AFFAIRS (XIII)

### 1. General Administration ($824,905.15)

| | |
|---|---|
| (a) MINISTER'S SALARY | 19,413.06 |
| (b) EXECUTIVE MANAGEMENT ($266,727.12): | |
| (1) SALARIES | 217,036.12 |
| (2) OTHER EXPENDITURES<br>Membership Fees, 147.50; Furniture and Furnishings—Office, 3,239.38; Printing and Stationery Supplies, 12,420.69; Postage, Telephones and Telegraphs, 7,338.16; Computer Related Expenditures, 532.15; Automobiles, 11,276.78; Buildings—Materials and Related Costs, 70.96; Advertising and Exhibits, 2,142.85; Freight, Express and Cartage, 6.00; Travelling, 8,674.83; Other, 3,816.70; Educational Assistance, 25.00 | 49,691.00 |
| (c) ADMINISTRATIVE SERVICES ($538,764.97): | |
| (1) SALARIES | 406,847.23 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 5,609.50; Other Fees, 60.00; Membership Fees, 140.00; Furniture and Furnishings—Office, 2,223.79; Printing and Stationery Supplies, 21,715.61; Postage, Telephones and Telegraphs, 11,505.06; Furniture and Furnishings, 1,657.47; Building Maintenance Supplies, 137.46; Equipment, 2,458.42; Computer Related Expenditures, 8,045.48; Automobiles, 3,043.47; Buildings—Materials and Related Costs, 3,274.30; Advertising and Exhibits, 378.25; Publications, 9,622.43; Freight, Express and Cartage, 22.99; Travelling, 8,311.38; Other, 19,044.03; Educational Assistance, 1,055.10; Grants, 33,613.00 | 131,917.74 |
| *Carried Forward* | $ 824,905.15 |

## Municipal Affairs (XIII) — Continued

| | |
|---|---|
| *Brought Forward* | $ 824,905.15 |

### 2. Municipal Board ($318,892.00)

| | |
|---|---|
| (a) SALARIES | 276,454.34 |
| (b) OTHER EXPENDITURES<br>Professional Fees, 605.00; Other Fees, 8.00; Membership Fees, 79.94; Furniture and Furnishings—Office, 1,558.60; Printing and Stationery Supplies, 3,906.92; Postage, Telephones and Telegraphs, 2,513.19; Computer Related Expenditures, 194.65; Automobiles, 14,159.64; Advertising and Exhibits, 3,392.49; Travelling, 15,704.87; Other, 159.36; Educational Assistance, 155.00 | 42,437.66 |

### 3. Municipal Budget and Finance ($21,780,966.55)

| | |
|---|---|
| (a) SALARIES | 318,351.21 |
| (b) OTHER EXPENDITURES<br>Membership Fees, 159.90; Furniture and Furnishings—Office, 1,715.28; Printing and Stationery Supplies, 16,357.05; Postage, Telephones and Telegraphs, 5,731.19; Computer Related Expenditures, 893.70; Automobiles, 3,875.53; Buildings—Materials and Related Costs, 59.08; Advertising and Exhibits, 2,001.50; Travelling, 3,328.00; Educational Assistance, 45.00 | 34,166.23 |
| (c) GRANTS TO MUNICIPALITIES IN LIEU OF TAXES | 20,590,136.46 |
| (d) URBAN TRANSIT GRANTS | 771,886.65 |
| (e) CENTENNIAL GRANTS | 66,426.00 |

### 4. Municipal Assessments ($4,572,316.85)

| | |
|---|---|
| (a) SALARIES | 3,859,619.92 |
| (b) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 20.10; Professional Fees, 38.05; Other Fees, 11.00; Furniture and Furnishings—Office, 13,262.84; Printing and Stationery Supplies, 55,162.95; Postage, Telephones and Telegraphs, 34,626.61; Building Maintenance Supplies, 4.58; Equipment, 4,077.89; Computer Related Expenditures, 322,307.59; Automobiles, 218,184.99; Buildings—Materials and Related Costs, 210.95; Advertising and Exhibits, 195.65; Freight, Express and Cartage, 687.10; Travelling, 62,390.49; Other, 263.62; Educational Assistance, 1,252.52 | 712,696.93 |

### 5. Municipal Services ($1,187,843.37)

| | |
|---|---|
| (a) SALARIES | 1,021,491.80 |
| (b) OTHER EXPENDITURES<br>Other Fees, 15.00; Membership Fees, 500.00; Real Estate Rentals, 344.82; Furniture and Furnishings—Office, 2,875.47; Printing and Stationery Supplies, 18,171.23; Postage, Telephones and Telegraphs, 16,577.38; Equipment, 105.80; Computer Related Expenditures, 81,080.50; Automobiles, 26,411.51; Buildings—Materials and Related Costs, 208.16; Financial Costs, .42; Freight, Express and Cartage, 1,475.30; Travelling, 16,512.82; Other; 309.31; Educational Assistance, 1,763.85 | 166,351.57 |

### 6. Municipal Planning Services ($2,803,885.43)

| | |
|---|---|
| (a) SALARIES | 2,496,339.89 |
| (b) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 74.50; Professional Fees, 240.00; Other Fees, 8.50; Membership Fees, 256.80; Real Estate Rentals, 10.00; Furniture and Furnishings—Office, 6,535.86; Printing and Stationery Supplies, 104,438.04; Postage, Telephones and Telegraphs, 46,048.08; Building Maintenance Supplies, 966.22; Equipment, 30,970.77; Computer Related Expenditures, 6,847.03; Automobiles, 45,349.86; Buildings—Materials and Related Costs, 638.81; Advertising and Exhibits, 306.65; Publications, 57.90; Financial Costs, 1.00; Freight, Express and Cartage, 1,189.57; Travelling, | |
| *Carried Forward* | $31,181,263.81 |

## Municipal Affairs (XIII) — Continued

| | | |
|---|---|---|
| | *Brought Forward* | $31,181,263.81 |
| | 30,640.91; Other, 339.34; Educational Assistance, 724.25; Subsistence, 405.00; Transportation, 294.45; Grants, 31,202.00 | 307,545.54 |

### 7. Provincial Planning ($348,677.83)

| | | |
|---|---|---|
| (a) | SALARIES | 327,974.69 |
| (b) | OTHER EXPENDITURES<br>Furniture and Furnishings—Office, 1,202.89; Printing and Stationery Supplies, 4,862.20; Postage, Telephones and Telegraphs, 5,916.26; Automobiles, 3,743.72; Freight, Express and Cartage, 84.35; Travelling, 3,504.53; Other, 941.14; Educational Assistance, 448.05; | 20,703.14 |

### 8. Expenditures Related to Capital Assets ($461,023.97)

| | | |
|---|---|---|
| (a) | CAPITAL GRANTS—MAIN STREET MANITOBA | 461,023.97 |
| (b) | COMMUNITY PROGRAMS: | |
| (1) | COMMUNITY PROGRAMS—MUNICIPALITIES | 1,995,760.34 |
| (2) | COMMUNITY GROUPS--GRANTS | 2,915,348.94 |
| (3) | LESS: RECOVERIES FROM JOBS FUND | CR 4,911,109.28 |
| | *Total Municipalities Affairs* | $32,298,511.15 |

## NATURAL RESOURCES (XII)

### 1. Executive Administration ($1,002,666.67)

| | | |
|---|---|---|
| (a) | MINISTERIAL ($290,993.33): | |
| (1) | MINISTER'S SALARY | 19,413.06 |
| (2) | SALARIES | 183,200.51 |
| (3) | OTHER EXPENDITURES<br>Other Fees, 496.28; Real Estate Rentals, 285.00; Furniture and Furnishings—Office, 1,301.13; Printing and Stationery Supplies, 9,704.16; Postage, Telephones and Telegraphs, 10,848.17; Building Maintenance Supplies, 27.40; Equipment, 164.07; Computer Related Expenditures, 67.75; Automobiles, 7,328.42; Advertising and Exhibits, 3,355.02; Publications, 445.60; Freight, Express and Cartage, 127.83; Travelling, 21,775.03; Other, 12,143.90; Educational Assistance, 310.00 | 68,379.76 |
| (4) | GRANT ASSISTANCE | 20,000.00 |
| (b) | MANITOBA WATER COMMISSION ($72,778.40): | |
| (1) | SALARIES | 36,711.07 |
| (2) | OTHER EXPENDITURES<br>Professional Fees, 8,900.00; Other Fees, 19,009.68; Membership fees, 130.00; Real Estate Rentals, 85.00; Furniture and Furnishings—Office, 290.55; Printing and Stationery Supplies, 2,539.48; Postage, Telephones and Telegraphs, 1,237.77; Building Maintenance Supplies, 3.96; Automobiles, 1,327.56; Advertising and Exhibits, 779.71; Publications, 146.60; Travelling, 1,441.53; Other, 150.49; Educational Assistance, 25.00 | 36,067.33 |
| (c) | GARRISON DIVERSION OPPOSITION ($189,437.85): | |
| (1) | SALARIES | 28,781.68 |
| (2) | OTHER EXPENDITURES<br>Wages and Other Assistance, 61,904.32; Professional Fees, 75,132.68; Furniture and Furnishings—Office, 516.41; Printing and Stationery Supplies, 4,847.17; Postage, Telephones and Telegraphs, 3,115.66; Automobiles, 668.08; Publications, 368.84; Freight, Express and Cartage, 108.73; Travelling, 12,774.37; Other, 324.91; Educational Assistance, 895.00 | 160,656.17 |
| (d) | PUBLIC INFORMATION SERVICES ($449,457.09): | |
| (1) | SALARIES | 347,917.34 |
| | *Carried Forward* | $ 901,126.92 |

### Natural Resources (XII) — Continued

| | |
|---|---|
| *Brought Forward* | $ 901,126.92 |
| (2) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 8.00; Other Fees, 1,715.00; Membership Fees, 398.00; Furniture and Furnishings—Office, 2,025.08; Printing and Stationery Supplies, 47,955.28; Postage, Telephones and Telegraphs, 11,372.74; Building Maintenance Supplies, 994.02; Equipment, 10,792.74; Automobiles, 4,897.77; Advertising and Exhibits, 13,013.73; Publications, 1,505.24; Freight, Express and Cartage, 2,667.69; Travelling, 3,789.45; Other, 265.01; Educational Assistance, 140.00 | 101,539.75 |
| 2. **Administrative Services ($2,385,464.47)** | |
| (a) FINANCIAL SERVICES ($961,666.15): | |
| (1) SALARIES | 794,098.38 |
| (2) OTHER EXPENDITURES<br>Other Fees, 136.33; Membership Fees, 195.00; Furniture and Furnishings—Office, 7,256.80; Printing and Stationery Supplies, 76,311.73; Postage, Telephones and Telegraphs, 13,878.14; Building Maintenance Supplies, 11.01; Equipment, 411.32; Medical Services and Supplies, 21.86; Computer Related Expenditures, 55,341.17; Automobiles, 6,909.20; Buildings—Materials and Related Costs, 549.99; Publications, 564.72; Financial Costs, 97.01; Freight, Express and Cartage, 191.58; Travelling, 4,175.25; Other, 34.66; Clothing, 25.00; Educational Assistance, 1,457.00 | 167,567.77 |
| (b) PERSONNEL SERVICES ($667,542.30): | |
| (1) SALARIES | 577,186.68 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 1,500.00; Other Fees, 6.00; Real Estate Rentals, 325.00; Furniture and Furnishings—Office, 2,739.36; Printing and Stationery Supplies, 12,707.13; Postage, Telephones and Telegraphs, 11,718.84; Equipment, 134.04; Computer Related Expenditures, 49,026.61; Automobiles, 2,586.19; Advertising and Exhibits, 263.78; Publications, 106.56; Freight, Express and Cartage, 20.70; Travellling, 4,411.71; Other, 4,378.85; Educational Assistance, 430.85 | 90,355.62 |
| (c) SYSTEMS SERVICES ($281,774.04): | |
| (1) SALARIES | 229,686.22 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 32.50; Membership Fees, 90.00; Furniture and Furnishings—Office, 3,311.26; Printing and Stationery Supplies, 1,219.29; Postage, Telephones and Telegraphs, 4,493.81; Furniture and Furnishings, 295.74; Equipment, 16.33; Computer Related Expenditures, 37,373.49; Automobiles, 690.86; Buildings—Materials and Related Costs, 35.48; Advertising and Exhibits, 923.23; Publications, 759.49; Freight, Express and Cartage, 4.30; Travelling, 16.00; Educational Assistance, 2,826.04 | 52,087.82 |
| (d) OPERATIONAL SUPPORT SERVICES ($351,763.97): | |
| (1) SALARIES | 297,317.87 |
| (2) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 65.70; Other Fees, 413.00; Membership Fees, 129.83; Furniture and Furnishings—Office, 1,760.66; Printing and Stationery Supplies, 12,221.69; Postage, Telephones and Telegraphs, 7,081.10; Building Maintenance Supplies, 78.73; Fuel, 76.50; Equipment, 3,286.51; Gasoline and Lubricants, 46.86; Computer Related Expenditures, 3,633.84; Automobiles, 3,621.00; Buildings—Materials and Related Costs, 210.83; Publications, 19,419.31; Freight, Express and Cartage, 110.95; Travelling, 629.05; Other, 715.01; Clothing, 38.85; Educational Assistance, 906.68 | 54,446.10 |
| (e) INTERNAL AUDIT SERVICES ($122,718.01): | |
| (1) SALARIES | 117,295.68 |
| (2) OTHER EXPENDITURES<br>Other Fees, 3.00; Membership Fees, 123.00; Furniture and Furnishings—Office, 166.80; Printing and Stationery Supplies, 472.60; Postage, | |
| *Carried Forward* | $3,382,708.81 |

## Natural Resources (XII) — Continued

| | |
|---|---|
| *Brought Forward* | $3,382,708.81 |
| Telephones and Telegraphs, 1,219.69; Computer Related Expenditures, 119.72; Automobiles, 1,564.03; Publications, 119.55; Travelling, 1,337.94; Educational Assistance, 296.00 | 5,422.33 |

### 3. Resources Executive Administration ($734,808.59)

| | |
|---|---|
| (a) RESOURCES ADMINISTRATION ($192,146.81): | |
| (1) SALARIES | 168,658.34 |
| (2) OTHER EXPENDITURES<br>Other Fees, 133.33; Membership Fees, 90.00; Furniture and Furnishings—Office, 913.35; Printing and Stationery Supplies, 3,714.59; Postage, Telephones and Telegraphs, 4,961.97; Equipment, 39.12; Automobiles, 3,935.09; Publications, 395.55; Freight, Express and Cartage, 45.60; Travelling, 8,032.87; Other, 572.00; Educational Assistance, 655.00 | 23,488.47 |
| (b) RESOURCE ALLOCATION ($317,699.30): | |
| (1) SALARIES | 289,469.87 |
| (2) OTHER EXPENDITURES<br>Other Fees, 476.00; Furniture and Furnishings—Office, 622.20; Printing and Stationery Supplies, 16,479.29; Postage, Telephones and Telegraphs, 3,865.21; Automobiles, 3,280.68; Publications, 40.28; Freight, Express and Cartage, 55.90; Travelling, 3,364.72; Other, 25.15 | 28,229.43 |
| (c) ECONOMICS AND PROGRAM REVIEW ($224,962,48): | |
| (1) SALARIES | 213,526.72 |
| (2) OTHER EXPENDITURES<br>Membership Fees, 20.00; Furniture and Furnishings—Office, 648.68; Printing and Stationery Supplies, 2,347.25; Postage, Telephones and Telegraphs, 2,642.49; Equipment, 75.74; Computer Related Expenditures, 1,476.53; Automobiles, 2,173.37; Publications, 9.90; Freight, Express and Cartage, 27.55; Travelling, 1,867.25; Other, 12.00; Educational Assistance, 135.00 | 11,435.76 |

### 4. Water Resources ($5,425,858.99)

| | |
|---|---|
| (a) ADMINISTRATION ($388,597.28): | |
| (1) SALARIES | 299,954.67 |
| (2) OTHER EXPENDITURES<br>Other Fees, 379.34; Furniture and Furnishings—Office, 3,394.51; Printing and Stationery Supplies, 21,411.58; Postage, Telephones and Telegraphs, 48,123.66; Equipment, 642.74; Computer Related Expenditures, 11.61; Automobiles, 5,289.95; Publications, 120.90; Freight, Express and Cartage, 18.85; Travelling, 8,430.26; Other, 96.25; Educational Assistance, 493.00; Subsistence, 39.00; Transportation, 190.96 | 88,642.61 |
| (b) WATER LICENSING ($548,871.33): | |
| (1) SALARIES | 334,765.16 |
| (2) OTHER EXPENDITURES<br>Other Fees, 199,723.09; Furniture and Furnishings—Office, 325.80; Printing and Stationery Supplies, 1,850.29; Equipment, 1,454.44; Computer Related Expenditures, 22.48; Automobiles, 8,698.85; Publications, 173.94; Freight, Express and Cartage, 4.60; Travelling, 1,779.68; Educational Assistance, 73.00 | 214,106.17 |
| (c) WATER MANAGEMENT ($1,319,139.71): | |
| (1) SALARIES | 1,178,530.97 |
| (2) OTHER EXPENDITURES<br>Other Fees, 53,728.00; Membership Fees, 446.70; Furniture and Furnishings—Office, 2,609.16; Printing and Stationery Supplies, 46,263.27; Postage, Telephones and Telegraphs, 3.00; Equipment, 943.42; Computer Related Expenditures, 15,218.03; Automobiles, 11,668.29; Other Materials and Related Costs, 6.72; Advertising and Exhibits, 29.68; Publications, 2,817.99; Travelling, 6,335.56; Other, 5.00; Aircraft Rental, 192.12; Clothing, 51.80; Educational Assistance, 290.00 | 140,608.74 |
| *Carried Forward* | $6,379,548.05 |

### Natural Resources (XII) — Continued

| | |
|---|---|
| *Brought Forward* | $6,379,548.05 |
| (d) WATER INVESTIGATIONS ($1,646,920.50): | |
| (1) SALARIES | 1,009,003.44 |
| (2) OTHER EXPENDITURES<br>Wages and Other Assistance, 6,965.24; Professional Fees, 45.00; Other Fees, 418,349.25; Real Estate Rentals, 120.00; Furniture and Furnishings—Office, 2,412.06; Printing and Stationery Supplies, 6,709.09; Postage, Telephones and Telegraphs, 10,051.58; Utilities, 622.77; Equipment, 17,619.69; Gasoline and Lubricants, 17.35; Computer Related Expenditures, 83,972.66; Automobiles, 44,243.24; Other Materials and Related Costs, 6,306.41; Construction Contracts, 24,325.32; Advertising and Exhibits, 100.00; Publications, 862.27; Freight, Express and Cartage, 151.60; Travellling, 14,791.91; Clothing, 46.62; Educational Assistance, 95.00; Subsistence, 110.00 | 637,917.06 |
| (e) REGIONAL MANAGEMENT ($317,488.72): | |
| (1) SALARIES | 287,640.66 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 1,417.00; Other Fees, 98.60; Furniture and Furnishings—Office, 230.80; Printing and Stationery Supplies, 903.19; Postage, Telephones and Telegraphs, 2,699.92; Equipment, 57.33; Automobiles, 16,780.66; Travelling, 7,624.96; Other, 35.60 | 29,848.06 |
| (f) CONSERVATION DISTRICT AUTHORITY ($58,142.37): | |
| (1) SALARIES | 55,199.19 |
| (2) OTHER EXPENDITURES<br>Automobiles, 2,177.52; Travelling, 765.66 | 2,943.18 |
| (g) CANADA-MANITOBA FLOOD DAMAGE REDUCTION AGREEMENT ($318,073.24): | |
| (1) SALARIES | 226,672.52 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 15,446.71; Other Fees, 27,864.84; Real Estate Rentals, 35.00; Furniture and Furnishings—Office, 253.80; Printing and Stationery Supplies, 6,171.61; Postage, Telephones and Telegraphs, 987.08; Computer Related Expenditures, 39,165.12; Automobiles, 849.60; Advertising and Exhibits, 27.49; Publications, 15.00; Freight, Express and Cartage, 369.81; Travelling, 202.66; Other, 12.00 | 91,400.72 |
| (h) CANADA-MANITOBA VALUE-ADDED CROPS PRODUCTION AGREEMENT ($101,710.76): | |
| (1) SALARIES | 27,398.48 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 63,584.08; Other Fees, 10,000.00; Computer Related Expenditures, 17.50; Subsistence, 454.05; Transportation, 256.65 | 74,312.28 |
| (j) CANADA-MANITOBA WATER DEVELOPMENT AGREEMENT ($726,915.08): | |
| (1) SALARIES | 113,241.03 |
| (2) OTHER EXPENDITURES<br>Wages and Other Assistance, 3,081.49; Professional Fees, 311.602.28; Other Fees, 86,082.92; Furniture and Furnishings—Office, 771.67; Printing and Stationery Supplies, 5,628.73; Postage, Telephones and Telegraphs, 1,605.38; Utilities, 692.53; Fuel, 20.29; Equipment, 56,166.00; Gasoline and Lubricants, 5.14; Medical Services and Supplies, 4.95; Computer Related Expenditures, 3,484.62; Automobiles, 18,809.91; Other Materials and Related Costs, 2,110.50; Construction Contracts, 111,121.34; Advertising and Exhibits, 1,650.40; Publications, 581.28; Freight, Express and Cartage, 2,441.25; Travelling, 7,453.65; Clothing, 81.72; Educational Assistance, 278.00 | 613,674.05 |

### 5. Parks ($12,244,142.28)

| | |
|---|---|
| (a) ADMINISTRATION ($339,781.69): | |
| (1) SALARIES | 217,430.67 |
| (2) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 71.20; Other Fees, 1,329.63; Real Estate Rentals, 135.88; Furniture and Furnishings—Office, 4,551.96; Printing | |
| *Carried Forward* | $9,766,229.39 |

## Natural Resources (XII) — Continued

| | |
|---|---|
| *Brought Forward* | $ 9,766,229.39 |
| and Stationery Supplies, 55,083.21; Postage, Telephones and Telegraphs, 29,218.18; Building Maintenance Supplies, 5.28; Equipment, 6,326.41; Medical Services and Supplies, 19.94; Computer Related Expenditures, 358.10; Automobiles, 5,791.57; Buildings—Materials and Related Costs, 426.48; Other Materials and Related Costs, 247.85; Advertising and Exhibits, 3,685.89; Publications, 267.81; Freight, Express and Cartage, 930.10; Travelling, 12,318.11; Other, 1,446.44; Clothing, 56.98; Educational Assistance, 80.00 | 122,351.02 |
| (b) PARK PLANNING ($730,361.45): | |
| (1) SALARIES | 594,196.68 |
| (2) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 19,80; Professional Fees, 6,849.22; Real Estate Rentals, 85.00; Furniture and Furnishings—Office, 273.59; Printing and Stationery Supplies, 67,054.06; Postage, Telephones and Telegraphs, 9.00; Equipment, 9,543.34; Gasoline and Lubricants, 26.31; Automobiles, 32,464.29; Other Materials and Related Costs, 162.00; Advertising and Exhibits, 922.56; Publications, 162.60; Freight, Express and Cartage, 1.50; Travelling, 17,686.92; Other, 5.00; Clothing, 301.82; Educational Assistance, 35.00; Subsistence, 327.31; Transportation, 235.45 | 136,164.77 |
| (c) PROGRAM MANAGEMENT ($293,388.39): | |
| (1) SALARIES | 255,932.25 |
| (2) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 10.00; Other Fees, 3.00; Real Estate Rentals, 765.00; Printing and Stationery Supplies, 768.43; Postage, Telephones and Telegraphs, 254.95; Equipment, 5,268.63; Computer Related Expenditures, 456.96; Automobiles, 20,302.05; Advertising and Exhibits, 20.00; Publications, 39.50; Travelling, 9,477.87; Educational Assistance, 89.75 | 37,456.14 |
| (d) PARK MAINTENANCE ($10,391,917.86): | |
| (1) SALARIES | 7,868,147.41 |
| (2) OTHER EXPENDITURES<br>Wages and Other Assistance, 265.88; Professional Fees, 603.00; Other Fees, 194,999.34; Real Estate Rentals, 6,953.41; Furniture and Furnishings—Office, 1,372.68; Printing and Stationery Supplies, 3,387.08; Postage, Telephones and Telegraphs, 31,816.02; Furniture and Furnishings, 12,050.33; Building Maintenance Supplies, 137,226.08; Utilties, 392,825.46; Fuel, 36,334.58; Equipment, 649,773.95; Gasoline and Lubricants, 256,365.49; Medical Equipment, 1,254.96; Medical Services and Supplies, 3,348.51; Automobiles, 500,793.86; Buildings—Materials and Related Costs, 165,602.03; Other Materials and Related Costs, 39,298.99; Construction Contracts, 7,097.90; Advertising and Exhibits, 223.06; Publications, 235.91; Freight, Express and Cartage, 9,928.97; Travelling, 16,214.21; Other, 967.47; Aircraft Rental, 70.00; Clothing, 6,742.39; Educational Assistance, 972.00; Subsistence, 10,874.37; Seed and Garden Supplies, 35,870.28; Feed and Fodder, 302.24 | 2,523,770.45 |
| (e) VISITOR SERVICES ($438,492.89): | |
| (1) SALARIES | 352,285.94 |
| (2) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 5.10; Other Fees, 150.00; Real Estate Rentals, 382.50; Furniture and Furnishings—Office, 586.78; Printing and Stationery Supplies, 25,796.72; Postage, Telephones and Telegraphs, 4.40; Equipment, 8,190.87; Medical Equipment, 159.96; Medical Services and Supplies, 217.40; Computer Related Expenditures, 6,890.00; Automobiles, 17,100.57; Other Materials and Related Costs, 7,688.31; Advertising and Exhibits, 9,573.69; Publications, 189.36; Freight, Express and Cartage, 17.73; Travelling, 8,117.75; Other, 157.87; Clothing, 884.88; Educational Assistance, 25.00; Subsistence, 44.95; Transportation, 23.11 | 86,206.95 |
| (f) GRANT TO THE INTERNATIONAL PEACE GARDENS | 50,200.00 |
| *Carried Forward* | $21,792,941.00 |

## Natural Resources (XII) – Continued

| | |
|---|---|
| *Brought Forward* | $21,792,941.00 |

## 6. Lands ($1,960,954.18)

| | |
|---|---|
| (a) ADMINISTRATION ($168,807.41): | |
| (1) SALARIES | 157,007.31 |
| (2) OTHER EXPENDITURES<br>Furniture and Furnishings—Office, 1,233.05; Printing and Stationery Supplies, 2,069.36; Postage, Telephones and Telegraphs, 1,757.54; Equipment, 738.23; Computer Related Expenditures, 27.41; Automobiles, 2,975.21; Buildings—Materials and Related Costs, 21.36; Freight, Express and Cartage, 36.10; Travelling, 2,902.99; Clothing, 38.85 | 11,800.10 |
| (b) CROWN LANDS ADMINISTRATION ($829,061.52): | |
| (1) SALARIES | 739,009.05 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 30.00; Other Fees, 2,509.96; Furniture and Furnishings—Office, 2,370.94; Printing and Stationery Supplies, 20,156.30; Postage, Telephones and Telegraphs, 16,957.71; Equipment, 2,012.98; Gasoline and Lubricants, 22.70; Computer Related Expenditures, 22.39; Automobiles, 20,285.55; Buildings—Materials and Related Costs, 4,293.00; Other Materials and Related Costs, 999.99; Advertising and Exhibits, 1,714.24; Publications, 235.95; Freight, Express and Cartage, 229.45; Travelling, 13,104.46; Other, 72.85; Educational Assistance, 895.00; Seed and Garden Supplies, 4,139.00 | 90,052.47 |
| (c) REGIONAL MANAGEMENT ($381,555.95): | |
| (1) SALARIES | 303,596.33 |
| (2) OTHER EXPENDITURES<br>Other Fees, 3.00; Real Estate Rentals, 20.00; Furniture and Furnishings—Office, 1,718.63; Printing and Stationery Supplies, 7,487.34; Postage, Telephones and Telegraphs, 10,261.15; Building Maintenance Supplies, 7.62; Utilities, 19.65; Equipment, 6,143.17; Computer Related Expenditures, 5,109.57; Automobiles, 28,034.41; Buildings—Materials and Related Costs, 165.42; Advertising and Exhibits, 324.51; Publications, 186.00; Freight, Express and Cartage, 144.50; Travelling, 18,093.11; Educational Assistance, 137.50; Subsistence, 104.04 | 77,959.62 |
| (d) CROWN LANDS REGISTRY ($436,216.57): | |
| (1) SALARIES | 254,447.50 |
| (2) OTHER EXPENDITURES<br>Furniture and Furnishings—Office, 1,802.30; Printing and Stationery Supplies, 12,285.37; Postage, Telephones and Telegraphs, 4,251.77; Equipment, 2,949.07; Computer Related Expenditures, 160,122.00; Automobiles, 10.46; Freight, Express and Cartage, 279.60; Other, 8.50; Educational Assistance, 60.00 | 181,769.07 |
| (e) NORTHERN DEVELOPMENT AGREEMENT—PROVINCIAL—WILD RICE ($145,312.73): | |
| (1) SALARIES | 90,498.57 |
| (2) OTHER EXPENDITURES<br>Real Estate Rentals, 51.81; Furniture and Furnishings—Office, 769.59; Printing and Stationery Supplies, 10,662.75; Postage, Telephones and Telegraphs, 2,766.08; Equipment, 7,497.55; Computer Related Expenditures, 2,165.63; Automobiles, 6,764.26; Publications, 12.00; Freight, Express and Cartage, 75.40; Travellling, 16,854.88; Clothing, 158.89; Educational Assistance, 52.22; Seed and Garden Supplies, 6,983.10 | 54,814.16 |

## 7. Forestry ($6,805,449.12)

| | |
|---|---|
| (a) ADMINISTRATION ($202,768.41): | |
| (1) SALARIES | 161,633.18 |
| (2) OTHER EXPENDITURES<br>Membership Fees, 84.00; Furniture and Furnishings—Office, 952.36; Printing and Stationery Supplies, 4,154.31; Postage, Telephones and Telegraphs, 2,916.76; Building Maintenance Supplies, 215.41; Equip- | |
| *Carried Forward* | $23,915,528.36 |

## Natural Resources (XII) — Continued

| | |
|---|---|
| *Brought Forward* | $23,915,528.36 |
| ment, 138.86; Automobiles, 1,438.47; Advertising and Exhibits, 609.59; Publications, 39.35; Freight, Express and Cartage, 74.50; Travelling, 1,858.61; Other, 2,982.01; Clothing, 518.00; Educational Assistance, 253.00 | 16,235.23 |
| (3) GRANT ASSISTANCE | 24,900.00 |
| (b) FOREST INVENTORY ($656,890.77): | |
| (1) SALARIES | 525,809.47 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 39,189.77; Furniture and Furnishings—Office, 883.26; Printing and Stationery Supplies, 12,672.22; Postage, Telephones and Telegraphs, 5,399.23; Building Maintenance Supplies, 360.09; Fuel, 64.75; Equipment, 20,001.89; Computer Related Expenditures, 38,985.31; Automobiles, 5,053.48; Buildings—Materials and Related Costs, 64.35; Publications, 71.60; Freight, Express and Cartage, 95.70; Travelling, 3,944.14; Clothing, 1,498.25; Educational Assistance, 350.00; Subsistence, 2,447.26 | 131,081.30 |
| (c) FORESTRY DEVELOPMENT AND ECONOMICS ($55,031.90): | |
| (1) SALARIES | 48,182.73 |
| (2) OTHER EXPENDITURES<br>Membership Fees, 40.00; Furniture and Furnishings—Office, 904.87; Printing and Stationery Supplies, 2,582.82; Postage, Telephones and Telegraphs, 1,160.55; Equipment, 138.68; Automobiles, 458.90; Publications, 399.77; Freight, Express and Cartage, 42.00; Travelling, 1,113.68; Other, 7.90 | 6,849.17 |
| (d) FOREST MANAGEMENT ($1,229,307.68): | |
| (1) SALARIES | 370,042.32 |
| (2) OTHER EXPENDITURES<br>Wages and Other Assistance, 170,922.78; Fringe Benefits and Other Costs, 39.33; Other Fees, 5,169.72; Real Estate Rentals, 358.28; Furniture and Furnishings—Office, 2,276.74; Printing and Stationery Supplies, 20,231.65; Postage, Telephones and Telegraphs, 9,780.60; Furniture and Furnishings, 762.33; Building Maintenance Supplies, 3,469.34; Utilities, 13,082.21; Fuel, 12,818.84; Equipment, 100,017.27; Gasoline and Lubricants, 3,251.31; Medical Services and Supplies, 76.23; Computer Related Expenditures, 4,128.91; Automobiles, 15,433.22; Buildings—Materials and Related Costs, 15,143.91; Other Materials and Related Costs, 2,733.18; Advertising and Exhibits, 527.83; Publications, 137.76; Freight, Express and Cartage, 4,546.32; Travelling, 18,584.36; Other, 138.75; Clothing, 583.91; Subsistence, 1,378.40; Transportation, 496.70; Seed and Garden Supplies, 54,868.48; Grants, 398,500.00; Less: Recoveries From Other Appropriations, 193.00 CR | 859,265.36 |
| (e) FOREST PROTECTION ($1,944,275.77): | |
| (1) SALARIES | 671,577.55 |
| (2) OTHER EXPENDITURES<br>Furniture and Furnishings—Office, 43.20; Printing and Stationery Suplies, 2,335.01; Postage, Telephones and Telegraphs, 1,693.94; Building Maintenance Supplies, 71.57; Equipment, 1,002.17; Gasoline and Lubricants, 44.07; Automobiles, 8,449.33; Buildings—Materials and Related Costs, 4.61; Other Materials and Related Costs, 10.60; Advertising and Exhibits, 127.00; Publications, 140.55; Freight, Express and Cartage, 97.85; Travelling, 5,394.96; Educational Assistance, 57.00 | 19,471.86 |
| (3) DUTCH ELM DISEASE CONTROL<br>Wages and Other Assistance, 315,295.30; Fringe Benefits and Other Costs, 16,336.22; Professional Fees, 48,250.55; Other Fees, 450,855.11; Furniture and Furnishings—Office, 2,397.68; Printing and Stationery Supplies, 19,365.14; Postage, Telephones and Telegraphs, 10,463.57; Building Maintenance Supplies, 460.67; Utilities, 568.95; Fuel, 1,106.59; Equipment, 90,241.70; Gasoline and Lubricants, 15,615.33; Medical Services and Supplies, 26.04; Computer Related Expenditures, 16,545.49; Automobiles, 173,176.61; Buildings—Materials | |
| *Carried Forward* | $26,588,943.35 |

### Natural Resources (XII) — Continued

| | |
|---|---|
| *Brought Forward* | $26,588,943.35 |
| and Related Costs, 9,893.84; Advertising and Exhibits, 11,799.29; Publications, 151.26; Freight, Express and Cartage, 645.51; Travelling, 61,317.10; Other, 22.50; Aircraft Rental, 2,660.00; Clothing, 3,385.76; Educational Assistance, 1,214.00; Subsistence, 1,305.00; Seed and Garden Supplies, 127.15 | 1,253,226.36 |
| (f) REGIONAL MANAGEMENT ($858,959.63): | |
| (1) SALARIES | 674,233.28 |
| (2) OTHER EXPENDITURES<br>Wages and Other Assistance, 19,276.47; Professional Fees, 20.00; Membership Fees, 18.75; Real Estate Rentals, 250.00; Furniture and Furnishings—Office, 3,012.80; Printing and Stationery Supplies, 8,963.98; Postage, Telephones and Telegraphs, 3,225.88; Building Maintenance Supplies, 447.78; Utilities, 74.14; Fuel, 172.09; Equipment, 33,760.30; Gasoline and Lubricants, 465.71; Medical Services and Supplies, 150.31; Comuter Related Expenditures, 2,000.00; Automobiles, 74,598.15; Buildings—Materials and Related Costs, 4,700.48; Publications, 289.70; Freight, Express and Cartage, 308.65; Travelling, 31,086.17; Other, 92.98; Clothing, 629.57; Educational Assistance, 582.00; Subsistence, 342.22; Seed and Garden Supplies, 258.22 | 184,726.35 |
| (g) NORTHERN DEVELOPMENT AGREEMENT—PROVINCIAL—FOREST RENEWAL ($1,858,214.96): | |
| (1) SALARIES | 447,912.81 |
| (2) OTHER EXPENDITURES<br>Salaries, 849.42; Wages and Other Assistance, 660,784.56; Fringe Benefits and Other Costs, 3,333.12; Other Fees, 34,474.22; Real Estate Rentals, 14.00; Furniture and Furnishings—Office, 1,435.57; Printing and Stationery Supplies, 5,280.21; Postage, Telephones and Telegraphs, 5,118.60; Building Maintenance Supplies, 2,205.08; Utilities, 11,756.76; Fuel, 14,380.41; Equipment, 403,423.39; Gasoline and Lubricants, 28,666.82; Medical Services and Supplies, 1,411.75; Computer Related Expenditures, 2,899.97; Automobiles, 61,271.07; Buildings—Materials and Related Costs, 80,708.26; Other Materials and Related Costs, 6,530.46; Construction Contracts, 644.96; Advertising and Exhibits, 2,312.91; Publications, 94.30; Freight, Express and Cartage, 1,182.73; Travelling, 27,996.50; Other, 1,725.61; Clothing, 3,203.77; Educational Assistance, 542.00; Subsistence, 7,569.45; Transportation, 202.94; Seed and Garden Supplies, 40,283.31 | 1,410,302.15 |
| (h) FORESTRY RENEWAL: | |
| (1) FOREST RENEWAL<br>Wages and Other Assistance, 163,772.66; Building Maintenance Supplies, 331.80; Equipment, 7,212.29; Gasoline and Lubricants, 1,291.12; Automobiles, 4,689.74; Buildings—Materials and Related Costs, 311.41; Travelling, 576.85; Clothing, 614.64; Grants, 165,671.05 | 344,471.56 |
| (2) LESS: RECOVERIES FROM JOBS FUND | CR 344,471.56 |

8.

### Fisheries ($3,561,510.57)

| | |
|---|---|
| (a) ADMINISTRATION ($260,196.03): | |
| (1) SALARIES | 207,199.43 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 60.00; Other Fees, 1,050.00; Real Estate Rentals, 165.00; Furniture and Furnishings—Office, 796.46; Printing and Stationery Supplies, 9,998.18; Postage, Telephones and Telegraphs, 11,009.46; Equipment, 4,014.47; Computer Related Expenditures, 12,836.11; Automobiles, 1,026.38; Buildings—Materials and Related Costs, 691.88; Advertising and Exhibits, 150.00; Publications, 178.00; Freight, Express and Cartage, 53.40; Travelling, 9,588.49; Other, 101.00; Clothing, 37.10; Educational Assistance, 1,109.00; Subsistence, 131.67 | 52,996.60 |
| (b) REGIONAL MANAGEMENT ($949,516.27): | |
| (1) SALARIES | 766,734.89 |
| *Carried Forward* | $31,586,275.22 |

### Natural Resources (XII) — Continued

| | |
|---|---|
| *Brought Forward* | $31,586,275.22 |
| (2) OTHER EXPENDITURES<br>Other Fees, 1,954.72; Membership Fees, 30.75; Real Estate Rentals, 188.00; Furniture and Furnishings—Office, 542.71; Printing and Stationery Supplies, 3,479.76; Postage, Telephones and Telegraphs, 3,470.81; Building Maintenance Supplies, 1,017.69; Utilities, 2,899.41; Fuel, 1,842.47; Equipment, 38,819.93; Gasoline and Lubricants, 5,497.08; Medical Services and Supplies, 111.52; Computer Related Expenditures, 4,088.23; Automobiles, 72,871.21; Buildings—Materials and Related Costs, 1,957.43; Other Materials and Related Costs, 385.00; Publications, 1,466.04; Freight, Express and Cartage, 450.44; Travelling, 30,446.93; Other, 1,162.06; Clothing, 2,067.91; Educational Assistance, 242.50; Subsistence, 7,701.58; Transportation, 87.20 | 182,781.38 |
| (c) FISH CULTURE ($760,480.36): | |
| (1) SALARIES | 558,505.53 |
| (2) OTHER EXPENDITURES<br>Other Fees, 97.00; Real Estate Rentals, 79.90; Furniture and Furnishings—Office, 516.60; Printing and Stationery Supplies, 1,425.42; Postage, Telephones and Telegraphs, 6,294.15; Building Maintenance Supplies, 1,481.27; Utilities, 52,945.02; Fuel, 5,990.02; Equipment, 59,787.58; Gasoline and Lubricants, 11,941.28; Medical Services and Supplies, 162.32; Automobiles, 25,425.78; Publications, 171.45; Freight, Express and Cartage, 1,315.08; Travelling, 17,214.45; Other, 6.50; Educational Assistance, 100.00; Subsistence, 14,189.21; Transportation, 218.15; Feed and Fodder, 2,613.65 | 201,974.83 |
| (d) BIOLOGICAL SERVICES ($594,362.34): | |
| (1) SALARIES | 507,853.94 |
| (2) OTHER EXPENDITURES<br>Wages and Other Assistance, 5,382.84; Fringe Benefits and Other Costs, 1,390.40; Other Fees, 959.10; Furniture and Furnishings—Office, 613.90; Printing and Stationery Supplies, 7,987.48; Postage, Telephones and Telegraphs, 5,726.90; Building Maintenance Supplies, 546.31; Equipment, 33,734.79; Gasoline and Lubricants, 1,407.19; Medical Services and Supplies, 103.67; Computer Related Expenditures, 1,578.79; Automobiles, 15,070.67; Buildings—Materials and Related Costs, 545.48; Other Materials and Related Costs, 375.24; Publications, 236.23; Freight, Express and Cartage, 434.45; Travelling, 5,957.45; Clothing, 120.08; Subsistence, 4,337.43 | 86,508.40 |
| (e) COMMERCIAL FISHING MANAGEMENT ($223,520.04): | |
| (1) SALARIES | 183,756.59 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 12,151.18; Other Fees, 2,200.00; Real Estate Rentals, 115.00; Furniture and Furnishings—Office, 957.47; Printing and Stationery Supplies, 4,889.99; Postage, Telephones and Telegraphs, 1,045.15; Fuel, 369.70; Equipment, 3,284.90; Automobiles, 4,256.92; Publications, 66.15; Freight, Express and Cartage, 50.30; Travelling, 4,285.61; Other, 43.11; Clothing, 440.11; Subsistence, 1,547.56; Transportation, 4,060.30 | 39,763.45 |
| (f) SPORT FISHING MANAGEMENT ($165,768.41): | |
| (1) SALARIES | 133,080.69 |
| (2) OTHER EXPENDITURES<br>Real Estate Rentals, 26.50; Furniture and Furnishings—Office, 261.04; Printing and Stationery Supplies, 18,499.39; Postage, Telephones and Telegraphs, 907.27; Equipment, 4,020.28; Automobiles, 1,293.83; Publications, 32.89; Freight, Express and Cartage, 10.95; Travelling, 4,946.80; Other, 1,237.46; Clothing, 999.47; Educational Assistance, 50.00; Subsistence, 166.39; Transportation, 235.45 | 32,687.72 |
| (g) NORTHERN FISHERMEN'S FREIGHT ASSISTANCE | 262,204.38 |
| (h) FISHERMEN'S LOAN PROGRAM—ADMINISTRATION | 345,462.74 |
| *Carried Forward* | $34,120,854.87 |

### Natural Resources (XII) — Continued

| | |
|---|---|
| *Brought Forward* | $34,120,854.87 |
| 9. **Wildlife ($3,972,253.42)** | |
| (a) ADMINISTRATION ($189,375.80): | |
| (1) SALARIES | 165,853.10 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 30.00; Other Fees, 133.34; Membership Fees, 186.00; Real Estate Rentals, 125.00; Furniture and Furnishings—Office, 1,039.31; Printing and Stationery Supplies, 4,698.51; Postage, Telephones and Telegraphs, 5,927.00; Building Maintenance Supplies, 44.34; Equipment, 226.40; Computer Related Expenditures, 2,274.94; Automobiles, 1,222.22; Buildings—Materials and Related Costs, 21.36; Advertising and Exhibits, 46.22; Publications, 208.60; Freight, Express and Cartage, 202.40; Travelling, 3,514.75; Other, 2,683.33; Clothing, 36.26; Educational Assistance, 900.00; Subsistence, 2.72 | 23,522.70 |
| (b) WILDLIFE MANAGEMENT ($751,927.01): | |
| (1) SALARIES | 433,866.06 |
| (2) OTHER EXPENDITURES<br>Wages and Other Assistance, 1,658.74; Fringe Benefits and Other Costs, 832.80; Professional Fees, 312.50; Other Fees, 906.15; Real Estate Rentals, 179.80; Furniture and Furnishings—Office, 999.93; Printing and Stationery Supplies, 50,476.63; Postage, Telephones and Telegraphs, 10,729.76; Building Maintenance Supplies, 49.42; Equipment, 4,565.62; Computer Related Expenditures, 2,154.68; Automobiles, 17,664.80; Other Materials and Related Costs, 296.50; Advertising and Exhibits, 9,554.99; Publications, 890.65; Freight, Express and Cartage, 553.43; Travelling, 14,521.43; Other, 4,696.77; Clothing, 419.00; Educational Assistance, 278.52; Subsistence, 455.13; Transportation, 602.77 | 122,800.02 |
| (3) GRANT ASSISTANCE | 4,100.00 |
| (3) BIG GAME DAMAGE COMPENSATION<br>Other Fees, 11,147.46; Printing and Stationery Supplies, 954.30; Equipment, 352.25; Other, 178,706.92 | 191,160.93 |
| (c) HABITAT MANAGEMENT ($729,734.13): | |
| (1) SALARIES | 511,504.21 |
| (2) OTHER EXPENDITURES<br>Wages and Other Assistance, 19,508.05; Professional Fees, 409.15; Other Fees, 2,874.91; Real Estate Rentals, 30.00; Land and Building—Purchases, 8,813.44; Furniture and Furnishings—Office, 3,089.84; Printing and Stationery Supplies, 13,674.47; Postage, Telephones and Telegraphs, 12,102.90; Building Maintenance Supplies, 133.96; Utilities, 384.30; Equipment, 25,732.79; Gasoline and Lubricants, 203.16; Computer Related Expenditures, 4,720.01; Automobiles, 37,508.17; Buildings—Materials and Related Costs, 2,067.86; Other Materials and Related Costs, 3,942.49; Advertising and Exhibits, 465.97; Publications, 276.74; Freight, Express and Cartage, 921.86; Travelling, 18,242.39; Other, 171.00; Aircraft Rental, 735.00; Clothing, 686.44; Educational Assistance, 3,485.00; Subsistence, 605.31; Seed and Garden Supplies, 6,345.06; Feed and Fodder, 51,099.65 | 218,229.92 |
| (d) BIOLOGICAL SERVICES ($554,941.19): | |
| (1) SALARIES | 358,256.37 |
| (2) OTHER EXPENDITURES<br>Wages and Other Assistance, 16,946.36; Fringe Benefits and Other Costs, 77.62; Professional Fees, 12,580.50; Other Fees, 9,283.78; Real Estate Rentals, 50.00; Furniture and Furnishings—Office, 1,558.76; Printing and Stationery Supplies, 7,596.35; Postage, Telephones and Telegraphs, 12,056.90; Building Maintenance Supplies, 725.47; Utilities, 766.81; Fuel, 710.35; Equipment, 16,889.42; Gasoline and Lubricants, 6,673.93; Medical Services and Supplies, 61.00; Computer Related Expenditures, 11,467.49; Automobiles, 34,063.13; Buildings—Materials and Related Costs, 377.45; Other Materials and Related Costs, 261.65; Advertising and Exhibits, 51.99; Publications, 491.23; Freight, Express | |
| *Carried Forward* | $36,150,148.18 |

## Natural Resources (XII) — Continued

*Brought Forward* ........................................ $36,150,148.18

and Cartage, 919.81; Travelling, 44,342.17; Other, 89.30; Clothing, 2,367.26; Educational Assistance, 27.00; Subsistence, 3,410.15; Transportation, 537.14; Seed and Garden Supplies, 236.00; Feed and Fodder, 65.80 ........................................ 184,684.82

(3) GRANT ASSISTANCE ........................................ 12,000.00

(e) REGIONAL MANAGEMENT ($599,579.45):

(1) SALARIES ........................................ 426,825.55

(2) OTHER EXPENDITURES

Wages and Other Assistance, 11,951.50; Professional Fees, 50.00; Other Fees, 275.00; Membership Fees, 18.45; Real Estate Rentals, 70.00; Furniture and Furnishings—Office, 384.40; Printing and Stationery Supplies, 6,552.15; Postage, Telephones and Telegraphs, 5,430.89; Building Maintenance Supplies, 1,105.76; Utilities, 1,051.16; Fuel, 47.49; Equipment, 41,268.03; Gasoline and Lubricants, 1,849.25; Automobiles, 69,732.67; Buildings—Materials and Related Costs, 4,128.06; Other Materials and Related Costs, 3,559.40; Advertising and Exhibits, 611.16; Publications, 553.04; Freight, Express and Cartage, 218.70; Travelling, 20,104.87; Other, 114.14; Clothing, 642.73; Educational Assistance, 250.00; Subsistence, 734.42; Seed and Garden Supplies, 2,050.63 ........................................ 172,753.90

(f) NORTHERN DEVELOPMENT AGREEMENT—PROVINCIAL—WILDLIFE MANAGEMENT ($223,642.46):

(1) SALARIES ........................................ 111,834.45

(2) OTHER EXPENDITURES

Wages and Other Assistance, 21,176.91; Fringe Benefits and Other Costs, 1,524.97; Other Fees, 2,487.28; Real Estate Rentals, 105.00; Furniture and Furnishings—Office, 378.80; Printing and Stationery Supplies, 3,662.27; Postage, Telephones and Telegraphs, 145.56; Building Maintenance Supplies, 623.09; Utilities, 1,002.79; Fuel, 843.55; Equipment, 10,398.76; Gasoline and Lubricants, 3,794.74; Medical Services and Supplies, 29.23; Computer Related Expenditures, 3,423.80; Automobiles, 3,656.35; Other Materials and Related Costs, 203.91; Publications, 3,818.01; Freight, Express and Cartage, 420.25; Travelling, 34,969.23; Other, 139.71; Clothing, 163.29; Subsistence, 1,657.49; Transportation, 2,119.85; Feed and Fodder, 63.17; Grants, 15,000.00 ........................................ 111,808.01

(g) CANADA-MANITOBA WILD FUR AGREEMENT ($735,706.57):

(1) SALARIES ........................................ 385,855.22

(2) OTHER EXPENDITURES

Wages and Other Assistance, 5,338.54; Fringe Benefits and Other Costs, 1,388.00; Professional Fees, 6,600.00; Other Fees, 2,611.92; Membership Fees, 200.00; Real Estate Rentals, 240.00; Furniture and Furnishings—Office, 1,010.48; Printing and Stationery Supplies, 8,905.95; Postage, Telephones and Telegraphs, 11,872.97; Building Maintenance Supplies, 969.37; Fuel, 2,431.51; Equipment, 98,216.20; Gasoline and Lubricants, 5,339.53; Computer Related Expenditures, 12.95; Automobiles, 43,302.87; Buildings—Materials and Related Costs, 22,650.83; Other Materials and Related Costs, 67.93; Advertising and Exhibits, 45.32; Publicatios, 247.97; Freight, Express and Cartage, 3,153.45; Travelling, 48,598.86; Other, 461.15; Clothing, 3,357.63; Educational Assistance, 270.00; Subsistence, 15,154.51; Transportation, 803.41; Grants, 36,600.00 ........................................ 319,851.35

(3) GRANT ASSISTANCE ........................................ 30,000.00

(h) CANADA-MANITOBA WATERFOWL DAMAGE PREVENTION AGREEMENT

Salaries, 20,711.25; Wages and Other Assistance, 18,017.37; Other Fees, 133.65; Postage, Telephones and Telegraphs, 90.63; Building Maintenance Supplies, 63.88; Fuel, 6,914.74; Equipment, 50,109.15; Computer Related Expenditures, 609.50; Automobiles, 14,892.42; Buildings—Materials and Related Costs, 2,970.29; Other Materials and Related Costs, 412.38; Financial Costs, 17.54; Freight, Express and Cartage, 4.80; Travelling, 1,390.25; Other, 7.00; Clothing, 67.73; Seed and Garden Supplies, 70,934.23 ........................................ 187,346.81

*Carried Forward* ........................................ $38,093,108.29

### Natural Resources (XII) — Continued

| | |
|---|---|
| *Brought Forward* | $38,093,108.29 |
| 10. **Surveys and Mapping ($2,949,163.94)** | |
| (a) ADMINISTRATION ($317,360.60): | |
| (1) SALARIES | 282,908.93 |
| (2) OTHER EXPENDITURES<br>Other Fees, 149.33; Furniture and Furnishings—Office, 886.80; Printing and Stationery Supplies, 8,126.63; Postage, Telephones and Telegraphs, 18,592.33; Automobiles, 913.28; Advetising and Exhibits, 312.38; Publications, 73.00; Freight, Express and Cartage, 34.50; Travelling, 4,973.42; Educational Assistance, 390.00 | 34,451.67 |
| (b) LEGAL SURVEYS ($722,559.28): | |
| (1) SALARIES | 543,784.26 |
| (2) OTHER EXPENDITURES<br>Wages and Other Assistance, 1,023.69; Professional Fees, 46,185.00; Other Fees, 20.00; Real Estate Rentals, 133.56; Furniture and Furnishings—Office, 906.84; Printing and Stationery Supplies, 12,924.43; Postage, Telephones and Telegraphs, 434.59; Building Maintenance Supplies, 378.16; Equipment, 33,590.36; Gasoline and Lubricants, 146.72; Medical Equipment, 102.83; Medical Services and Supplies, 1.50; Computer Related Expenditures, 16,140.90; Automobiles, 40,503.41; Other Materials and Related Costs, 9.01; Advertising and Exhibits, 284.20; Freight, Express and Cartage, 919.96; Travelling, 24,449.27. Other, 116.34; Clothing, 374.25; Educational Assistance, 130.00 | 178,775.02 |
| (c) CONTROL SURVEYS AND MAPPING ($1,014,879.36): | |
| (1) SALARIES | 891,045.32 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 485.50; Furniture and Furnishings—Office, 1,153.29; Printing and Stationery Supplies, 594.72; Postage, Telephones and Telegraphs, 43.65; Equipment, 25,178.42; Gasoline and Lubricants, 5,000.00; Computer Related Expenditures, 33,900.02; Automobiles, 11,396.70; Buildings—Materials and Related Costs, 347.64; Publications, 90.05; Freight, Express and Cartage, 770.98; Travelling, 44,450.76; Clothing, 23.31; Educational Assistance, 399.00 | 123,834.04 |
| (d) GEOGRAPHIC MAPPING ($528,497.94): | |
| (1) SALARIES | 426,167.24 |
| (2) OTHER EXPENDITURES<br>Other Fees, 1,983.12; Furniture and Furnishings—Office, 878.89; Printing and Stationery Supplies, 92,440.57; Postage, Telephones and Telegraphs, 76.80; Building Maintenance Supplies, 283.49; Equipment, 5,636.01; Medical Services and Supplies, 31.62; Automobiles, 648.10; Publications, 10.20; Freight, Express and Cartage, 160.30; Travelling, 46.60; Educational Assistance, 135.00 | 102,330.70 |
| (e) MAP DISTRIBUTION AND REMOTE SENSING ($365,866.76): | |
| (1) SALARIES | 263,583.27 |
| (2) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 25.50; Professional Fees, 2,278.70; Other Fees, 168.04; Real Estate Rentals, 2.275.00; Furniture and Furnishings—Office, 2,750.31; Printing and Stationery Supplies, 147,823.78; Postage, Telephones and Telegraphs, 1,460.46; Equipment, 12,453.93; Medical Services and Supplies, 3.25; Computer Related Expenditures, 15,578.46; Automobiles, 3,089.46; Buildings—Materials and Related Costs, 214.81; Advertising and Exhibits, 4,734.62; Publications, 2,012.87; Freight, Express and Cartage, 2,277.97; Travelling, 8,872.67; Educational Assistance, 180.00 | 206,199.83 |
| (3) LESS: RECOVERABLE FROM OTHER APPROPRIATIONS | CR 103,916.34 |
| 11. **Engineering and Construction ($6,759,525.33)** | |
| (a) ADMINISTRATION ($574,194.65): | |
| (1) SALARIES | 484,403.76 |
| *Carried Forward* | $41,526,675.99 |

## Natural Resources (XII) — Continued

| | |
|---|---|
| *Brought Forward* | $41,526,675.99 |
| (2) OTHER EXPENDITURES<br>Membership Fees, 120.00; Furniture and Furnishings—Office, 2,495.30; Printing and Stationery Supplies, 31,998.44; Postage, Telephones and Telegraphs, 34,710.01; Building Maintenance Supplies, 20.09; Equipment, 10,644.39; Medical Services and Supplies, 186.00; Automobiles, 3,141.54; Publications, 1,911.50; Travelling, 1,120.18; Clothing, 3,223.44; Educational Assistance, 220.00 | 89,790.89 |
| (b) TECHNICAL SERVICES ($1,293,586.03): | |
| (1) SALARIES | 1,216,887.23 |
| (2) OTHER EXPENDITURES<br>Furniture and Furnishings—Office, 1,008.88; Printing and Stationery Supplies, 4,166.29; Postage, Telephones and Telegraphs, 2,986.04; Building Maintenance Supplies, 24.78; Equipment, 14,989.34; Gasoline and Lubricants, 57.63; Medical Services and Supplies, 20.00; Computer Related Expenditures, 327.77; Automobiles, 37,070.12; Publications, 215.77; Freight, Express and Cartage, 133.99; Travelling, 15,220.40; Clothing, 252.79; Educational Assistance, 225.00 | 76,698.80 |
| (c) REGIONAL ENGINEERING SERVICES ($4,891,744.65): | |
| (1) SALARIES | 4,091,204.81 |
| (2) OTHER EXPENDITURES<br>Wages and Other Assistance, 90,250.12; Fringe Benefits and Other Costs, 1,615.68; Other Fees, 6,100.00; Real Estate Rentals, 782.53; Furniture and Furnishings—Office, 3,235.26; Printing and Stationery Supplies, 10,277.41; Postage, Telephones and Telegraphs, 46,726.36; Building Maintenance Supplies, 868.99; Utilities, 25,775.74; Fuel, 2,873.92; Equipment, 64,379.15; Gasoline and Lubricants, 1,451.38; Medical Services and Supplies, 314.63; Computer Related Expenditures, 191.03; Automobiles, 415,336.85; Buildings—Materials and Related Costs, 3,054.96; Other Materials and Related Costs, 9,988.31; Construction Contracts, 4,224.11; Advertising and Exhibits, 14.50; Publications, 400.41; Freight, Express and Cartage, 302.95; Travelling, 109,742.42; Other, 102.22; Clothing, 991.45; Educational Assistance, 1,160.00; Seed and Garden Supplies, 379.46 | 800,539.84 |

### 12. Regional Services ($26,045,786.23)

| | |
|---|---|
| (a) ADMINISTRATION ($837,067.66): | |
| (1) SALARIES | 355,338.68 |
| (2) OTHER EXPENDITURES<br>Wages and Other Assistance, 2,077.37; Fringe Benefits and Other Costs, 73.90; Professional Fees, 50.00; Other Fees, 5,090.00; Real Estate Rentals, 27.00; Land and Buildings—Purchases, 38,298.76; Furniture and Furnishings—Office, 3,565.55; Printing and Stationery Supplies, 8,246.19; Postage, Telephones and Telegraphs, 4,817.33; Building Maintenance Supplies, 66.46; Equipment, 17,670.63; Gasoline and Lubricants, 166.46; Computer Related Expenditures, 24,370.95; Automobiles, 6,068.47; Buildings—Materials and Related Costs, 14,790.58; Other Materials and Related Costs, 2,145.00; Publications, 131.35; Freight, Express and Cartage, 673.50; Travelling, 106,365.01; Other, 1,978.75; Clothing, 113,546.45; Educational Assistance, 125.00; Subsistence, 744.63 | 351,089.34 |
| (3) PROBLEM WILDLIFE CONTROL<br>Wages and Other Assistance, 45,949.92; Other Fees, 887.84; Real Estate Rentals, 180.00; Printing and Stationery Supplies, 555.96; Postage, Telephones and Telegraphs, 2.50; Building Maintenance Supplies, 23.20; Fuel, 637.52; Equipment, 37,659.17; Gasoline and Lubricants, 29.05; Automobiles, 27,279.18; Buildings—Materials and Related Costs, 4,327.38; Other Materials and Related Costs, 160.00; Construction Contracts, 729.23; Freight, Express and Cartage, 865.53; Travelling, 1,957.50; Other, 1,607.70; Clothing, 1,206.20; Subsistence, 121.47; Transportation, 471.00; Feed and Fodder, 5,989.29 | 130,639.64 |
| *Carried Forward* | $48,638,865.22 |

## Natural Resources (XII) — Continued

| | |
|---|---|
| *Brought Forward* | $48,638,865.22 |
| (b) NORTHWEST REGION ($1,299,211.98): | |
| (1) SALARIES | 934,175.15 |
| (2) OTHER EXPENDITURES<br>Other Fees, 2,055.00; Real Estate Rentals, 217.24; Furniture and Furnishings—Office, 4,066.61; Printing and Stationery Supplies, 18,194.95; Postage, Telephones and Telegraphs, 29,984.87; Furniture and Furnishings, 2,403.40; Building Maintenance Supplies, 1,082.60; Utilities, 21,547.89; Fuel, 1,871.97; Equipment, 110,307.03; Gasoline and Lubricants, 14,203.18; Medical Equipment, 425.02; Medical Services and Supplies, 106.58; Automobiles, 100,710.45; Buildings—Materials and Related Costs, 9,911.08; Other Materials and Related Costs, 1,820.62; Construction Contracts, 3,008.28; Publications, 53.91; Freight, Express and Cartage, 1,491.06; Travelling, 27,451.68; Other, 383.00; Clothing, 3,469.67; Educational Assistance, 35.00; Subsistence, 10,223.04; Seed and Garden Supplies, 12.70 | 365,036.83 |
| (c) NORTHEAST REGION ($1,454,400.60): | |
| (1) SALARIES | 852,949.32 |
| (2) OTHER EXPENDITURES<br>Wages and Other Assistance, 365.59; Professional Fees, 20.00; Other Fees, 5,668.49; Real Estate Rentals, 2,238.44; Furniture and Furnishings—Office, 8,485.90; Printing and Stationery Supplies, 18,850.26; Postage, Telephones and Telegraphs, 48,705.06; Building Maintenance Supplies, 2,961.92; Utilities, 35,906.90; Fuel, 10,341.35; Equipment, 165,639.17; Gasoline and Lubricants, 12,228.28; Automobiles, 87,599.93; Buildings—Materials and Related Costs, 38,885.70; Other Materials and Related Costs, 3,868.22; Construction Contracts, 1,556.68; Advertising and Exhibits, 910.92; Publications, 432.84; Freight, Express and Cartage, 7,137.09; Travelling, 103,601.28; Other, 1,095.38; Clothing, 3,350.37; Educational Assistance, 575.00; Subsistence, 40,826.51 | 601,451.28 |
| (d) INTERLAKE REGION ($1,571,536.57): | |
| (1) SALARIES | 1,122,695.74 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 167.95; Other Fees, 3,668.08; Real Estate Rentals, 140.00; Furniture and Furnishins—Office, 6,992.64; Printing and Stationery Supplies, 20,423.74; Postage, Telephones and Telegraphs, 48,017.52; Furniture and Furnishings, 29.62; Building Maintenance Supplies, 4,618.01; Utilities, 24,519.99; Fuel, 7,931.88; Equipment, 86,647.18; Gasoline and Lubricants, 24,309.77; Automobiles, 151,385.91; Buildings—Materials and Related Costs, 12,702.51; Construction Contracts, 1,135.42; Publications, 200.72; Freight, Express and Cartage, 1,959.52; Travelling, 25,361.81; Other, 117.05; Clothing, 1,354.17; Subsistence, 26,839.30; Transportation, 240.00; Seed and Garden Supplies, 78.04 | 448,840.83 |
| (e) SOUTHWEST REGION ($1,011,584.33): | |
| (1) SALARIES | 762,119.06 |
| (2) OTHER EXPENDITURES<br>Fringe Benefits and Other Costs, 9.80; Professional Fees, 65.00; Other Fees, 2,705.59; Real Estate Rentals, 988.10; Furniture and Furnishings—Office, 4,065.32; Printing and Stationery Supplies, 17,153.75; Postage, Telephones and Telegraphs, 31,632.99; Building Maintenance Supplies, 64.06; Utilities, 8,816.22; Fuel, 843.74; Equipment, 38,536.48; Gasoline and Lubricants, 5,070.97; Medical Equipment, 340.42; Medical Services and Supplies, 31.75; Automobiles, 105,001.95; Buildings—Materials and Related Costs, 3,020.95; Advertising and Exhibits, 16.70; Publications, 23.46; Freight, Express and Cartage, 491.79; Travelling, 27,100.09; Other, 385.44; Clothing, 887.25; Educational Assistance, 10.00; Subsistence, 2,141.85; Seed and Garden Supplies, 36.60; Feed and Fodder, 5.00 | 249,465.27 |
| *Carried Forward* | $53,975,598.70 |

## Natural Resources (XII) — Continued

| | |
|---|---|
| *Brought Forward* | $53,975,598.70 |
| (f) WESTERN REGION ($1,435,626.27): | |
| (1) SALARIES | 1,042,374.73 |
| (2) OTHER EXPENDITURES<br>Wages and Other Assistance, 23,770.54; Fringe Benefits and Other Costs, 3,362.17; Professional Fees, 33.00; Other Fees, 4,259.54; Membership fees, 90.87; Real Estate Rentals, 803.20; Land and Buildings—Purchases, 197.10; Furniture and Furnishings—Office, 5,277.67; Printing and Stationery Supplies, 22,444.55; Postage, Telephones and Telegraphs, 40,270.34; Furniture and Furnishings, 731.48; Building Maintenance Supplies, 2,053.44; Utilities, 24,764.81; Fuel, 4,469.37; Equipment, 63,715.54; Gasoline and Lubricants, 18,169.09; Medical Services and Supplies, 13.54; Computer Related Expenditures, 691.65; Automobiles, 127,385.63; Buildings—Materials and Related Costs, 9,736.76; Other Materials and Related Costs, 206.24; Construction Contracts, 40.00; Advertising and Exhibits, 221.70; Publications, 105.80; Freight, Express and Cartage, 830.90; Travelling, 30,867.15; Other, 1,116.65; Clothing, 1,091.78; Educational Assistance, 115.00; Subsistence, 6,287.91; Seed and Garden Supplies, 22.12; Feed and Fodder, 106.00 | 393,251.54 |
| (g) SOUTHEAST REGION ($1,890,631.88): | |
| (1) SALARIES | 1,370,019.20 |
| (2) OTHER EXPENDITURES<br>Wages and Other Assistance, 37.79; Professional Fees, 100.00; Other Fees, 435.62; Real Estate Rentals, 464.00; Furniture and Furnishings—Office, 7,258.69; Printing and Stationery Supplies, 21,785.72; Postage, Telephones and Telegraphs, 51,875.80; Furniture and Furnishings, 1,433.40; Building Maintenance Supplies, 2,083.29; Utilities, 23,552.88; Fuel, 7,843.86; Equipment, 113,310.82; Gasoline and Lubricants, 32,123.88; Medical Equipment, 122.53; Medical Services and Supplies, 87.48; Automobiles, 184,752.72; Buildings—Materials and Related Costs, 24,346.65; Other Materials and Related Costs, 1,642.00; Construction Contracts, 1,439.03; Publications, 305.16; Freight, Express and Cartage, 582.50; Travelling, 27,660.19; Other, 208.14; Clothing, 1,325.28; Educational Assistance, 548.50; Subsistence, 15,270.25; Seed and Garden Supplies, 16.50 | 520,612.68 |
| (h) EASTERN REGION ($1,058,801.50): | |
| (1) SALARIES | 801,528.29 |
| (2) OTHER EXPENDITURES<br>Wages and Other Assistance, 66.96; Other Fees, 3,636.92; Real Estate Rentals, 4,329.02; Furniture and Furnishings—Office, 4,503.07; Printing and Stationery Supplies, 19,272.74; Postage, Telephones and Telegraphs, 36,534.13; Furniture and Furnishings, 24.52; Building Maintenance Supples, 1,474.10; Utilities, 11,375.89; Fuel, 1,730.71; Equipment, 39,281.95; Gasoline and Lubricants, 432.62; Automobiles, 89,423.55; Buildings—Materials and Related Costs, 9,507.25; Other Materials and Related Costs, 1,128.07; Construction Contracts, 106.95; Publications, 291.33; Freight, Express and Cartage, 441.40; Travelling, 19,256.40; Other, 244.47; Clothing, 157.52; Subsistence, 14,053.64 | 257,273.21 |
| (j) FIELD SERVICES AND ENFORCEMENT ($569,634.15): | |
| (1) SALARIES | 401,058.18 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 721.50; Other Fees, 5,784.88; Membership Fees, 256.05; Real Estate Rentals, 1,632.68; Furniture and Furnishings—Office, 1,584.63; Printing and Stationery Supplies, 32,324.28; Postage, Telephones and Telegraphs, 9,078.18; Building Maintenance Supplies, 25.44; Utilities, 4,435.11; Equipment, 20,127.45; Gasoline and Lubricants, 4,012.24; Medical Services and Supplies, 238.20; Automobiles, 26,340.68; Other Materials and Related Costs, 641.09; Advertising and Exhibits, 1,857.50; Publications, 13,083.32; Freight, Express and Cartage, 1,394.45; Travelling, 23,818.47; Other, 10,075.56; Clothing, 1,312.17; Educational Assistance, 2,896.80; Subsistence, 5,587.79; Transportation, 1,347.50 | 168,575.97 |
| *Carried Forward* | $58,930,292.50 |

## Natural Resources (XII) — Continued

*Brought Forward* .................... $58,930,292.50

(k) FIRE SUPPRESSION—ADMINISTRATION ($978,633.71):

(1) SALARIES .................... 395,082.30

(2) OTHER EXPENDITURES
Wages and Other Assistance, 6,848.37; Fringe Benefits and Other Costs, 71.90; Real Estate Rentals, 862.74; Furniture and Furnishings—Office, 1,317.57; Printing and Statinery Supplies, 31,171.15; Postage, Telephones and Telegraphs, 30,264.51; Building Maintenance Supplies, 8.61; Utilities, 3,744.85; Equipment, 133,340.68; Gasoline and Lubricants, 344.51; Computer Related Expenditures, 4,934.31; Automobiles, 36,254.01; Buildings—Materials and Related Costs, 178.08; Advertising and Exhibits, 23,016.28; Publications, 273.20; Freight, Express and Cartage, 1,127.66; Travelling, 10,711.73; Other, 44.50; Aircraft Rental, 286,230.90; Educational Assistance, 25.00; Subsistence, 380.85; Grants, 12,400.00 .................... 583,551.41

(m) FIRE SUPPRESSION—OPERATIONS ($13,938,657.58):

(1) SALARIES .................... 1,576,013.54

(2) OTHER EXPENDITURES
Wages and Other Assistance, 1,773,397.90; Fringe Benefits and Other Costs, 10.20; Professional Fees, 688.80; Other Fees, 102,013.68; Real Estate Rentals, 6,306.00; Furniture and Furnishings—Office, 803.68; Printing and Stationery Supplies, 16,968.41; Postage, Telephones and Telegraphs, 22,279.63; Furniture and Furnishings, 2,902.50; Building Maintenance Supplies, 17,836.67; Utilities, 4,041.57; Fuel, 5,217.97; Equipment, 1,956,416.17; Gasoline and Lubricants, 884,790.04; Medical Equipment 477.00; Medical Services and Supplies, 690.24; Computer Related Expenditures, 15,054.05; Automobiles, 156,762.38; Buildings—Materials and Related Costs, 40,464.07; Other Materials and Related Costs, 7,964.97; Construction Contracts, 21.004.33; Advertising and Exhibits, 156.73; Financial Costs, 2,785.21; Freight, Express and Cartage, 99,059.31; Travelling, 65,797.89; Other, 1,719.89; Aircraft Rental, 4,666,537.39; Clothing, 23,067.54; Educational Assistance, 294.00; Subsistence, 803,355.51; Transportation, 57,246.45; Seed and Garden Supplies, 61.83 .................... 10,756,172.01

(3) NORTHERN DEVELOPMENT AGREEMENT—PROVINCIAL—FIRE TAC CREWS .................... 1,606,472.03

13.

### Expenditures Related to Capital Assets ($10,324,126.16)

(a) ACQUISITION/CONSTRUTION OF PHYSICAL ASSETS:
NORTHERN DEVELOPMENT AGREEMENT—PROVINCIAL ($339,754.91):

(1) NORTHERN PARK DEVELOPMENT
Wages and Other Assistance, 55,539.37; Fringe Benefits and Other Costs, 2,859.84; Other Fees, 6,574.67; Furniture and Furnishings—Office, 645.66; Printing and Stationery Supplies, 58.94; Postage, Telephones and Telegraphs, 1.06; Furniture and Furnishings, 829.80; Building Maintenance Supplies, 287.62; Fuel, 414.14; Equipment, 135,418.76; Gasoline and Lubricants, 8,725.04; Automobiles, 9,133.88; Buildings—Materials and Related Costs, 45,549.51; Other Materials and Related Costs, 56,152.68; Construction Contracts, 10,000.00; Freight, Express and Cartage, 2,206.40; Travelling, 4,287.68; Subsistence, 269.48; Seed and Garden Supplies, 800.38 .................... 339,754.91

(b) ACQUISITION/CONSTRUCTION OF PHYSICAL ASSETS ($4,984,885.14):

(1) OTHER CAPITAL ASSETS ($2,605,017.87):

(a) LAND DRAINAGE RECONSTRUCTION
Wages and Other Assistance, 44,638.67; Other Fees, 28,062.50; Land and Buildings—Purchases, 55,226.35; Printing and Stationery Supplies, 36.64; Equipment, 379,369.82; Computer Related Expenditures, 59.36; Automobiles, 8,364.45; Buildings—Materials and Related Costs, 556.50; Other Materials and Related Costs, 195,358.37; Construction Contracts, 380,232.14; Advertising and Exhibits, 495.64; Freight, Express and Cartage, 25.85; Travelling, 1,167.70; Seed and Garden Supples, 32,985.63 .................... 1,126,579.62

*Carried Forward* .................... $75,313,918.32

Natural Resources (XII) — Continued

| | |
|---|---|
| *Brought Forward* | $75,313,918.32 |
| (b) BRIDGE REPLACEMENT | |
| Wages and Other Assistance, 43,993.90; Other Fees, 1,334.70; Printing and Stationery Supplies, 40.28; Building Maintenance Supplies, 6.00; Equipment, 99,112.47; Gasoline and Lubricants, 17.24; Automobiles, 6,215.12; Buildings—Materials and Related Costs, 449.10; Other Materials and Related Costs, 182,342.93; Construction Contracts, 89,706.61; Advertising and Exhibits, 485.98; Travelling, 1,083.25 | 424,787.58 |
| (c) VALUE—ADDED CROPS PRODUCTION | |
| Wages and Other Assistance, 37,109.02; Other Fees, 42,094.00; Land and Buildings—Purchases, 102,395.38; Printing and Stationery Supplies, 396.89; Equipment, 191,053.46; Gasoline and Lubricants, 2.00; Computer Related Expenditures, 190.50; Automobiles, 4,676.74; Buildings—Materials and Related Costs, 9,117.55; Other Materials and Related Costs, 177,900.71; Construction Contacts, 423.780.63; Advertising and Exhibits, 486.96; Freight, Express and Cartage, 86.00; Travelling, 1,384.75; Seed and Garden Supplies, 15,317.12 | 1,005,991.71 |
| (d) WATER DEVELOPMENT AGREEMENT | |
| Other Fees, 11,037.50; Land and Buildings—Purchases, 2,200.00; Construction Contracts, 12,358.01 | 25,595.51 |
| (e) PASQUIA—POLDER THREE | |
| Wages and Other Assistance, 4,354.46; Other Fees, 7,208.50; Printing and Stationery Supplies, 15.90; Equipment, 5,350.00; Gasoline and Lubricants, 287.18; Automobiles, 2,101.17; Construction Contracts, 2,741.89; Freight, Express and Cartage, 4.35 | 22,063.45 |
| (2) FACILITIES AND INFRASTRUCTURE ($1,923,878.16): | |
| (a) FACILITIES AND INFRASTRUCTURE | |
| Wages and Other Assistance, 398,586.20; Fringe Benefits and Other Costs, 4,887.84; Professional Fees, 27,770.40; Other Fees, 21,617.26; Furniture and Furnishings—Office, 385.80; Printing and Stationery Supplies, 12,473.00; Furniture and Furnishings—Office, 116.00; Building Maintenance Supplies, 366.56; Utilties, 4,506.36; Equipment, 449.572.43; Gasoline and Lubricants, 13,773.07; Medical Equipment, 654.79; Medical Services and Supplies, 1,731.18; Automobiles, 31,588.98; Buildings—Materials and Related Costs, 419,390.21; Other Materials and Related Costs, 102,275.40; Construction Contracts, 265,317.67; Advertising and Exhibits, 39.36; Publications, 26.25; Freight, Express and Cartage, 14,266.17; Travelling, 9,731.27, Other, 2,161.00; Clothing, 890.16; Subsistence, 559.82; Transportation, 137.02; Seed and Garden Supplies, 18,584.07 | 1,801,408.27 |
| (b) VACATION HOME LOT PROGRAM | |
| Wages and Other Assistance, 5,523.45; Professional Fees, 30.50; Other Fees, 315.00; Real Estate Rentals, 47.50; Printing and Stationery Supplies, 1,309.01; Equipment, 11,774.38; Gasoline and Lubricants, 1,981.90; Automobiles, 198.61; Advertising and Exhibits, 1,233.89; Travelling, 55.65 | 22,469.89 |
| (c) LAND ACQUISITION | 100,000.00 |
| (4) FISHERIES ($164,328.85): | |
| (a) EQUIPMENT PURCHASES—FISHERIES | |
| Equipment, 23,213.24; Automobiles, 249.10; Buildings—Materials and Related Costs, 2,222.62 | 25,684.96 |
| (b) HATCHERY PROGRAM | |
| Wages and Other Assistance, 4,293.05; Other Fees, 572.51; Building Maintenance Supplies, 32.09; Equipment, 32,035.13; Gasoline and Lubricants, 34.15; Buildings—Materials and Related Costs, 2,867.37; Other Materials and Related Costs, 55.59; Freight, Express and Cartage, 96.80 | 39,986.69 |
| *Carried Forward* | $78,781,906.38 |

## Natural Resources (XII) — Continued

| | |
|---|---|
| *Brought Forward* | $78,781,906.38 |
| (c) FAIRFORD FISHWAY<br>Wages and Other Assistance, 2,495.63; Equipment, 2,384.47; Automobiles, 1,377.50; Other Materials and Related Costs, 10,364.66; Construction Contracts, 81,908.54; Travelling, 126.40 | 98,657.20 |
| (5) WILDLIFE ($9,256.03): | |
| (a) DELTA CHANNEL IMPROVEMENT<br>Equipment, 121.78; Other Materials and Related Costs, 275.05; Seed and Garden Supplies, 3,870.00 | 4,266.83 |
| (b) NARCISSE SNAKE DENS<br>Printing and Stationery Supplies, 63.55; Building Maintenance Supplies, 11.64; Equipment, 924.33; Buildings—Materials and Related Costs, 1,025.00; Other Materials and Related Costs, 1,230.68; Advertising and Exhibits, 1,734.00 | 4,989.20 |
| (6) MATERIAL INVENTORY<br>Equipment, 2,607.09; Express and Cartage, 15.98; Less: Recoverable From Other Appropriations, CR 63,229.95 | CR 60,606.88 |
| (7) EQUIPMENT ($191,256.11): | |
| (a) EQUIPMENT PURCHASES<br>Equipment, 85,083.49; Gasoline and Lubricants, 357.00; Automobiles, 3,776.36; Buildings—Materials and Related Costs, 3,142.59 | 92,359.44 |
| (b) FIRE SUPPRESSION EQUIPMENT<br>Equipment, 73,000.29; Buildings—Materials and Related Costs, 25,805.20; Clothing, 91.18 | 98,896.67 |
| (8) SALARIES: | |
| (a) PAYMENTS<br>Wages and Other Assistance, 1,690,764.74; Fringe Benefits and Other Costs, 39,422.04 | 1,730,186.78 |
| (b) LESS: RECOVERIES | CR 1,730,186.78 |
| (9) OTHER PROJECTS | |
| (a) VALLEY TOWN DYKES:<br>Salaries, 32,637.00; Wages and Other Assistance, 21,002.84; Other Fees, 15,970.00; Real Estate Rentals, 200.00; Land and Buildings—Purchases, 92,556.00; Fuel, 1,199.68; Equipment, 116,064.10; Automobiles, 2,589.84; Buildings—Materials and Related Costs, 983.68; Other Materials and Related Costs, 44,309.20; Travelling, 929.80 | 328,442.14 |
| (c) PARKS DEVELOPMENT<br>Wages and Other Assistance, 125,508.70; Fringe Benefits and Other Costs, 6,793.04; Professional Fees, 32,800.00; Other Fees, 550.45; Printing and Stationry Supplies, 10,515.37; Building Maintenance Supplies, 430.33; Utilities, 1,893.51; Equipment, 30,128.34; Gasoline and Lubricants, 2,613.05; Automobiles, 9,191.43; Buildings—Materials and Related Costs, 63,679.52; Other Materials and Related Costs, 97,051.40; Construction Contracts, 172,135.30; Advertising and Exhibits, 5,241.73; Freight, Express and Cartage, 556.26; Travelling, 871.14; Clothing, 50.00; Seed and Garden Supplies, 1,280.00 | 561,289.57 |
| (d) FOREST NURSERY EXPANSION<br>Wages and Other Assistance, 151,470.21; Professional Fees, 9,500.58; Other Fees, 139.15; Printing and Stationery Supplies, 118.30; Postage, Telephones and Telegraphs, 70.26; Building Maintenance Supplies, 3,006.58; Utilities, 685.99; Fuel, 3,706.66; Equipment, 91,597.73; Gasoline and Lubricants, 1,041.96; Automobiles, 12,984.31; Buildings—Materials and Related Costs, 395,349.00; Other Materials and Related Costs, 44,038.87; Construction Contracts, 30,661.51; Freight, Express and Cartage, 4,183.99; Travelling, 17,858.08; Seed and Garden Supplies, 10.60 | 766,423.78 |
| (e) WOOD BISON PROJECT<br>Wages and Other Assistance, 5,839.29; Printing and Stationery Supplies, 666.00; Equipment, 30,611.45; Automobiles, 1,165.87; Construction Contracts, 4,500.00; Travelling, 2,181.18 | 44.963.79 |
| *Carried Forward* | $80,721,588.12 |

## Natural Resources (XII) — Continued

| | |
|---|---|
| *Brought Forward* | $80,721,588.12 |
| (z) LESS: RECOVERIES FROM JOBS FUND | CR 1,701,119.28 |
| (10) (a) SURVEYS AND MAPPING | 151,755.00 |
| (13) (c) MAINTENANCE<br>Wages and Other Assistance, 991,809.18; Professional Fees, 14,289.91; Other Fees, 54,405.46; Real Estate Rentals, 412.00; Land and Buildings—Purchases, 73,696.37; Printing and Stationery Supplies, 328.77; Postage, Telephones and Telegraphs, 1,641.98; Building Maintenance Supplies, 2,469.60; Utilities, 25,034.15; Fuel, 1,218.40; Equipment, 1,506,755.48; Gasoline and Lubricants, 28,592.86; Medical Services and Supplies, 56.71; Automobiles, 124,939.31; Buildings—Materials and Related Costs, 17,442.20; Other Materials and Related Costs, 156,358.05; Construction Contracts, 98,476.01; Freight, Express and Cartage, 1,164.84; Travelling, 35,811.85; Clothing, 329.09; Subsistence, 83.30; Seed and Garden Supplies, 93,241.84 | 3,228,557.36 |
| (d) CAPITAL GRANTS | 1,770,928.75 |
| *Total Natural Resources* | $84,171,709.95 |

## NORTHERN AFFAIRS (XIX)

### 1. Executive ($308,428.43)

| | |
|---|---|
| (a) MINISTER'S SALARY | 13,375.20 |
| (b) SALARIES AND WAGES | 209,080.52 |
| (c) OTHER EXPENDITURES<br>Professional Fees, 2,608.89; Furniture and Furnishings—Office, 3,386.06; Printing and Stationery Supplies, 6,645.93; Postage, Telephones and Telegraphs, 15,557.16; Gasoline and Lubricants, 20.00; Computer Related Expenditures, 576.96; Automobiles, 9,249.46; Advertising and Exhibits, 524.40; Publications, 576.84; Freight, Express and Cartage, 157.80; Travelling, 42,800.82; Other, 3,715.84; Subsistence, 152.55 | 85,972.71 |

### 2. Administrative Support Services ($719,927.27)

| | |
|---|---|
| (a) SALARIES AND WAGES | 432,099.35 |
| (b) OTHER EXPENDITURES<br>Professional Fees, 315.17; Other Fees, 432.76; Membership Fees, 25.00; Furniture and Furnishings—Office, 3,365.89; Printing and Stationery Supplies, 10,038.99; Postage, Telephones and Telegraphs, 12,319.07; Computer Related Expenditures, 19,848.41; Automobiles, 2,395.71; Advertising and Exhibits, 501.91; Publications, 386.31; Freight, Express and Cartage, 413.20; Travelling, 31,603.09; Other, 64.13; Educational Assistance, 1,292.50 | 83,002.14 |
| (c) CORPORATE PROJECTS ($204,825.78): | |
| (1) SALARIES AND WAGES | 67,376.86 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 28,076.87; Membership Fees, 30.00; Real Estate Rentals, 10.60; Furniture and Furnishings—Office, 842.00; Printing and Stationery Supplies, 3,775.24; Postage, Telephones and Telegraphs, 4,978.41; Equipment, 10,208.75; Gasoline and Lubricants, 869.51; Automobiles, 5,809.45; Construction Contracts, 59,900.00; Advertising and Exhibits, 118.78; Publications, 115.72; Freight, Express and Cartage, 112.65; Travelling, 13,650.79; Other, 1,073.60; Educational Assistance, 319.00; Fees and Services Paid on Behalf of Citizens, 18.00; Subsistence, 980.65; Transportation, 6,558.90 | 137,448.92 |

### 3. Local Government Development ($6,309,752.96)

| | |
|---|---|
| (a) LOCAL GOVERNMENT SERVICES ($757,642.93): | |
| (1) NORTHERN DEVELOPMENT AGREEMENT-PROVINCIAL ($757,642.93): | |
| (a) SALARIES AND WAGES | 603,759.04 |
| *Carried Forward* | $ 1,632,114.74 |

### Northern Affairs (XIX) — Continued

| | |
|---|---|
| *Brought Forward* | $1,632,114.74 |
| (b) OTHER EXPENDITURES<br>Professional Fees, 1,500.00; Membership Fees, 60.00; Furniture and Furnishings—Office, 97.26; Printing and Stationery Supplies, 577.97; Postage, Telephones and Telegraphs, 5,429.23; Building Maintenance Supplies, 25.85; Equipment, 115.60; Automobiles, 48,996.51; Buildings—Materials and Related Costs, 8,233.52; Other Materials and Related Costs, 8.52; Advertising and Exhibits, 403.32; Freight, Express and Cartage, 196.75; Travelling, 81,954.75; Other, 3.00; Clothing, 92.40; Educational Assistance, 980.00; Fees and Services Paid on Behalf of Citizens, 1,100.00; Subsistence, 347.12; Transportation, 3,762.09 | 153,883.89 |
| (2) NORTHERN DEVELOPMENT AGREEMENT-CANADA-MANITOBA | |
| (a) FIRE PROGRAM<br>Other Fees, 1,000.00; Furniture and Furnishings—Office, 131.30; Printing and Stationery Supplies, 482.28; Postage, Telephones and Telegraphs, 2,104.21; Building Maintenance Supplies, 8.20; Equipment, 21,870.14; Automobiles, 7,341.13; Buildings—Materials and Related Costs, 31,159.79; Construction Contracts, 4,199.09; Advertising and Exhibits, 546.58; Freight, Express and Cartage, 665.25; Travelling, 9,769.50; Subsistence, 9,338.63; Transportation, 6,688.42 | 95,304.52 |
| (b) LESS: RECOVERABLE FROM OTHER APPROPRIATIONS ..... CR | 95,304.52 |
| (b) LOCAL GOVERNMENT SERVICES: ($2,929,668.23): | |
| (1) SALARIES AND WAGES | 334,289.82 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 315.17; Other Fees, 1,320.00; Membership Fees, 8.00; Furniture and Furnishings—Office, 4,304.31; Printing and Stationery Supplies, 23,254.66; Postage, Telephones and Telegraphs, 40,348.18; Building Maintenance Supplies, 45.22; Equipment, 531.89; Automobiles, 17,489.17; Buildings—Materials and Related Costs, 8,346.27; Construction Contracts, 74.60; Advertising and Exhibits, 21.66; Publications, 30.00; Financial Costs, .75; Freight, Express and Cartage, 1,015.25; Travelling, 45,647.07; Other, 310.22; Clothing, 486.54; Educational Assistance, 430.00; Fees and Services Paid on Behalf of Citizens, 275.00; Subsistence, 4,466.47; Transportation, 4,296.11; Grants, 5,000.00 | 158,016.54 |
| (3) COMMUNITY OPERATIONS<br>Equipment, 947.60; Buildings—Materials and Related Costs, 5,960.30; Construction Contracts, 600.00; Travelling, 29.15; Educational Assistance, 224.00; Subsistence, 1,460.00; Grants, 2,428,140.82 | 2,437,361.87 |
| (c) COMMUNITY WORKS ($1,529,901.54): | |
| (1) SALARIES AND WAGES | 899,484.11 |
| (2) OTHER EXPENDITURES<br>Other Fees, 246.00; Membership Fees, 45.00; Real Estate Rentals, 20.00; Furniture and Furnishings—Office, 1,076.34; Printing and Stationery Supplies, 13,780.30; Postage, Telephones and Telegraphs, 26,115.24; Building Maintenance Supplies, 193.56; Equipment, 7,138.80; Gasoline and Lubricants, 15.10; Automobiles, 78,093.48; Buildings Materials and Related Costs, 123.31; Construction Contracts, 262.93; Advertising and Exhibits, 187.42; Publications, 280.83; Freight, Express and Cartage, 1,341.45; Travelling, 92,012.64; Other, 14.64; Clothing, 228.94; Educational Assistance, 3,000.00; Subsistence, 96.94; Transportation, 346.30 | 224,619.22 |
| (3) REGIONAL LOCAL SERVICES<br>Professional Fees, 71.40; Real Estate Rentals, 1,034.47; Printing and Stationery Supplies, 12.79; Postage, Telephones and Telegraphs, 673.26; Building Maintenance Supplies, 377.64; Utilities, 4,786.63; Equipment, 219,361.50; Gasoline and Lubricants, 9,354.27; Automobiles, 4,560.97; Buildings—Materials and Related Costs, 52,802.28; Other Materials and | |
| *Carried Forward* | $5,839,770.19 |

## Northern Affairs (XIX) — Continued

| | |
|---|---|
| *Brought Forward* | $5,839,770.19 |
| Related Costs, 11,654.20; Construction Contracts, 73,880.49; Freight, Express and Cartage, 6,854.34; Travelling, 17,571.09; Other, 6.00; Clothing, 79.29; Subsistence, 13.59; Transportation, 2,704.00 | 405,798.21 |
| (d) MUNICIPAL SUPPORT SERVICES ($282,640.26): | |
| (1) NORTHERN DEVELOPMENT AGREEMENT-PROVINCIAL ($282,640.26): | |
| (a) SALARIES AND WAGES | 218,283.50 |
| (b) OTHER EXPENDITURES<br>Professional Fees, 4,746.35; Other Fees, 960.00; Membership Fees, 75.00; Real Estate Rentals, 200.00; Furniture and Furnishings—Office, 1,414.74; Printing and Stationery Supplies, 4,938.73; Postage, Telephones and Telegraphs, 1,148.11; Equipment, 343.57; Automobiles, 2,842.21; Buildings—Materials and Related Costs, 5,993.46; Advertising and Exhibits, 2,205.86; Publications, 284.36; Freight, Express and Cartage, 113.50; Travelling, 32,661.68; Other, 40.50; Educational Assistance, 550.00; Subsistence, 2,962.14; Transportation, 2,876.55 | 64,356.76 |
| (e) GRANTS | 809,900.00 |
| 4. **Agreements Management and Co-ordination ($3,012,867.26):** | |
| (a) NORTHERN DEVELOPMENT AGREEMENT-PROVINCIAL ($347,333.34): | |
| (1) SALARIES AND WAGES | 122,753.92 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 315.17; Furniture and Furnishings—Office, 608.10; Printing and Stationery Supplies, 7,359.87; Postage, Telephones and Telegraphs, 3,327.44; Equipment, 143.60; Automobiles, 41.97; Shared Cost Agreement Transfers, 204,429.30; Buildings—Materials and Related Costs, 339.44; Advertising and Exhibits, 547.77; Publications, 178.25; Travelling, 7,194.71; Other, 38.41; Subsistence, 55.39 | 224,579.42 |
| (b) AGREEMENTS MANAGEMENT AND CO-ORDINATION ($1,408,432.76): | |
| (1) SALARIES AND WAGES | 509,912.20 |
| (2) OTHER EXPENDITURES<br>Professional Fees, 20,638.96; Other Fees, 207.00; Real Estate Rentals, 104.20; Furniture and Furnishings—Office, 2,127.35; Printing and Stationery Supplies, 14,867.62; Postage, Telephones and Telegraphs, 14,246.60; Equipment, 259.08; Computer Related Expenditures, 19,594.36; Automobiles, 6,585.01; Advertising and Exhibits, 2,053.80; Publications, 610.79; Freight, Express and Cartage, 241.55; Travelling, 43,090.05; Other, 1,301.18; Educational Assistance, 396.15; Subsistence, 297.08; Transportation, 1,260.97 | 127,881.75 |
| (3) NORTHERN FLOOD AGREEMENT<br>Wages and Other Assistance, 3,047.73; Professional Fees, 260,856.03; Other Fees, 139,047.26; Membership Fees, 277.12; Real Estate Rentals, 381.60; Printing and Stationery Supplies, 20,398.38; Postage, Telephones and Telegraphs, 157.03; Building Maintenance Supplies, 23.32; Equipment, 1,176.08; Gasoline and Lubricants, 367.18; Computer Related Expenditures, 53.78; Automobiles, 1,759.06; Buildings—Materials and Related Costs, 7,992.04; Construction Contracts, 3,414.52; Freight, Express and Cartage, 176.00; Travelling, 63,382.41; Other, 36,307.00; Clothing, 210.88; Fees and Services Paid on Behalf of Citizens, 2,790.64; Subsistence, 30,425.44; Transportation, 20,593.39; Grants, 177,801.92 | 770,638.81 |
| (c) CANADA-MANITOBA SPECIAL ARDA AGREEMENT ($1,257,101.16): | |
| (1) SALARIES AND WAGES | 150,611.54 |
| (2) OTHER EXPENDITURES<br>Furniture and Furnishings—Office, 354.84; Printing and Stationery Supplies, 5,228.50; Postage, Telephones and Telegraphs, 3,840.48; Building Maintenance Supplies, 21.03; Equipment, 837,321.84; Gasoline and Lubricants, 1,314.21; Automobiles, 9,764.11; Buildings—Materials and Related Costs, 79,551.13; Other Materials and Related Costs, 26,745.00; | |
| *Carried Forward* | $9,244,486.30 |

### Northern Affairs (XIX) — Continued

| | |
|---|---|
| *Brought Forward* | $9,244,486.30 |
| Publications, 205.00; Freight, Express and Cartage, 9,503.18; Travelling, 8,884.25; Other, 31,075.29; Clothing, 277.42; Educational Assistance, 1,100.00; Subsistence, 8,286.79; Transportation, 1,563.23; Seed and Garden Supplies, 52,917.03; Grants, 28,536.29 | 1,106,489.62 |
| 5. **Communities Economic Development Fund ($161,000.00):** | |
| (a) OTHER EXPENDITURES | |
| Grants | 161,000.00 |
| 6. **Northern Development Agreement-Canada-Manitoba** | 8,643,615.84 |
| 7. **Expenditures Related to Capital Assets ($7,238,634.62):** | |
| (a) ACAUISITION/CONSTRUCTION OF PHYSICAL ASSETS NORTHERN DEVELOPMENT AGREEMENT-CANADA-MANITOBA ($5,738,634.62): | |
| (1) NORTHERN AFFAIRS | |
| Salaries, 1,387.74; Wages and Other Assistance, 168,195.46; Professional Fees, 59,253.36; Other Fees, 340,300.50; Land and Buildings—Purchases, 16,493.27; Furniture and Furnishings—Office, 3,828.72; Printing and Stationery Supplies, 42.59; Postage, Telephones and Telegraphs, 421.51; Building Maintenance Supplies, 9.44; Utilities, 6,291.56; Fuel, 2,632.17; Equipment, 396,645.98; Gasoline and Lubricants, 5,660.55; Medical Equipment, 10.76; Automobiles, 16,965.54; Buildings—Materials and Related Costs, 459,233.35; Other Materials and Related Costs, 56,812.48; Construction Contracts, 1,007,782.05; Advertising and Exhibits, 4,771.03; Financial Costs, 800.10; Freight, Express and Cartage, 46,061.99; Travelling, 64,782.66; Other, 5.80; Clothing, 3,029.66; Subsistence, 1,001.35; Transportation, 820.46; Grants, 2,372,572.76 | 5,035,812.84 |
| (2) OTHER DEPARTMENTS | |
| Shared Cost Agreement Transfers, 702,821.78 | 702,821.78 |
| (a) JOB CREATION: | |
| (1) NORTHERN SEWER AND WATER EXPANSION | |
| Wages and Other Assistance, 1,353.60; Other Fees, 257.60; Printing and Stationery Supplies, 9.52; Equipment, 1,202.66; Buildings—Materials and Related Costs, 5,599.78; Construction Contracts, 456,178.05; Advertising and Exhibits, 1,160.42; Freight, Express and Cartage, 45.00; Travelling, 2,569.85 | 468,376.48 |
| (2) NEP-NORTHERN JOB CREATION | |
| Grants | 3,212,924.08 |
| (3) NORTHERN EMPLOYMENT PROGRAM | |
| Wages and Other Assistance, 18,127.06; Utilities, 4,361.00; Equipment, 47,031.63; Automobiles, 236.75; Buildings—Materials and Related Costs, 157,025.46; Other Materials and Related Costs, 5,998.05; Construction Contracts, 615,568.00; Advertising and Exhibits, 1,819.78; Freight, Express and Cartage, 1,942.92; Travelling, 4,181.94 | 856,292.59 |
| (4) JOBS FUND-ACCELERATED PROGRAM | |
| Wages and Other Assistance, 20,747.93; Utilities, 22.00; Equipment, 1,379.28; Gasoline and Lubricants, 106.56; Automobiles, 2,982.18; Buildings—Materials and Related Costs, 14,869.70; Other Materials and Related Costs, 1,809.03; Construction Contracts, 163.10; Freight, Express and Cartage, 3,220.95; Travelling, 3,043.05; Grants, 29,805.55 | 78,149.33 |
| (10) LESS: RECOVERIES FROM JOBS FUND | CR 4,615,742.48 |
| (c) NORTHERN FLOOD AGREEMENT | |
| Grants | 1,500,000.00 |
| *Total Northern Affairs* | $26,394,226.38 |

## URBAN AFFAIRS (XX)

1.

### Executive Function ($145,855.00)

| | | |
|---|---|---|
| (a) | MINISTER'S SALARY | 9,800.00 |
| (b) | SALARIES | 121,031.61 |
| (c) | OTHER EXPENDITURES<br>Other Fees, 60.00; Furniture and Furnishings—Office, 912.25; Printing and Stationery Supplies, 4,778.22; Postage, Telephones and Telegraphs, 2,788.66; Building Maintenance Supplies, 4.77; Computer Related Expenditures, 74.77; Automobiles, 2,738.39; Buildings—Materials and Related Costs, 196.72; Publications, 133.40; Freight, Express and Cartage, 44.70; Travelling, 1,088.35; Other, 1,793.16; Educational Assistance, 410.00 | 15,023.39 |

2.

### Administration and Finance Branch ($41,646,064.97)

| | | |
|---|---|---|
| (a) | SALARIES | 220,657.11 |
| | (2) OTHER EXPENDITURES<br>Professional Fees, 29,322.25; Other Fees, 2,720.00; Membership Fees, 214.95; Furniture and Furnishings—Office, 1,787.75; Printing and Stationery Supplies, 9,485.22; Postage, Telephones and Telegraphs, 8,387.92; Building Maintanance Supplies, 10.24; Computer Related Expenditures, 851.91; Automobiles, 90.49; Advertising and Exhibits, 2,142.85; Publications, 951.28; Freight, Express and Cartage, 40.90; Travelling, 1,030.62; Other, 366.98; Educational Assistance, 1,047.50; Grants, 900.00 | 59,350.86 |
| (c) | GRANTS TO THE CITY OF WINNIPEG | 41,359,877.00 |
| (d) | INTER-GOVERNMENTAL LAND SALES | 6,180.00 |

3.

### Urban Policy Co-ordination Branch ($7,814,003.43)

| | | |
|---|---|---|
| (a) | SALARIES | 292,530.71 |
| | (2) OTHER EXPENDITURES<br>Membership Fees, 245.00; Automobiles, 2,097.35; Travelling, 645.83; Other, 145.48; Educational Assistance, 1,360.00; Grants, 1,200.00 | 5,693.66 |
| (c) | CANADA-MANITOBA WINNIPEG CORE AREA AGREEMENT ($7,515,779.06): | |
| | (1) PAYMENTS TO OTHER IMPLEMENTING JURSIDICTIONS | 1,734,131.29 |
| | (2) PAYMENTS TO OTHER PROVINCIAL DEPARTMENTS | 3,691,847.77 |
| | (3) NORTH LOGAN REDEVELOPMENT PROGRAM<br>Land and Buildings—Purchases, 2,000,000.00; Buildings—Materials and Related Costs, 19,800.00; Grants, 70,000.00 | 2,089,800.00 |

4.

### Agreement for Recreation and Conservation For the Red River Corridor ($255,264.94)

| | | |
|---|---|---|
| (a) | SALARIES | 18,995.28 |
| (b) | OTHER EXPENDITURE ($236,269.66): | |
| | (1) ARC SECRETARIAT<br>Wages and Other Assistance, 50.00; Professional Fees, 29,232.42; Other Fees, 3,950.00; Furniture and Furnishings—Office, 81.60; Printing and Stationery Supplies, 1,843.15; Equipment, 132.50; Automobiles, 82.46; Advertising and Exhibits, 3,888.40; Travelling, 138.24; Other, 1,360.34; Educational Assistance, 30.75; Transportation, 327.69 | 41,117.55 |
| | (2) ARC AUTHORITY<br>Wages and Other Assistance, 841.75; Professional Fees, 125,332.17; Other Fees, 25.00; Real Estate Rentals, 23,721.42; Furniture and Furnishings—Office, 417.19; Printing and Stationery Supplies, 3,037.54; Postage, Telephones and Telegraphs, 5,210.07; Automobiles, 611.70; Publications, 36.40; Financial Costs, 34.20; Freight, Express and Cartage, 123.25; Travelling, 9.79; Other, 32,776.52; Transportation, 2,975.11 | 195,152.11 |

5.

### Expenditures Related to Capital Assets ($14,028,816.74)

| | | |
|---|---|---|
| (a) | ACQUISITION/CONSTRUCTION OF PHYSICAL ASSETS ($6,213,395.61): | |
| | (1) CANADA-MANITOBA WINNIPEG CORE AREA AGREEMENT—PROVINCIAL PROJECT EXPENDITURES ($3,697,796.06): | |
| | (a) COMMUNITY FACILITIES<br>Professional Fees, 46,806.16; Grants, 806,976.38 | 853,782.54 |
| | *Carried Forward* | $50,714,970.88 |

## Urban Affairs (XX) — Continued

| | |
|---|---|
| *Brought Forward* | $50,714,970.88 |
| (b) CORE AREA LAND ACQUISITION<br>Professional Fees, 91,522.15; Other Fees, 173,800.00; Land and Buildings—Purchases, 2,577,337.24; Printing and Stationery Supplies, 44.28; Advertising and Exhibits, 1,309.85 | 2,844,013.52 |
| (2) AGREEMENT FOR RECREATION AND CONSERVATION FOR THE RED RIVER CORRIDOR ($2,146,832.59): | |
| (a) ST. PETERS CHURCH<br>Professional Fees, 19,235.66; Printing and Stationery Supplies, 276.00; Furniture and Furnishings, 1,500.00; Buildings—Materials and Related Costs, 54,324.90; Other Materials and Related Costs, 2,907.45; Construction Contracts, 5,645.00; Advertising and Exhibits, 950.00 | 84,839.01 |
| (b) DOWNTOWN RIVER BANK<br>Professional Fees, 24,710.00; Land and Buildings—Purchases, 149.05; Printing and Stationery Supplies, 2,000.33; Postage, Telephones and Teleglaphs, 88.91; Other Materials and Related Costs, 123.60; Construction Contracts, 362,821.54; Advertising and Exhibits, 272.89; Freight, Express and Cartage, 3.35 | 390,169.67 |
| (c) ST. BONIFACE DOCKS<br>Professional Fees, 131,578.79; Printing and Stationery Supplies, 482.86; Postage, Telephones and Telegraphs, 27.18; Equipment, 37.10; Automobiles, .50; Other Materials and Related Costs, 41.20; Construction Contracts, 361,716.90; Advertising and Exhibits, 692.89; Other, 110.37; Transportation, 135.08 | 494,822.87 |
| (d) RIVER ROAD PARKWAY<br>Professional Fees, 150,183.62; Other Fees, 561.25; Land and Buildings—Purchases, 44,482.94; Printing and Stationery Supplies, 2,324.93; Postage, Telephones and Telegraphs, 337.51; Furniture and Furnishings, 4,837.00; Utilities, 128.66; Equipment, 15,413.00; Buildings—Materials and Related Costs, 334,075.30; Other Materials and Related Costs, 1,120.54; Construction Contracts, 108,200.28; Advertising and Exhibits, 805.80; Freight, Express and Cartage, 1,280.86; Other, 1,773.15; Transportation, 2,181.73 | 667,706.57 |
| (e) SELKIRK WATERFRONT<br>Professional Fees, 1,679.38; Printing and Stationery Supplies, 15.25; Construction Contracts, 37,272.18 | 38,966.81 |
| (g) THE FORKS RIVERBANK PARK<br>Professional Fees, 2,044.16; Other Materials and Related Costs, 2,293.38; Advertising and Exhibits, 407.07; Other, 19.89 | 4,764.50 |
| (h) LA SALLE HISTORICAL THEME PARK<br>Buildings—Materials and Related Costs, 71,097.82 | 71,097.82 |
| (i) LOCKPORT<br>Professional Fees, 6,367.00; Other Fees, 401.25; Land and Buildings—Purchases, 110,600.70; Advertising and Exhibits, 196.27; Other, 800.00 | 118,365.22 |
| (k) POINT DOUGLAS<br>Professional Fees, 21,692.50; Printing and Stationery Supplies, 1,409.10; Buildings—Materials and Related Costs, 5,653.35; Other Materials and Related Costs, 41.20; Construction Contracts, 39,995.00; Advertising and Exhibits, 3,232.48 | 72,023.63 |
| (l) FORT MAUREPAS<br>Salaries, 1,843.06; Professional Fees, 12,034.83; Furniture and Furnishings—Office, 180.00; Printing and Stationery Supplies, 188.46; Equipment, 1,181.97; Automobiles, 22.62; Travelling, 13.85; Subsistence, 1.64 | 15,466.43 |
| (n) KILDONAN DOCKS<br>Professional Fees, 10,293.69; Construction Contracts, 18,093.42; Advertising and Exhibits, 310.93 | 28,698.04 |
| *Carried Forward* | $55,545,904.97 |

## Urban Affairs (XX) — Continued

| | |
|---|---|
| *Brought Forward* | $55,545,904.97 |
| (q) NETLEY CREEK<br>Professional Fees, 44,647.87; Printing and Stationery Supplies, 249.01; Postage, Telephones and Telegraphs, 38.16; Furniture and Furnishings, 4,217.60; Buildings—Materials and Related Costs, 530.00; Other Materials and Related Costs, 946.34 Construction Contracts, 108,127.36; Advertising and Exhibits, 1,029.58; Other, 45.00; Transportation, 81.10 | 159,912.02 |
| (3) PAYMENTS TO OTHER DEPARTMENTS | 368,766.96 |
| (b) CAPITAL GRANTS TO CITY OF WINNIPEG ($7,815,421.13): | |
| (1) URBAN TRANSPORTATION | 6,326,500.00 |
| (2) URBAN TRANSIT | 1,488,921.13 |
| (c) GRANTS TO CITY OF WINNIPEG | |
| (1) CITY OF WINNIPEG | 2,980,759.07 |
| (9) LESS: RECOVERIES FROM JOBS FUND | CR 2,980,759.07 |
| *Total Urban Affairs* | $63,890,005.08 |

## PUBLIC SCHOOLS SUPPORT (XXVII)

| | |
|---|---|
| 1. **Public Schools—Working Capital Advance** | 66,996,489.00 |
| *Total Public School Support* | $66,996,489.00 |

## EMERGENCY INTEREST RATE RELIEF (XXVIII)

1. **Emergency Interest Rate Relief Program**

| | |
|---|---|
| Financial Costs, 356,798.28; Grants, 5,039,313.22 | 5,396,111.50 |
| *Total Emergency Interest Rate Relief* | $ 5,396,111.50 |

## FLOOD CONTROL AND EMERGENCY EXPENDITURES (XVIII)

1. **Flood Control and Emergency Expenditures ($4,217,331.27)**

| | |
|---|---|
| (a) MUNICIPAL FLOOD GRANTS<br>Wages and Other Assistance, 87,739.27; Professional Fees, 527.86; Printing and Stationery Supplies, 34 01; Building Maintenance Supplies, 26.09; Utilities, 320.00; Equipment, 140,098.21; Gasoline and Lubricants, 123.57; Automobiles, 10,654.89; Buildings—Materials and Related Costs, 731.78; Other Materials and Related Costs, 15,386.38; Construction Contracts, 84,729.40; Freight, Express and Cartage, 150.00; Travelling, 16,313.25; Clothing, 164.84; Subsistence, 33.22; Seed and Garden Supplies, 32.00; Grants, 134,641.69 | 491,706.46 |
| (b) DISASTER ASSISTANCE BOARD<br>Salaries, 102,280.93; Professional Fees, 14,887.34; Furniture and Furnishings—Office, 174.31; Printing and Stationery Supplies, 2,299.37; Postage, Telephones and Telegraphs, 1,501.82; Building Maintenance Supplies, 15.00; Utilities, 10.00; Equipment, 23.40; Computer Related Expenditures, 278.83; Automobiles, 18,157.78; Buildings—Materials and Related Costs, 2.62; Advertising and Exhibits, 158.48; Travelling, 9,619.05; Subsistence, 20.00; Grants, 576,937.29 | 726,366.22 |
| (e) BEEKEEPERS COMPENSATION<br>Other Fees, 1,112.50; Postage, Telephones and Telegraphs, 24.76; Automobiles, 5.90; Other, 17,428.00; Subsistence, 137.51; Transportation, 397.92 | 19,106.59 |
| *Carried Forward* | $ 1,237,179.27 |

### Flood Control and Emergency Expenditures (XVIII) — Continued

| | | |
|---|---|---|
| | *Brought Forward* | $ 1,237,179.27 |
| (f) | EMERGENCY CONTROL-AGRICULTURE<br>Equipment, 557.70; Other Materials and Related Costs, 5,050.31 | 5,608.01 |
| (g) | MARSHY POINT CROSSING<br>Wages and Other Assistance, 893.36; Other Fees, 966.98; Equipment, 5,959.06; Automobiles, 161.32 | 7,980.72 |
| (h) | MOSQUITO ABATEMENT PROGRAM ($2,789,818.19): | |
| (1) | MOSQUITO ABATEMENT<br>Salaries, 18,464.48; Othe Fees, 200,978.34; Furniture and Furnishings—Office, 1,263.85; Printing and Stationery Supplies, 1,821.72; Postage, Telephones andTelegraphs, 14,534.31; Building Maintenance Supplies, 10.45; Equipment, 721,203.99; Automobiles, 819.52; Buildings—Materials and Related Costs, 6,608.24; Advertising and Exhibits, 2,183.38; Travelling, 1,803.08; Other, 3,578.20; Aircraft Rental, 745,206.26; Subsistence, 5,632.69 | 1,724,108.51 |
| (2) | MOSQUITO ABATEMENT-ENVIRONMENT<br>Salaries, 1,200.00; Professional Fees, 43,357.71; Other Fees, 735.00; Printing and Stationery Supplies, 2,103.86; Postage, Telephones and Telegraphs, 430.64; Utilities, 220.00; Equipment, 1,996.36; Automobiles, 4,969.35; Publications, 168.70; Travelling, 1,268.20; Other, 349.39; Subsistence, 331.11; Transportation, 1,074.19 | 58,204.51 |
| (3) | MOSQUITO ABATEMENT-HEALTH<br>Salaries, 5,453.61; Professional Fees, 4,145.00; Other Fees, 11,407.65; Printing and Stationery Supplies, 54.98; Postage, Telephones and Telegraphs, 175.41; Utilities, 90.00; Equipment, 7,937.83; Medical Services and Supplies, 32,214.90; Automobiles, 12,777.46; Other Materials and Related Costs, 95.50; Advertising and Exhibits, 151,387.23; Publications, 848.48; Freight, Express and Cartage, 144.25; Travelling, 2,217.62; Subsistence, 242.64; Transportation, 861.93 | 230,054.49 |
| (4) | MOSQUITO ABATEMENT-AGRICULTURE<br>Salaries, 158.93; Other Fees, 2,962.50; Printing and Stationery Supplies, 363.10; Computer Related Expenditures, 113.31; Travelling, 6.35; Other, 771,828.50; Subsistence, 543.51; Transportation, 1,474,48 | 777,450.68 |
| (j) | FOREST FIRE EVACUATION<br>Salaries, 11,061.69; Wages and Other Assistance, 6,536.72; Printing and Stationery Supplies, 4.23; Automobiles, 901.93; Buildings—Materials and Related Costs, 7,630.40; Financial Costs, 62.40; Travelling, 26,448.43; Other, 19.45; Aircraft Rental, 22,519.65; Clothing, 70.00; Subsistence, 101,490.18 | 176,745.08 |
| | *Total Flood Control and Emergency Expenditures* | $ 4,217,331.27 |

## LOCAL GOVERNMENT GENERAL SUPPORT GRANT (XXXII)

### 1. Local Government General Support Grant ($12,207,483.60)

| | | |
|---|---|---|
| (a) | ASSISTANCE—CITY OF WINNIPEG | 3,782,908.81 |
| (b) | ASSISTANCE—SCHOOL DIVISIONS AND DISTRICTS | 7,623,455.80 |
| (c) | ASSISTANCE—MUNICIPALITIES AND CITIES | 775,920.64 |
| (d) | ASSISTANCE—NORTHERN COMMUNITIES | 25,198.35 |
| | *Total Local Government General Support Grant* | $12,207,483.60 |

## JOBS FUND (XXIX)

### 1. Jobs Fund ($72,171,925.70)

| | | |
|---|---|---|
| (a) | CURRENT OPERATING EXPENDITURES | 25,171,715.51 |
| (b) | EXPENDITURES RELATED TO CAPITAL ASSETS ($36,309,410.19): | |
| | (1) ACQUISITION/CONSTRUCTION OF PHYSICAL ASSETS | 21,428,184.10 |
| | (2) CAPITAL GRANTS | 14,881,226.09 |
| (c) | MANITOBA GOVERNMENT EMPLOYEES ASSOCIATION FUNDS TRANSFER<br>Transfer to Trust in accordance with section 4(1) of Jobs Fund Act | 10,690,800.00 |
| | *Total Jobs Fund* | $72,171,925.70 |